### DP21C16 (12) EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
DIR UPPER	7,594	2,838,553,000	3,106,471,680	2,849,944,355	47,023,000	2,896,967,355
Dir Upper	1,968	88,473,000	98,836,578	79,618,080	13,130,000	92,748,080
DIR UPPER	7,594	103,679,000	75,114,491	69,684,920	6,225,000	75,909,920
Dir Upper	1,968	553,538,000	601,737,017	548,018,846	8,473,000	556,491,846
TOTAL	19,124	3,584,243,000	3,882,159,766	3,547,266,201	74,851,000	3,622,117,201

Rs
Charged: 0

Voted: 3,622,117,201

Total: 3,622,117,201

HEAD OF DEPARTMENT

of DEFARTMENT			
	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY	Rs	Rs	Rs
<b>AL</b>			
PRIMARY	1,834,036,000	1,985,267,320	1,830,130,671
ADMINISTRATION	117,410,000	65,003,359	56,304,850
SECONDARY EDUCATION	1,573,680,000	1,753,361,124	1,673,366,380
ADMINISTRATION	59,117,000	78,527,963	62,315,300
ΓAL	3,584,243,000	3,882,159,766	3,622,117,201
1	SUMMARY IAL PRIMARY ADMINISTRATION SECONDARY EDUCATION	BUDGET ESTIMATES 2019-2020  Rs  SUMMARY  JAL PRIMARY  1,834,036,000  ADMINISTRATION  117,410,000  SECONDARY EDUCATION  1,573,680,000  ADMINISTRATION  59,117,000	BUDGET   REVISED   ESTIMATES   2019-2020

DP21C16 (12) EDUCATION

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6011	EDO (S & L) DIR UPPER	35,998,000	44,819,724	37,288,500
DP6012	GOVT MIDDLE SCHOOLS (M) DIR	274,610,000	343,738,143	336,578,300
DP6013	GOVT MIDDLE SCHOOLS (F) DIR	123,830,000	139,426,484	126,969,780
DP6014	DDO PIMARY (M) DIR	19,065,000	16,261,975	8,664,400
DP6015	GOVT PIMARY SCHOOLS (M) UPPER DIR.	471,356,000	484,289,223	458,052,350
DP6016	DDO PRIMARY (M) WARI	14,641,000	11,719,415	10,561,000
DP6017	GOVT PRIMARY SCHOOLS (M) WARI	451,163,000	570,820,340	498,479,500
DP6018	DDO PRIMARY (F) DIR	23,747,000	5,696,842	5,521,400
DP6019	GOVT PRIMARY SCHOOLS (F) DIR	289,597,000	279,242,048	272,666,595
DP6020	DDO PRIMARY (F) WARI	12,796,000	9,534,200	7,000,070
DP6021	GOVT PRIMARY SCHOOLS (F) WARI	168,186,000	176,279,909	165,384,420
DP6023	GHSS SHERINGAL DIR UPPER	29,633,000	34,310,159	25,669,910
DP6024	GHS KALKOT	20,165,000	16,825,954	15,756,100
DP6025	GHSS BARAWAL BANDI	33,930,000	41,133,972	33,858,400
DP6026	GHSS WARI	37,984,000	55,286,531	45,969,650
DP6027	GHSS GAMSEER	21,236,000	22,913,681	27,711,820
DP6028	GHSS SAWNAI	19,129,000	18,246,004	18,273,900
DP6029	GHS JAN BATTI	12,601,000	14,960,500	14,546,930
DP6030	GHS BIYAR	18,857,000	14,619,376	14,535,670
DP6031	GHS REHAN KOT DIR	13,490,000	17,947,416	17,115,440
DP6032	GHS PATRAK	25,011,000	21,156,696	21,622,280
DP6033	GHS SHINKARAI	10,952,000	13,361,337	13,284,450
DP6034	GHS KAIR DARA	18,425,000	15,769,152	14,952,050

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6035	GHS QULANDAI	18,591,000	16,662,690	16,310,800
DP6036	GHS BIBYAWAR	15,760,000	22,013,840	17,447,450
DP6037	GHS THALL	9,635,000	10,087,353	11,051,570
DP6038	GHS NIHAG	27,633,000	22,397,387	21,251,340
DP6039	GHS GANORAI	19,160,000	20,336,601	19,494,050
DP6040	GHS BARIKOT DIR	9,519,000	11,874,117	12,277,500
DP6041	GHS DASKOR	17,123,000	21,738,043	22,058,050
DP6042	GHS PACHA KALAY	18,683,000	13,240,717	21,025,400
DP6043	GHS KATTAN BALA	15,362,000	19,602,934	19,476,150
DP6044	GHS NAGRAIL	11,792,000	12,447,356	11,482,900
DP6045	GHS SERAI SULTAN KHAIL	11,667,000	15,063,158	17,960,900
DP6046	GCMHSS DIR KHASS	35,720,000	44,490,798	43,471,200
DP6047	GHSS GANDIGAR	25,962,000	26,522,662	26,026,180
DP6048	GHS DARORA	18,064,000	25,637,543	22,589,750
DP6049	GHS JUGHA BANJ	14,094,000	21,297,758	17,379,650
DP6050	GHS SAMKOOT	15,396,000	15,879,320	16,051,350
DP6051	GHS MINA DOOG	9,664,000	10,345,245	9,721,500
DP6052	GHS JAILAR	17,342,000	19,188,268	17,877,650
DP6053	GHS AKHAGRAM	21,210,000	24,539,260	23,199,750
DP6054	GHS OSORAI	11,665,000	14,969,365	14,128,700
DP6055	GHS BADAR KANI	9,503,000	11,426,733	9,843,800
DP6056	GHS SHINGARA	10,426,000	12,093,013	9,907,100
DP6057	GHS GANSHAL	7,544,000	5,628,697	5,586,650

SCHEN NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6058	GGHS SAMKOOT	17,439,000	12,178,239	16,920,505
DP6059	GGHSS WARI	30,628,000	30,301,773	26,481,250
DP6060	GGHSS BARAWAL BANDAI	19,221,000	13,443,582	12,316,960
DP6061	GGHSS DIR KHASS	32,403,000	37,973,041	36,739,400
DP6082	GHS BANDAI PAYEEN	11,844,000	13,920,554	11,387,600
DP6091	HMs GGHS GANORAI UPPER DIR	12,548,000	12,176,730	10,437,600
DP6092	GHS BIN BALA DIR UPPER	10,827,000	14,895,769	10,347,300
DP6097	HM GGHS SHARINGAL	11,991,000	11,309,345	11,252,570
DP6098	HMs GGHS Kotkay Dir Upper	11,586,000	10,648,144	10,460,705
DP6103	GGHS GANDIGAR	19,031,000	16,701,519	17,378,515
DP6104	GHSS BERARI	19,785,000	12,512,235	12,350,095
DP6112	GHS BILA DIR UPPER	10,978,000	8,729,612	6,027,750
DP6114	GHS JATGRAM DIR UPPER	12,116,000	19,680,903	17,673,570
DP6115	GHS USHERI DIR UPPER	24,068,000	20,667,732	19,897,970
DP6118	HEAD MISTRESS GGHS SUNDAL DIR UPPER	11,162,000	10,262,053	8,957,060
DP6119	GGHS JABBAR DIR UPPER	10,246,000	9,053,032	8,429,830
DP6122	HEAD MASTER GHS KARKABANJ DIR UPPER	9,077,000	8,165,437	8,348,025
DP6126	GHS PANAKOT DIR UPPER	12,075,000	16,570,818	17,050,040
DP6127	GHS CHUKYATAN DIR UPPER	12,317,000	16,271,148	14,392,220
DP6142	Headmaster Govt. High School Hayagai Sha	8,166,000	7,298,328	6,754,730
DP6143	Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo l Panakot Dir Upper	10,408,000	12,075,877	11,639,570

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6144	Head Mistress GGHS Babiour Dir Upper	11,797,000	13,959,307	13,989,810
DP6145	Head Master GHS Kakad Dir Upper	10,177,000	13,795,339	13,817,305
DP6146	Head Mistress GGHS Gogyar Dir Upper	9,236,000	7,487,361	8,709,940
DP6147	Head Master GHS Sparko Dir Upper	11,201,000	8,239,485	8,555,900
DP6148	Govt. Girsl High School Akhgram District	9,390,000	10,222,582	10,158,910
DP6149	District Education Officer (Female) Dir	23,119,000	33,708,239	25,026,800
DP6151	Head Mistress GGHS Sundrawal Dir Upper Head Mistress GGHS Sundrawal Dir Upper	9,354,000	10,457,350	9,041,300
DP6153	Head Master GHS Malanga Dir Upper	6,585,000	7,480,077	7,657,020
DP6154	Head Master GHS Doag Payan Dir Upper	8,889,000	12,136,942	11,276,080
DP6155	Head Master GHS Sharmai Dir Upper	6,839,000	8,111,038	8,313,550
DP6156	Govt. Girls High School Wari, Dir Upper	10,530,000	12,402,123	11,195,130
DP6158	SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (FEMALE) DIR UPPE	3,794,000 R	2,733,485	3,447,020
DP6159	SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER	5,301,000	4,070,946	4,227,380
DP6160	SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER	7,467,000	4,659,162	3,727,640
DP6161	SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER	7,222,000	2,928,876	3,092,350

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6162	Govt. High School Dobando District Dir Dir Upper	7,378,000	8,792,805	8,623,970
DP6166	DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Male) DIR UPPER	11,293,000	3,080,527	3,077,850
DP6167	DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Female) DIR UPPER	7,894,000	1,996,186	2,258,820
DP6186	Sub Divisional Education Office (Male) Larjum Dir Upper	2,095,000	1,477,650	2,338,960
DP6187	Sub Divisional Education Office (Female) Larjum Dir Upper	2,095,000	844,095	2,387,960
DP6188	Govt Primary School (Female) KALKOT Kalkot	16,297,000	4,400,579	4,286,190
DP6128	GGHS Jan Batti Dir Upper	6,919,000	6,760,785	9,089,900
DP6163	Govt.Girls High School Chukistan District Dir Upper	8,025,000	9,356,385	8,471,750
DP6165	Govt.High School Aligasar District Dir District Dir Upper	6,696,000	8,012,956	6,568,960
DP6168	Govt. Primary Schools(Female) Shringal District Dir Upper	22,773,000	1,615,374	3,535,470
DP6169	Govt.High School Shang Dir Upper District Dir Upper	9,384,000	12,649,036	9,614,200
DP6170	Govt.Girls High School Darora Dir Upper District Dir Upper	5,990,000	5,434,525	5,796,660
DP6171	Govt.High School Molvi Dir Upper District Dir Upper	7,504,000	7,057,391	7,807,190
DP6172	Govt.High School Surbat Dir Upper District Dir Upper	7,421,000	10,142,670	12,268,970
DP6173	Govt.High School Rokhan District Dir Upp District Dir Upper	7,531,000	8,936,398	8,429,450
DP6174	Govt.Primary Schools(M) Tehsil. Barwal District Dir Upper	153,589,000	173,739,286	158,104,040

DP21C16 (12) EDUCATION

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6175	Govt.Primary Schools(M) Tehsil. Kalkot District Dir Upper	101,478,000	122,528,880	116,483,950
DP6176	Govt.Primary Schools(M) Tehsil. Sheringa District Dir Upper	124,644,000	153,126,029	145,189,986
DP6177	Govt.High School Mattar Dir Upper	11,045,000	9,221,499	7,728,550
DP6178	Govt.High School Umralai Dir Upper	9,639,000	11,837,832	10,797,520
DP6179	Govt.High School Galkor Dir Upper	8,127,000	8,784,923	8,644,620
DP6180	Govt.Girls High School Chappar Dir Upper	8,909,000	8,724,319	8,473,830
DP6181	Govt.High School Shahikot Dir Upper	6,022,000	7,203,949	7,294,100
DP6182	Govt.High School Achar Bala Dir Upper	7,324,000	5,270,381	6,191,590
DP6183	Govt.Girls High School Shahikot Dir Uppe	5,467,000	5,613,358	4,887,960
DP6184	Govt.Girls High School Duro Dir Upper	7,017,000	5,580,709	5,462,060
DP6185	Govt.Primary Schools(Female) BARAWAL Barawal Dir Upper	34,953,000	6,572,644	7,016,170
DP6195	Govt.High School Don Bala Dir Upper		7,675,465	6,792,820
DP6201	Govt.Primary Schools(F) Teh: Larjam District Dir Upper		12,653,008	932,000
ŗ	ГОТАL	3,584,243,000	3,882,159,766	3,622,117,201

		BUDGET	REVISED	BUDGET
		<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2019-2020	2020-2021
		2017-2020	2017-2020	2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED	3,435,975,000	3,681,498,467	3,547,266,201
	EXPENSES.	, , ,	, , ,	, , ,
A011	PAY	2.280.199.000	2.141.749.318	1,975,816,100
71011	****	<u> </u>	<u></u>	
A011-1	TOTAL PAY OF OFFICERS	610,003,000	512,387,525	510,784,400
A01101	Basic Pay Of Officer	609,620,000	511,937,405	510,590,000
A01102	Personal pay	333,000	400,120	194,400
A01105	Qualification Pay	50,000	50,000	
A011-2	TOTAL PAY OF OTHER STAFF	1,670,196,000	1,629,361,793	1,465,031,700_
A01151	Basic Pay Other Staff	1,669,826,000	1,628,987,543	1,465,013,000
A01152	Personal pay	367,000	371,250	17,700
A01153	Special Pay	3,000	3,000	1,000
A012	ALLOWANCES	1,155,776,000	1,539,749,149	1,571,450,101
		, , ,	, , ,	, , ,
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,121,774,000</u>	1,509,529,315	1,540,322,451
A01202	House Rent Allowance	156,408,000	193,200,282	192,667,340
A01203	Conveyance Allowance	170,713,000	224,520,082	224,687,515
A01207	Washing Allowance	2,091,000	1,708,323	4,400,280
A01208	Dress Allowance	2,107,000	1,731,624	4,428,950
A0120D	Integrated Allowance	1,187,000	1,131,147	1,150,745
A0120X	Adhoc Allowance - 2010		1,750	28,400
A01217	Medical Allowance	125,374,000	140,010,121	139,528,545
A0121T	Adhoc Relief Allowance 2013	41,013,000	35,697,367	35,697,800
	Adhoc Relief Allowance 2014	12,022,000	2,730	22,251,000
A01224	Entertainment Allowance	38,000	31,933	29,500
A01226	Computer Allowance	68,000	105,750	106,250
A01229	Special compensatory allowance	214,000	78,564	50,450
A01229	Adhoc Relief Allowance - 2015	28,307,000		24,185,015
			24,143,771	
A0122M	Adhoc Relief Allowance 2016	139,561,000	159,301,472	162,332,116
A0122N	Special Conveyance Allowance to Disbaled Employees	1,708,000	4,581,826	4,572,970
A0122Y	Ad-hoc Relief Allowance 2017	173,469,000	212,658,707	210,992,260
A01233	Unattractive Area Allowance	80,721,000	98,525,936	101,523,025
A01238	Charge allowance	747,000	293,627	298,900
A01239	Special allowance	12,964,000	11,412,551	11,061,770
A0123G	Ad-hoc Relief Allowance-2018	184,458,000	212,088,293	211,566,290
A0123P	Ad-hoc Relief Allowance 2019	-,,	187,293,419	209,146,710
A01253	Science Teaching Allowance	348,000	376,527	1,395,370
A01253	Special Relief Allowance	1,000	1,050	1,000
	•	1,000	1,030	
A01266	Disturbance Allowance			1,050

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
ODIEGE	SUMMARY			
<b>OBJECT</b> A01270	Other	277,000	632,463	470,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)_	34,002,000	30,219,834	31,127,650
A01274	Medical Charges	78,000	123,109	80,100
A01278	Leave Salary	105,000	322,719	1,039,250
A01284	Firewood Allowance	33,819,000	29,774,006	30,008,300
A03	TOTAL OPERATING EXPENSES	53,117,000	100,525,712	59,621,000
A032	COMMUNICATIONS _	2,300,000	2,172,050	1,437,000
A03201	Postage and Telegraph	140,000	135,050	147,000
A03202	Telephone and Trunk Call	2,160,000	2,037,000	1,290,000
A033	UTILITIES	23,517,000	47,234,000	29,240,000
A03303	Electricity	6,429,000	10,911,000	6,955,000
A03304	Hot and Cold Weather Charges	17,088,000	36,323,000	22,285,000
A034	OCCUPANCY COSTS	2,482,000	2,211,000	2,083,000
A03402	Rent for Office Building	2,482,000	2,211,000	2,083,000
A036	MOTOR VEHICLES	57,000	77,000	57,000
A03603	Registration	57,000	77,000	57,000
A038	TRAVEL & TRANSPORTATION	12,238,000	26,156,758	15,087,000
A03801	Training - domestic	2,000	2,000	2,000
A03805	Travelling Allowance	9,643,000	23,025,000	11,937,000
A03806	Transportation of Goods	31,000	38,000	46,000
A03807	P.O.L Charges A.planes	1,542,000	2,045,000	2,482,000
A03808	H.coptors S.Cars M/Cycle Conveyance Charges	1,020,000	1,046,758	620,000
A039	GENERAL _	12,523,000	22,674,904	11,717,000
A03901	Stationery	1,541,000	2,632,500	2,052,000
A03902	Printing and Publication	503,000	838,357	96,000
A03905	Newspapers Periodicals and Books	123,000	143,320	120,000
A03906	Uniforms and Protective Clothing	72,000	74,000	77,000
A03907	Advertising & Publicity	651,000	1,133,697	411,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
ODUCCE	SUMMARY	Rs	Rs	Rs
OBJECT A03917 A03959	Law Charges Stipend, Incentives, awards and allied expenditure	30,000 2,000	30,000 102,400	180,000 2,000
A03970	Others	9,601,000	17,720,630	8,779,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	59,629,000	71,896,962	121,000
A041	PENSION	59,629,000	71,896,962	121,000
A04114	Superannuation Encashment of L.P.R	59,629,000	71,896,962	121,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	18,047,000	8,068,467	79,000
A052	GRANTS-DOMESTIC	18,047,000	8,068,467	79,000
A05216	Fin. Assis. to the families of	18,026,000	7,622,000	29,000
A05270	G. Serv. who expire To Others	21,000	446,467	50,000
A06	TOTAL TRANSFERS	1,000	1,000_	101,000
A063	ENTERTAINMENT & GIFTS	1,000	1,000	101,000
A06301	Entertainments & Gifts	1,000	1,000	101,000
A09	TOTAL PHYSICAL ASSETS	669,000	1,351,000	808,000
A092	COMPUTER EQUIPMENT	341,000	572,000	107,000
A09201 A09203	Hardware I.T. Equipment	140,000 201,000	261,000 311,000	46,000 61,000
A095	PURCHASE OF TRANSPORT	2,000	2,000	2,000_
A09501	Transport	2,000	2,000	2,000
A096	PURCHASE OF PLANT & MACHINERY	190,000	625,000	642,000_
A09601	Plant and Machinery	190,000	625,000	642,000
A097	PURCHASE FURNITURE & FIXTURE	136,000_	152,000	57,000_
A09701	Furniture and Fixtures	136,000	152,000	57,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	16,805,000	18,818,158	14,121,000
A130	TRANSPORT	716,000	856,010	528,000
A13001	Transport	716,000	856,010	528,000
A131	MACHINERY AND EQUIPMENT	945,000	1,316,780	833,000
A13101	Machinery and Equipment	945,000	1,316,780	833,000
A132	FURNITURE AND FIXTURE	672,000	899,867	664,000
A13201	Furniture and Fixture	672,000	899,867	664,000
A133	BUILDINGS AND STRUCTURE	14,326,000	15,163,687	12,041,000
A13302 A13303	Residential Buildings Other Buildings	1,000 14,325,000	1,000 15,162,687	1,000 12,040,000
A137	COMPUTER EQUIPMENT	126,000	274,357	33,000_
A13703	I.T. Equipment	126,000	274,357	33,000
A138	GENERAL	20,000	307,457	22,000_
A13801	Maintenance of gardens	20,000	307,457	22,000
]	NET TOTAL	3,584,243,000	3,882,159,766	3,622,117,201

## DP21C16 (12) EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1			1	200,000
03	1472			1472	209,932,000
04	2			2	270,000
05	1			1	200,000
06	16			16	3,100,000
07	22			22	4,600,000
09	11			11	2,230,000
11	114			114	22,615,000
12	3402			3402	573,890,000
14	786			786	165,466,000
15	1965			1965	481,610,000
16	1348			1348	366,990,000
17	361			361	112,050,000
18	46			46	23,400,000
19	15			15	9,050,000
	0.54			0.54	4.077.602.000
TOTAL	9562			9562	1,975,603,000

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	RY EDUCATI	ON AFFA	IR & SERV		Rs	Rs
DP60	GOVT PIMARY	Y SCHOOLS	(M) UPPI	ER DIR.			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		427,705,000	462,032,643	455,899,350
A011	TOTAL PAY		1148	1131	239,125,000	266,200,737	260,130,000
A011-2	TOTAL PAY OF OTHER	STAFF	1148	1131	239,125,000	266,200,737	260,130,000
A01151	Total Basic Pay Other Staff		1148	1131	239,115,000	266,190,737	260,130,000
P380	Primary School Head Teacher	(BPS-15)	144	144	38,644,000		57,600,000
S571	Senior Primary School Teacher	(BPS-14)	188	171	45,781,000		39,330,000
P006	Primary School Teacher	(BPS-12)	672	672	138,207,000		134,400,000
C057	Chowkidar	(BPS-03)	144	144	16,483,000		28,800,000
A01152	Personal pay				10,000	10,000	
A012	TOTAL ALLOWANCES				188,580,000	195,831,906	195,769,350
A012-1	TOTAL REGULAR ALLO	OWANCES			184,078,000	191,566,284	191,567,370
A01202	House Rent Allowance				25,200,000	25,042,292	25,042,300
A01203 A01207	Conveyance Allowance				26,100,000	27,137,647	27,137,650
A01207 A01208	Washing Allowance Dress Allowance				450,000 450,000	199,637 199,637	199,640 199,640
A01208 A01217	Medical Allowance				23,760,000	18,917,104	18,917,120
A01217 A0121T	Adhoc Relief Allowance 201	13			8,100,000	4,409,547	4,409,550
A0122C	Adhoc Relief Allowance - 2				3,870,000	2,904,505	2,904,520
A0122M	Adhoc Relief Allowance 201				23,400,000	19,863,003	19,863,010
A0122N	Special Conveyance Allowanto Disbaled Employees	nce			405,000	1,158,952	1,158,960
A0122Y	Ad-hoc Relief Allowance 20	017			27,900,000	26,619,757	26,619,760
A01233	Unattractive Area Allowance	e			12,600,000	12,588,556	12,588,560
001	Unattractive area allowance				12,600,000	12,588,556	12,588,560
A01238	Charge allowance				144,000	31,822	31,830
A01239	Special allowance				18,000	18,000	18,000
001	Special Allowance				18,000	18,000	18,000
A0123G	Ad-hoc Relief Allowance-20	18			31,680,000	26,478,140	26,478,140

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
DP60	GOVT PIMARY SCHOOLS	(M) UPPER DIR.			
001 A0123P A01266 A01270	Ad-hoc Relief Allowance 2019 Disturbance Allowance Other		31,680,000	26,478,140 25,996,635	25,996,640 1,050 1,000
001	Others		1,000	1,050	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	4,502,000	4,265,622	4,201,980
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 4,500,000	1,050 1,050 64,597 64,597 4,199,975	1,000 1,000 1,000 1,000 4,199,980
A03	TOTAL OPERATING EXPENSES		2,250,000	6,510,000	2,150,000
A033	TOTAL UTILITIES		2,000,000	6,060,000	1,900,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		700,000 700,000 1,300,000	2,000,000 2,000,000 4,060,000	700,000 700,000 1,200,000
A034	TOTAL OCCUPANCY COSTS		150,000	150,000	150,000
A03402	Rent for Office Building		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	300,000	100,000
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	300,000 300,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	23,400,000	14,645,580	1,000
A041	TOTAL PENSION		23,400,000	14,645,580	1,000
A04114	Superannuation Encashment of L.P.R		23,400,000	14,645,580	1,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110		ON AFFAIR & SERVION AFFAIR SERVIO		Rs	Rs
A05	15 GOVT PIMARY SCHOOLS  TOTAL GRANTS SUBSIDIES AND WRITE	` '	18,000,000	1,100,000	1,000
A052	TOTAL GRANTS-DOMESTIC		18,000,000	1,100,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		18,000,000	1,100,000	1,000_
001	Fin: Asstt:		18,000,000	1,100,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	1,000
A13302	Residential Buildings		1,000	1,000	1,000
GOV	T PIMARY SCHOOLS (M) UPPER DIR.		471,356,000	484,289,223	458,052,350

09110	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERVI			
<b>DP60</b> 2	17 GOVT PRIMAR	Y SCHOOL	S (M) WA	RI			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		443,382,000	557,814,920	495,848,500
A011	TOTAL PAY		1485	1485	307,883,000	318,856,259	249,022,000
A011-2	TOTAL PAY OF OTHER	STAFF	1485	1485	307,883,000	318,856,259	249,022,000
A01151	Total Basic Pay Other Staff		1485	1485	307,883,000	318,856,259	249,022,000
P380	Primary School Head Teacher	(BPS-15)	173	173	46,427,000		40,000,000
S571	Senior Primary School Teacher	(BPS-14)	210	210	51,138,000		40,000,000
P006	Primary School Teacher	(BPS-12)	923	923	189,828,000		150,000,000
C057	Chowkidar	(BPS-03)	179	179	20,490,000		19,022,000
A012	TOTAL ALLOWANCES				135,499,000	238,958,661	246,826,500
A012-1	TOTAL REGULAR ALLO	WANCES			130,547,000	233,958,706	241,824,500
A01202	House Rent Allowance				19,800,000	31,830,049	32,000,000
A01203	Conveyance Allowance				19,267,000	35,243,056	36,000,000
A01207	Washing Allowance				267,000	292,814	3,000,000
A01208	Dress Allowance				267,000	292,814	3,000,000
A01217	Medical Allowance				17,919,000	24,221,471	24,300,000
A0121T	Adhoc Relief Allowance 201	13			3,960,000	4,644,742	4,650,000
A0122C	Adhoc Relief Allowance - 2	015			2,994,000	3,076,679	3,077,000
A0122M	Adhoc Relief Allowance 201				16,200,000	23,691,724	23,700,000
A0122N	Special Conveyance Allowan to Disbaled Employees	ice			310,000	1,260,066	1,261,000
A0122Y	Ad-hoc Relief Allowance 20	17			18,900,000	31,555,832	31,555,900
A01233	Unattractive Area Allowance				9,900,000	16,117,599	16,117,600
001	Unattractive area allowance				9,900,000	16,117,599	16,117,600
A01238	Charge allowance				63,000	68,569	68,600
A0123G	Ad-hoc Relief Allowance-20	18			20,700,000	31,547,145	31,547,200
001 A0123P	Ad-hoc Relief Allowance 20	19			20,700,000	31,547,145 30,116,146	31,547,200

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
<b>DP60</b> 2	17 GOVT PRIMARY SCHOOL	LS (M) WARI			
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	51,580	1,000
001	Leave Salary		1,000	51,580	1,000
A01284	Firewood Allowance		4,950,000	4,947,375	5,000,000
A03	TOTAL OPERATING EXPENSES		1,780,000	5,650,000	2,629,000
A033	TOTAL UTILITIES		1,600,000	5,400,000	2,449,000
A03303	Electricity		700,000	1,800,000	1,549,000
001	Electricity		700,000	1,800,000	1,549,000
A03304	Hot and Cold Weather Charges		900,000	3,600,000	900,000
A038	TOTAL TRAVEL & TRANSPORTATION		180,000	250,000	180,000
A03805	Travelling Allowance		180.000	250.000	180.000
001	Travelling Allowance		180,000	250,000	180,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	6,000,000	7,354,420	1,000
A041	TOTAL PENSION		6,000,000	7,354,420	1,000
A04114	Superannuation Encashment of L.P.R		6,000,000	7,354,420	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
GOVT	PRIMARY SCHOOLS (M) WARI		451,163,000	570,820,340	498,479,500

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAD PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DP60	19 GOVT PRIMARY	SCHOOL	S (F) DIR				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		284,071,000	272,192,048	271,304,595
A011	TOTAL PAY		<u>870</u>	<u>870</u>	179,345,000	165,104,961	147,850,000
A011-1	TOTAL PAY OF OFFICE	RS	2	2	620,000	895,980	900,000
A01101	Total Basic Pay Of Officer		2	2	620,000	895,980	900,000
S039	Senior English Teacher	(BPS-16)	2	2	620,000		900,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>868</u>	<u>868</u>	178,725,000	164,208,981	146,950,000
A01151	Total Basic Pay Other Staff		<u>868</u>	<u>868</u>	178,718,000	164,204,181	146,950,000
P380	Primary School Head Teacher	(BPS-15)	148	148	39,718,000		30,000,000
S571	Senior Primary School Teacher	(BPS-14)	136	136	33,118,000		30,000,000
P006	Primary School Teacher	(BPS-12)	428	428	88,025,000		70,000,000
C002	Caller	(BPS-03)	4	4	458,000		650,000
C057	Chowkidar	(BPS-03)	150	150	17,170,000		16,000,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
A01152	Personal pay				7,000	4,800	
A012	TOTAL ALLOWANCES				104,726,000	107,087,087	123,454,595
A012-1	TOTAL REGULAR ALLO	WANCES			100,843,000	105,790,748	122,198,245
A01202 A01203 A01207 A01208 A0120D A0120X	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Adhoc Allowance - 2010				12,780,000 13,140,000 323,000 321,000 10,000	15,021,490 16,986,636 243,652 242,917 6,555 1,750	15,021,500 16,986,700 243,700 242,950 6,555
A01217 A0121T A0121Z	Medical Allowance Adhoc Relief Allowance 201 Adhoc Relief Allowance 201				10,890,000 2,700,000	11,519,171 2,916,055 2,730	11,519,180 2,916,100

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA	ION AFFAIR & SERV		Rs	Rs
09110	2 PRIMARY				
DP60	19 GOVT PRIMARY SCHOOL	LS (F) DIR			
A0122C	Adhoc Relief Allowance - 2015		2,958,000	1,990,692	1,990,700
A0122M	Adhoc Relief Allowance 2016		11,700,000	12,467,991	12,467,990
A0122Y	Ad-hoc Relief Allowance 2017		14,670,000	16,481,395	16,481,400
A01233	Unattractive Area Allowance		9,261,000	7,703,072	7,703,100
001	Unattractive area allowance		9,261,000	7,703,072	7,703,100
A01238	Charge allowance		22,000	5,300	5,100
A01239	Special allowance		5,418,000	3,789,432	3,789,450
001	Special Allowance		5,418,000	3,789,432	3,789,450
A0123G	Ad-hoc Relief Allowance-2018		16,650,000	16,411,910	16,411,910
001 A0123P	Ad-hoc Relief Allowance 2019		16,650,000	16,411,910	16,411,910
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,883,000	1,296,339	1,256,350
A01274	Medical Charges		1,000	41,809	1,000
001	Medical Charges		1,000	41,809	1,000
A01278	Leave Salary		1,000	180	1,000
001	Leave Salary		1,000	180	1,000
A01284	Firewood Allowance		3,881,000	1,254,350	1,254,350
A03	TOTAL OPERATING EXPENSES		925,000	1,850,000	1,360,000
A033	TOTAL UTILITIES		750,000	1,650,000	1,000,000
A03303	Electricity		250,000	600,000	300,000
001	Electricity		250,000	600,000	300,000
A03304	Hot and Cold Weather Charges		500,000	1,050,000	700,000
A038	TOTAL TRAVEL &		175,000	200,000	200,000
	TRANSPORTATION				
A03805	Travelling Allowance		175,000	200,000	200,000
001	Travelling Allowance		175,000	200,000	200,000
A039	TOTAL GENERAL			-	160,000
A03901	Stationery			-	80,000
001	Stationery Charges				80,000
					00.000

80,000

A03970 Others

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110		ON AFFAIR & SERVICION AFFAIR SERVIC		Rs	Rs
<b>DP60</b> .	19 GOVT PRIMARY SCHOOL Others	S (F) DIK			80,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT	4,600,000	4,000,000	1,000
A041	TOTAL PENSION		4,600,000	4,000,000	1,000_
A04114	Superannuation Encashment of L.P.R		4,600,000	4,000,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	1,000	1,200,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,200,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,200,000	1,000_
001	Fin: Asstt:		1,000	1,200,000	1,000
GOVT	PRIMARY SCHOOLS (F) DIR		289,597,000	279,242,048	272,666,595

0911	02 PRIMARY						
JNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	SER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PC	OSTS	<b>ESTIMATES</b>	ESTIMATES	ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR' PRE- & PRIMAR PRIMARY	Y EDUCAT	ION AFFA	IR & SERV	-	Rs	Rs
DP60	21 GOVT PRIMARY	SCHOOLS	S (F) WAR	aI.			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		166,754,000	171,178,909	163,862,420
A011	TOTAL PAY		<u>568</u>	<u>568</u>	116,882,000	96,639,712	88,501,000
A011-1	TOTAL PAY OF OFFICER	RS	3	3	930,000	623,280	700,000
A01101	Total Basic Pay Of Officer		3	3	930,000	623,280	700,000
S039	Senior English Teacher	(BPS-16)	3		930,000		
S579	Secondary School Teacher	(BPS-16)		3			700,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 565</u>	<u> 565</u>	115,952,000	96,016,432	87,801,000
A01151	Total Basic Pay Other Staff		<u>565</u>	<u>565</u>	115,951,000	96,015,382	87,800,000
P380	Primary School Head Teacher	(BPS-15)	77	77	20,664,000		13,000,000
S571	Senior Primary School Teacher	(BPS-14)	73	73	17,777,000		14,000,000
P006	Primary School Teacher	(BPS-12)	329	329	67,664,000		52,000,000
C002	Caller	(BPS-03)	3	3	344,000		400,000
C057	Chowkidar	(BPS-03)	80	80	9,158,000		8,000,000
N005	Naib Qasid	(BPS-03)	3	3	344,000		400,000
A01152	Personal pay	(,			1,000	1,050	1,000
A012	TOTAL ALLOWANCES				49,872,000	74,539,197	75,361,420
A012-1	TOTAL REGULAR ALLOV	WANCES			47,170,000	72,979,947	73,503,120
A01202	House Rent Allowance				7,200,000	9,280,791	9,280,800
A01203	Conveyance Allowance				6,300,000	10,890,145	10,890,200
A01207	Washing Allowance				117,000	140,935	141,000
A01208	Dress Allowance				117,000	140,335	141,000
A0120D	Integrated Allowance				10,000	10,800	10,800
A01217	Medical Allowance	_			4,950,000	7,201,580	7,201,600
A0121T	Adhoc Relief Allowance 2013				1,440,000	1,576,452	1,576,500
A0122C	Adhoc Relief Allowance - 20	115			1,080,000	1,068,870	1,068,900

09110					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV			
DP602	21 GOVT PRIMARY SCHOOLS	S (F) WARI			
A0122M	Adhoc Relief Allowance 2016		4,500,000	7,236,426	7,236,500
A0122Y	Ad-hoc Relief Allowance 2017		8,100,000	9,547,930	9,548,000
A01233	Unattractive Area Allowance		3,060,000	4,805,824	4,805,900
001	Unattractive area allowance		3,060,000	4,805,824	4,805,900
A01238	Charge allowance		36,000	5,520	5,520
A01239	Special allowance		2,160,000	2,601,366	2,601,400
001	Special Allowance		2,160,000	2,601,366	2,601,400
A0123G	Ad-hoc Relief Allowance-2018		8,100,000	9,497,486	9,497,500
001			8,100,000	9,497,486	
A0123P	Ad-hoc Relief Allowance 2019			8,975,487	9,497,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,702,000	1,559,250	1,858,300
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	300,000
001	Leave Salary		1,000	1,000	300,000
A01284	Firewood Allowance		2,700,000	1,557,250	1,557,300
A03	TOTAL OPERATING EXPENSES		1,430,000	3,100,000	1,520,000
A033	TOTAL UTILITIES		1,300,000	2,900,000	1,400,000
A03303	Electricity		700,000	1,700,000	800,000
001	Electricity		700,000	1,700,000	800,000
A03304	Hot and Cold Weather Charges		600,000	1,200,000	600,000
A038	TOTAL TRAVEL &		130,000	200,000	120,000
	TRANSPORTATION				
A03805	Travelling Allowance		130,000	200,000	120,000
001	Travelling Allowance		130,000	200,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	2,000,000	1,000
A041	TOTAL PENSION		1,000	2,000,000	1,000
404114			1.000	2,000,000	1 000

1,000

2,000,000

1,000

A04114 Superannuation Encashment of L.P.R

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	) SERVICES ION AFFAIR & SERVI	Rs	Rs	Rs
DP60	21 GOVT PRIMARY SCHOOLS	S (F) WARI			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
GOVT	PRIMARY SCHOOLS (F) WARI		168,186,000	176,279,909	165,384,420

0911	02 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMB	ER OF	BUDGET	REVISED	BUDGET	
ND PAR	TICULARS OF THE SCHEN	ME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATE
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DP61	88 Govt Primary Scl Kalkot	hool (Female	e) KALKO	Γ			
<b>A</b> 01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		16,292,000	3,798,579	3,713,19
A011	TOTAL PAY		83	24	16,274,000	1,935,530	1,850,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>83</u>	24	16,274,000	1,935,530	1,850,00
A01151	Total Basic Pay Other Staff		<u>83</u>	24	16,274,000	1,935,530	1,850,00
P380	Primary School Head Teacher	(BPS-15)	1	1	269,000		300,00
S571	Senior Primary School Teacher	(BPS-14)	11		2,679,000		
P006	Primary School Teacher	(BPS-12)	57	22	11,723,000		1,400,00
C057	Chowkidar	(BPS-03)	14	1	1,603,000		150,00
A012	TOTAL ALLOWANCES				18,000	1,863,049	1,863,19
A012-1	TOTAL REGULAR ALLOV	WANCES			15,000	1,462,649	1,462,79
A01202	House Rent Allowance				1,000	171,452	171,45
401203	Conveyance Allowance				1,000	225,922	225,92
A01207	Washing Allowance				1,000	4,965	5,00
A01208	Dress Allowance				1,000	4,965	5,000
A0120D	Integrated Allowance				1,000	1,000	1,000
<b>A</b> 01217	Medical Allowance				2,000	137,650	137,650
A0121T	Adhoc Relief Allowance 2013				1,000	34,534	34,550
A0122C	Adhoc Relief Allowance - 20				1,000	25,816	25,850
A0122M					1,000	143,634	143,650
A0122Y	Ad-hoc Relief Allowance 201	17			1,000	193,368	193,350
A01233	Unattractive Area Allowance				1,000	91,767	91,770
001	Unattractive area allowance				1,000	91,767	91,77
A01238	Charge allowance				1,000	840	840
A01239	Special allowance				1,000	40,000	40,000
001	Special Allowance	0			1,000	40,000	40,000
A0123G	Ad-hoc Relief Allowance-201	0			1,000	193,368	193,380
001					1,000	193,368	

193,368

193,380

A0123P Ad-hoc Relief Allowance 2019

0911	102 PRIMARY				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911		ION AFFAIR & SERV		Rs	Rs
DP61	188 Govt Primary School (Female Kalkot	e) KALKOT			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,000	400,400	400,400
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		1,000	398,400	398,400
A03	TOTAL OPERATING EXPENSES		3,000	600,000	571,000
A033	TOTAL UTILITIES		2,000	549,000	501,000
A03303	Electricity		1,000	1,000	1,000
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		1,000	548,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	1,000	50,000
A03805	Travelling Allowance		1.000	1.000	50.000
001	Travelling Allowance		1,000	1,000	50,000
A039	TOTAL GENERAL		_	50,000	20,000
A03901	Stationery		_	25,000	10,000_
001	Stationery Charges			25,000	10,000
A03970	Others		-	25,000	10,000
001	Others			25,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
4.05	TOTAL CDANIES SUBSIDIES AND WIN	TEL OF	1.000	1.000	1.000

A05

TOTAL GRANTS SUBSIDIES AND WRITE OF

091102	2 PRIMARY				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020 Rs	2019-2020 Rs	2020-2021 
09 091 0911 091102 DP618		ION AFFAIR & SERVI TION AFFAIR SERVIC			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
	Fin: Asstt:		1,000	1,000	1,000
Govt Pr Kalkot	imary School (Female) KALKOT		16,297,000	4,400,579	4,286,190

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCATI	ON AFFA	IR & SERV		Rs	Rs
DP61	68 Govt. Primary S District Dir Uppe		e) Shringal				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		22,768,000	1,212,374	2,043,470
A011	TOTAL PAY		112	12	22,750,000	489,280	1,300,000
A011-2	TOTAL PAY OF OTHER	STAFF	112	12	22,750,000	489,280	1,300,000
A01151	Total Basic Pay Other Staff		112	<u>12</u>	22,750,000	489,280	1,300,000
P380	Primary School Head Teacher	(BPS-15)	26	3	6,978,000		400,000
S571	Senior Primary School Teacher	(BPS-14)	12		2,923,000		
P006	Primary School Teacher	(BPS-12)	48	6	9,872,000		600,000
C057	Chowkidar	(BPS-03)	26	3	2,977,000		300,000
A012	TOTAL ALLOWANCES				18,000	723,094	743,470
A012-1	TOTAL REGULAR ALLO	WANCES			15,000	600,744	611,470
A01202	House Rent Allowance				1,000	70,098	70,100
A01203	Conveyance Allowance				1,000	83,469	83,470
A01207	Washing Allowance				1,000	774	800
A01208	Dress Allowance				1,000	774	800
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				2,000	55,661	55,670
A0121T	Adhoc Relief Allowance 201	.3			1,000	99,500	99,500
A0122C	Adhoc Relief Allowance - 2	015			1,000	66,900	66,900
A0122M					1,000	39,000	39,000
A0122Y	Ad-hoc Relief Allowance 20				1,000	48,928	48,930
A01233	Unattractive Area Allowance				1,000	38,040	38,040
001	Unattractive area allowance				1,000	38,040	38,040
A01238	Charge allowance				1,000	2,200	2,200
A01239	Special allowance				1,000	7,200	7,200
001	Special Allowance	10			1,000	7,200	7,200
A0123G	Ad-hoc Relief Allowance-20	18			1,000	48,928 48,928	48,930
001							

0911	02 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERVI		Rs	Rs
DP61	68 Govt. Primary Schools(Femal District Dir Upper	e) Shringal			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,000	122,350	132,000
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 120,350	1,000 1,000 1,000 1,000 130,000
A03	TOTAL OPERATING EXPENSES		3,000	401,000	1,490,000
A033	TOTAL UTILITIES		2,000	350,000	1,210,000
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL &		1,000 1,000 1,000	50,000 50,000 300,000	10,000 10,000 1,200,000
A03805 001	Travelling Allowance Travelling Allowance		1,000	1,000	250,000 250,000
A039	TOTAL GENERAL		_	50,000	30,000
A03901 001 A03970 001	Stationery Stationery Charges Others		- -	25,000 25,000 25,000 25,000	15,000 15,000 15,000 15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000_	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102 DP616		ION AFFAIR & SERVI ΓΙΟΝ AFFAIR SERVIC		Rs	Rs
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
	Primary Schools(Female) Shringal Dir Upper		22,773,000	1,615,374	3,535,470

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	RY EDUCAT	ION AFFA	IR & SERV	_	Rs	Rs
DP61	74 Govt.Primary Sc District Dir Upp		asil. Barwa	I			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		152,249,000	169,810,172	157,272,040
A011	TOTAL PAY		508	508	104,984,000	96,989,152	83,627,000
A011-2	TOTAL PAY OF OTHER	STAFF	508	508	104,984,000	96,989,152	83,627,000
A01151	Total Basic Pay Other Staff		<u>508</u>	<u>508</u>	104,979,000	96,982,462	83,626,000
P380	Primary School Head Teacher	(BPS-15)	68	68	18,249,000		13,000,000
S571	Senior Primary School Teacher	(BPS-14)	62	62	15,098,000		11,636,000
P006	Primary School Teacher	(BPS-12)	311	311	63,962,000		49,990,000
C057	Chowkidar	(BPS-03)	67	67	7,670,000		9,000,000
A01152	Personal pay				5,000	6,690	1,000
A012	TOTAL ALLOWANCES				47,265,000	72,821,020	73,645,040
A012-1	TOTAL REGULAR ALLO	OWANCES			45,712,000	71,184,708	71,679,040
A01202	House Rent Allowance				7,650,000	9,803,718	9,803,720
A01203	Conveyance Allowance				6,750,000	10,681,316	10,681,320
A01207	Washing Allowance				90,000	85,478	85,480
A01208	Dress Allowance				90,000	85,478	85,480
A01217	Medical Allowance				4,240,000	7,484,245	7,484,250
A0121T	Adhoc Relief Allowance 20				1,620,000	1,356,537	1,356,540
A0122C	Adhoc Relief Allowance - 2				1,080,000	904,496	904,500
A0122M A0122N	Special Conveyance Allowar				5,850,000 360,000	7,178,112 284,000	7,178,150 284,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 20	117			7,380,000	9,648,836	9,648,840
A01223	Unattractive Area Allowance				7,380,000 3,150,000	9,648,836 4,997,581	9,648,840 4,997,600
001	Unattractive area allowance	•			3,150,000	4,997,581	4,997,600
A01238	Charge allowance				252,000	26,957	26,960
A0123G	Ad-hoc Relief Allowance-20	18			7,200,000	9.571.097	9,571,100
001					7,200,000	9,571,097	

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
DP61	74 Govt.Primary Schools(M) Tel District Dir Upper	nsil. Barwal			
A0123P	Ad-hoc Relief Allowance 2019			9,076,857	9,571,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,553,000	1,636,312	1,966,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	49,962	365,000
001	Leave Salary		1,000	49,962	365,000
A01284	Firewood Allowance		1,551,000	1,585,300	1,600,000
A03	TOTAL OPERATING EXPENSES		820,000	1,890,000	820,000
A033	TOTAL UTILITIES		730,000	1,800,000	700,000
A03303	Electricity		250,000	380,000	300,000
001	Electricity		250,000	380,000	300,000
A03304	Hot and Cold Weather Charges		480,000	1,420,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	80,000
A03805	Travelling Allowance		50,000	50,000	80,000
001	Travelling Allowance		50,000	50,000	80,000
A039	TOTAL GENERAL		40,000	40,000	40,000
A03901	Stationery		25,000	25,000	25,000
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		15,000	15,000	15,000
001	Others		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	500,000	1,819,114	1,000
A041	TOTAL PENSION		500,000	1,819,114	1,000

A04114 Superannuation Encashment of L.P.R

500,000 1,819,114

1,000

091102

PRIMARY

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERVI		Rs	Rs
DP61	Govt.Primary Schools(M) Teh District Dir Upper	sil. Barwal			
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	_	200,000	1,000
A052	TOTAL GRANTS-DOMESTIC		_	200,000	1,000
A05216	Fin. Assis. to the families of		_	200,000	1,000
001	G. Serv. who expire Fin: Asstt:			200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000_	5.000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	5,000
A13201	Furniture and Fixture		15,000	15,000	5,000
	Primary Schools(M) Tehsil. Barwal t Dir Upper		153,589,000	173,739,286	158,104,040

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAD PRIMARY	Y EDUCATI	ON AFFA	IR & SERV		Rs	Rs
DP61	75 Govt.Primary Sch District Dir Uppe		sil. Kalkot				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		101,126,000	118,164,640	116,351,950
A011	TOTAL PAY		<u>409</u>	<u>426</u>	83,950,000	68,057,871	66,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>409</u>	<u>426</u>	83,950,000	68,057,871	66,000,000
A01151	Total Basic Pay Other Staff		<u>409</u>	<u>426</u>	83,950,000	68,057,871	66,000,000
P380	Primary School Head Teacher	(BPS-15)	55	55	14,760,000		10,000,000
S571	Senior Primary School Teacher	(BPS-14)	37	54	9,010,000		10,000,000
P006	Primary School Teacher	(BPS-12)	262	262	53,884,000		40,000,000
C057	Chowkidar	(BPS-03)	55	55	6,296,000		6,000,000
A012	TOTAL ALLOWANCES				17,176,000	50,106,769	50,351,950
A012-1	TOTAL REGULAR ALLO	WANCES			15,975,000	48,985,769	49,229,950
A01202 A01203 A01207 A01208 A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance				2,340,000 4,050,000 54,000 54,000 2,178,000	6,546,735 7,063,260 54,872 53,072 4,966,664	6,546,770 7,063,260 54,880 53,080 4,966,670
A0121T A0122C A0122M A0122N	Adhoc Relief Allowance 201 Adhoc Relief Allowance - 2 Adhoc Relief Allowance 201 Special Conveyance Allowan to Disbaled Employees	015 6			1,620,000 540,000 1,710,000 54,000	1,054,391 702,333 5,118,242 12,000	1,054,400 702,340 5,118,300 12,000
A0122Y A01233 001 A01238 A0123G	Ad-hoc Relief Allowance 20 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-20				1,350,000 630,000 630,000 45,000 1,350,000	6,788,482 3,314,811 3,314,811 6,280 6,774,300	6,788,490 3,314,880 3,314,880 6,280 6,774,300
001 A0123P	Ad-hoc Relief Allowance 20				1,350,000	6,774,300 6,530,327	6,774,300

09110	2 PRIMARY				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERV		Rs	Rs
DP617	5 Govt.Primary Schools(M) Tel District Dir Upper	nsil. Kalkot			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,201,000	1,121,000	1,122,000
A01274	Medical Charges		1,000	1,050	1,000
	Medical Charges		1,000	1,050	1,000
	Leave Salary		1,000	1,050	1,000
	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		1,199,000	1,118,900	1,120,000
A03	TOTAL OPERATING EXPENSES		350,000	541,000	130,000
A033	TOTAL UTILITIES		300,000	501,000	110,000
	Electricity		100,000	1,000	10,000
	Electricity		100,000	1,000	10,000
A03304	Hot and Cold Weather Charges		200,000	500,000	100,000
	TOTAL TRAVEL & TRANSPORTATION		50,000	40,000	20,000
A03805	Travelling Allowance		50,000	40,000	20,000
001	Travelling Allowance		50,000	40,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	3,822,240	1,000
A041	TOTAL PENSION		1,000	3,822,240	1,000
A04114	Superannuation Encashment of L.P.R		1,000	3,822,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	те оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
	Fin. Assis. to the families of		1,000	1,000	1,000
	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000

	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AN	) CEDVICES	Rs	Rs	Rs
09 091	PRE.& PRIMARY EDUCAT		CE		
0911 091102	PRE- & PRIMARY EDUCA' PRIMARY		_		
DP6175	Govt.Primary Schools(M) Tel District Dir Upper	hsil. Kalkot			

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA 02 PRIMARY	RY EDUCATI	ON AFFA	IR & SERV		Rs	Rs
DP61	76 Govt.Primary Sc District Dir Uppe		sil. Shering	ga			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		122,793,000	149,526,029	144,737,986
A011	TOTAL PAY		<u>479</u>	<u>479</u>	97,055,000	84,506,401	79,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>479</u>	<u>479</u>	97,055,000	84,506,401	79,000,000
A01151	Total Basic Pay Other Staff		<u>479</u>	<u>479</u>	97,055,000	84,506,401	79,000,000
P380	Primary School Head Teacher	(BPS-15)	63	63	16,907,000		12,000,000
S571	Senior Primary School Teacher	(BPS-14)	33	33	8,036,000		9,000,000
P006	Primary School Teacher	(BPS-12)	310	310	63,756,000		50,000,000
C057	Chowkidar	(BPS-03)	73	73	8,356,000		8,000,000
A012	TOTAL ALLOWANCES				25,738,000	65,019,628	65,737,986
A012-1	TOTAL REGULAR ALLO	WANCES			24,386,000	63,660,803	64,035,986
A01202 A01203	House Rent Allowance Conveyance Allowance				5,400,000 3,150,000	8,598,662 10,134,498	8,598,670 10,134,500
A01207	Washing Allowance				117,000	97,952	97,960
A01208	Dress Allowance				117,000	97,952	97,960
A01217	Medical Allowance	12			2,772,000	6,634,848	6,634,850
A0121T A0122C	Adhoc Relief Allowance 201 Adhoc Relief Allowance - 2				810,000 495,000	1,218,805 820,214	1,218,810 820,220
A0122C A0122M					2,700,000	6,313,166	6,313,166
A0122N	Special Conveyance Allowanto Disbaled Employees				162,000	405,419	405,420
A0122Y	1 7	17			3,420,000	8,434,162	8,434,170
A01233	Unattractive Area Allowance	<b>;</b>			1,620,000	4,417,421	4,417,440
001	Unattractive area allowance				1,620,000	4,417,421	4,417,440
A01238	Charge allowance				23,000	6,860	6,860
A0123G	Ad-hoc Relief Allowance-20	18			3,600,000	8,427,980	8,427,980
001					3,600,000	8,427,980	
A0123P	Ad-hoc Relief Allowance 20	19				8,052,864	8,427,980

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
DP61	76 Govt.Primary Schools(M) Tel District Dir Upper	nsil. Sheringa			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,352,000	1,358,825	1,702,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		1,350,000	1,356,725	1,700,000
A03	TOTAL OPERATING EXPENSES		350,000	400,000	450,000
A033	TOTAL UTILITIES		300,000	350,000	400,000
A03303	Electricity		100,000	100,000	200,000
001	Electricity		100,000	100,000	200,000
A03304	Hot and Cold Weather Charges		200,000	250,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	50,000
A03805	Travelling Allowance		50,000	50,000	50,000
001	Travelling Allowance		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,500,000	2,000,000	1,000
A041	TOTAL PENSION		1,500,000	2,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,500,000	2,000,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,200,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,200,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,200,000	1,000
001	G. Serv. who expire		4.000		1 000

1,000

1,200,000

1,000

001 Fin: Asstt:

091102								
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET			
ND PARTIC	ULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>			
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021			
			Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCAT	TION AFFAIR & SERV	ICE					
0911	PRE- & PRIMARY EDUCA	TION AFFAIR SERVICE	ES					
091102	PRIMARY							
DP6176	Govt.Primary Schools(M) Te	hsil. Sheringa						
	District Dir Upper	<u> </u>						

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS			ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCATI	ION AFFA	IR & SERV		Rs	Rs
DP61	85 Govt.Primary Sc. Barawal Dir Upp		) BARAW	AL			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		34,948,000	5,769,644	5,801,170
A011	TOTAL PAY		<u>173</u>	43	34,922,000	3,091,240	3,090,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>173</u>	43	34,922,000	3,091,240	3,090,000
A01151	Total Basic Pay Other Staff		<u>173</u>	43	34,922,000	3,091,240	3,090,000
P380	Primary School Head Teacher	(BPS-15)	28		7,515,000		
S571	Senior Primary School Teacher	(BPS-14)	6		1,462,000		
P006	Primary School Teacher	(BPS-12)	110	43	22,624,000		3,090,000
C002	Caller	(BPS-03)	1		115,000		
C057	Chowkidar	(BPS-03)	28		3,206,000		
A012	TOTAL ALLOWANCES	(215 05)	20		26,000	2.678.404	2.711.170
		******			,	, ,	, ,
A012-1	TOTAL REGULAR ALLO	WANCES			23,000	2,359,104	2,359,170
A01202	House Rent Allowance				1,000	277,738	277,740
A01203	Conveyance Allowance				1,000	362,712	362,720
A01207	Washing Allowance				1,000	8,030	8,030
A01208	Dress Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				2,000	228,000	228,000
A0121T	Adhoc Relief Allowance 201	13			1,000	55,638	55,640
A0122C	Adhoc Relief Allowance - 2	015			1,000	38,042	38,050
A0122M	Adhoc Relief Allowance 201	16			1,000	231,392	231,400
A0122Y	Ad-hoc Relief Allowance 20				1,000	309,124	309,130
A01233	Unattractive Area Allowance				9,000	152,000	152,000
001	Unattractive area allowance				9,000	152,000	152,000
A01238	Charge allowance				1,000	80	100
A01239	Special allowance				1,000	69,100	69,100
	C!-1 A 11					60 100	60 100
001 A0123G	Special Allowance Ad-hoc Relief Allowance-20	10			1,000 1,000	69,100 309,124	69,100 309,130

0911	02 PRIMARY				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV	-	Rs	Rs
DP61	85 Govt.Primary Schools(Female Barawal Dir Upper	) BARAWAL			
A0123P	Ad-hoc Relief Allowance 2019			309,124	309,130
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,000	319,300	352,000
A01274	Medical Charges		1 000	1 000	1_000_
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1.000	1.000	1 000
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		1,000	317,300	350,000
A03	TOTAL OPERATING EXPENSES		3,000	801,000	1,212,000
A033	TOTAL UTILITIES		2,000	750,000	1,001,000
A03303	Electricity		1,000	50,000	1,000
001	Electricity		1,000	50,000	1,000
A03304	Hot and Cold Weather Charges		1,000	700,000	1,000,000
001	Firewood			700,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	1,000	200,000
A03805	Travelling Allowance		1,000	1,000	200,000
001	Travelling Allowance		1,000	1,000	200,000
A039	TOTAL GENERAL		<del>-</del>	50,000	11,000
A03901	Stationery		_	25,000	10,000
001	Stationery Charges			25,000	10,000
A03970	Others		<del>-</del>	25,000	1,000
001	Others			25,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

1,000

001 Superannuation Encashment of L.P.R

09110	02	PRIMARY					
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	02	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFA	IR & SERV		Rs	Rs
DP618	85	Govt.Primary Schools(Female) Barawal Dir Upper	BARAW	AL			
A05	TOT	TAL GRANTS SUBSIDIES AND WRIT	TE OF		1,000	1,000	1,000
A052	тот	TAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216		Assis. to the families of Serv. who expire			1,000	1,000_	1,000
001	Fin:	Asstt:			1,000	1,000	1,000
		ry Schools(Female) BARAWAL Upper			34,953,000	6,572,644	7,016,170

0911	02 PRIMARY				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERV		Rs	Rs
DP62	O1 Govt.Primary Schools(F) Teh: District Dir Upper	Larjam			
A01	TOTAL EMPLOYEES RELATED EXPEN	SES.		11,901,008	
A011	TOTAL PAY			6,471,300	
A011-2	TOTAL PAY OF OTHER STAFF			6,471,300	
A01151	Total Basic Pay Other Staff			6,471,300	
A012	TOTAL ALLOWANCES			5,429,708	
A012-1	TOTAL REGULAR ALLOWANCES			4,842,558	
A01202	House Rent Allowance			561,194	
A01203	Conveyance Allowance			744,706	
A01207	Washing Allowance			9,480	
A01208	Dress Allowance			9,480	
A0120D	Integrated Allowance			1,000	
A01217	Medical Allowance			422,678	
A0121T	Adhoc Relief Allowance 2013			114,420	
	Adhoc Relief Allowance - 2015			78,288	
	Adhoc Relief Allowance 2016			483,842	
A0122Y	Ad-hoc Relief Allowance 2017			647,130	
A01233	Unattractive Area Allowance			285,000	
001	Unattractive area allowance			285,000	
A01238	Charge allowance			80	
A01239	Special allowance			191,000	
001	Special Allowance			191,000	
A0123G	Ad-hoc Relief Allowance-2018			647,130	
001 A0123P	Ad-hoc Relief Allowance 2019			647,130 647,130	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		587,150_	
A01274	Medical Charges			1,000	
001	Medical Charges			1,000	
A01278	Leave Salary			1,000	
001	Leave Salary			1,000	

0911	02 PRIMARY				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SER		Rs	Rs
DP62	O1 Govt.Primary Schools(F) Teh: District Dir Upper	Larjam			
A01284	Firewood Allowance			585,150	
A03	TOTAL OPERATING EXPENSES		-	750,000	930,000
A033	TOTAL UTILITIES		-	660,000	710,000
A03303	Electricity		<u>-</u>	60,000	10,000
001	Electricity			60,000	10,000
A03304	Hot and Cold Weather Charges			600,000	700,000
A038	TOTAL TRAVEL & TRANSPORTATION		-	50,000	200,000
A03805	Travelling Allowance		_	50,000	200,000
001	Travelling Allowance			50,000	200,000
A039	TOTAL GENERAL		-	40,000	20,000
A03901	Stationery		<u>-</u>	20,000	10,000
001	Stationery Charges			20,000	10,000
A03970	Others		_	20.000	10.000
001	Others			20,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	-	1,000	1,000
A041	TOTAL PENSION		-	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	-	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		-	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,000	1,000
001	Fin: Asstt:			1,000	1,000

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	D SERVICES			
091	PRE.& PRIMARY EDUCAT	TION AFFAIR & SERV	ICE		
0911	PRE- & PRIMARY EDUCA	TION AFFAIR SERVIO	CES		
091102	PRIMARY				
DP6201	Govt.Primary Schools(F) Teh	ı: Larjam			
	District Dir Upper				
Govt.Primar	y Schools(F) Teh: Larjam			12,653,008	932,000
District Dir	Upper				

0911	03 ADMINISTRATIO	DN					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI 3 ADMINISTRATIO	Y EDUCATI RY EDUCAT	ION AFFAI	R & SERVI		Rs	Rs
DP60	DDO PIMARY (1	M) DIR					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		12,523,000	7,907,975	8,116,400
A011	TOTAL PAY		<u>34</u>	34	9,765,000	4,756,769	4,900,000
A011-1	TOTAL PAY OF OFFICE	RS	27	27	8,541,000	3,214,040	3,300,000
A01101	Total Basic Pay Of Officer		27	27	8,541,000	3,214,040	3,300,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		500,000
S166	Superintendent	(BPS-17)	1	1	398,000		500,000
A057	Assistant	(BPS-16)	1	1	310,000		300,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	24	24	7,435,000		2,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	7	1,224,000	1,542,729	1,600,000
A01151	Total Basic Pay Other Staff		7	Z	1,223,000	1,541,729	1,600,000
S035	Senior Clerk	(BPS-14)	2	2	488,000		600,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		450,000
D112	Driver	(BPS-06)		1			250,000
D112	Driver	(BPS-04)	1		123,000		
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
A01152	Personal pay	( 12 22 )			1,000	1,000	
A012	TOTAL ALLOWANCES				2,758,000	3,151,206	3,216,400
A012-1	TOTAL REGULAR ALLO	WANCES			2,711,000	3,107,356	3,172,400
A01202	House Rent Allowance				360,000	324,428	325,000
	Conveyance Allowance				477,000	463,873	464,000
A01203					2 000	2 100	2,100
A01207	Washing Allowance				2,000	2,100	
A01203 A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance				2,000 2,000 10,000	2,100 2,100 9,232	2,100 2,100 9,300

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
DP60	14 DDO PIMARY (M) DIR				
A0121T A01229 A0122C A0122M A0122Y A01233 001 A0123G 001 A0123P A012-2	Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUMENTAL OTHER ALLOWANCES)	DING TA)	99,000 1,000 81,000 360,000 450,000 171,000 450,000 450,000 47,000	100,196 1,050 67,893 359,695 478,465 170,516 478,465 478,465 414,869 43,850	100,200 1,000 67,900 359,700 478,500 170,600 478,500 478,500 478,500
001 A01278	Medical Charges Leave Salary		1,000	1,050 1,050	1,000 1,000
001 A01284	Leave Salary Firewood Allowance		1,000 45,000	1,050 41,750	1,000 42,000
A03	TOTAL OPERATING EXPENSES		1,474,000	3,961,000	499,000
A032	TOTAL COMMUNICATIONS		85,000	85,000	35,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		5,000 80,000 80,000	5,000 80,000 80,000	5,000 30,000 30,000
A033	TOTAL UTILITIES		350,000	1,150,000	310,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		50,000 50,000 300,000	50,000 50,000 1,100,000	10,000 10,000 300,000
A038	TOTAL TRAVEL & TRANSPORTATION		950,000	2,650,000	101,000
A03805 001	Travelling Allowance Travelling Allowance		800,000 800,000	2,500,000 2,500,000	1,000

0911	03 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAII	R & SERV		Rs	Rs
DP60	14 DDO PIMARY (M) DIR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	100,000
002	POL Charges			150,000	150,000	100,000
A039	TOTAL GENERAL			89,000	76,000	53,000
A03901	Stationery			30,000	30,000	30,000
001	Stationery Charges			30,000	30,000	30,000
A03902	Printing and Publication			5,000	9,000	1,000
001	Printing and publication			5,000	9,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000	1,000
A03906	Uniforms and Protective Clothing			4,000	5,000	5,000
A03907	Advertising & Publicity			20,000	1,000	1,000
001	Advertising and Publicity			20,000	1,000	1,000
A03970	Others			25,000	30,000	15,000
001	Others			25,000	30,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		5,000,000	4,300,000	1,000
A041	TOTAL PENSION			5,000,000	4,300,000	1,000
A04114	Superannuation Encashment of L.P.R			5,000,000	4,300,000	1,000
A09	TOTAL PHYSICAL ASSETS			3,000	22,000	3,000
A092	TOTAL COMPUTER EQUIPMENT			1,000	20,000	1,000
A09201	Hardware			1 000	20 000	1.000
001	Hardware			1,000	20,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinary			1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
DP60	14 DDO PIMARY (M) DIR				
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		65,000	71,000	45,000
A130	TOTAL TRANSPORT		40,000	50,000	25,000
A13001	Transport		40,000	50,000	25,000
001	Transport		40,000	50,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	10,000
A13101	Machinery and Equipment		15.000	15.000	10.000
001	Machinery and Equipment		15,000	15,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	6,000	10,000
A13201	Furniture and Fixture		10,000	6,000	10,000
DDO 1	PIMARY (M) DIR		19,065,000	16,261,975	8,664,400

0911	03 ADMINISTRATIO	ON					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI 3 ADMINISTRATIO	Y EDUCAT RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DP60	DDO PRIMARY	(M) WARI					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		13,179,000	8,236,615	8,656,000
A011	TOTAL PAY		<u>37</u>	<u>37</u>	10,636,000	5,013,381	5,401,000
A011-1	TOTAL PAY OF OFFICE	RS	28	28	8,851,000	2,937,779	3,400,000
A01101	Total Basic Pay Of Officer		28	28	8,851,000	2,937,779	3,400,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		500,000
S166	Superintendent	(BPS-17)	1	1	398,000		500,000
A057	Assistant	(BPS-16)	1	1	310,000		400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	25	25	7,745,000		2,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,785,000	2,075,602	2,001,000
A01151	Total Basic Pay Other Staff		9	9	1,453,000	1,743,602	2,000,000
S035	Senior Clerk	(BPS-14)	2	2	488,000		500,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		500,000
D112	Driver	(BPS-06)		1			200,000
D112	Driver	(BPS-04)	1		123,000		
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A01152	Personal pay				332,000	332,000	1,000
A012	TOTAL ALLOWANCES				2,543,000	3,223,234	3,255,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,487,000	3,171,134	3,202,900
A01202	House Rent Allowance				411,000	354,856	355,000
	Conveyance Allowance				311,000	469,414	470,000
A01203 A01207	Washing Allowance				4,000	5,532	5,600

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
DP60	16 DDO PRIMARY (M) WARI				
A0120D A01217 A0121T A0122C	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		9,000 257,000 91,000 62,000	10,800 272,075 96,180 65,100	10,800 273,000 96,200 65,100
A0122M A0122Y A01233 001			329,000 417,000 173,000 173,000	342,202 456,686 208,169 208,169	343,000 457,000 208,200 208,200
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019  Ad-hoc Relief Allowance 2019		413,000 413,000	456,686 456,686 427,902	456,700 456,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	56,000	52,100	52,100
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 54,000	1,000 1,000 1,000 1,000 50,100	1,000 1,000 1,000 1,000 50,100
A03	TOTAL OPERATING EXPENSES		1,346,000	1,799,000	1,793,000
A032	TOTAL COMMUNICATIONS		40,000	41,000	50,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		4,000 36,000 36,000	5,000 36,000 36,000	5,000 45,000 45,000
A033	TOTAL UTILITIES		315,000	370,000	470,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		15,000 15,000 300,000	20,000 20,000 350,000	20,000 20,000 450,000
A034	TOTAL OCCUPANCY COSTS		540,000	540,000	540,000
A03402	Rent for Office Building		540,000	540,000	540,000

0911	03 ADMINISTRATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
.ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	SEDVICES	Rs	Rs	Rs
091 0911 09110	PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE	ION AFFAIR & SERVI			
DP60	16 DDO PRIMARY (M) WARI				
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL &		360,000	747,000	655,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		200,000	550,000	450,000
001	Travelling Allowance		200,000	550,000	450,000
A03806	Transportation of Goods		5,000	12,000	20,000
001	Transportation of Goods		5,000	12,000	20,000
A03807	P.O.L Charges A.planes		150,000	180,000	180,000
	H.coptors S.Cars M/Cycle				
002	POL Charges		150,000	180,000	180,000
A03808	Conveyance Charges		5.000	5.000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		90,000	100,000	77,000
A03901	Stationery		50,000	55,000	40,000
001	Stationery Charges		50,000	55,000	40,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		4,000	4,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		30,000	35,000	30,000
001	Others		30,000	35,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,448,800	1,000
A041	TOTAL PENSION		1,000	1,448,800	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,448,800	1,000
A09	TOTAL PHYSICAL ASSETS		15,000	135,000	11,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	100,000	1,000

09110	3 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
DP601	6 DDO PRIMARY (M) WARI				
001	Hardware		5,000	100,000	1,000
	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000	5,000
A09601	Plant and Machinery		5.000	5.000_	5.000_
	Plant and Machinary		5,000	5,000	5,000
	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	30,000	5,000
A09701	Furniture and Fixtures		5,000	30,000	5,000
001	Furniture & Fixture		5,000	30,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	100,000	100,000
A130	TOTAL TRANSPORT		50,000	50,000	50,000
A13001	Transport		50,000	50,000	50,000
	Transport		50,000	50,000	50,000
	TOTAL MACHINERY AND EQUIPMENT		35,000	35,000	35,000
A13101	Machinery and Equipment		35,000	35,000	35,000
001	Machinery and Equipment		35,000	35,000	35,000
	TOTAL FURNITURE AND FIXTURE		15,000	15,000	15,000
A13201	Furniture and Fixture		15,000	15,000	15,000
DDO P	RIMARY (M) WARI		14,641,000	11,719,415	10,561,000

0911	03 ADMINISTRATIO	)N			-		
UNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEN	ME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI 3 ADMINISTRATION	Y EDUCAT RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
<b>DP60</b>	18 DDO PRIMARY	(F) DIR					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		22,632,000	3,130,762	3,958,400
A011	TOTAL PAY		<u>95</u>	17	20,540,000	1,776,460	2,600,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	10	3,275,000	480,760	1,600,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	3,275,000	480,760	1,600,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		400,000
S166	Superintendent	(BPS-17)	1	1	398,000		400,000
A057	Assistant	(BPS-16)	1	1	310,000		300,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	7	7	2,169,000		500,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>85</u>	I	17,265,000	1,295,700	1,000,000
A01151	Total Basic Pay Other Staff		<u>85</u>	I	17,265,000	1,295,700	1,000,000
S035	Senior Clerk	(BPS-14)	2	2	488,000		300,000
P006	Primary School Teacher	(BPS-12)	78		16,042,000		
J013	Junior Clerk	(BPS-11)	2	2	383,000		200,000
D112	Driver	(BPS-06)		1			200,000
D112	Driver	(BPS-04)	1		123,000		
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
A012	TOTAL ALLOWANCES				2,092,000	1,354,302	1,358,400
A012-1	TOTAL REGULAR ALLO	WANCES			2,049,000	1,322,977	1,326,400
A01202	House Rent Allowance				282,000	144,400	144,400
A01203	Conveyance Allowance				337,000	224,199	225,000
A0120D	Integrated Allowance				15,000	15,750	16,000
A01217	Medical Allowance				210,000	123,790	124,000
A0121T	Adhoc Relief Allowance 201	3			78,000	35,833	36,000
A0122C	Adhoc Relief Allowance - 20				53,000	23,904	24,000
A0122M	Adhoc Relief Allowance 201	6			267,000	134,163	135,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
<b>DP60</b>	18 DDO PRIMARY (F) DIR				
A0122Y A01233 001 A0123G 001 A0123P	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		334,000 139,000 139,000 334,000 334,000	177,646 <u>88,000</u> 88,000  177,646  177,646  177,646	178,000 <u>88,000</u> 88,000 178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	43,000	31,325	32,000
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 41,000	1,050 1,050 1,050 1,050 29,225	1,000 1,000 1,000 1,000 30,000
A03	TOTAL OPERATING EXPENSES		1,047,000	1,243,000	1,425,000
A032	TOTAL COMMUNICATIONS		95,000	75,000	31,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		5,000 90,000 90,000	5,000 70,000 70,000	1,000 30,000 30,000
A033	TOTAL UTILITIES		320,000	470,000	505,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 300,000	20,000 20,000 450,000	5,000 5,000 500,000
A034	TOTAL OCCUPANCY COSTS		90,000	90,000	1,000
A03402	Rent for Office Building		90,000	90,000	1,000
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000

0911	03 ADMINISTRATION					
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	SERVICE	es	Rs	Rs	Rs
091 0911 09110	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA	ION AFFA	IR & SERV			
<b>DP60</b> 2	18 DDO PRIMARY (F) DIR					
A038	TOTAL TRAVEL & TRANSPORTATION			470,000	520,000	700,000
A03805	Travelling Allowance			300,000	400,000	400,000
001	Travelling Allowance			300,000	400,000	400,000
A03807	P.O.L Charges A.planes			170,000	120,000	300,000
	H.coptors S.Cars M/Cycle					
002	POL Charges			170,000	120,000	300,000
A039	TOTAL GENERAL			71,000	87,000	187,000
A03901	Stationery			30,000	40,000	100,000
001	Stationery Charges			30,000	40,000	100,000
A03902	Printing and Publication			1,000	1,000	1,000
001	Printing and publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000	1,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			30,000	40,000	80,000
001	Others			30,000	40,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000	1,256,080	1,000
A041	TOTAL PENSION			1,000	1,256,080	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,256,080	1,000
A09	TOTAL PHYSICAL ASSETS			7,000	7,000	7,000
A092	TOTAL COMPUTER EQUIPMENT			5,000	5,000	5,000
A09201	Hardware			5,000_	5,000	5,000
001	Hardware			5,000	5,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601	Plant and Machinery			1.000	1,000	1 000

091103

ADMINISTRATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110		ION AFFAIR & SERV		Rs	Rs
DP60	18 DDO PRIMARY (F) DIR				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	60,000	130,000
A130	TOTAL TRANSPORT		50,000	50,000	80,000
A13001	Transport		50,000	50,000	80,000
001	Transport		50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	50,000
A13101	Machinery and Equipment		10,000	10,000	50,000
001	Machinery and Equipment		10,000	10,000	50,000
DDO 1	PRIMARY (F) DIR		23,747,000	5,696,842	5,521,400

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATIO	Y EDUCAT RY EDUCA	ION AFFA	IR & SERV		Rs	Rs
DP60	20 DDO PRIMARY	(F) WARI					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		9,115,000	5,386,200	5,390,070
A011	TOTAL PAY		<u>24</u>	<u>24</u>	6,277,000	3,146,565	3,150,000
A011-1	TOTAL PAY OF OFFICEI	RS	<u>15</u>	15	4,824,000	1,539,760	1,640,000
A01101	Total Basic Pay Of Officer		<u> 15</u>	<u>15</u>	4,824,000	1,539,760	1,640,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		370,000
S166	Superintendent	(BPS-17)	1	1	398,000		370,000
A057	Assistant	(BPS-16)	1	1	310,000		300,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	12	12	3,718,000		600,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,453,000	1,606,805	1,510,000
A01151	Total Basic Pay Other Staff		9	9	1,453,000	1,606,805	1,510,000
S035	Senior Clerk	(BPS-14)	2	2	488,000		300,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		350,000
D112	Driver	(BPS-06)		1			200,000
D112	Driver	(BPS-04)	1		123,000		
C057	Chowkidar	(BPS-03)	1	1	115,000		180,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
S162	Sweeper	(BPS-03)	1	1	115,000		180,000
A012	TOTAL ALLOWANCES				2,838,000	2,239,635	2,240,070
A012-1	TOTAL REGULAR ALLOY	WANCES			2,710,000	2,195,785	2,196,070
A01202	House Rent Allowance				360,000	260,494	260,500
A01203	Conveyance Allowance				477,000	357,408	357,500
A01207	Washing Allowance				2,000	2,100	2,100
A01208	Dress Allowance Integrated Allowance				2,000 10,000	2,100 10,800	2,100 10,800
A0120D							

09110	03 ADMINISTRATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER	OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	3	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 20	020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR				
DP602						
A0121T	Adhoc Relief Allowance 2013			00,000	59 763	59 770
A01211 A0122C	Adhoc Relief Allowance - 2015			99,000 81,000	58,762 39,992	58,770 40,000
	Adhoc Relief Allowance 2016			360,000	233,436	233,500
	Ad-hoc Relief Allowance 2017			450,000	310,768	310,800
A01221 A01233	Unattractive Area Allowance			430,000 171,000	148 000	148 000
001	Unattractive area allowance		-	171,000	148,000	148,000
A0123G	Ad-hoc Relief Allowance-2018			450.000	310.768	310.800
001	Au-noc Rener Anowance-2016		•	450,000	310,768	110,000
A0123P	Ad-hoc Relief Allowance 2019			430,000	270,297	270,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	-	128,000	43,850	44,000
A01274	Medical Charges			1,000	1,050	1,000
001	Medical Charges			1,000	1,050	1,000
A01278	Leave Salary		-	1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			126,000	41,750	42,000
A03	TOTAL OPERATING EXPENSES			1,556,000	2,023,000	1,534,000
A032	TOTAL COMMUNICATIONS		-	95,000	95,000	36,000
A03201	Postage and Telegraph			5,000	5,000	1,000
A03202	Telephone and Trunk Call			90,000	90,000	35,000
001	Telephone and Trunk Call			90,000	90,000	35,000
A033	TOTAL UTILITIES		-	410,000	680,000	380,000
A03303	Electricity		-	60,000	130,000	30,000
001	Electricity			60,000	130,000	30,000
A03304	Hot and Cold Weather Charges			350,000	550,000	350,000
A034	TOTAL OCCUPANCY COSTS		-	480,000	480,000	500,000
A03402	Rent for Office Building			480,000	480,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		-	501,000	681,000	551,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AN PRE.& PRIMARY EDUCA PRE- & PRIMARY EDUCA 33 ADMINISTRATION	TION AFFAIR & SERVI		Rs	Rs
DP60	DDO PRIMARY (F) WARI				
A03805	Travelling Allowance		350,000	500,000	400,000
001	Travelling Allowance		350,000	500,000	400,000
A03806	Transportation of Goods		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		150,000	180,000	150,000
	H.coptors S.Cars M/Cycle				
002	POL Charges		150,000	180,000	150,000
A039	TOTAL GENERAL		70,000	87,000	67,000
A03901	Stationery		30,000	40,000	30,000
001	Stationery Charges		30,000	40,000	30,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	1,000
A03906	Uniforms and Protective Clothing		4,000	6,000	5,000
A03970	Others		30,000	35,000	30,000
001	Others		30,000	35,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT	BENEFIT	2,000,000	2,000,000	1,000
A041	TOTAL PENSION		2,000,000	2,000,000	1,000
A04114	Superannuation Encashment of L.P.R		2,000,000	2,000,000	1,000
A09	TOTAL PHYSICAL ASSETS		15,000	15,000	15,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	5,000	5,000
A09201	Hardware		5,000	5,000	5,000
001	Hardware		5,000	5,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000	5,000
A09601	Plant and Machinery		5,000	5,000	5,000
	Plant and Machinary		5,000	5,000	5,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ON AFFAIR & SERVI		Rs	Rs
DP60	20 DDO PRIMARY (F) WARI				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5,000	5,000	5,000
001	Furniture & Fixture		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		110,000	110,000	60,000
A130	TOTAL TRANSPORT		100,000	100,000	50,000
A13001	Transport		100,000	100,000	50,000
001	Transport		100,000	100,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000	5 000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
DDO 1	PRIMARY (F) WARI		12,796,000	9,534,200	7,000,070

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR' ADMINISTRATIO	EDUCATI Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DP61	58 SUB-DIVISIONAL (FEMALE) DIR U		ON OFFIC	E BARAWA	AL		
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		3,394,000	2,303,485	2,733,020
A011	TOTAL PAY		8.	8	1,892,000	1,720,900	2,150,000
A011-1	TOTAL PAY OF OFFICERS	S	4	4	1,328,000	1,328,000	1,200,000
A01101	Total Basic Pay Of Officer		4	<u>4</u>	1,328,000	1,328,000	1,200,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		500,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	1	310,000		300,000
C082	Computer Operator	(BPS-16)	2	2	620,000		400,000
A011-2	TOTAL PAY OF OTHER S	TAFF	4	4	564,000	392,900	950,000
A01151	Total Basic Pay Other Staff		4	4	564,000	392,900	950,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		200,000
D112	Driver	(BPS-06)	1	1	142,000		300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		250,000
		,					
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				1,502,000	582,585	583,020
A012-1	TOTAL REGULAR ALLOW	ANCES			1,411,000	569,010	569,020
A01202	House Rent Allowance				270,000	52,440	52,440
A01203	Conveyance Allowance				360,000	66,024	66,030
A01208	Dress Allowance				2,000	3,600	3,600
A0120D	Integrated Allowance				9,000	5,400	5,400
A01217	Medical Allowance				144,000	54,000	54,000
A0121T	Adhoc Relief Allowance 2013				104,000	109,200	109,200
A0122C	Adhoc Relief Allowance - 201	5			90,000	94,500	94,500
A0122M	Adhoc Relief Allowance 2016				315,000	29,976	29,980
A0122Y	Ad-hoc Relief Allowance 2017				45,000	39,290	39,290
A01233	Unattractive Area Allowance				27,000	36,000	36,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			D-	<b>D</b> -	
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
DP61	58 SUB-DIVISIONAL EDUCATI (FEMALE) DIR UPPER	ON OFFICE BARAWA	L		
001	Unattractive area allowance		27,000	36,000	36,000
A0123G	Ad-hoc Relief Allowance-2018		45,000	39,290	39,290
001			45,000	39,290	
A0123P	Ad-hoc Relief Allowance 2019			39,290	39,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	91,000	13,575	14,000
A01278	Leave Salary		1.000	1.050	1.000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		90,000	12,525	13,000
A03	TOTAL OPERATING EXPENSES		367,000	397,000	683,000
A032	TOTAL COMMUNICATIONS		35,000	65,000	10,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		30,000	60,000	5,000
001	Telephone and Trunk Call		30,000	60,000	5,000
A033	TOTAL UTILITIES		160,000	160,000	240,000
A03303	Electricity		60,000	60,000	40,000
001	Electricity		60,000	60,000	40,000
A03304	Hot and Cold Weather Charges		100,000	100,000	200,000
A034	TOTAL OCCUPANCY COSTS		1,000	1,000	1,000
A03402	Rent for Office Building		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	400,000
A03805	Travelling Allowance		50,000	50,000	200,000
001	Travelling Allowance		50,000	50,000	200,000
A03807	P.O.L Charges A.planes		40,000	40,000	200,000
002	H.coptors S.Cars M/Cycle POL Charges		40,000	40,000	200,000
002	I OL Charges		40,000	40,000	200,000

0911	103 ADMINISTRATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT		Rs	Rs	Rs
0911 0911	PRE- & PRIMARY EDUCA				
DP61	SUB-DIVISIONAL EDUCATION (FEMALE) DIR UPPER	ION OFFICE BARAWA	L		
A039	TOTAL GENERAL		81,000	81,000	32,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03907	Advertising & Publicity		50,000	50,000	1,000
001	Advertising and Publicity		50,000	50,000	1,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		25,000	25,000	15,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	10,000	5,000
A09201	Hardware		10.000	10.000	5.000_
001	Hardware		10,000	10,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		10,000	10,000	5,000_
A09601	Plant and Machinery		10,000	10,000	5,000
001	Plant and Machinary		10,000	10,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5 000	5.000	5.000
A09701 001	Furniture & Fixture		5,000	5,000	5,000
001	Furniture & Fixture		3,000	3,000	3,000

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	58 SUB-DIVISIONAL EDUCATI	ION AFFAIR & SERVI TION AFFAIR SERVIC	ES	Rs	Rs
A13	(FEMALE) DIR UPPER TOTAL REPAIRS AND MAINTENANCE		7,000	7.000	15,000
A130	TOTAL TRANSPORT		1,000	1,000	5,000
A13001	Transport		1,000	1,000	5,000
001	Transport		1,000	1,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	5,000
A13201	Furniture and Fixture		1,000	1,000	5,000
SIIR-D	DIVISIONAL EDUCATION OFFICE BARAY	VAI.	3,794,000	2,733,485	3,447,020

0911	03 ADMINISTRATIO	)N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMARY PRE- & PRIMAR ADMINISTRATIO	Y EDUCATI RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DP61	59 SUB-DIVISIONAI (FEMALE) DIR U		ON OFFIC	CE KALKOT			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		4,778,000	3,943,946	3,567,380
A011	TOTAL PAY		<u>13</u>	13	3,441,000	3,276,620	2,900,000
A011-1	TOTAL PAY OF OFFICER	S	9	9	2,877,000	2,877,000	2,200,000
A01101	Total Basic Pay Of Officer		9	9	2,877,000	2,877,000	2,200,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		500,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	6	6	1,859,000		1,200,000
C082	Computer Operator	(BPS-16)	2	2	620,000		500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	4	4	564,000	399,620	700,000
A01151	Total Basic Pay Other Staff		4	4	564,000	399,620	700,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		200,000
D112	Driver	(BPS-06)	1	1	142,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
		, ,	1	1			
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				1,337,000	667,326	667,380
A012-1	TOTAL REGULAR ALLOV	VANCES			1,247,000	572,826	572,880
A01202	House Rent Allowance				270,000	52,440	52,440
A01203	Conveyance Allowance				360,000	66,024	66,030
A01207	Washing Allowance				4,000	3,600	3,600
A01208	Dress Allowance				4,000	1,800	1,800
A0120D	Integrated Allowance				5,000	5,400	5,400
A01217	Medical Allowance				144,000	54,000	54,000
A0121T	Adhoc Relief Allowance 2013	3			104,000	109,200	109,200
A0122C	Adhoc Relief Allowance - 20	15			90,000	94,500	94,500
A0122M	Adhoc Relief Allowance 2016	5			45,000	29,976	29,980
A0122Y	Ad-hoc Relief Allowance 201	7			54,000	39,962	39,970

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
DP61	59 SUB-DIVISIONAL EDUCATI (FEMALE) DIR UPPER	ON OFFICE KALKOT			
A01233	Unattractive Area Allowance		108,000	36,000	36,000
001	Unattractive area allowance		108,000	36,000	36,000
A0123G	Ad-hoc Relief Allowance-2018		59,000	39,962	39,980
001			59,000	39,962	
A0123P	Ad-hoc Relief Allowance 2019			39,962	39,980
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	90,000	94,500	94,500
A01284	Firewood Allowance		90,000	94,500	94,500
A03	TOTAL OPERATING EXPENSES		500,000	120,000	645,000
A032	TOTAL COMMUNICATIONS		45,000	6,000	6,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		40,000	1,000	1,000
001	Telephone and Trunk Call		40,000	1,000	1,000
A033	TOTAL UTILITIES		160,000	101,000	210,000
A03303	Electricity		60,000	1,000	10,000
001	Electricity		60,000	1,000	10,000
A03304	Hot and Cold Weather Charges		100,000	100,000	200,000
A034	TOTAL OCCUPANCY COSTS		150,000	1,000	1,000
A03402	Rent for Office Building		150,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	2,000	400,000
A03805	Travelling Allowance		50,000	1,000	200,000
001	Travelling Allowance		50,000	1,000	200,000
A03807	P.O.L Charges A.planes		10,000	1,000	200,000
	H.coptors S.Cars M/Cycle				
002	POL Charges		10,000	1,000	200,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
091 0911 0911(	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION				
DP61	59 SUB-DIVISIONAL EDUCATI (FEMALE) DIR UPPER	ION OFFICE KALKOT			
A039	TOTAL GENERAL		85,000	10,000	28,000
A03901	Stationery		10.000	1 000	10.000
001	Stationery Charges		10,000	1,000	10,000
A03902	Printing and Publication		5,000	1,000	1,000
001	Printing and publication		5,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	1,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03907	Advertising & Publicity		50,000	1,000	1,000
001	Advertising and Publicity		50,000	1,000	1,000
A03970	Others		10,000	1,000	10,000
001	Others		10,000	1,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		15,000	3,000	7,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	1,000	5,000
A09201	Hardware		5.000	1.000	5 000
001	Hardware		5,000	1,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	1,000	1,000
A09601	Plant and Machinery		5.000	1.000	1.000_
001	Plant and Machinary		5,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	1,000	1,000
A 00701	Eumitum and Eintum		5 000	1 000	1 000
A09701	Furniture and Fixtures		5,000	1,000	1,000
001	Furniture & Fixture		5,000	1,000	1,000

0911	03 ADMINISTRATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 091 0911 09110 DP61		ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		7,000	3,000	7,000	
A130	TOTAL TRANSPORT		1,000	1,000	5,000	
A13001	Transport		1,000	1,000	5,000	
001	Transport		1,000	1,000	5,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	1,000	1,000	
A13101	Machinery and Equipment		5,000	1,000	1,000	
001	Machinery and Equipment		5,000	1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	1,000	
SUB-DIVISIONAL EDUCATION OFFICE KALKOT 5,301,000 4,070,946 4,227,380 (FEMALE) DIR UPPER						

0911	03 ADMINISTRATION	N					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR' ADMINISTRATIO	EDUCATI Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DP61	60 SUB-DIVISIONAL (MALE) DIR UPP		ON OFFIC	E KALKOT	Γ		
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		5,568,000	2,674,162	2,988,640
A011	TOTAL PAY		<u>17</u>	17	4,680,000	1,559,500	1,840,000
A011-1	TOTAL PAY OF OFFICERS	3	<u>13</u>	13	4,116,000	1,058,730	1,200,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	4,116,000	1,058,730	1,200,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	10	10	3,098,000		400,000
C082	Computer Operator	(BPS-16)	2	2	620,000		400,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	4	4	564,000	500,770	640,000
A01151	Total Basic Pay Other Staff		4	4	564,000	500,770	640,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		200,000
D112	Driver	(BPS-06)	1	1	142,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		120,000
	-	(BI 5-03)	1	1			
A012	TOTAL ALLOWANCES				888,000	1,114,662	1,148,640
A012-1	TOTAL REGULAR ALLOW	ANCES			842,000	1,092,762	1,126,640
A01202	House Rent Allowance				111,000	134,467	134,470
A01203	Conveyance Allowance				152,000	181,024	181,030
A01207	Washing Allowance				3,000	1,800	1,800
A01208	Dress Allowance				3,000	1,800	1,800
A01217	Medical Allowance				99,000	100,729	100,730
A0121T	Adhoc Relief Allowance 2013				27,000	27,663	27,670
A0122C	Adhoc Relief Allowance - 201	5			19,000	18,961	18,970
A0122M	Adhoc Relief Allowance 2016				113,000	116,312	116,320
A0122Y	Ad-hoc Relief Allowance 2017				143,000	155,950	155,950
A01233	Unattractive Area Allowance				29,000	76,000	76,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	) SERVICES	Rs	Rs	Rs
091 0911 09110	PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE	ION AFFAIR & SERVI			
DP61	60 SUB-DIVISIONAL EDUCATI (MALE) DIR UPPER	ON OFFICE KALKOT			
001	Unattractive area allowance		29,000	76,000	76,000
A0123G	Ad-hoc Relief Allowance-2018		143,000	155,950	155,950
001 A0123P	Ad-hoc Relief Allowance 2019		143,000	155,950 122,106	155,950
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	46,000	21,900	22,000
A01274	Medical Charges		1.000	1.050	1 000
001	Medical Charges		1,000	1,050	1,000
A01284	Firewood Allowance		45,000	20,850	21,000
A03	TOTAL OPERATING EXPENSES		826,000	942,000	695,000
A032	TOTAL COMMUNICATIONS		30,000	2,000	2,000
A03201	Postage and Telegraph		5,000	1,000	1,000
A03202	Telephone and Trunk Call		25,000	1,000	1,000
001	Telephone and Trunk Call		25,000	1,000	1,000
A033	TOTAL UTILITIES		130,000	151,000	101,000
A03303	Electricity		30,000	1,000	1,000
001	Electricity		30,000	1,000	1,000
A03304	Hot and Cold Weather Charges		100,000	150,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		560,000	701,000	520,000
A03805	Travelling Allowance		500,000	700,000	500,000
001	Travelling Allowance		500,000	700,000	500,000
A03807	P.O.L Charges A.planes		60,000	1,000	20,000
002	H.coptors S.Cars M/Cycle POL Charges		60,000	1,000	20,000
	-				
A039	TOTAL GENERAL		106,000	88,000	72,000
A03901	Stationery		50,000	50,000	50,000
001	Stationery Charges		50,000	50,000	50,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION	ION AFFAIR & SERVI		Rs	Rs
DP61	60 SUB-DIVISIONAL EDUCATI (MALE) DIR UPPER	ON OFFICE KALKOT			
A03902	Printing and Publication		1.000	1.000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	1,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03907	Advertising & Publicity		20,000	1,000	1,000
001	Advertising and Publicity		20,000	1,000	1,000
A03970	Others		25,000	30,000	10,000
001	Others		25,000	30,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000,000_	1,000,000	1,000
A041	TOTAL PENSION		1,000,000	1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000	1,000
A09	TOTAL PHYSICAL ASSETS		3,000	12,000	12,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A09201	Hardware		1,000	1,000	1,000
001	Hardware		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	10,000
A09601	Plant and Machinery		1.000	10 000	10.000
001	Plant and Machinary		1,000	10,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	31,000	31,000
A130	TOTAL TRANSPORT		50,000	1,000	1,000

091103	3 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 DP6160		ON AFFAIR & SERVICION AFFAIR SERVICI		Rs	Rs
A13001	Transport		50,000	1,000	1,000
001	Transport		50,000	1,000	1,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	20,000
A13101 N	Machinery and Equipment		10,000	20,000	20,000
001 N	Machinery and Equipment		10,000	20,000	20,000
	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201 I	Furniture and Fixture		10,000	10,000	10,000
~~	VISIONAL EDUCATION OFFICE KALKO	TC	7,467,000	4,659,162	3,727,640

0911	03 ADMINISTRATIO	ON					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA ADMINISTRATION	Y EDUCAT: RY EDUCAT	ION AFFA	IR & SERV	_	Rs	Rs
DP61		L EDUCATI	ON OFFIC	CE BARAWA	<b>A</b> L		
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		6,503,000	2,209,866	2,440,350
A011	TOTAL PAY		<u>17</u>	<u>17</u>	4,760,000	1,270,780	1,500,000
A011-1	TOTAL PAY OF OFFICE	RS	13	13	4,196,000	718,840	700,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	4,116,000	638,840	700,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	10	10	3,098,000		200,000
C082	Computer Operator	(BPS-16)	2	2	620,000		300,000
A01102	Personal pay				80,000	80,000	
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	564,000	551,940	800,000
A01151	Total Basic Pay Other Staff		4	4	564,000	551,940	800,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		300,000
D112	Driver	(BPS-06)	1	1	142,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				1,743,000	939,086	940,350
A012-1	TOTAL REGULAR ALLO	WANCES			1,715,000	917,286	917,350
A01202	House Rent Allowance				216,000	107,400	107,400
A01203	Conveyance Allowance				450,000	160,296	160,300
A01207	Washing Allowance				3,000	1,800	1,800
A01208	Dress Allowance				4,000	3,600	3,600
A0120D	Integrated Allowance				10,000	5,400	5,400
A01217	Medical Allowance				159,000	99,816	99,820
A0121T	Adhoc Relief Allowance 201				36,000	14,640	14,640
A0122C	Adhoc Relief Allowance - 2				27,000	9,768	9,770
A0122M	Adhoc Relief Allowance 201	.6			180,000	91,332	91,340

0911	03 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAI	R & SERV			
DP61	61 SUB-DIVISIONAL EDUCATI (MALE) DIR UPPER	ON OFFIC	E BARAWA	L		
A0122Y	Ad-hoc Relief Allowance 2017			270,000	119,078	119,080
A01233	Unattractive Area Allowance			90,000	66,000	66,000
001	Unattractive area allowance			90,000	66,000	66,000
A0123G	Ad-hoc Relief Allowance-2018			270,000	119,078	119,100
001	Address Delief Alleman 2010			270,000	119,078	110 100
A0123P	Ad-hoc Relief Allowance 2019				119,078	119,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		28,000	21,800	23,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			27,000	20,750	22,000
A03	TOTAL OPERATING EXPENSES			632,000	703,000	624,000
A032	TOTAL COMMUNICATIONS			45,000	45,000	45,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			40,000	40,000	40,000
001	Telephone and Trunk Call			40,000	40,000	40,000
A033	TOTAL UTILITIES			210,000	270,000	210,000
A03303	Electricity			10,000	20,000	10,000
001	Electricity			10,000	20,000	10,000
A03304	Hot and Cold Weather Charges			200,000	250,000	200,000
A034	TOTAL OCCUPANCY COSTS			150,000	170,000	150,000
A03402	Rent for Office Building			150,000	170,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			151,000	151,000	151,000
A03805	Travelling Allowance			150,000	150,000	150,000
001	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			1,000	1,000	1,000
	H.coptors S.Cars M/Cycle					

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
DP61	61 SUB-DIVISIONAL EDUCATI (MALE) DIR UPPER	ON OFFICE BARAWA	L		
002	POL Charges		1,000	1,000	1,000
A039	TOTAL GENERAL		76,000	67,000	68,000
A03901 001 A03902	Stationery Stationery Charges Printing and Publication		30,000 30,000 5,000	30,000 30,000 2,000	30,000 30,000 1,000
001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		5,000 5,000	2,000 2,000	1,000 1,000
A03906 A03907 001	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		5,000 1,000 1,000	2,000 1,000 1,000	5,000 1,000 1,000
A03970 001	Others Others		<u>30,000</u> 30,000	30,000 30,000	30,000 30,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		3,000	3,000	7,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A09201 001	Hardware Hardware		1,000	1,000 1,000	1,000 1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	1,000	1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ON AFFAIR & SERVI		Rs	Rs
DP61	61 SUB-DIVISIONAL EDUCATI (MALE) DIR UPPER	ON OFFICE BARAWA	L		
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		83,000	12,010	20,000
A130	TOTAL TRANSPORT		72,000	1,010	10,000
A13001 001	Transport Transport		72,000 72,000	1,010 1,010	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000_	5,000
A13201	Furniture and Fixture		1,000	1,000	5,000
	IVISIONAL EDUCATION OFFICE BARAVE) DIR UPPER	VAL	7,222,000	2,928,876	3,092,350

0911	03 ADMINISTRATIO	ON					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 0911(	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAD ADMINISTRATION	Y EDUCAT: RY EDUCAT	ION AFFA	IR & SERV	-	Rs	Rs
DP61	66 DP SUB-DIVISIO SHERINGLE (M			FFICE			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		10,450,000	2,125,527	2,524,850
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,301,000	1,201,730	1,601,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>15</u>	15	4,737,000	818,190	1,001,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	4,736,000	816,140	1,000,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	12	12	3,718,000		300,000
C082	Computer Operator	(BPS-16)	2	2	620,000		300,000
A01102	Personal pay				1,000	2,050	1,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	564,000	383,540	600,000
A01151	Total Basic Pay Other Staff		4	4	564,000	383,540	600,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		100,000
D112	Driver	(BPS-06)	1	1	142,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				5,149,000	923,797	923,850
A012-1	TOTAL REGULAR ALLO	WANCES			5,087,000	900,822	900,850
A01202	House Rent Allowance				441,000	101,526	101,530
A01203	Conveyance Allowance				961,000	156,024	156,030
A01207	Washing Allowance				3,000	1,800	1,800
A01208	Dress Allowance				4,000	1,800	1,800
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				552,000	87,246	87,250
A0121T	Adhoc Relief Allowance 201	3			214,000	21,096	21,100
A0122C	Adhoc Relief Allowance - 2				18,000	11,430	11,430
A0122M	Adhoc Relief Allowance 201	6			729,000	91,596	91,600

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
0.0	EDVICATION AFFAIRS AND		Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SER			
DP61	DP SUB-DIVISIONAL EDUC SHERINGLE (Male) DIR UP				
A0122Y	Ad-hoc Relief Allowance 2017		903,000	119,968	119,970
A01233	Unattractive Area Allowance		353,000	63,000	63,000
001	Unattractive area allowance		353,000	63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018		903,000	119,968	119,970
001	Ad-hoc Relief Allowance 2019		903,000	119,968	110.070
A0123P	Ad-noc Renei Allowance 2019			119,968	119,970
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	62,000	22,975	23,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		60,000	20,875	21,000
A03	TOTAL OPERATING EXPENSES		809,000	921,000	520,000
A032	TOTAL COMMUNICATIONS		50,000	50,000	25,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		45,000	45,000	20,000
001	Telephone and Trunk Call		45,000	45,000	20,000
A033	TOTAL UTILITIES		135,000	185,000	110,000
A03303	Electricity		35,000	35,000	10,000
001	Electricity		35,000	35,000	10,000
A03304	Hot and Cold Weather Charges		100,000	150,000	100,000
A034	TOTAL OCCUPANCY COSTS		400,000	350,000	200,000
A03402	Rent for Office Building		400,000	350,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	251,000	110,000
A03805	Travelling Allowance		100.000	250.000	100.000
001	Travelling Allowance		100,000	250,000	100,000
501	Time Time Time		100,000	250,000	100,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
DP61	DP SUB-DIVISIONAL EDUC SHERINGLE (Male) DIR UF				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	1,000	10,000
002	POL Charges		10,000	1,000	10,000
A039	TOTAL GENERAL		114,000	85,000	75,000
A03901	Stationery		25,000	35 000	25,000
001	Stationery Charges		25,000	35,000	25,000
A03902	Printing and Publication		10,000	10,000	5,000
001	Printing and publication		10,000	10,000	5,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		4,000	4,000	5,000
A03907	Advertising & Publicity		40,000	1,000	5,000
001	Advertising and Publicity		40,000	1,000	5,000
A03970	Others		30,000	30,000	30,000
001	Others		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		22,000	22,000	21,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	10,000
A09201	Hardware		1,000	1,000	10,000
001	Hardware		1,000	1,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	20,000	10,000
A09601	Plant and Machinery		20,000	20,000	10,000
001	Plant and Machinary		20,000	20,000	10,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110 DP61		ION AFFAIR & SERVICE  ATION OFFICE		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	11,000	11,000
A130	TOTAL TRANSPORT		1,000	1,000	1,000
A13001 001	Transport Transport		1,000	1,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment  Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	UB-DIVISIONAL EDUCATION OFFICE INGLE (Male) DIR UPPER		11,293,000	3,080,527	3,077,850

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI 33 ADMINISTRATION	Y EDUCAT RY EDUCA	ION AFFA	IR & SERV		Rs	Rs
DP61	67 DP SUB-DIVISIO SHERINGLE (Fe			FFICE			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		7,043,000	1,489,186	1,704,820
A011	TOTAL PAY		8	8	1,893,000	790,121	951,000
A011-1	TOTAL PAY OF OFFICE	RS	4	4	1,329,000	406,581	501,000
A01101	Total Basic Pay Of Officer		4	4	1,328,000	404,531	500,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	1	310,000		100,000
C082	Computer Operator	(BPS-16)	2	2	620,000		200,000
A01102	Personal pay				1,000	2,050	1,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	564,000	383,540	450,000
A01151	Total Basic Pay Other Staff		4	4	564,000	383,540	450,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		100,000
D112	Driver	(BPS-06)	1	1	142,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		100,000
A012	TOTAL ALLOWANCES				5,150,000	699,065	753,820
A012-1	TOTAL REGULAR ALLO	WANCES			5,089,000	681,315	732,820
A01202	House Rent Allowance				441,000	92,457	92,460
A01203	Conveyance Allowance				961,000	134,250	134,250
A01207	Washing Allowance				3,000	1,800	1,800
A01208	Dress Allowance				4,000	3,600	3,600
A0120D	Integrated Allowance				6,000	5,400	54,000
A01217	Medical Allowance				552,000	71,056	71,060
A0121T	Adhoc Relief Allowance 201				214,000	7,866	7,870
A0122C	Adhoc Relief Allowance - 20				18,000	5,400	5,400
A0122M	Adhoc Relief Allowance 201	6			729,000	59,052	59,060

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		A GERLINGER	Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI			
DP61	OP SUB-DIVISIONAL EDUC SHERINGLE (Female) DIR U				
A0122Y	Ad-hoc Relief Allowance 2017		903,000	78,807	78,810
A01233	Unattractive Area Allowance		353,000	57,290	57,290
001	Unattractive area allowance		353,000	57,290	57,290
A01239	Special allowance		4,000	9,600	9,600
001	Special Allowance		4,000	9,600	9,600
A0123G	Ad-hoc Relief Allowance-2018		901,000	78,807	78,810
001	A 1.1 P. P. C. A.11 2010		901,000	78,807	70.010
A0123P	Ad-hoc Relief Allowance 2019			75,930	78,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	61,000	17,750	21,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01284	Firewood Allowance		60,000	16,700	20,000
A03	TOTAL OPERATING EXPENSES		818,000	483,000	531,000
A032	TOTAL COMMUNICATIONS		41,000	2,000	11,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		40,000	1,000	10,000
001	Telephone and Trunk Call		40,000	1,000	10,000
A033	TOTAL UTILITIES		200,000	206,000	170,000
A03303	Electricity		50,000	51,000	20,000
001	Electricity		50,000	51,000	20,000
A03304	Hot and Cold Weather Charges		150,000	155,000	150,000
A034	TOTAL OCCUPANCY COSTS		400,000	150,000	200,000
A03402	Rent for Office Building		400,000	150,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	77,000	101,000
A03805	Travelling Allowance		100.000	76,000	100.000
001	Travelling Allowance		100,000	76,000	100,000
001	The same		100,000	70,000	100,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AN PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA ADMINISTRATION	TION AFFAIR & SERVI		Rs	Rs
DP61	DP SUB-DIVISIONAL EDUC SHERINGLE (Female) DIR				
A03807	P.O.L Charges A.planes		1,000	1,000	1,000
	H.coptors S.Cars M/Cycle				
002	POL Charges		1,000	1,000	1,000
A039	TOTAL GENERAL		76,000	48,000	49,000
A03901	Stationery		20.000	20.000	20.000
001	Stationery Charges		20,000	20,000	20,000
A03902	Printing and Publication		5,000	1,000	1,000
001	Printing and publication		5,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000	1,000
A03907	Advertising & Publicity		20,000	1,000	1,000
001	Advertising and Publicity		20,000	1,000	1,000
A03970	Others		25,000	20,000	25,000
001	Others		25,000	20,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT F	BENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		21,000	17,000	11,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	1,000	5,000
A09201	Hardware		5,000	1,000	5,000
001	Hardware		5,000	1,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		15,000	15,000	5,000
A09601	Plant and Machinery		15,000	15,000	5,000

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110 DP61			Rs	Rs	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	6,000	11,000
A130	TOTAL TRANSPORT		1,000	1,000	1,000
A13001 001	Transport Transport		1,000	1,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	4,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	4,000 4,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	1,000	5,000
A13201	Furniture and Fixture		5,000	1,000	5,000
	UB-DIVISIONAL EDUCATION OFFICE INGLE (Female) DIR UPPER		7,894,000	1,996,186	2,258,820

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR' PRE- & PRIMAI ADMINISTRATIO	Y EDUCAT RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DP61	86 Sub Divisional Ed Larjum Dir Uppe		ice (Male)				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		1,873,000	753,650	1,964,960
A011	TOTAL PAY		8	8	1,873,000	693,670	1,260,000
A011-1	TOTAL PAY OF OFFICER	RS	4	4	1,328,000	461,750	700,000
A01101	Total Basic Pay Of Officer		4	$\underline{4}$	1,328,000	461,750	700,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	1	310,000		200,000
C082	Computer Operator	(BPS-16)	2	2	620,000		300,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	545,000	231,920	560,000
A01151	Total Basic Pay Other Staff		4	4	545,000	231,920	560,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		150,000
D112	Driver	(BPS-06)		1			150,000
D112	Driver	(BPS-04)	1		123,000		
		, ,					
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
A012	TOTAL ALLOWANCES				-	59,980	704,960
A012-1	TOTAL REGULAR ALLOV	WANCES			_	59,980	622,960
A01202	House Rent Allowance						100,000
A01203	Conveyance Allowance						100,000
A01207	Washing Allowance						3,000
A01208	Dress Allowance						3,000
A0120D	Integrated Allowance						3,000
A01217	Medical Allowance	_					40,000
A0121T	Adhoc Relief Allowance 2013						50,000
A0122C	Adhoc Relief Allowance - 20	115					50,000

50,000

A0122M Adhoc Relief Allowance 2016

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
DP61		ice (Male)			
A0122Y	Ad-hoc Relief Allowance 2017				50,000
A01233	Unattractive Area Allowance			_	50,000
001	Unattractive area allowance			_	50,000
A01238	Charge allowance				3,000
A01239	Special allowance			-	1,000
001	Special Allowance				1,000
A0123G	Ad-hoc Relief Allowance-2018				59,980
A0123P	Ad-hoc Relief Allowance 2019			59,980	59,980
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	82,000
A01274	Medical Charges			-	1,000
001	Medical Charges				1,000
A01278	Leave Salary			-	1,000
001	Leave Salary				1,000
A01284	Firewood Allowance				80,000
A03	TOTAL OPERATING EXPENSES		220,000	587,000	337,000
A032	TOTAL COMMUNICATIONS		_	35,000	60,000
A03201	Postage and Telegraph			5,000	50,000
A03202	Telephone and Trunk Call		_	30,000	10,000
001	Telephone and Trunk Call				10,000
A033	TOTAL UTILITIES		110,000	140,000	110,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		80,000	110,000	80,000
A034	TOTAL OCCUPANCY COSTS		60,000	150,000	60,000
A03402	Rent for Office Building		60,000	150,000	60,000
A038	TOTAL TRAVEL &		50,000	200,000	70,000
	MD 1 MODODE 1 MYON		,	· ·	, —

TRANSPORTATION

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION	ION AFFAIR & SERV		Rs	Rs
DP61	86 Sub Divisional Education Offi Larjum Dir Upper	ice (Male)			
A03805	Travelling Allowance		50,000	180,000	50,000
001	Travelling Allowance		50,000	180,000	50,000
A03807	P.O.L Charges A.planes		_	20.000	20,000
	H.coptors S.Cars M/Cycle				
002	POL Charges			20,000	20,000
A039	TOTAL GENERAL		_	62,000	37,000
A03901	Stationery		_	30,000	10,000
001	Stationery Charges			30,000	10,000
A03905	Newspapers Periodicals and Books			5,000	6,000
A03906	Uniforms and Protective Clothing			2,000	6,000
A03970	Others		_	25,000	15,000
001	Others			25,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		_	135,000	35,000
A092	TOTAL COMPUTER EQUIPMENT		_	60,000	10,000
A09203	I.T. Equipment			60,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	50,000	15,000

091103 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICAND PARTICULARS OF THE SCHEME	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
091 PRE.& PRIMARY	IRS AND SERVICES EDUCATION AFFAIR & SERVI EDUCATION AFFAIR SERVIC	_	Rs	Rs
DP6186 Sub Divisional Educ Larjum Dir Upper				
A09601 Plant and Machinery		_	50,000	15,000
001 Plant and Machinary			50,000	15,000
A097 TOTAL PURCHASE FURNIT & FIXTURE	URE	_	25,000	10,000
A09701 Furniture and Fixtures		_	25,000	10,000
001 Furniture & Fixture			25,000	10,000
Sub Divisional Education Office (Male		2,095,000	1,477,650	2,338,960

TINIOTTON							
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR ADMINISTRATIO	Y EDUCATI RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
DP618	Sub Divisional Ed (Female) Larjum		ice				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		1,873,000	551,095	1,964,960
A011	TOTAL PAY		8	12	1,873,000	509,990	1,260,000
A011-1	TOTAL PAY OF OFFICER	RS	4	8	1,328,000	197,850	700,000
A01101	Total Basic Pay Of Officer		4	8	1,328,000	197,850	700,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	5	310,000		200,000
C082	Computer Operator	(BPS-16)	2	2	620,000		300,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	545,000	312,140	560,000
A01151	Total Basic Pay Other Staff		4	4	545,000	312,140	560,000
A004	Accounts Assistant	(BPS-11)	1	1	192,000		150,000
D112	Driver	(BPS-06)		1			150,000
D112	Driver	(BPS-04)	1		123,000		
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
A012	TOTAL ALLOWANCES				_	41,105	704,960
A012-1	TOTAL REGULAR ALLOV	VANCES			_	41,105	622,960
A01202	House Rent Allowance						100,000
A01203	Conveyance Allowance						100,000
A01207	Washing Allowance						3,000
A01208	Dress Allowance						3,000
A0120D	Integrated Allowance						3,000
A01217	Medical Allowance	,					40,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 20						50,000 50,000

A0122M Adhoc Relief Allowance 2016

50,000

	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 091 PRE.& PRIMARY EDUCATION PRE-& PRIMARY EDUCATION ADMINISTRATION		ION AFFAIR & SERVI		Rs	Rs
DP618	87 Sub Divisional Education Off (Female) Larjum Dir Upper	ïce			
A0122Y	Ad-hoc Relief Allowance 2017				50,000
A01233	Unattractive Area Allowance			-	50,000
001	Unattractive area allowance				50,000
A01238	Charge allowance				3,000
A01239	Special allowance			-	1,000
001	Special Allowance				1,000
A0123G	Ad-hoc Relief Allowance-2018				59,980
A0123P	Ad-hoc Relief Allowance 2019			41,105	59,980
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	82,000
A01274	Medical Charges			-	1,000
001	Medical Charges				1,000
A01278	Leave Salary			-	1,000
001	Leave Salary				1,000
A01284	Firewood Allowance				80,000
A03	TOTAL OPERATING EXPENSES		220,000	291,000	421,000
A033	TOTAL UTILITIES		110,000	170,000	180,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		80,000	140,000	150,000
A034	TOTAL OCCUPANCY COSTS		60,000	1,000	150,000
A03402	Rent for Office Building		60,000	1,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	120,000	1,000
A03805	Travelling Allowance		50,000	120,000	1,000
001	Travelling Allowance		50,000	120,000	1,000
A039	TOTAL GENERAL			-	90,000

09110	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110		ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs
001 A03970 001	Stationery Charges Others			_	50,000 40,000 40,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
	visional Education Office e) Larjum Dir Upper		2,095,000	844,095	2,387,960

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09	EDUCATION AF	FAIRS AND	) SERVICE	es	Rs	Rs	Rs
092 0921 09210	SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION					
DP60	GOVT MIDDLE	SCHOOLS	(M) DIR				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		268,057,000	333,317,143	335,006,300
A011	TOTAL PAY		712	<u>713</u>	174,353,000	196,851,321	198,360,000
A011-1	TOTAL PAY OF OFFICER	RS	60	60	18,586,000	41,381,270	41,400,000
A01101	Total Basic Pay Of Officer		60	<u>60</u>	18,586,000	41,381,270	41,400,000
S039	Senior English Teacher	(BPS-16)	60		18,586,000		
S579	Secondary School Teacher	(BPS-16)		60			41,400,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>652</u>	653	155,767,000	155,470,051	156,960,000
A01151	Total Basic Pay Other Staff		<u>652</u>	<u>653</u>	155,767,000	155,470,051	156,960,000
A047	Arabic Teacher	(BPS-15)	60	60	16,102,000		20,000,000
C020	Certificated Teacher	(BPS-15)	286	286	76,752,000		60,000,000
D106	Drawing Master	(BPS-15)	60	60	16,102,000		20,000,000
P030	Physical Education Teacher	(BPS-15)	63	63	16,907,000		20,000,000
T023	Theology Teacher	(BPS-15)	57	57	15,297,000		18,000,000
Q001	Qari	(BPS-12)	2	2	412,000		400,000
B006	Behishti	(BPS-03)	1	2	115,000		280,000
C057	Chowkidar	(BPS-03)	2	2	229,000		280,000
N005	Naib Qasid	(BPS-03)	60	60	6,868,000		9,000,000
S162	Sweeper	(BPS-03)	61	61	6,983,000		9,000,000
A012	TOTAL ALLOWANCES				93,704,000	136,465,822	136,646,300
A012-1	TOTAL REGULAR ALLOV	WANCES			91,092,000	133,924,572	134,104,300
A01202	House Rent Allowance				13,500,000	16,262,314	16,262,500
A01203	Conveyance Allowance				12,600,000	18,039,166	18,040,000
A01207	Washing Allowance				104,000	95,537	96,000
A01208	Dress Allowance				104,000	100,937	100,100

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP601	12 GOVT MIDDLE SCHOOLS	(M) DIR			
A01217	Medical Allowance		10,098,000	11,162,315	11,162,500
A0121T	Adhoc Relief Allowance 2013		3,600,000	3,569,948	3,570,000
A01229	Special compensatory allowance		90,000	21,576	21,600
A0122C	Adhoc Relief Allowance - 2015		2,430,000	2,421,809	2,422,000
A0122M	Adhoc Relief Allowance 2016		11,700,000	14,588,689	14,589,000
A0122N	Special Conveyance Allowance		63,000	567,070	567,100
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		14,400,000	19,594,615	19,595,000
A01233	Unattractive Area Allowance		6,750,000	7,817,168	7,817,200
001	Unattractive area allowance		6,750,000	7,817,168	7,817,200
A01238	Charge allowance		36,000	37,800	31,000
A01239	Special allowance		1,000	1,050	
001	Special Allowance		1,000	1,050	
A0123G	Ad-hoc Relief Allowance-2018		15,300,000	19,611,215	19,611,300
001			15,300,000	19,611,215	
A0123P	Ad-hoc Relief Allowance 2019			19,425,715	19,611,300
A01253	Science Teaching Allowance		1,000	1,050	1,000
A01270	Other		45,000	303,140	303,200
001	Others		45,000	303,140	303,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,612,000	2,541,250	2,542,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		2,610,000	2,539,150	2,540,000
A03	TOTAL OPERATING EXPENSES		1,552,000	4,221,000	1,570,000
A033	TOTAL UTILITIES		1,300,000_	3,600,000	1,300,000
A03303	Electricity		400,000	400,000	400,000
001	Electricity		400,000	400,000	400,000
A03304	Hot and Cold Weather Charges		900,000	3,200,000	900,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A03805	Travelling Allowance		250.000	500,000	250,000
001	Travelling Allowance		250,000	500,000	250,000
A039	TOTAL GENERAL		2,000	121,000	20,000
A03901	Stationery		1,000	1,000	10,000
001	Stationery Charges		1,000	1,000	10,000
A03970	Others		1,000	120,000	10,000
001	Others		1,000	120,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	5,000,000	5,000,000	1,000
A041	TOTAL PENSION		5,000,000	5,000,000	1,000
A04114	Superannuation Encashment of L.P.R		5,000,000	5,000,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,000	1,200,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,200,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,200,000	1,000
001	Fin: Asstt:		1,000	1,200,000	1,000
GOVT	MIDDLE SCHOOLS (M) DIR		274,610,000	343,738,143	336,578,300

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E OI SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	GOVT MIDDLE	SCHOOLS	(F) DIR				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		122,389,000	134,416,484	125,877,780
A011	TOTAL PAY		<u>356</u>	<u>356</u>	85,756,000	75,938,796	67,400,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>35</u>	<u>35</u>	10,842,000	10,009,145	8,000,000
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	10,842,000	10,009,145	8,000,000
S039	Senior English Teacher	(BPS-16)	35	35	10,842,000		8,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>321</u>	<u>321</u>	74,914,000	65,929,651	59,400,000
A01151	Total Basic Pay Other Staff		<u>321</u>	<u>321</u>	74,914,000	65,929,651	59,400,000
A047	Arabic Teacher	(BPS-15)	35	35	9,393,000		7,000,000
C020	Certificated Teacher	(BPS-15)	111	111	29,789,000		17,000,000
D106	Drawing Master	(BPS-15)	35	35	9,393,000		8,000,000
P030	Physical Education Teacher	(BPS-15)	36	36	9,661,000		8,000,000
T023	Theology Teacher	(BPS-15)	31	31	8,320,000		7,000,000
C057	Chowkidar	(BPS-03)	3	3	344,000		400,000
N005	Naib Qasid	(BPS-03)	35	35	4,007,000		6,000,000
S162	Sweeper	(BPS-03)	35	35	4,007,000		6,000,000
A012	TOTAL ALLOWANCES				36,633,000	58,477,688	58,477,780
A012-1	TOTAL REGULAR ALLO	WANCES			35,361,000	57,205,688	57,205,780
A01202	House Rent Allowance				5,488,000	7,940,803	7,940,850
A01203	Conveyance Allowance				4,162,000	8,291,201	8,291,210
A01207	Washing Allowance				48,000	62,778	62,780
A01208	Dress Allowance				49,000	64,578	64,580
A0120D	Integrated Allowance				185,000	166,140	166,140
A01217	Medical Allowance				4,301,000	5,485,879	5,485,880
A0121T	Adhoc Relief Allowance 201	13			1,066,000	1,029,271	1,029,270
A0122C	Adhoc Relief Allowance - 2				699,000	688,123	688,130
A0122M	Adhoc Relief Allowance 201	6			4,317,000	5,618,051	5,618,050

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	GOVT MIDDLE SCHOOLS	(F) DIR			
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		5,596,000 <u>2,763,000</u> 2,763,000	7,583,613 3,810,598 3,810,598	7,583,620 3,810,600 3,810,600
A01238 A01239	Charge allowance Special allowance		3,000	3,100 1,576,525	3,100 1,576,530
001 A0123G 001	Special Allowance Ad-hoc Relief Allowance-2018		1,375,000 5,309,000 5,309,000	1,576,525 7,482,266 7,482,266	1,576,530 7,482,270
A0123P A012-2	Ad-hoc Relief Allowance 2019  TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,272,000	7,402,762 1,272,000	7,402,770 1,272,000
A01274 001	Medical Charges Medical Charges		1,000	1,000	1,000 1,000
A01278 001	Leave Salary Leave Salary		1,000 1,000	1,000 1,000	1,000 1,000
A01284 A03	Firewood Allowance  TOTAL OPERATING EXPENSES		1,270,000 <b>940,000</b>	1,270,000 2,310,000	1,270,000
A033	TOTAL UTILITIES		680,000	1,950,000	680,000
A03303 001	Electricity Electricity		180,000 180,000	250,000 <u> </u>	180,000 180,000
A03304 A038	Hot and Cold Weather Charges  TOTAL TRAVEL &		500,000 	1,700,000 <b>200,000</b>	500,000 <b>250,000</b>
	TRANSPORTATION				
A03805 001	Travelling Allowance Travelling Allowance		160,000 160,000	200,000	250,000 250,000
A039	TOTAL GENERAL		100,000	160,000	160,000
A03901 001	Stationery Stationery Charges		50,000 50,000	80,000 80,000	60,000 60,000
A03970 001	Others Others		50,000 50,000	80,000 80,000	100,000

09210	1 SECONDARY EDUCATION				
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	VICES		
092101	SECONDARY EDUCATION				
DP601	3 GOVT MIDDLE SCHOOLS	(F) DIR			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	500,000	1,500,000	1,000
A041	TOTAL PENSION		500,000	1,500,000	1,000
A04114	Superannuation Encashment of L.P.R		500,000	1,500,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,200,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,200,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,200,000	1,000
	G. Serv. who expire				
001	Fin: Asstt:		1,000	1,200,000	1,000
GOVT	MIDDLE SCHOOLS (F) DIR		123,830,000	139,426,484	126,969,780

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS	STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS A	AND SERVI		Rs	Rs
<b>DP60</b>	23 GHSS SHERING	AL DIR UP	PER				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		29,262,000	33,468,197	25,253,910
A011	TOTAL PAY		66	66	18,839,000	19,865,476	11,652,200
A011-1	TOTAL PAY OF OFFICER	S	<u>45</u>	<u>36</u>	15,701,000	11,871,983	7,100,000
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>36</u>	15,701,000	11,871,983	7,100,000
P070	Principal	(BPS-19)	1	1	668,000		350,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
1032	Inspector Physical Education	(BPS-17)		1			350,000
L033	Librarian	(BPS-17)	1	1	398,000		350,000
S144	Subject Specialist	(BPS-17)	11	10	4,368,000		1,350,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			350,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		350,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		350,000
S613	Subject Specialist English	(BPS-17)		1			350,000
S039	Senior English Teacher	(BPS-16)	10		3,098,000		
S572	Senior Certified Teacher	(BPS-16)	14	8	4,337,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		10			2,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	21	<u>30</u>	3,138,000	7,993,493	4,552,200

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
<b>DP60</b> 2	23 GHSS SHERII	NGAL DIR UP	PER				
A047	Arabic Teacher	(BPS-15)		1			200,000
C020	Certificated Teacher	(BPS-15)		5			1,000,000
D106	Drawing Master	(BPS-15)		1			200,000
P030	Physical Education Teacher	(BPS-15)		1			200,000
S577	Senior Qari	(BPS-15)	2	2	537,000		400,000
L148	Laboratory Supervisor Assistant	(BPS-14)		1			150,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		150,000
C457	Certified Teacher IT	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		150,000
S049	Senior Laboratory Assistant	(BPS-09)		1			150,000
L001	Laboratory Assistant	(BPS-07)	4	2	597,000		150,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	5	5	573,000		500,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
W032	Workshop Attendant	(BPS-03)	1	1	115,000		150,000
A01152	Personal pay				1,000	2,200	2,200
A012	TOTAL ALLOWANCES	8			10,423,000	13,602,721	13,601,710
A012-1	TOTAL REGULAR AL	LOWANCES			10,232,000	13,411,921	13,410,710
A01202	House Rent Allowance				1,350,000	1,563,398	1,563,500
A01203	Conveyance Allowance				1,620,000	2,101,793	2,101,900
A01207	Washing Allowance				6,000	3,600	3,600
A01208	Dress Allowance				6,000	5,400	5,400
A0120D	Integrated Allowance				8,000	5,400	5,400
A01217	Medical Allowance	2012			990,000	1,075,954	1,075,980
A0121T	Adhoc Relief Allowance	2013			342,000	363,137	363,140

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
<b>DP60</b>	23 GHSS SHERINGAL DIR UP	PER			
A0122C	Adhoc Relief Allowance - 2015		234,000	246,843	243,850
A0122M	Adhoc Relief Allowance 2016		1,350,000	1,476,754	1,476,760
A0122Y	Ad-hoc Relief Allowance 2017		1,800,000	1,985,872	1,985,900
A01233	Unattractive Area Allowance		720,000	795,270	795,270
001	Unattractive area allowance		720,000	795,270	795,270
A01238	Charge allowance		1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,800,000	1,997,839	1,997,840
001			1,800,000	1,997,839	
A0123P	Ad-hoc Relief Allowance 2019			1,787,961	1,788,970
A01253	Science Teaching Allowance		5,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	191,000	190,800	191,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		189,000	188,700	189,000
A03	TOTAL OPERATING EXPENSES		358,000	739,327	378,000
A032	TOTAL COMMUNICATIONS		55,000	55,000	55,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		50,000	50,000	50,000
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		190,000	200,000	175,000
A03303	Electricity		20,000	20,000	25,000
001	Electricity		20,000	20,000	25,000
A03304	Hot and Cold Weather Charges		170,000	180,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		56,000	128,250	86,000
A03805	Travelling Allowance		50,000	120,000	80,000
001	Travelling Allowance		50,000	120,000	80,000
001	_				

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	23 GHSS SHERINGAL DIR UP	PER			
001	Conveyance Charges		6,000	8,250	6,000
A039	TOTAL GENERAL		57,000	356,077	62,000
A03901	Stationery		40.000	52,500	40.000
001	Stationery Charges		40,000	52,500	40,000
A03902	Printing and Publication		1,000	45,327	1,000
001	Printing and publication		1,000	45,327	1,000
A03905	Newspapers Periodicals and Books		5,000	8,250	8,000
A03970	Others		11,000	250,000	13,000
001	Others		10,000	10,000	12,000
242	Others (Hiring of Teachers)		1,000	240,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	2,000	21,327	11,000
A052	TOTAL GRANTS-DOMESTIC		2,000	21,327	11,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		1 000	20.327	10.000
001	To Others		1,000	20,327	10,000
A09	TOTAL PHYSICAL ASSETS		1,000	12,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	12,000	5,000
A09601	Plant and Machinery		1,000	12,000	5,000
030	Purchase of Science Equipments		1,000	12,000	5,000

A13

TOTAL REPAIRS AND MAINTENANCE

9,000 68,308 21,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVE		Rs	Rs
DP602		PEK			
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	22,000	5,000
A13101	Machinery and Equipment		5,000	22,000	5,000
001	Machinery and Equipment		5,000	22,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,327	5,000
A13201	Furniture and Fixture		1,000	10,327	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	10,327	5,000
A13303	Other Buildings		1,000	10,327	5,000
006	Special repair of buildings		1,000	10,327	5,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	15,327	5,000
A13703	I.T. Equipment		1,000	15,327	5,000
A138	TOTAL GENERAL		1,000	10,327	1,000
A13801	Maintenance of gardens		1,000	10,327	1,000
GHSS	SHERINGAL DIR UPPER		29,633,000	34,310,159	25,669,910

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
DP60	24 GHS KALKOT						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		19,600,000	15,656,884	15,424,100
A011	TOTAL PAY		51	<u>51</u>	14,131,000	8,986,752	8,750,000
A011-1	TOTAL PAY OF OFFICER	S	<u>30</u>	27	11,056,000	3,265,617	4,850,000
A01101	Total Basic Pay Of Officer		30	27	11,056,000	3,265,617	4,850,000
P070	Principal	(BPS-19)	1	1	668,000		400,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			300,000
L033	Librarian	(BPS-17)	1	1	398,000		300,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		750,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			400,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		400,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		400,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	5	3	1,549,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			700,000
A011-2	TOTAL PAY OF OTHER S	STAFF	21	<u>24</u>	3,075,000	5,721,135	3,900,000
A01151	Total Basic Pay Other Staff		21	<u>24</u>	3,075,000	5,721,135	3,900,000

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP60	24 GHS KALKOT	•					
C020	Certificated Teacher	(BPS-15)		2			500,000
S577	Senior Oari	(BPS-15)	1		269,000		,
		· · · · · ·	1		209,000		
T023	Theology Teacher	(BPS-15)		1			200,000
L148	Laboratory Supervisor Assistant	(BPS-14)		1			200,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		300,000
		,	2		363,000		
S049	Senior Laboratory Assistant	(BPS-09)		1			200,000
L001	Laboratory Assistant	(BPS-07)	4	2	597,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	3	3	344,000		500,000
L002	Laboratory Attendant	(BPS-03)	5	5	573,000		500,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
		,					
S162	Sweeper	(BPS-03)	2	2	229,000		300,000
A012	TOTAL ALLOWANCES				5,469,000	6,670,132	6,674,100
A012-1	TOTAL REGULAR ALI	LOWANCES			5,333,000	6,540,432	6,543,100
A01202	House Rent Allowance				810,000	840,312	840,500
A01203	Conveyance Allowance				990,000	990,508	990,600
A01207	Washing Allowance				10,000	9,130	9,500
A01208	Dress Allowance				10,000	9,130	9,500
A0120D	Integrated Allowance				6,000	3,600	3,600
A01217	Medical Allowance				792,000	630,642	630,800
A0121T	Adhoc Relief Allowance 2				162,000	137,020	137,200
A0122C	Adhoc Relief Allowance -				108,000	96,990	97,000
A0122M					630,000	685,550	686,000
A0122N	Special Conveyance Allow	rance			11,000	81,000	81,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance	2017			630,000	890,443	890,500
A01221	Au-noc Kener Anowance	2017			050,000	070,443	050,500

A01233 Unattractive Area Allowance

540,000 461,347 461,500

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP6024	GHS KALKOT				
001 U	nattractive area allowance		540,000	461,347	461,500
A01238 C	harge allowance		1,000	500	1,000
A0123G A	d-hoc Relief Allowance-2018		630,000	888,714	888,800
001			630,000	888,714	
A0123P A	d-hoc Relief Allowance 2019			811,146	811,200
A01253 S	cience Teaching Allowance		3,000	4,400	4,400
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	136,000	129,700	131,000
A01278 L	eave Salary		1,000	1,050	1,000
001 L	eave Salary		1,000	1,050	1,000
A01284 F	irewood Allowance		135,000	128,650	130,000
A03 T	OTAL OPERATING EXPENSES		315,000	802,030	304,000
A032 T	OTAL COMMUNICATIONS		54,000	38,010	11,000
	ostage and Telegraph		4,000	3,010	1,000
A03202 T	elephone and Trunk Call		50,000	35,000	10,000
001 T	elephone and Trunk Call		50,000	35,000	10,000
A033 T	OTAL UTILITIES		180,000	200,000	150,000
А03304 Н	ot and Cold Weather Charges		180,000	200,000	150,000
A038 T	OTAL TRAVEL &		56,000	258,010	106,000
T	RANSPORTATION				
	ravelling Allowance		50,000	250,000	100,000
	ravelling Allowance		50,000	250,000	100,000
	onveyance Charges		6,000	8,010	6,000
001 C	onveyance Charges		6,000	8,010	6,000
A039 T	OTAL GENERAL		25,000	306,010	37,000
A03901 St	tationery		10,000	35,000	15,000
	tationery Charges		10,000	35,000	15,000
A03902 Pr	rinting and Publication		1,000	1,000	1,000
	rinting and publication		1,000		1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1	AFFAIRS AND SERV		Rs	Rs
DP602	24 GHS KALKOT				
A03905 A03970 001 242	Newspapers Periodicals and Books Others Others Others (Hiring of Teachers)		3,000 11,000 10,000 1,000	5,010 265,000 40,000 225,000	5,000 16,000 15,000 1,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	210,000	210,000	1,000
A041	TOTAL PENSION		210,000	210,000	1,000
A04114	Superannuation Encashment of L.P.R		210,000	210,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	1,000	30,010	5,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	5,000
A05270	To Others		1,000	30,010	5,000
001	To Others		1,000	30,010	5,000
A09	TOTAL PHYSICAL ASSETS		1,000	10,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	5,000
A09601	Plant and Machinery		1,000	10,000	5,000
030	Purchase of Science Equipments		1,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		38,000_	117,030	17,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	22,000	5,000
A13101	Machinery and Equipment		5,000	22,000	5,000
001	Machinery and Equipment		5,000	22,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	5,000
A13201	Furniture and Fixture		10,000	20,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
DP60	24 GHS KALKOT				
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	25,010	1,000
A13303	Other Buildings		1,000	25,010	1,000
006	Special repair of buildings		1,000	25,010	1,000
A137	TOTAL COMPUTER EQUIPMENT		21,000	30,010	5,000
A13703	I.T. Equipment		21,000	30,010	5,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801	Maintenance of gardens		1,000	20,010	1,000
GHS 1	KALKOT		20,165,000	16,825,954	15,756,100

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	25 GHSS BARAWA	L BANDI					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		33,518,000	39,755,352	33,548,400
A011	TOTAL PAY		<u>73</u>	<u>73</u>	21,905,000	24,016,215	17,708,500
A011-1	TOTAL PAY OF OFFICER	S	<u>47</u>	<u>47</u>	17,612,000	17,365,536	12,500,000
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>47</u>	17,612,000	17,365,536	12,500,000
P070	Principal	(BPS-19)	1	1	668,000		800,000
S144	Subject Specialist	(BPS-18)	10	10	4,985,000		4,000,000
V011	Vice Principal	(BPS-18)	1	1	499,000		400,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			400,000
L033	Librarian	(BPS-17)	1	1	398,000		400,000
S144	Subject Specialist	(BPS-17)	2	2	795,000		800,000
S604	Subject Specialist IT	(BPS-17)	2	2	795,000		800,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	12		3,718,000		
S572	Senior Certified Teacher	(BPS-16)	12	12	3,718,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		12			3,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u> 26</u>	<u> 26</u>	4,293,000	6,650,679	5,208,500
A01151	Total Basic Pay Other Staff		<u> 26</u>	26	4,288,000	6,642,319	5,200,000
C020	Certificated Teacher	(BPS-15)	4	4	1,074,000		2,200,000

0921	01 SECONDARY EDUC	CATION					
	NAL CUM OBJECT CLASSIFICATION OF THE SCHEME	CATION		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP60	25 GHSS BARAWAL	BANDI					
S577	Senior Qari	(BPS-15)	1		269,000		
L005	Laboratory Supervisor	(BPS-14)	1	1	244,000		300,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,000
			•	1	200,000		
Q001	Qari	(BPS-12)	_				200,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		200,000
S049	Senior Laboratory Assistant	(BPS-09)		2			200,000
L001	Laboratory Assistant	(BPS-07)	3	1	448,000		200,000
A147	Assistant Store Keeper	(BPS-05)	1	1	133,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	2	2	229,000		200,000
L002	Laboratory Attendant	(BPS-03)		6	,		300,000
	•		2		220,000		
N005	Naib Qasid	(BPS-03)	2	2	229,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-01)	6		599,000		
A01152	Personal pay				5,000	8,360	8,500
A012	TOTAL ALLOWANCES				11,613,000_	15,739,137	15,839,900
A012-1	TOTAL REGULAR ALLOWA	NCES			11,296,000	15,507,412	15,607,900
A01202	House Rent Allowance				1,350,000	1,839,591	1,939,600
A01203	Conveyance Allowance				1,620,000	2,066,469	2,066,500
A01207	Washing Allowance				8,000	7,200	7,200
A01208	Dress Allowance				8,000	7,200	7,200
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance				1,188,000	1,208,276	1,208,300
A0121T	Adhoc Relief Allowance 2013				405,000	463,495	463,500
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				293,000	316,914	317,000
A0122M					1,431,000	1,756,640	1,756,700
A0122Y	Ad-hoc Relief Allowance 2017				1,980,000	2,401,688	2,401,700

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP602	25 GHSS BARAWAL BANDI				
A01233	Unattractive Area Allowance		1,102,000	924,379	924,400
001	Unattractive area allowance		1,102,000	924,379	924,400
A01238	Charge allowance		2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,890,000	2,401,688	2,401,700
001			1,890,000	2,401,688	
A0123P	Ad-hoc Relief Allowance 2019			2,083,872	2,083,900
A01253	Science Teaching Allowance		3,000	12,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	317,000	231,725	232,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		315,000	229,625	230,000
A03	TOTAL OPERATING EXPENSES		387,000	808,610	289,000
A032	TOTAL COMMUNICATIONS		64,000	64,000	36,000
A03201	Postage and Telegraph		4,000	4,000	1,000
A03202	Telephone and Trunk Call		60,000	60,000	35,000
001	Telephone and Trunk Call		60,000	60,000	35,000
A033	TOTAL UTILITIES		240,000	260,000	160,000
A03303	Electricity		60,000	60,000	10,000
001	Electricity		60,000	60,000	10,000
A03304	Hot and Cold Weather Charges		180,000	200,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		56,000	98,000	56,000
A03805	Travelling Allowance		50,000	90,000	50,000
001	Travelling Allowance		50,000	90,000	50,000
A03808	Conveyance Charges		6,000	8,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION	0921	01 SECONDARY EDUCATION					
BO			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
D92	09	EDUCATION AFFAIRS ANI	) SERVICE	S	Rs	Rs	Rs
A039	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
A03901   Stationery	DP60	25 GHSS BARAWAL BANDI					
Nationary Charges	A039	TOTAL GENERAL			27,000	386,610	37,000
Nationary Charges	A03901	Stationery			10.000	33.000	15.000_
A03902   Printing and Publication   3,000   30,010   1,000     A03905   Newspapers Periodicals and Books   3,000   5,000   5,000     A03907   Others   11,000   318,600   16,000     Others   10,000   13,000   15,000     242   Others (Hiring of Teachers)   1,000   305,600   1,000     A041   TOTAL EMPLOYEES' RETIREMENT BENEFIT   1,000   500,000   1,000     A041   TOTAL PENSION   1,000   500,000   1,000     A04114   Superannuation Encashment of L.P.R   1,000   500,000   1,000     A052   TOTAL GRANTS SUBSIDIES AND WRITE OF   1,000   1,000   1,000     A052   TOTAL GRANTS-DOMESTIC   1,000   1,000   1,000     A052   TOTAL GRANTS-DOMESTIC   1,000   1,000   1,000     A05307   To Others   1,000   1,000   1,000     A05408   TOTAL PHYSICAL ASSETS   1,000   1,000   1,000     A055   TOTAL PHYSICAL ASSETS   1,000   1,000   1,000     A056   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A056   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A056   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A056   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A056   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A057   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A058   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A059   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A050   TOTAL PURCHASE OF PLANT & 1,000   1,000   1,000     A050   Purchase of Science Equipments   1,000   1,000   1,000     A131   TOTAL MACHINERY AND   15,000   26,000   10,000     EQUIPMENT   15,000   26,000   10,000     A131   TOTAL MACHINERY AND   15,000   26,000   10,000     A131   Machinery and Equipment   15,000   26,000   10,000     A131   Machinery and Equipment   15,000   26,000   10,000     A131   Machinery and Equipment   15,000   26,000   10,000     A131   TOTAL Machinery and Equipment   15,000   26,000   10,000     A13		•				, , , , ,	
1,000   Printing and publication   3,000   30,010   1,000							
A03905 Newspapers Periodicals and Books         3,000         5,000         5,000           A03970 Others         11,000         318,600         16,000           001 Others         10,000         13,000         15,000           242 Others (Hiring of Teachers)         1,000         305,600         1,000           A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000         500,000         1,000           A041 TOTAL PENSION         1,000         500,000         1,000           A04114 Superannuation Encashment of L.P.R         1,000         500,000         1,000           A05         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,000         1,000         1,000           A052 TOTAL GRANTS-DOMESTIC         1,000         1,000         1,000           A05270 To Others         1,000         1,000         1,000           A09         TOTAL PHYSICAL ASSETS         1,000         1,000         1,000           A09         TOTAL PHYSICAL ASSETS         1,000         1,000         1,000           A0960 Plant and Machinery         1,000         1,000         1,000           A0960 Plant and Machinery         1,000         1,000         1,000           A13         TOTAL REPAIRS AND MAINTENANCE         22,000         68,010 </td <td></td> <td>_</td> <td></td> <td></td> <td>3,000</td> <td>30,010</td> <td>1,000</td>		_			3,000	30,010	1,000
A03970   Others							
242 Others (Hiring of Teachers)   1,000   305,600   1,000	A03970						
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT  1,000 500,000 1,000  A0411 TOTAL PENSION  1,000 500,000 1,000  A05 TOTAL GRANTS SUBSIDIES AND WRITE OF  1,000 1,000 1,000 1,000  A052 TOTAL GRANTS-DOMESTIC  1,000 1,000 1,000 1,000  A05270 TO Others  1,000 1,000 1,000 1,000  A09 TOTAL PHYSICAL ASSETS  1,000 1,000 1,000 1,000  A09 TOTAL PHYSICAL ASSETS  1,000 1,000 1,000 1,000  A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000  A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000  A097 Purchase of Science Equipments  1,000 1,000 1,000 1,000  A13 TOTAL REPAIRS AND MAINTENANCE  22,000 68,010 18,000  A131 TOTAL MACHINERY AND 15,000 26,000 10,000  EQUIPMENT	001	Others			10,000	13,000	15,000
A041         TOTAL PENSION         1,000         500,000         1,000           A04114         Superannuation Encashment of L.P.R         1,000         500,000         1,000           A05         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,000         1,000         1,000           A052         TOTAL GRANTS-DOMESTIC         1,000         1,000         1,000           A05270         To Others         1,000         1,000         1,000           A09         TOTAL PHYSICAL ASSETS         1,000         1,000         1,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         1,000         1,000         1,000           A09601         Plant and Machinery Machinery         1,000         1,000         1,000           A13         TOTAL REPAIRS AND MAINTENANCE         22,000         68,010         18,000           A131         TOTAL MACHINERY AND EQUIPMENT         15,000         26,000         10,000	242	Others (Hiring of Teachers)			1,000	305,600	1,000
A04114 Superannuation Encashment of L.P.R 1,000 500,000 1,000  A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000	500,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF  1,000	A041	TOTAL PENSION			1,000	500,000	1,000
A052         TOTAL GRANTS-DOMESTIC         1,000         1,000         1,000           A05270         To Others         1,000         1,000         1,000           001         To Others         1,000         1,000         1,000           A09         TOTAL PHYSICAL ASSETS         1,000         1,000         1,000           A096         TOTAL PURCHASE OF PLANT & 1,000         1,000         1,000         1,000           A09601         Plant and Machinery MACHINERY         1,000         1,000         1,000           A13         TOTAL REPAIRS AND MAINTENANCE         22,000         68,010         18,000           A131         TOTAL MACHINERY AND EQUIPMENT         15,000         26,000         10,000           A13101         Machinery and Equipment         15,000         26,000         10,000	A04114	Superannuation Encashment of L.P.R			1,000	500,000	1,000
A05270 To Others	A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		1,000	1,000	1,000
001       To Others       1,000       1,000       1,000         A09       TOTAL PHYSICAL ASSETS       1,000       1,000       1,000         A096       TOTAL PURCHASE OF PLANT & 1,000       1,000       1,000         MACHINERY       1,000       1,000       1,000         030       Purchase of Science Equipments       1,000       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       22,000       68,010       18,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       26,000       10,000	A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
001       To Others       1,000       1,000       1,000         A09       TOTAL PHYSICAL ASSETS       1,000       1,000       1,000         A096       TOTAL PURCHASE OF PLANT & 1,000       1,000       1,000         MACHINERY       1,000       1,000       1,000         030       Purchase of Science Equipments       1,000       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       22,000       68,010       18,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       26,000       10,000	A05270	To Others			1.000	1.000	1.000
A096         TOTAL PURCHASE OF PLANT & 1,000         10,000         10,000	001				1,000	1,000	1,000
MACHINERY           A09601 Plant and Machinery         1,000         1,000         1,000           030 Purchase of Science Equipments         1,000         1,000         1,000           A13 TOTAL REPAIRS AND MAINTENANCE         22,000         68,010         18,000           A131 TOTAL MACHINERY AND EQUIPMENT         15,000         26,000         10,000           A13101 Machinery and Equipment         15,000         26,000         10,000	A09	TOTAL PHYSICAL ASSETS			1,000	1,000	1,000
030       Purchase of Science Equipments       1,000       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       22,000       68,010       18,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       26,000       10,000         A13101       Machinery and Equipment       15,000       26,000       10,000	A096				1,000	1,000	1,000
030       Purchase of Science Equipments       1,000       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       22,000       68,010       18,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       26,000       10,000         A13101       Machinery and Equipment       15,000       26,000       10,000	A09601	Plant and Machinery			1 000	1 000	1 000
A131 TOTAL REPAIRS AND MAINTENANCE  22,000 68,010 18,000  A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment  15,000 26,000 10,000						,	,
A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment 15,000 26,000 10,000	030	Turchase of Science Equipments			1,000	1,000	1,000
EQUIPMENT           A13101 Machinery and Equipment         15,000         26,000         10,000	A13	TOTAL REPAIRS AND MAINTENANCE			22,000	68,010	18,000
	A131				15,000	26,000	10,000
	Δ13101	Machinery and Equipment			15 000	26,000	10.000
						,	,

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SECONDARY EDUCATION

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 DP6025	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHSS BARAWAL BANDI	AFFAIRS AND SERVI		Rs	Rs
	TOTAL FURNITURE AND FIXTURE		4,000	20,000	5,000
A13201 F	Furniture and Fixture		4,000	20,000	5,000
	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000_	1,000
	Other Buildings Special repair of buildings		1,000	1,000	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A13703 I	.T. Equipment		1,000	1,000	1,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801 M	Maintenance of gardens		1,000	20,010	1,000
GHSS 1	BARAWAL BANDI		33,930,000	41,133,972	33,858,400

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	26 GHSS WARI						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		37,476,000	54,321,461	45,495,650
A011	TOTAL PAY		<u>76</u>	<u>76</u>	23,189,000	32,677,360	23,850,000
A011-1	TOTAL PAY OF OFFICER	as	<u>54</u>	55	19,692,000	27,942,550	19,200,000
A01101	Total Basic Pay Of Officer		<u>54</u>	55	19,692,000	27,942,550	19,200,000
C459	Chief Instructor Physical Education	(BPS-19)		1			800,000
P070	Principal	(BPS-19)	1	1	668,000		600,000
S144	Subject Specialist	(BPS-18)	10	10	4,985,000		5,000,000
V011	Vice Principal	(BPS-18)	1	1	499,000		500,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
L033	Librarian	(BPS-17)	1	1	398,000		600,000
S144	Subject Specialist	(BPS-17)	2	2	795,000		1,500,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			500,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	22		6,815,000		
S572	Senior Certified Teacher	(BPS-16)	10	10	3,098,000		3,000,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		24			5,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	22	21	3,497,000	4,734,810	4,650,000

0921	01 SECONDARY EDU	JCATION					
FUNCTION	NAL CUM OBJECT CLASSIF	TICATION	NUMI	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E	PC	OSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
00		IATEG AND			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	<b>AFFAIRS</b>	AND SERV			
DP602	26 GHSS WARI						
L167		(BPS-16)		1			400,000
A047	Arabic Teacher	(BPS-15)		1			300,000
C020	Certificated Teacher	(BPS-15)	2		537,000		
S577	Senior Qari	(BPS-15)	1	1	269,000		300,000
L148	Laboratory Supervisor Assistant	(BPS-14)		1	.,,		300,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		400,000
			2		363,000		300,000
S049	Senior Laboratory Assistant	(BPS-09)		1			300,000
L001	Laboratory Assistant	(BPS-07)	4	1	597,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	5	5	573,000		700,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	-						
3102	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				14,287,000	21,644,101	21,645,650
A012-1	TOTAL REGULAR ALLOW	ANCES			13,992,000	21,362,276	21,363,650
A01202	House Rent Allowance				1,881,000	2,432,046	2,432,100
A01203	Conveyance Allowance				2,376,000	3,181,487	3,181,500
A01207	Washing Allowance				4,000	3,600	3,600
A01208	Dress Allowance				5,000	5,400	5,400
A0120D	Integrated Allowance				5,000	5,400	5,400
A01217	Medical Allowance				1,367,000	1,521,233	1,521,500
A0121T	Adhoc Relief Allowance 2013				558,000	641,972	642,000
A0122C	Adhoc Relief Allowance - 201	5			376,000	422,466	422,500
	Adhoc Relief Allowance 2016				1,620,000	2,450,858	2,450,900
A0122N	Special Conveyance Allowance				11,000	73,129	73,200
A012237	to Disbaled Employees				2 250 000	2 276 151	2 276 500
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance				2,250,000 963,000	3,276,451 1 239 264	3,276,500 1,239,300
A01233	Chattractive Area Allowalice				<u> </u>	1,7.17,7.11 <del>4</del>	1,7.17, 1181

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
DP60	26 GHSS WARI					
001	Unattractive area allowance			963,000	1,239,264	1,239,300
A01238	Charge allowance			2,000	1,585	1,600
A0123G	Ad-hoc Relief Allowance-2018			2,565,000	3,275,713	3,275,800
001				2,565,000	3,275,713	
A0123P	Ad-hoc Relief Allowance 2019				2,807,331	2,807,350
A01253	Science Teaching Allowance			9,000	24,341	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		295,000	281,825	282,000
A01274	Medical Charges			1,000	1,050	1,000_
001	Medical Charges			1,000	1,050	1,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			293,000	279,725	280,000
A03	TOTAL OPERATING EXPENSES			453,000	814,030	458,000
A032	TOTAL COMMUNICATIONS			65,000	85,000	51,000
A03201	Postage and Telegraph			5,000	5,000	1,000
A03202	Telephone and Trunk Call			60,000	80,000	50,000
001	Telephone and Trunk Call			60,000	80,000	50,000
A033	TOTAL UTILITIES			230,000	335,000	270,000
A03303	Electricity			60,000	150,000	120,000
001	Electricity			60,000	150,000	120,000
A03304	Hot and Cold Weather Charges			170,000	185,000	150,000
A038	TOTAL TRAVEL &			96,000	136,010	96,000
	TRANSPORTATION					
A03805	Travelling Allowance			90,000	130,000	90,000
001	Travelling Allowance			90,000	130,000	90,000
A03808	Conveyance Charges			6,000	6,010	6,000
001	Conveyance Charges			6,000	6,010	6,000
A039	TOTAL GENERAL			62,000	258,020	41,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	26 GHSS WARI				
A03901 001 A03902	Stationery Stationery Charges Printing and Publication		10,000 10,000 38,000	30,000 30,000 50,010	15,000 15,000 5,000
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others Others		38,000 3,000 11,000 10,000	50,010 3,000 175,010 100,000	5,000 5,000 16,000 15,000
242	Others (Hiring of Teachers)		1,000	75,010	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	5,010	1,000
A052	TOTAL GRANTS-DOMESTIC			5,010	1,000
A05270 001	To Others To Others		1,000	5,010 5,010	1,000
A09	TOTAL PHYSICAL ASSETS		5,000	5,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000	1,000
A09601 030	Plant and Machinery Purchase of Science Equipments		5,000	5,000 5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		48,000	140,030	13,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	40,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	<u>40,000</u> 40,000	5,000 5,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 DP60		AFFAIRS AND SERVI		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		20,000	25,000	5,000
A13201	Furniture and Fixture		20,000	25,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303 006	Other Buildings Special repair of buildings		1,000	45,010 45,010	1,000 1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	20,010	1,000
A13703	I.T. Equipment		1,000	20,010	1,000
A138	TOTAL GENERAL		1,000	10,010	1,000
A13801	Maintenance of gardens		1,000	10,010	1,000
CHS	S WARI		37,984,000	55,286,531	45,969,650

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERV		Rs	Rs
DP60	27 GHSS GAMSEER	R					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		20,886,000	22,124,641	27,423,820
A011	TOTAL PAY		44	<u>44</u>	13,074,000	12,984,332	18,300,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>34</u>	31	11,685,000	9,873,222	14,800,000
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>31</u>	11,685,000	9,873,222	14,800,000
P070	Principal	(BPS-19)		1			600,000
P070	Principal	(BPS-18)	1		499,000		
D072	Director Of Physical Education	(BPS-17)	1		398,000		
1032	Inspector Physical Education	(BPS-17)		1			600,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		6,000,000
P030	Physical Education Teacher	(BPS-16)		1			400,000
S039	Senior English Teacher	(BPS-16)	9		2,788,000		
S572	Senior Certified Teacher	(BPS-16)	8	6	2,479,000		2,400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S577	Senior Qari	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		9			3,600,000
A011-2	TOTAL PAY OF OTHER S	TAFF	10	13	1,389,000	3,111,110	3,500,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>13</u>	1,389,000	3,111,110	3,500,000
C020	Certificated Teacher	(BPS-15)		2			800,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
Q001	Qari	(BPS-12)		1			400,000

09210	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS F 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP602	27 GHSS GAMSEE	R					
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
		, , , ,		_			
C057	Chowkidar	(BPS-03)	2	2	229,000		400,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				7,812,000	9,140,309	9,123,820
A012-1	TOTAL REGULAR ALLOV	VANCES			7,633,000	9,003,459	8,987,020
A01202	House Rent Allowance				635,000	1,130,706	1,130,800
A01203	Conveyance Allowance				895,000	1,505,544	1,505,600
A01207	Washing Allowance				8,000	10,533	10,600
A01208	Dress Allowance				8,000	9,522	9,600
A0120D	Integrated Allowance				6,000	3,150	3,200
A01217	Medical Allowance				489,000	711,201	711,220
A0121T	Adhoc Relief Allowance 2013				148,000	229,764	229,800
A01229	Special compensatory allowand				18,000	18,900	1,000
A0122C	Adhoc Relief Allowance - 20				109,000	156,953	157,000
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 201				3,393,000 789,000	970,470 1,296,891	970,500 1,296,900
A01221 A01233	Unattractive Area Allowance	,			340.000	563.366	563,400
001	Unattractive area allowance				340,000	563,366	563,400
A01238	Charge allowance				2,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018	3			789.000	1.296.920	1.297.000
001					789,000	1,296,920	
A0123P	Ad-hoc Relief Allowance 201	9				1,091,639	1,092,000
A01253	Science Teaching Allowance				4,000	7,400	7,400
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLU	DING TA)		179,000	136,850	136,800
A01274	Medical Charges				1,000	1.050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1.000	1.050	1,000
001	Leave Salary				1,000	1,050	1,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP60	27 GHSS GAMSEER				
A01284	Firewood Allowance		177,000	134,750	134,800
A03	TOTAL OPERATING EXPENSES		326,000	664,010	274,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	5,000
A03202	Telephone and Trunk Call		30,000	30,000	5,000
001	Telephone and Trunk Call		30,000	30,000	5,000
A033	TOTAL UTILITIES		170,000	190,000	160,000
A03303	Electricity		40,000	50,000	10,000
001	Electricity		40,000	50,000	10,000
A03304	Hot and Cold Weather Charges		130,000	140,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	125,000	75,000
A03805	Travelling Allowance		80,000	120,000	70,000
001	Travelling Allowance		80,000	120,000	70,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		41,000	319,010	34,000
A03901	Stationery		10,000	35,000	15,000
001	Stationery Charges		10,000	35,000	15,000
A03902	Printing and Publication		20,000	20,000	1,000
001	Printing and publication		20,000	20,000	1,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others		11,000	259,010	13,000
001	Others (Hiring of Teachers)		10,000	34,000	12,000
242	Others (Hiring of Teachers)		1,000	225,010	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 DP60		AFFAIRS AND SERVI		Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,000	30,010	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	1,000
A05270	To Others		1.000	30.010	1.000
001	To Others		1,000	30,010	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	94,020	12,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	5,000
A13101	Machinery and Equipment		20.000	20.000	5.000_
001	Machinery and Equipment		20,000	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,010	5,000
A13201	Furniture and Fixture		1,000	10,010	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	44,000	1,000
A13303	Other Buildings		<u>_</u>	44,000	1,000
006	Special repair of buildings			44,000	1,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801	Maintenance of gardens		1,000	20,010	1,000
GHSS	GAMSEER		21,236,000	22,913,681	27,711,820

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
<b>DP60</b>	28 GHSS SAWNAI						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		18,807,000	17,215,884	17,939,900
A011	TOTAL PAY		<u>42</u>	<u>41</u>	12,505,000	10,076,295	10,802,000
A011-1	TOTAL PAY OF OFFICER	S	<u>31</u>	<u>27</u>	10,844,000	7,040,435	7,400,000
A01101	Total Basic Pay Of Officer		<u>31</u>	27	10,844,000	7,040,435	7,400,000
P070	Principal	(BPS-18)	1	1	499,000		600,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			500,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		200,000
S576	Senior Phycial Education Teacher	(BPS-17)	1		398,000		
S039	Senior English Teacher	(BPS-16)	8		2,479,000		
S572	Senior Certified Teacher	(BPS-16)	6	4	1,859,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		8			3,000,000
A011-2	TOTAL PAY OF OTHER S	TAFF	11	<u>14</u>	1,661,000	3,035,860	3,402,000
A01151	Total Basic Pay Other Staff		11	<u>14</u>	1,657,000	3,031,810	3,400,000
C020	Certificated Teacher	(BPS-15)		2			600,000
D106	Drawing Master	(BPS-15)		1			500,000
S577	Senior Qari	(BPS-15)	1	1	269,000		300,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000

A012-1         TOTAL REGULAR ALLOWANCES         6,192,000         7,029,504         7,027,900           A01202         House Rent Allowance         828,000         783,280         783,300           A01203         Conveyance Allowance         918,000         1,169,699         1,169,700           A01207         Washing Allowance         6,000         4,877         5,000           A01208         Dress Allowance         6,000         4,877         5,000           A01201         Integrated Allowance         10,000         5,400         5,400           A01217         Medical Allowance         594,000         567,078         567,100           A01217         Adhoc Relief Allowance 2013         243,000         178,228         178,300           A01222         Special compensatory allowance         3,000         3,150         1,000           A01222         Adhoc Relief Allowance 2015         144,000         120,386         120,400           A01222         Adhoc Relief Allowance 2016         828,000         780,057         780,100           A01223         Adhoc Relief Allowance 2017         1,125,000         1,009,904         1,009,950           A01233         Unattractive area allowance         360,000         424,855         424,900<	0921	01 SECONDARY ED	OUCATION					
December   December				POST	ΓS	<b>ESTIMATES</b>	ESTIMATES	<b>ESTIMATES</b>
L001   Laboratory Assistant   (BPS-07)   1   1   150,000   300,000	092 0921	SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI	CES	Rs	Rs
CO57   Chowkidar   (BPS-03)   2   2   229,000   300,000	DP60	028 GHSS SAWNAI						
L002   Laboratory Attendant   (BPS-03)   2   2   229,000   300,0	L001	Laboratory Assistant	(BPS-07)	1	1	150,000		300,000
Note   Naib Qasid   (BPS-03)   2   2   229,000   200,000	C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
Note   Naib Qasid   (BPS-03)   2   2   229,000   200,000	1.002	Laboratory Attendant	(BPS-03)	2	2	229 000		300 000
S162   Sweeper   (BPS-03)   1   1   115,000   200,000     A01152   Personal pay   1,000   1,050   1,000     A01153   Special Pay   3,000   3,000   1,000     A012   TOTAL ALLOWANCES   6,302,000   7,139,589   7,137,900     A012-1   TOTAL REGULAR ALLOWANCES   6,192,000   7,029,504   7,027,900     A012-2   House Rent Allowance   828,000   783,280   783,300     A01203   Conveyance Allowance   918,000   1,169,699   1,169,700     A01207   Washing Allowance   6,000   4,877   5,000     A01208   Dress Allowance   6,000   4,877   5,000     A01209   Integrated Allowance   10,000   5,400   5,400     A01217   Medical Allowance   2013   243,000   178,228   178,300     A01227   Adhoc Relief Allowance 2013   243,000   3,150   1,000     A01228   Adhoc Relief Allowance 2016   828,000   780,057   780,100     A01229   Adhoc Relief Allowance 2017   1,125,000   1,009,994     A01221   Adhoc Relief Allowance 2017   1,125,000   1,009,994     A01230   Charge allowance 2018   1,125,000   1,009,994     A01231   Charge allowance 2018   1,125,000   1,009,994     A01232   Ad-hoc Relief Allowance 2018   1,125,000   1,009,994     A01233   Charge allowance 2018   1,125,000   1,009,994     A01234   Ad-hoc Relief Allowance 2018   1,125,000   1,009,994     A01235   Charge allowance 2019   965,559   965,600     A01237   Ad-hoc Relief Allowance 2019   965,559   965,600     A01237   Ad-hoc Relief Allowance 2019   965,559   965,600     A01237   Ad-hoc Relief Allowance 2019   1,000   1,200   1,200     A01237   Ad-hoc Relief Allowance 2019   1,000,950     A01238   Charge allowance 2019   1,000,950     A01239   Ad-hoc Relief Allowance 2019   1,000,950     A01230   Ad-hoc Relief Allowance 2019   1,000   1,000     A01237   Ad-hoc Relief Allowance 2018   1,000   1,000     A01238   Ad-hoc Relief Allowance 2019   1,000,950     A01239   Ad-hoc Relief Allowance 2019   1,000   1,000     A01230   Ad-hoc Relief Allowance 2019   1,000,950     A01230   Ad-hoc Relief Allowance 2019   1,000,950     A01230   Ad-hoc Relief Allowance 2018   1,000,950     A01230   Ad-hoc		•	,					ŕ
A01152   Personal pay   1,000   1,050   1,00		-	,					
A0112         TOTAL ALLOWANCES         6,302,000         7,139,589         7,137,900           A012-1         TOTAL REGULAR ALLOWANCES         6,192,000         7,029,504         7,027,900           A01202         House Rent Allowance         828,000         783,280         783,300           A01203         Conveyance Allowance         918,000         1,169,699         1,169,700           A01207         Washing Allowance         6,000         4,877         5,000           A01208         Dress Allowance         6,000         4,877         5,000           A01217         Medical Allowance         6,000         4,877         5,000           A01217         Medical Allowance         594,000         567,078         567,100           A01217         Medical Allowance 2013         243,000         178,228         178,300           A012217         Adhoc Relief Allowance 2015         144,000         120,386         120,400           A012224         Ad-hoc Relief Allowance 2016         828,000         780,057         780,100           A012234         Ad-hoc Relief Allowance 2017         1,125,000         1,009,904         1,009,904           A01235         Ad-hoc Relief Allowance 2018         1,25,000         1,009,904         1,009,904 </td <td>S162</td> <td>Sweeper</td> <td>(BPS-03)</td> <td>1</td> <td>1</td> <td>115,000</td> <td></td> <td>200,000</td>	S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012         TOTAL ALLOWANCES         6.302,000         7,139,589         7,137,900           A012-1         TOTAL REGULAR ALLOWANCES         6.192,000         7,029,504         7,027,900           A01202         House Rent Allowance         828,000         783,280         783,300           A01203         Conveyance Allowance         918,000         1,169,699         1,169,700           A01204         Washing Allowance         6,000         4,877         5,000           A01205         Dress Allowance         6,000         4,877         5,000           A01207         Medical Allowance         6,000         4,877         5,000           A01217         Medical Allowance         594,000         567,078         567,100           A01217         Medical Allowance         300         3,150         1,000           A01217         Adhoc Relief Allowance 2013         243,000         178,228         178,300           A01222         Adhoc Relief Allowance 2015         144,000         120,386         120,400           A01223         Adhoc Relief Allowance 2016         828,000         780,057         780,100           A01233         Charge allowance         360,000         424,855         424,900           A01234<	A01152	Personal pay				1,000	1,050	1,000
A012-1         TOTAL REGULAR ALLOWANCES         6,192,000         7,029,504         7,027,900           A01202         House Rent Allowance         828,000         783,280         783,300           A01203         Conveyance Allowance         918,000         1,169,699         1,169,700           A01207         Washing Allowance         6,000         4,877         5,000           A01208         Dress Allowance         6,000         4,877         5,000           A01201         Integrated Allowance         10,000         5,400         5,400           A01217         Medical Allowance         10,000         567,078         567,100           A01217         Adhoc Relief Allowance 2013         243,000         178,228         178,300           A01222         Special compensatory allowance         3,000         3,150         1,000           A01222         Adhoc Relief Allowance 2015         144,000         120,386         120,400           A01222         Adhoc Relief Allowance 2016         828,000         780,057         780,100           A01223         Unattractive Area Allowance         360,000         424,855         424,900           A01235         Charge allowance         1,000         1,050         1,009	A01153	Special Pay				3,000	3,000	1,000
A01202       House Rent Allowance       828,000       783,280       783,300         A01203       Conveyance Allowance       918,000       1,169,699       1,169,700         A01207       Washing Allowance       6,000       4,877       5,000         A0120B       Dress Allowance       6,000       4,877       5,000         A0120D       Integrated Allowance       10,000       5,400       5,400         A01217       Medical Allowance       594,000       567,078       567,100         A01217       Adhoc Relief Allowance 2013       243,000       178,228       178,000         A01221       Adhoc Relief Allowance 2013       3,000       3,150       1,000         A01222       Adhoc Relief Allowance 2015       144,000       120,386       120,400         A0122M       Adhoc Relief Allowance 2016       828,000       780,057       780,100         A0122Y       Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233       Unattractive Area Allowance       360,000       424,855       424,900         A01236       Charge allowance       1,000       1,050       1,000         A01237       Ad-hoc Relief Allowance 2018       1,125,000       1,009,904	A012	TOTAL ALLOWANCES				6,302,000	7,139,589	7,137,900
A01202       House Rent Allowance       828,000       783,280       783,300         A01203       Conveyance Allowance       918,000       1,169,699       1,169,700         A01207       Washing Allowance       6,000       4,877       5,000         A0120B       Dress Allowance       6,000       4,877       5,000         A0120D       Integrated Allowance       10,000       5,400       5,400         A01217       Medical Allowance       594,000       567,078       567,100         A01217       Adhoc Relief Allowance 2013       243,000       178,228       178,000         A01221       Adhoc Relief Allowance 2013       3,000       3,150       1,000         A01222       Adhoc Relief Allowance 2015       144,000       120,386       120,400         A0122M       Adhoc Relief Allowance 2016       828,000       780,057       780,100         A0122Y       Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233       Unattractive Area Allowance       360,000       424,855       424,900         A01236       Charge allowance       1,000       1,050       1,000         A01237       Ad-hoc Relief Allowance 2018       1,125,000       1,009,904								
A01203         Conveyance Allowance         918,000         1,169,699         1,169,700           A01207         Washing Allowance         6,000         4,877         5,000           A01208         Dress Allowance         6,000         4,877         5,000           A0120D         Integrated Allowance         10,000         5,400         5,400           A01217         Adhoc Relief Allowance         594,000         567,078         567,100           A01217         Adhoc Relief Allowance 2013         243,000         178,228         178,300           A01229         Special compensatory allowance         3,000         3,150         1,000           A01220         Adhoc Relief Allowance 2015         144,000         120,386         120,400           A01221         Adhoc Relief Allowance 2016         828,000         780,057         780,100           A01221         Adhoc Relief Allowance 2017         1,125,000         1,009,904         1,009,950           A01233         Unattractive area allowance         360,000         424,855         424,900           A01236         Ad-hoc Relief Allowance-2018         1,125,000         1,009,944         1,000           A01237         Ad-hoc Relief Allowance 2019         965,559         965,600 <td>A012-1</td> <td>TOTAL REGULAR ALLO</td> <td>WANCES</td> <td></td> <td></td> <td>6,192,000</td> <td>7,029,504</td> <td>7,027,900</td>	A012-1	TOTAL REGULAR ALLO	WANCES			6,192,000	7,029,504	7,027,900
A01207         Washing Allowance         6,000         4,877         5,000           A01208         Dress Allowance         6,000         4,877         5,000           A0120D         Integrated Allowance         10,000         5,400         5,400           A01217         Medical Allowance         594,000         567,078         567,100           A01217         Adhoc Relief Allowance 2013         243,000         178,228         178,300           A01229         Special compensatory allowance         3,000         3,150         1,000           A01220         Adhoc Relief Allowance - 2015         144,000         120,386         120,400           A0122M         Adhoc Relief Allowance 2016         828,000         780,057         780,100           A01233         Unattractive Area Allowance         360,000         424,855         424,900           A01233         Unattractive area allowance         360,000         424,855         424,900           A01238         Charge allowance         1,000         1,050         1,000           A01236         Ad-hoc Relief Allowance-2018         1,125,000         1,009,904         1,009,950           A01237         Ad-hoc Relief Allowance 2019         965,559         965,559         965,650	A01202	House Rent Allowance				828,000	783,280	783,300
A01208         Dress Allowance         6,000         4,877         5,000           A0120D         Integrated Allowance         10,000         5,400         5,400           A01217         Medical Allowance         594,000         567,078         567,100           A01217         Adhoc Relief Allowance 2013         243,000         178,228         178,300           A01229         Special compensatory allowance         3,000         3,150         1,000           A0122C         Adhoc Relief Allowance - 2015         144,000         120,386         120,400           A0122M         Adhoc Relief Allowance 2016         828,000         780,057         780,100           A01233         Unattractive Area Allowance         360,000         424,855         424,900           A01233         Unattractive area allowance         360,000         424,855         424,900           A01236         Charge allowance         1,000         1,009,904         1,009,950           A01238         Ad-hoc Relief Allowance-2018         1,125,000         1,009,904         1,009,950           A0123P         Ad-hoc Relief Allowance 2019         965,559         965,650           A0123P         Ad-hoc Relief Allowance         1,000         1,000         1,200	A01203	Conveyance Allowance				918,000	1,169,699	1,169,700
A0120D         Integrated Allowance         10,000         5,400         5,400           A01217         Medical Allowance         594,000         567,078         567,100           A01217         Adhoc Relief Allowance 2013         243,000         178,228         178,300           A01229         Special compensatory allowance         3,000         3,150         1,000           A0122C         Adhoc Relief Allowance - 2015         144,000         120,386         120,400           A0122M         Adhoc Relief Allowance 2016         828,000         780,057         780,100           A0122Y         Ad-hoc Relief Allowance 2017         1,125,000         1,009,904         1,009,950           A01233         Unattractive Area Allowance         360,000         424,855         424,900           A01238         Charge allowance         1,000         1,050         1,000           A01238         Charge allowance         1,000         1,009,904         1,009,950           A01239         Ad-hoc Relief Allowance 2019         965,559         965,600           A01237         Ad-hoc Relief Allowance 2019         1,000         1,200         1,200           A01238         Cience Teaching Allowance         1,000         1,000         1,200         1,	A01207	Washing Allowance				6,000	4,877	5,000
A01217       Medical Allowance       594,000       567,078       567,100         A0121T       Adhoc Relief Allowance 2013       243,000       178,228       178,300         A01229       Special compensatory allowance       3,000       3,150       1,000         A0122C       Adhoc Relief Allowance - 2015       144,000       120,386       120,400         A0122M       Adhoc Relief Allowance 2016       828,000       780,057       780,100         A0122Y       Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233       Unattractive Area Allowance       360,000       424,855       424,900         A01238       Charge allowance       1,000       1,050       1,000         A01238       Charge allowance       1,000       1,009,904       1,009,950         A0123G       Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,950         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A0123P       Science Teaching Allowance       1,000       1,200       1,200         A0124       Medical Charges       1,000       1,050       1,000         A01274       Medical Charges       1,000       1,050       1,	A01208	Dress Allowance				6,000	4,877	5,000
A0121T       Adhoc Relief Allowance 2013       243,000       178,228       178,300         A01229       Special compensatory allowance       3,000       3,150       1,000         A0122C       Adhoc Relief Allowance - 2015       144,000       120,386       120,400         A0122M       Adhoc Relief Allowance 2016       828,000       780,057       780,100         A0122Y       Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233       Unattractive Area Allowance       360,000       424,855       424,900         001       Unattractive area allowance       360,000       424,855       424,900         A01238       Charge allowance       1,000       1,050       1,000         A0123G       Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,950         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A0123P       Ad-hoc Relief Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       1,050       1,000         A01274       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050 </td <td>A0120D</td> <td>Integrated Allowance</td> <td></td> <td></td> <td></td> <td>10,000</td> <td>5,400</td> <td>5,400</td>	A0120D	Integrated Allowance				10,000	5,400	5,400
A01229       Special compensatory allowance       3,000       3,150       1,000         A0122C       Adhoc Relief Allowance - 2015       144,000       120,386       120,400         A0122M       Adhoc Relief Allowance 2016       828,000       780,057       780,100         A0122Y       Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233       Unattractive Area Allowance       360,000       424,855       424,900         001       Unattractive area allowance       360,000       424,855       424,900         A01238       Charge allowance       1,000       1,050       1,000         A0123G       Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,950         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A0123P       Ad-hoc Relief Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,085       110,000         A01274       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A01217	Medical Allowance				594,000	567,078	567,100
A0122C       Adhoc Relief Allowance - 2015       144,000       120,386       120,400         A0122M       Adhoc Relief Allowance 2016       828,000       780,057       780,100         A0122Y       Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233       Unattractive Area Allowance       360,000       424,855       424,900         001       Unattractive area allowance       360,000       424,855       424,900         A01238       Charge allowance       1,000       1,050       1,000         A0123G       Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,950         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A01253       Science Teaching Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,085       110,000         A01274       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A0121T	Adhoc Relief Allowance 201	3			243,000	178,228	178,300
A0122M Adhoc Relief Allowance 2016       828,000       780,057       780,100         A0122Y Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233 Unattractive Area Allowance       360,000       424,855       424,900         001 Unattractive area allowance       360,000       424,855       424,900         A01238 Charge allowance       1,000       1,050       1,000         A0123G Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,950         001       40123P Ad-hoc Relief Allowance 2019       965,559       965,600         A0123B Science Teaching Allowance       1,000       1,200       1,200         A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,085       110,000         A01274 Medical Charges       1,000       1,050       1,000         A01278 Leave Salary       1,000       1,050       1,000	A01229	Special compensatory allowar	nce			3,000	3,150	1,000
A0122Y       Ad-hoc Relief Allowance 2017       1,125,000       1,009,904       1,009,950         A01233       Unattractive Area Allowance       360,000       424,855       424,900         001       Unattractive area allowance       360,000       424,855       424,900         A01238       Charge allowance       1,000       1,050       1,000         A0123G       Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,950         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A01253       Science Teaching Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,085       110,000         A01274       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A0122C	Adhoc Relief Allowance - 20	)15			144,000	120,386	120,400
A01233       Unattractive Area Allowance       360,000       424,855       424,900         001       Unattractive area allowance       360,000       424,855       424,900         A01238       Charge allowance       1,000       1,050       1,000         A0123G       Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,950         001       965,559       965,600         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A01253       Science Teaching Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,085       110,000         A01274       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A0122M	Adhoc Relief Allowance 201	6			828,000	780,057	780,100
001       Unattractive area allowance       360,000       424,855       424,900         A01238       Charge allowance       1,000       1,050       1,000         A0123G       Ad-hoc Relief Allowance-2018       1,125,000       1,009,904       1,009,904         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A01253       Science Teaching Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,085       110,000         A01274       Medical Charges       1,000       1,050       1,000         A01274       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A0122Y	Ad-hoc Relief Allowance 202	17			1,125,000	1,009,904	1,009,950
A01238 Charge allowance 1,000 1,050 1,000 A0123G Ad-hoc Relief Allowance-2018 1,125,000 1,009,904 1,009,950 001 1,125,000 1,009,904 A0123P Ad-hoc Relief Allowance 2019 965,559 965,600 A01253 Science Teaching Allowance 1,000 1,200 1,200  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 110,000 110,085 110,000  A01274 Medical Charges 1,000 1,050 1,000 001 Medical Charges 1,000 1,050 1,000 A01278 Leave Salary 1,000 1,050 1,000	A01233	Unattractive Area Allowance				360,000	424,855	424,900
A0123G Ad-hoc Relief Allowance-2018	001	Unattractive area allowance				360,000	424,855	424,900
001       1,125,000       1,009,904         A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A01253       Science Teaching Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,005       110,000         A01274       Medical Charges       1,000       1,050       1,000         001       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A01238	Charge allowance				1,000		1,000
A0123P       Ad-hoc Relief Allowance 2019       965,559       965,600         A01253       Science Teaching Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,000       110,000         A01274       Medical Charges       1,000       1,050       1,000         001       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000		Ad-hoc Relief Allowance-201	8			* *	1,009,904	1,009,950
A01253       Science Teaching Allowance       1,000       1,200       1,200         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       110,000       110,000       110,005       110,000         A01274       Medical Charges       1,000       1,050       1,000         001       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000						1,125,000		
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         110,000         110,000         110,000           A01274         Medical Charges         1,000         1,050         1,000           001         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000			19					
A01274       Medical Charges       1,000       1,050       1,000         001       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A01253	Science Teaching Allowance				1,000	1,200	1,200
001       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUI	OING TA)		110,000	110,085	110,000
001       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000	A01274	Medical Charges				1.000	1 050	1.000
A01278 Leave Salary		•				· · · · · · · · · · · · · · · · · · ·	,	,
•		•						1,000
		•				· · · · · · · · · · · · · · · · · · ·	,	,

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP602	28 GHSS SAWNAI				
A01284	Firewood Allowance		108,000	107,985	108,000
A03	TOTAL OPERATING EXPENSES		294,000	632,010	318,000
A032	TOTAL COMMUNICATIONS		23,000	11,010	6,000
A03201	Postage and Telegraph		3,000	1,010	1,000
A03202	Telephone and Trunk Call		20,000	10,000	5,000
001	Telephone and Trunk Call		20,000	10,000	5,000
A033	TOTAL UTILITIES		140,000	180,000	190,000
A03303	Electricity		40,000	60,000	40,000
001	Electricity		40,000	60,000	40,000
A03304	Hot and Cold Weather Charges		100,000	120,000	150,000
A038	TOTAL TRAVEL &		95,000	135,000	95,000
	TRANSPORTATION				
A03805	Travelling Allowance		90,000	130,000	90,000
001	Travelling Allowance		90,000	130,000	90,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		36,000	306,000	27,000
A03901	Stationery		10,000	35,000	10,000
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		10,000	1,000	1,000
001	Printing and publication		10,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		11,000	265,000	11,000
001	Others		10,000	40,000	10,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	256,080	1,000
A041	TOTAL PENSION		1,000	256.080	1.000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP602	28 GHSS SAWNAI				
A04114	Superannuation Encashment of L.P.R		1,000	256,080	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	30,010	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	1,000
A05270 001	To Others		1,000	30,010 30,010	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000_
A09601	Plant and Machinery		1,000	1,000	1,000
030	Purchase of Science Equipments		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	111,020	13,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	30,000	5,000
A13101	Machinery and Equipment		15,000	30,000	5,000
001	Machinery and Equipment		15,000	30,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		7,000	15,000	5,000
A13201	Furniture and Fixture		7,000	15,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303 006	Other Buildings Special repair of buildings		1,000	45,010 45,010	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A13703	I.T. Equipment		1,000	1,000	1,000

092101	SECONDARY EDUCATION				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-20	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICES</b>			
092	SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
092101	SECONDARY EDUCATION				
DP6028	GHSS SAWNAI				
A138 TO	ΓAL GENERAL		1.000	20.010	1.000
A150 10.				•	
	ntenance of gardens		1,000	20,010	1,000

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
<b>DP6</b> 0	29 GHS JAN BATTI	I					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,344,000	14,679,500	14,329,930
A011	TOTAL PAY		<u> 26</u>	<u>26</u>	7,008,000	8,800,556	8,450,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>18</u>	13	5,767,000	5,430,499	5,300,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>13</u>	5,767,000	5,430,499	5,300,000
P070	Principal	(BPS-18)	1	1	499,000		500,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	7	3	2,169,000		1,100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		5			2,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	<u>13</u>	1,241,000	3,370,057	3,150,000
A01151	Total Basic Pay Other Staff		8	<u>13</u>	1,241,000	3,370,057	3,150,000
C020	Certificated Teacher	(BPS-15)		4			1,300,000
P030	Physical Education Teacher	(BPS-15)		1			400,000
S577	Senior Qari	(BPS-15)	1	1	269,000		300,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	2	2	229,000		300,000

		EDC CHIION			
0921	01 SECONDARY EDUCATION				
AND PARTICULARS OF THE SCHEME POSTS			BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		AFFAIRS AND SERVI	FFAIRS AND SERVICES		Rs
A012	TOTAL ALLOWANCES		5,336,000	5,878,944	5,879,930
A012-1	TOTAL REGULAR ALLOWANCES		5,244,000	5,797,519	5,797,930
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance		675,000 900,000 9,000 7,000 4,000 515,000 162,000 675,000 900,000 360,000 2,000 900,000	679,571 819,043 1,800 3,600 4,200 447,953 163,440 112,507 666,133 869,077 352,716 720 866,207	679,600 819,100 1,800 3,600 4,000 448,000 163,500 112,510 666,150 869,100 352,720 352,720 1,000 866,250
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		900,000	866,207 808,352 2,200	808,400 2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	92,000	81,425	82,000
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 90,000	1,050 1,050 1,050 1,050 1,050 79,325	1,000 1,000 1,000 1,000 80,000
A03	TOTAL OPERATING EXPENSES		240,000	259,000	200,000

20,000

20,000

20,000

20,000

20,000

20,000

15,000

15,000

15,000

A032

001

TOTAL COMMUNICATIONS

Telephone and Trunk Call

A03202 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP60	29 GHS JAN BATTI					
A033	TOTAL UTILITIES			125,000	140,000	90,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			50,000 50,000 75,000	50,000 50,000 90,000	10,000 10,000 80,000
A038	TOTAL TRAVEL & TRANSPORTATION			75,000	75,000	75,000
A03805 001	Travelling Allowance Travelling Allowance			75,000 75,000	75,000 75,000	75,000 75,000
A039	TOTAL GENERAL			20,000	24,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 10,000 10,000	12,000 12,000 12,000 12,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin: Asstt:			1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS			5,000	8,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			5,000	8,000	5,000_
A09601	Plant and Machinery			5,000	8,000	5,000

09210	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 092101		AFFAIRS AND SERVIO		Rs	Rs	
	Plant and Machinary		5,000	8,000	5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	12,000	10,000	
	TOTAL MACHINERY AND EQUIPMENT		5,000	7,000	5,000	
	Machinery and Equipment Machinery and Equipment		5,000 5,000	7,000 7,000	5,000 5,000	
	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000	
A13201	Furniture and Fixture		5,000	5,000	5,000	
GHS JAN BATTI 12,601,000 14,960,500 14,546,930						

0921	01 SECONDARY EDU	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
<b>DP6</b> 0	30 GHS BIYAR						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		18,490,000	13,807,346	14,333,670
A011	TOTAL PAY		<u>40</u>	40	11,374,000	8,009,491	8,501,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>25</u>	24	8,795,000	3,670,089	4,300,000
A01101	Total Basic Pay Of Officer		<u>25</u>	24	8,795,000	3,670,089	4,300,000
P070	Principal	(BPS-18)		1			300,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			400,000
P070	Principal	(BPS-17)	1		398,000		
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		1,000,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,549,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		5			1,000,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>	<u>16</u>	2,579,000	4,339,402	4,201,000
A01151	Total Basic Pay Other Staff		<u>15</u>	16	2,578,000	4,338,402	4,200,000
A047	Arabic Teacher	(BPS-15)		1			500,000
C020	Certificated Teacher	(BPS-15)	2	2	537,000		600,000
S577	Senior Qari	(BPS-15)	1	1	269,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		400,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		300,000

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
DP603	30 GHS BIYAR						
B006	Behishti	(BPS-03)	1	1	115,000		300,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
	-	,					
S162	Sweeper	(BPS-03)	2	2	229,000		300,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				7,116,000	5,797,855	5,832,670
A012-1	TOTAL REGULAR ALLOW	ANCES			6,997,000	5,683,705	5,718,570
A01202	House Rent Allowance				990,000	723,162	723,200
A01203	Conveyance Allowance				1,080,000	853,546	853,600
A01207	Washing Allowance				9,000	3,600	3,600
A01208	Dress Allowance				9,000	3,600	3,600
A0120D	Integrated Allowance				7,000	5,400	5,400
A01217	Medical Allowance				792,000	499,816	499,850
A0121T	Adhoc Relief Allowance 2013				180,000	129,406	129,420
A01229	Special compensatory allowance				1,000	1,050	1,000
A0122C	Adhoc Relief Allowance - 201	5			144,000	90,326	90,350
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017				900,000	606,026	606,100
A01221 A01233	Unattractive Area Allowance				1,170,000 540,000	799,053 398,767	800,000 399,000
001	Unattractive area allowance				540,000	398,767	399,000
A01238	Charge allowance				1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,170,000	798.122	798,150
001					1,170,000	798,122	
A0123P	Ad-hoc Relief Allowance 2019					764,675	798,150
A01253	Science Teaching Allowance				4,000	6,106	6,150
A012-2	TOTAL OTHER ALLOWAN	ICES(EXCLUI	OING TA)		119,000	114,150	114,100
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	30 GHS BIYAR				
A01284	Firewood Allowance		117,000	112,050	112,100
A03	TOTAL OPERATING EXPENSES		312,000	639,010	172,000
A033	TOTAL UTILITIES		180,000	200,000	90,000
A03303	Electricity		30,000	30,000	10,000
001	Electricity		30,000	30,000	10,000
A03304	Hot and Cold Weather Charges		150,000	170,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	108,000	55,000
A03805	Travelling Allowance		50,000	100,000	50,000
001	Travelling Allowance		50,000	100,000	50,000
A03808	Conveyance Charges		5,000	8,000	5,000
001	Conveyance Charges		5,000	8,000	5,000
A039	TOTAL GENERAL		77,000	331,010	27,000
A03901	Stationery		10,000	35,000	10,000
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		50,000	20,000	1,000
001	Printing and publication		50,000	20,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,010	5,000
A03970	Others		11,000	270,000	11,000
001	Others		10,000	34,000	10,000
242	Others (Hiring of Teachers)		1,000	236,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	2,000	32,000	2,000
A052	TOTAL GRANTS-DOMESTIC		2,000	32,000	2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	30 GHS BIYAR				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		1,000	31,000	1,000
001	To Others		1,000	31,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		52,000	140,020	27,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	40,000	10,000
A13101	Machinery and Equipment		25.000_	40.000_	10.000
001	Machinery and Equipment		25,000	40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	10,000
A13201	Furniture and Fixture		15,000	25,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A 12202	Od. P. T.		1 000	45.010	1.000
A13303 006	Other Buildings Special repair of buildings		1,000	45,010 45,010	1,000 1,000
000	Special repair of buildings		1,000	43,010	1,000
A137	TOTAL COMPUTER EQUIPMENT		10,000	10,000	5,000
A13703	I.T. Equipment		10,000	10,000	5,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801	Maintenance of gardens		1,000	20,010	1,000
GHS I	BIYAR		18,857,000	14,619,376	14,535,670

	01 SECONDARY ED	UCATION					
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	31 GHS REHAN K	OT DIR					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,633,000	17,035,666	16,922,440
A011	TOTAL PAY		<u>28</u>	28	7,589,000	10,208,495	10,100,000
A011-1	TOTAL PAY OF OFFICER	S	<u>20</u>	<u>15</u>	6,286,000	6,116,670	6,000,000
A01101	Total Basic Pay Of Officer		20	<u>15</u>	6,286,000	6,116,670	6,000,000
H029	Head Master	(BPS-17)	1	1	398,000		600,000
A047	Arabic Teacher	(BPS-16)	1		310,000		
C020	Certificated Teacher	(BPS-16)	8		2,479,000		
D106	Drawing Master	(BPS-16)	1		310,000		
P030	Physical Education Teacher	(BPS-16)	1		310,000		
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)		5			1,500,000
S575	Senior Drawing Master	(BPS-16)		1			1,000,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			400,000
S579	Secondary School Teacher	(BPS-16)		7			2,500,000
T023	Theology Teacher	(BPS-16)	1		310,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	8	13	1,303,000	4,091,825	4,100,000
A01151	Total Basic Pay Other Staff		8	<u>13</u>	1,303,000	4,091,825	4,100,000
A047	Arabic Teacher	(BPS-15)		1			400,000
C020	Certificated Teacher	(BPS-15)		3			1,400,000
Q001	Qari	(BPS-15)	2		537,000		
S577	Senior Qari	(BPS-15)		2			500,000
T023	Theology Teacher	(BPS-15)		1			400,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000

	NAL CUM OBJECT CLAS FICULARS OF THE SCHI			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E 1 SECONDARY E	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
DP603	31 GHS REHAN	KOT DIR					
C057	Chowkidar	(BPS-03)	1	1	115,000		300,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		300,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		300,000
A012	TOTAL ALLOWANCES				5,044,000	6,827,171	6,822,440
A012-1	TOTAL REGULAR ALLO	OWANCES			4,943,000	6,729,046	6,720,440
A01202	House Rent Allowance				468,000	700,511	700,600
A01203	Conveyance Allowance				882,000	991,647	991,700
A01207	Washing Allowance				6,000	4,350	4,400
A01208	Dress Allowance				6,000	4,350	4,400
A0120D	Integrated Allowance				6,000	6,300	6,300
A01217	Medical Allowance				515,000	472,556	472,600
A0121T	Adhoc Relief Allowance 20				234,000	200,127	200,150
A0122C	Adhoc Relief Allowance -				162,000	137,648	137,700
A0122M	Adhoc Relief Allowance 20				648,000	772,348	772,400
A0122N	Special Conveyance Allowa	nce			11,000	11,550	1,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2	017			828,000	1,017,307	1,017,350
A01221 A01233	Unattractive Area Allowance				360,000	371.862	371.700
001	Unattractive area allowance				360,000	371,862	371,700
A01238	Charge allowance				1,000	1,260	1,300
A0123G	Ad-hoc Relief Allowance-20	018			810,000	1.017.307	1.017.320
001					810,000	1,017,307	
A0123P	Ad-hoc Relief Allowance 2	019				1,015,723	1,017,320
A01253	Science Teaching Allowance	e			6,000	4,200	4,200
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		101,000	98,125	102,000
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				99,000	96,025	100,000
A03	TOTAL OPERATING EX	DENGEG			245,000	282,000	180,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDVICATION AREAIDS AND	A CERTIFICE	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP60	31 GHS REHAN KOT DIR				
A032	TOTAL COMMUNICATIONS		30,000	30,000	10,000
A03202	Telephone and Trunk Call		30,000	30,000	10,000
001	Telephone and Trunk Call		30,000	30,000	10,000
A033	TOTAL UTILITIES		130,000	150,000	90,000
A03303	Electricity		50,000	50,000	10,000
001	Electricity		50,000	50,000	10,000
A03304	Hot and Cold Weather Charges		80,000	100,000	80,000
A038	TOTAL TRAVEL &		60,000	70,000	60,000
	TRANSPORTATION				
A03805	Travelling Allowance		60,000	70,000	60,000
001	Travelling Allowance		60,000	70,000	60,000
A039	TOTAL GENERAL		25,000	32,000	20,000
A03901	Stationery		10,000	12,000	10,000
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		15,000	20,000	10,000
001	Others		15,000	20,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	600,000	600,000	1,000
A041	TOTAL PENSION		600,000	600,000	1,000
A04114	Superannuation Encashment of L.P.R		600,000	600,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	28,750	11,000_
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	15,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	15,000 15,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	3,750	5,000
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	10,000_	1,000
A13303 006	Other Buildings Special repair of buildings		1,000	10,000	1,000
GHS	REHAN KOT DIR		13,490,000	17,947,416	17,115,440

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	32 GHS PATRAK						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		24,644,000	20,312,636	21,377,280
A011	TOTAL PAY		<u>58</u>	58	17,176,000	12,005,444	13,050,000
A011-1	TOTAL PAY OF OFFICERS	s	<u>39</u>	<u>36</u>	13,587,000	6,437,128	7,400,000
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>36</u>	13,587,000	6,437,128	7,400,000
P070	Principal	(BPS-18)	1	1	499,000		500,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			500,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		1,500,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			500,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		500,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		500,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	11		3,408,000		
S572	Senior Certified Teacher	(BPS-16)	8	8	2,479,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		11			1,500,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>	<u>22</u>	3,589,000	5,568,316	5,650,000
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>22</u>	3,589,000	5,568,316	5,650,000
C020	Certificated Teacher	(BPS-15)	6	6	1,611,000		2,300,000

09210	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLA FICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY	EDUCATION A	AFFAIRS	AND SERVI		Rs	Rs
DP603	32 GHS PATRAI	ζ.					
D106	Drawing Master	(BPS-15)		1			400,000
P030	Physical Education	(BPS-15)		1			400,000
	Teacher						
S577	Senior Qari	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)		1			400,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		150,000
Q001	Qari	(BPS-12)		1			150,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
		,					,
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		150,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				7,468,000	8.307.192	8.327.280
A012-1	TOTAL REGULAR ALI	LOWANCES			7,358,000	8,200,717	8,220,880
A01202	House Rent Allowance				1,080,000	1,008,574	1,008,580
A01203	Conveyance Allowance				1,260,000	1,179,359	1,179,400
A01207	Washing Allowance				8,000	4,877	5,000
A01208	Dress Allowance				8,000	4,877	5,000
A0120D	Integrated Allowance				10,000	5,400	5,400
A01217	Medical Allowance				684,000	659,664	659,700
A0121T	Adhoc Relief Allowance 2				378,000	199,194	200,000
A01229	Special compensatory allow				11,000	11,550	1,000
A0122C A0122M	Adhoc Relief Allowance - Adhoc Relief Allowance 2				342,000 855,000	136,110 898,565	137,000 898,600
A0122W	Ad-hoc Relief Allowance				1,080,000	1,201,641	1,201,700
A01221	Unattractive Area Allowan				558.000	520,466	520.500
001	Unattractive area allowanc				558,000	520,466	520,500
A01238	Charge allowance				1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2	2018			1,080,000	1,198,449	1,198,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP603	32 GHS PATRAK				
001			1,080,000	1,198,449	
A0123P	Ad-hoc Relief Allowance 2019		,,	1,167,791	1,198,500
A01253	Science Teaching Allowance		3,000	3,150	1,000
			440.000	40< 4==	40.5.400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)	110,000	106,475	106,400
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		108,000	104,375	104,400
A03	TOTAL OPERATING EXPENSES		319,000	681,030	233,000
A032	TOTAL COMMUNICATIONS		53,000_	36,010	13,000
A03201	Postage and Telegraph		3,000	1,010	1,000
A03202	Telephone and Trunk Call		50,000	35,000	12,000
001	Telephone and Trunk Call		50,000	35,000	12,000
A033	TOTAL UTILITIES		150,000	180,000	115,000
A03303	Electricity		30.000	30,000	35,000
001	Electricity		30,000	30,000	35,000
A03304	Hot and Cold Weather Charges		120,000	150,000	80,000
A038	TOTAL TRAVEL &		88,000	158,010	78,000
	TRANSPORTATION				
A03805	Travelling Allowance		80,000	150,000	70,000
001	Travelling Allowance		80,000	150,000	70,000
A03808	Conveyance Charges		8,000	8,010	8,000
001	Conveyance Charges		8,000	8,010	8,000
A039	TOTAL GENERAL		28,000	307,010	27,000
A 02001	Stationary		10.000	25 000	10.000
A03901 001	Stationery Stationery Charges		10,000	35,000 35,000	10,000 10,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SEDVICE	TC	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
DP603	32 GHS PATRAK					
001 A03905	Printing and publication Newspapers Periodicals and Books			1,000 6,000	1,000 6,010	1,000 5,000
A03970 001	Others			11,000	265,000 40,000	11,000
242	Others (Hiring of Teachers)			1,000	225,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		1,000	30,010	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	30,010	1,000
A05270 001	To Others To Others			1,000	30,010 30,010	1,000 1,000
A09	TOTAL PHYSICAL ASSETS			1.000	1.000	1,000
				,	,	<del>,                                    </del>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
030	Purchase of Science Equipments			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			45,000	131,020	9,000
A131	TOTAL MACHINERY AND EQUIPMENT			31,000	44,000	5,000
A13101	Machinery and Equipment			31,000	44,000	5,000
001	Machinery and Equipment			31,000	44,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			11,000	20,000	1,000_
A13201	Furniture and Fixture			11,000	20,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
DP60	32 GHS PATRAK				
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303	Other Buildings		1,000	45,010	1,000
006	Special repair of buildings		1,000	45,010	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	2,000	1,000
A13703	I.T. Equipment		1,000	2,000	1,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801	Maintenance of gardens		1,000	20,010	1,000
GHS	PATRAK		25,011,000	21,156,696	21,622,280

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	33 GHS SHINKARA	.I					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		10,771,000	13,167,837	13,108,450
A011	TOTAL PAY		24	24	6,392,000	7,918,796	7,851,000
A011-1	TOTAL PAY OF OFFICERS	S	17	13	5,356,000	5,073,970	5,001,000
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>13</u>	5,356,000	5,073,970	5,000,000
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	6	2	1,859,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	2	2	620,000		700,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		5			2,000,000
A01102	Personal pay						1,000
A011-2	TOTAL PAY OF OTHER S	TAFF	Z	11	1,036,000	2,844,826	2,850,000
A01151	Total Basic Pay Other Staff		Z	11	1,036,000	2,844,826	2,850,000
C020	Certificated Teacher	(BPS-15)		4			1,500,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000

	01 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	33 GHS SHINKARAI				
A012	TOTAL ALLOWANCES		4,379,000	5,249,041	5,257,450
A012-1	TOTAL REGULAR ALLOWANCES		4,282,000	5,159,441	5,167,450
A01202	House Rent Allowance		513,000	560,067	560,100
01203	Conveyance Allowance		765,000	703,609	703,650
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		396,000	397,041	397,100
A0121T	Adhoc Relief Allowance 2013		162,000	151,096	152,000
A0122C	Adhoc Relief Allowance - 2015		108,000	105,604	105,700
A0122M	Adhoc Relief Allowance 2016		576,000	595,959	596,000
A0122N	Special Conveyance Allowance		1,000	1,050	1,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		720,000	779,092	779,100
A01233	Unattractive Area Allowance		270,000	305,162	305,200
001	Unattractive area allowance		270,000	305,162	305,200
401238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		747,000	773,620	773,700
001			747,000	773,620	
A0123P	Ad-hoc Relief Allowance 2019			766,891	773,700
A01253	Science Teaching Allowance		5,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	97,000	89,600	90,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
<b>A</b> 01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		95,000	87,500	88,000
A03	TOTAL OPERATING EXPENSES		170,000	185,000	165,000
	TOTAL COMMUNICATIONS		10,000	1,000	1,000
A032	TOTAL COMMUNICATIONS				,
<b>A032</b> A03202	Telephone and Trunk Call		10,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME			REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	33 GHS SHINKARAI				
A033	TOTAL UTILITIES		115,000	130,000	100,000
A03303	Electricity		40,000	40,000	20,000
001	Electricity		40,000	40,000	20,000
A03304	Hot and Cold Weather Charges		75,000	90,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	30,000	40,000
A03805	Travelling Allowance		25.000_	30.000	40.000
001	Travelling Allowance		25,000	30,000	40,000
A039	TOTAL GENERAL		20,000	24,000	24,000
A03901	Stationery		10.000	12.000	12.000
001	Stationery Charges		10,000	12,000	12,000
A03970	Others		10,000	12,000	12,000
001	Others		10,000	12,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	7,500	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	3,750	5,000
A13101	Machinery and Equipment		5,000	3,750	5,000
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	3,750	5,000
A13201	Furniture and Fixture		5,000	3,750	5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
DP6033	GHS SHINKARAI					

INCTIO	ALL CHA OPTEON OF CO.		37878 4755	D. OF	DIDGET	DEVICES	DIROFE
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	34 GHS KAIR DAI	RA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,816,000	14,456,684	14,713,050
A011	TOTAL PAY		<u>45</u>	<u>44</u>	12,857,000	8,449,936	8,690,000
A011-1	TOTAL PAY OF OFFICER	RS	26	21	9,206,000	3,200,976	3,640,000
A01101	Total Basic Pay Of Officer		26	21	9,206,000	3,200,976	3,640,000
P070	Principal	(BPS-18)	1	1	499,000		400,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			40,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		1,300,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	5	3	1,549,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		5			900,000
A011-2	TOTAL PAY OF OTHER	STAFF	19	<u>23</u>	3,651,000	5,248,960	5,050,000
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>23</u>	3,651,000	5,248,960	5,050,000
A047	Arabic Teacher	(BPS-15)		1			300,000
C020	Certificated Teacher	(BPS-15)	7	9	1,879,000		1,000,000
P030	Physical Education Teacher	(BPS-15)		1			400,000
	s : o :	(BPS-15)	1		269,000		
S577	Senior Qari	(BI 5 13)					
S577 T023	Theology Teacher	(BPS-15)		1			300,000

0921	01 SECONDARY I	EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
DP60	34 GHS KAIR D	ARA					
Q001	Qari	(BPS-12)		1			1,500,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
			1	1			
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		300,000
B006	Behishti	(BPS-03)	1		115,000		
C057	Chowkidar	(BPS-03)	3	3	344,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
A012	TOTAL ALLOWANCES				4,959,000	6,006,748	6,023,050
A012-1	TOTAL REGULAR ALL	OWANCES			4,780,000	5,896,748	5,911,050
A01202	House Rent Allowance				635,000	749,222	749,300
A01203	Conveyance Allowance				895,000	847,005	847,050
A01207	Washing Allowance				8,000	5,400	5,400
A01208	Dress Allowance				8,000	5,400	5,400
A0120D	Integrated Allowance				6,000	9,000	9,000
A01217	Medical Allowance				489,000	516,988	517,000
A0121T	Adhoc Relief Allowance 2	013			148,000	129,453	129,500
A0122C	Adhoc Relief Allowance -				109,000	88,592	88,600
	Adhoc Relief Allowance 2				558,000	634,733	634,800
A0122Y					789,000	845,452	845,500
A01233	Unattractive Area Allowan				340,000	383,077	383,100
001	Unattractive area allowance	e			340,000	383,077	383,100
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2	0019			2,000 789,000	100 845.452	1,000 845,500
001	Au-noc Kener Anowance-2	.016			789,000	845,452	04.),.)(()
A0123P	Ad-hoc Relief Allowance	2019			782,000	832,474	845,500
A01253	Science Teaching Allowand				4,000	4,400	4,400
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUI	OING TA)		179,000	110,000	112,000
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				177,000	107,900	110,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP60	34 GHS KAIR DARA				
A03	TOTAL OPERATING EXPENSES		301,000	637,438	199,000
A033	TOTAL UTILITIES		165,000	190,000	130,000
A03303	Electricity		45,000	50,000	50,000
001	Electricity		45,000	50,000	50,000
A03304	Hot and Cold Weather Charges		120,000	140,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000_	97,438	55,000
A03805	Travelling Allowance		50,000	90,000	50,000
001	Travelling Allowance		50,000	90,000	50,000
A03808	Conveyance Charges		5,000	7,438	5,000
001	Conveyance Charges		5,000	7,438	5,000
A039	TOTAL GENERAL		81,000	350,000	14,000
A03901	Stationery		10,000	30,000	10,000
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		30,000	30,000	1,000
001	Printing and publication		30,000	30,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others		41,000	285,000	2,000
001 242	Others Others (Hiring of Teachers)		40,000 1,000	60,000 225,000	1,000 1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	280,000	530,000	1,000
A041	TOTAL PENSION		280,000	530,000	1,000
A04114	Superannuation Encashment of L.P.R		280,000	530,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	30,010	12,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	12,000
A05270	To Others		1,000	30,010	12,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
001	To Others		1,000	30,010	12,000
			,	,	,
A13	TOTAL REPAIRS AND MAINTENANCE		27,000	115,020	27,000
A131	TOTAL MACHINERY AND EQUIPMENT		13,000	30,000	15,000
A13101	Machinery and Equipment		13,000	30,000	15,000
001	Machinery and Equipment		13,000	30,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		12,000	20,000	10,000
A13201	Furniture and Fixture		12,000	20,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303	Other Buildings		1,000	45,010	1,000
006	Special repair of buildings		1,000	45,010	1,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801	Maintenance of gardens		1,000	20,010	1,000
GHS	KAIR DARA		18,425,000	15,769,152	14,952,050

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	35 GHS QULANDAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			18,264,000	15,831,630	16,063,800	
A011	TOTAL PAY		<u>41</u>	41	12,223,000	9,225,978	9,400,000
A011-1	TOTAL PAY OF OFFICER	S	28	26	10,092,000	6,495,793	6,500,000
A01101	Total Basic Pay Of Officer		<u>28</u>	<u> 26</u>	10,092,000	6,495,793	6,500,000
P070	Principal	(BPS-18)	1	1	499,000		300,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
1032	Inspector Physical Education	(BPS-17)		1			300,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		1,500,000
S604	Subject Specialist IT	(BPS-17)		1			400,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		300,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		300,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	4	2	1,240,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1		310,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	13	<u>15</u>	2,131,000	2,730,185	2,900,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>15</u>	2,131,000	2,730,185	2,900,000
C020	Certificated Teacher	(BPS-15)		2			200,000

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVICE		Rs	Rs
DP60	35 GHS QULAN	DAI					
S577	Senior Qari	(BPS-15)	2	1	537,000		400,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
		, ,					
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
S049	Senior Laboratory Assistant	(BPS-09)		1			300,000
L001	Laboratory Assistant	(BPS-07)	1		150,000		
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
	-	, ,					
S162	Sweeper	(BPS-03)	1	1	115,000		300,000
A012	TOTAL ALLOWANCE	S.S.			6,041,000	6,605,652	6,663,800
A012-1	TOTAL REGULAR AI	LLOWANCES			5,904,000	6,490,827	6,546,800
A01202	House Rent Allowance				810,000	832,827	832,900
A01203	Conveyance Allowance				900,000	990,787	990,800
A01207	Washing Allowance				6,000	7,350	7,400
A01208	Dress Allowance				6,000	7,350	7,400
A0120D	Integrated Allowance				11,000	10,800	11,000
A01217	Medical Allowance				614,000	533,891	533,900
A0121T	Adhoc Relief Allowance	2013			198,000	157,414	157,500
A0122C	Adhoc Relief Allowance				126,000	104,629	104,700
A0122M					810,000	691,275	691,300
A0122N	Special Conveyance Allo to Disbaled Employees	owance			6,000	6,300	1,000
A0122Y	Ad-hoc Relief Allowance	2017			990,000	922,179	922,200
A01233	Unattractive Area Allows	ance			432,000	436,660	436,700
001	Unattractive area allowar	nce			432,000	436,660	436,700
A01238	Charge allowance				2,000	2,400	2,400
A0123G	Ad-hoc Relief Allowance	e-2018			990,000	922,179	922,200
001					990,000	922,179	
A0123P	Ad-hoc Relief Allowance	2019				806,538	922,200

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP603	35 GHS QULANDAI				
A01253 A01270 001	Science Teaching Allowance Other		2,000 1,000 1,000	2,200 56,048 56,048	2,200 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	137,000	114,825	117,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,050 1,050 1,050 1,050	1,000 1,000 1,000 1,000
A01284	Firewood Allowance		135,000	112,725	115,000
A03	TOTAL OPERATING EXPENSES		291,000	655,030	211,000
A032	TOTAL COMMUNICATIONS		3,000	4,000	2,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		2,000 1,000 1,000	3,000 1,000 1,000	1,000 1,000 1,000
A033	TOTAL UTILITIES		130,000	175,000	100,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 110,000	50,000 50,000 125,000	20,000 20,000 80,000
A038	TOTAL TRAVEL & TRANSPORTATION		86,000	126,010	86,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		80,000 80,000 6,000 6,000	120,000 120,000 6,010 6,010	80,000 80,000 6,000 6,000
A039	TOTAL GENERAL		72,000	350,020	23,000
A03901 001 A03902	Stationery Stationery Charges Printing and Publication		10,000 10,000 50,000	35,000 35,000 50,000	10,000 10,000 1,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME			REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP603	35 GHS QULANDAI				
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others Others		50,000 1,000 11,000 10,000	50,000 5,010 260,010 34,000	1,000 1,000 11,000 10,000
242	Others (Hiring of Teachers)		1,000	226,010	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	1,000	30,010	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	1,000
A05270	To Others		1,000	30,010	1,000
001	To Others		1,000	30,010	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	30,000	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	30,000	20,000
A09601 030	Plant and Machinery Purchase of Science Equipments		1,000	<u>30,000</u> 30,000	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE		33,000	115,020	14,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	1,000
A13101	Machinery and Equipment		20,000	30,000	1,000
001	Machinery and Equipment		20,000	30,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	10,000
A13201	Furniture and Fixture		10,000	15,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010 _	1,000
A13303 006	Other Buildings Special repair of buildings			45,010 45,010	1,000 1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	5,000	1,000
A13703	I.T. Equipment		1,000	5,000	1,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801	Maintenance of gardens		1,000	20,010	1,000
GHS (	QULANDAI		18,591,000	16,662,690	16,310,800

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	36 GHS BIBYAWAR						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		14,635,000	20,103,840	17,202,450
A011	TOTAL PAY		<u>29</u>	<u>29</u>	7,881,000	12,105,011	9,155,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>18</u>	18	5,771,000	8,433,491	8,255,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	5,754,000	8,379,151	8,200,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,549,000		2,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			3,000,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			400,000
A01102	Personal pay				17,000	54,340	55,000
A011-2	TOTAL PAY OF OTHER S	TAFF	11	11	2,110,000	3,671,520	900,000
A01151	Total Basic Pay Other Staff		11	11	2,110,000	3,671,520	900,000
C020	Certificated Teacher	(BPS-15)	4	3	1,074,000		100,000
S577	Senior Qari	(BPS-15)	1	1	269,000		100,000
C547		(BPS-12)		1			100,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		100,000
B006	Behishti	(BPS-03)	1	1	115,000		100,000
C057	Chowkidar	(BPS-03)	1	1	115,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		100,000

0921	01 SECONDAR	Y EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND EY EDUCATION A EY EDUCATION A EY EDUCATION	FFAIRS A	ND SERVI		Rs	Rs
DP60	36 GHS BIBYA	AWAR					
N005	Naib Qasid	(BPS-03)	1	1	115,000		100,000
S162	Sweeper	(BPS-03)	1	1	115,000		100,000
A012	TOTAL ALLOWANG	CES			6,754,000	7,998,829	8,047,450
A012-1	TOTAL REGULAR	ALLOWANCES			6,631,000	7,879,829	7,928,450
A01202	House Rent Allowance	e			769,000	832,255	832,300
A01203	Conveyance Allowance	e			1,153,000	1,081,967	1,082,000
A01207	Washing Allowance				6,000	5,400	5,400
A01208	Dress Allowance				6,000	5,400	5,400
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				616,000	592,974	593,000
A0121T	Adhoc Relief Allowan	ce 2013			230,000	240,340	240,400
A01224	Entertainment Allowan				1,000	1,050	1,000
A0122C	Adhoc Relief Allowan				406,000	161,577	161,600
A0122M					857,000	924,876	924,900
A0122Y	Ad-hoc Relief Allowa				1,082,000	1,210,501	1,210,550
A01233	Unattractive Area Allo	owance			413,000	441.700	442,000
001	Unattractive area allov				413,000	441,700	442,000
A01238	Charge allowance				2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowa	nce-2018			1.082.000	1.210.501	1.210.550
001					1,082,000	1,210,501	
A0123P	Ad-hoc Relief Allowa	nce 2019			,,	1,162,488	1,210,550
A01253	Science Teaching Allo				2,000	2,200	2,200
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUD	(NG TA)		123,000	119,000	119,000
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				121,000	116,900	117,000
A03	TOTAL OPERATING	G EXPENSES			215,000	395,000	234,000
A032	TOTAL COMMUNIC	CATIONS			30,000	30,000	30,000
A 02202	T-1h 1 T1-	C-11			20,000	20,000	20,000

30,000 30,000 30,000

A03202 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs	Rs	Rs
0921 0921	SECONDARY EDUCATION				
DP60	36 GHS BIBYAWAR				
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		115,000	150,000	110,000
A03303	Electricity		30,000	40,000	30,000
001	Electricity		30,000	40,000	30,000
A03304	Hot and Cold Weather Charges		85,000	110,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	185,000	70,000
A03805	Travelling Allowance		50,000	185,000	70,000
001	Travelling Allowance		50,000	185,000	70,000
A039	TOTAL GENERAL		20,000	30,000	24,000
A03901	Stationery		10,000	20,000	12,000
001	Stationery Charges		10,000	20,000	12,000
A03970	Others		10,000	10,000	12,000
001	Others		10,000	10,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	900,000	1,500,000	1,000
A041	TOTAL PENSION		900,000	1,500,000	1,000
A04114	Superannuation Encashment of L.P.R		900,000	1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	15,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	5,000
A13201	Furniture and Fixture		5,000	10,000	5,000

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
DP6036	GHS BIBYAWAR				
GHS BIBY	AWAR		15,760,000	22,013,840	17,447,450

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP60	37 GHS THALL						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,414,000	9,729,353	10,845,570
A011	TOTAL PAY		21	21	5,749,000	5,734,572	6,850,000
A011-1	TOTAL PAY OF OFFICER	as.	15	<u>10</u>	4,737,000	4,053,949	4,300,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>10</u>	4,737,000	4,053,949	4,300,000
H029	Head Master	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	5	2	1,549,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		4			1,800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	6	11	1,012,000	1,680,623	2,550,000
A01151	Total Basic Pay Other Staff		<u>6</u>	11	1,012,000	1,680,623	2,550,000
A047	Arabic Teacher	(BPS-15)		1			300,000
C020	Certificated Teacher	(BPS-15)		3			800,000
P030	Physical Education Teacher	(BPS-15)		1			400,000
S577	Senior Qari	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY EDUCATION	Ī				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	N AFFAIRS N AFFAIRS	AND SERVI		Rs	Rs
DP60	37 GHS THALL					
S162	Sweeper (BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES			3,665,000	3,994,781	3,995,570
A012-1	TOTAL REGULAR ALLOWANCES			3,591,000	3,934,231	3,933,570
A01202	House Rent Allowance			495,000	417,810	417,850
A01203	Conveyance Allowance			558,000	548,720	548,720
A01207	Washing Allowance			6,000	1,800	1,800
A01208	Dress Allowance			6,000	3,077	3,100
A0120D	Integrated Allowance			1,000	1,050	1,000
A01217	Medical Allowance			347,000	384,627	384,700
A0121T	Adhoc Relief Allowance 2013			122,000	110,059	110,100
A0122C	Adhoc Relief Allowance - 2015			90,000	74,007	74,100
A0122M	Adhoc Relief Allowance 2016			468,000	439,032	439,100
A0122Y	Ad-hoc Relief Allowance 2017			630,000	573,611	573,700
A01233	Unattractive Area Allowance			234,000	229,016	230,000
001	Unattractive area allowance			234,000	229,016	230,000
A01238	Charge allowance			1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018			630,000	573,611	573,700
001				630,000	573,611	
A0123P	Ad-hoc Relief Allowance 2019				573,611	573,700
A01253	Science Teaching Allowance			3,000	3,150	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		74,000	60,550	62,000
A01274	Medical Charges			1,000	1,050	1,000
001	Medical Charges			1,000	1,050	1,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			72,000	58,450	60,000
A03	TOTAL OPERATING EXPENSES			200,000	327,000	185,000
A033	TOTAL UTILITIES			100,000	150,000	80,000
A03304	Hot and Cold Weather Charges			100,000	150,000	80,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	37 GHS THALL				
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	150,000	80,000
A03805	Travelling Allowance		80,000	150,000	80,000
001	Travelling Allowance		80,000	150,000	80,000
A039	TOTAL GENERAL		20,000	27,000	25,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	15,000
001	Others		10,000	12,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	10,000
A13201	Furniture and Fixture		10,000	20,000	10,000
GHS T	THALL		9,635,000	10,087,353	11,051,570

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	38 GHS NIHAG						
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.		27,195,000	21,503,387	20,803,340
A011	TOTAL PAY		<u>64</u>	64	19,138,000	12,509,371	12,900,000
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	15,755,000	9,224,311	9,600,000
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	15,755,000	9,224,311	9,600,000
P070	Principal	(BPS-18)	1	1	499,000		400,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			400,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		2,000,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			400,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		400,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		400,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	18		5,576,000		
S572	Senior Certified Teacher	(BPS-16)	8	8	2,479,000		1,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		18			2,500,000
A011-2	TOTAL PAY OF OTHER ST	AFF	18	18	3,383,000	3,285,060	3,300,000
A01151	Total Basic Pay Other Staff		18	<u>18</u>	3,383,000	3,285,060	3,300,000
C020	Certificated Teacher	(BPS-15)	6	6	1,611,000		1,500,000

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
DP603	38 GHS NIHAG						
S577	Senior Qari	(BPS-15)	1		269,000		
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
Q001	Qari	(BPS-12)		1			150,000
_	_	,	1		102.000		
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		200,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		200,000
		,					
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES	}			8,057,000	8,994,016	7,903,340
A012-1	TOTAL REGULAR ALI	LOWANCES			7,814,000	8,837,441	7,746,340
A01202	House Rent Allowance				855,000	1,015,995	1,016,000
A01203	Conveyance Allowance				1,260,000	1,480,431	1,480,500
A01207	Washing Allowance				18,000	3,600	3,600
A01208	Dress Allowance				18,000	3,600	3,600
A0120D	Integrated Allowance				18,000	5,400	5,400
A01217	Medical Allowance				792,000	681,685	681,700
A0121T	Adhoc Relief Allowance				575,000	203,662	203,700
A0122C	Adhoc Relief Allowance				753,000	138,334	138,400
	Adhor Relief Allowance				900,000	927,161	927,200
A0122Y	Ad-hoc Relief Allowance				990,000	1,250,805	125,090
A01233 001	Unattractive Area Allowand Unattractive area allowand				<u>495,000</u> 495,000	550,204 550,204	550,250 550,250
A01238	Charge allowance				1,000	1,050	550,250 1,000
A01236 A0123G	Ad-hoc Relief Allowance-	2018			1.080.000	1,030	1,000
001	- 13 Hot Ronor Thiowance				1,080,000	1,249,905	
A0123P	Ad-hoc Relief Allowance	2019			, - <del></del>	1,217,309	1,249,950
A01253	Science Teaching Allowar				18,000	9,800	10,000
A01270	Other				41,000	98,500	100,000
084	M.Phill Allowance				41,000	98,500	100,000
A012-2	TOTAL OTHER ALLO	WANGEG EVEL III			243,000	156,575	157,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	38 GHS NIHAG				
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		1,000 1,000 1,000	1,050 1,050 1,050	1,000 1,000 1,000
001 A01284	Leave Salary Firewood Allowance		1,000 241,000	1,050 154,475	1,000 155,000
A03	TOTAL OPERATING EXPENSES		417,000	856,000	392,000
A032	TOTAL COMMUNICATIONS		53,000	53,000	53,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		3,000 50,000 50,000	3,000 50,000 50,000	3,000 50,000 50,000
A033	TOTAL UTILITIES		210,000	220,000	180,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		60,000 60,000 150,000	60,000 60,000 160,000	60,000 60,000 120,000
A038	TOTAL TRAVEL & TRANSPORTATION		96,000	106,000	126,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		90,000 90,000 6,000 6,000	100,000 100,000 6,000 6,000	120,000 120,000 6,000 6,000
A039	TOTAL GENERAL		58,000	477,000	33,000
A03901 001 A03902 001 A03905	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books		10,000 10,000 28,000 28,000 9,000	25,000 25,000 28,000 28,000 9,000	20,000 20,000 1,000 1,000 1,000
A03970 001	Others Others		11,000 10,000	415,000 10,000	11,000

242 Others (Hiring of Teachers)

1,000

405,000

1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 DP60		AFFAIRS AND SERVI		Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05270	To Others		1.000	1.000	1 000
001	To Others		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1.000	1.000_	1 000
030	Purchase of Science Equipments		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	35,000	53,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,000	20,000
A13101	Machinery and Equipment		11.000	20.000	20.000
001	Machinery and Equipment		11,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		4,000	12,000	30,000
A13201	Furniture and Fixture		4,000	12,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	1,000
A13303	Other Buildings			1,000	1,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBE POS' 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 DP6038	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS NIHAG	AFFAIRS A	ND SERVICE		Rs	Rs
006 Spe	ecial repair of buildings			1,000	1,000	1,000
A137 TO	TAL COMPUTER EQUIPMENT		_	1,000	1,000	1,000
A13703 I.T.	. Equipment			1,000	1,000	1,000
A138 TO	TAL GENERAL		_	1,000	1,000	1,000_
A13801 Ma	intenance of gardens			1,000	1,000	1,000
GHS NIHA	AG			27,633,000	22,397,387	21,251,340

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICATION OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	GHS GANORAI						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		18,801,000	19,489,581	19,243,050
A011	TOTAL PAY		<u>40</u>	<u>40</u>	11,598,000	11,724,234	11,350,000
A011-1	TOTAL PAY OF OFFICER	S	28	<u>27</u>	9,826,000	8,080,424	8,200,000
A01101	Total Basic Pay Of Officer		28	<u>27</u>	9,826,000	8,080,424	8,200,000
P070	Principal	(BPS-18)	1	1	499,000		600,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			500,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		2,000,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	7	6	2,169,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		5			1,500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	<u>13</u>	1,772,000	3,643,810	3,150,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>13</u>	1,772,000	3,643,810	3,150,000
C020	Certificated Teacher	(BPS-15)		1			400,000
S577	Senior Qari	(BPS-15)	1		269,000		
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
Q001	Qari	(BPS-12)		1			300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AS SECONDARY E SECONDARY E	DUCATION DUCATION	<b>AFFAIRS</b>	AND SERV		Rs	Rs
DP603	39 GHS GANORA	I					
C057	Chowkidar	(BPS-03)	2	2	229,000		400,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				7,203,000	7,765,347	7,893,050
A012-1	TOTAL REGULAR ALLO	OWANCES			7,066,000	7,646,347	7,774,050
A01202	House Rent Allowance				900,000	882,271	882,300
A01203	Conveyance Allowance				1,080,000	1,030,928	1,030,950
A01207	Washing Allowance				8,000	5,400	5,400
A01208	Dress Allowance				8,000	7,200	7,200
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance				644,000	591,665	591,700
A0121T	Adhoc Relief Allowance 20	13			270,000	226,008	226,100
A01229	Special compensatory allows	ance			1,000	1,050	1,000
A0122C	Adhoc Relief Allowance - 2				180,000	154,422	154,500
A0122M					900,000	888,534	888,600
A0122Y	Ad-hoc Relief Allowance 20				1,260,000	1,170,283	1,170,300
A01233	Unattractive Area Allowance	e			540,000	465,776	465,800
001	Unattractive area allowance				540,000	465,776	465,800
A01238	Charge allowance				2,000	2,100	1,000
A0123G	Ad-hoc Relief Allowance-20	018			1,260,000	1,165,559	1,165,600
001	Ad-hoc Relief Allowance 20	110			1,260,000	1,165,559	1 165 600
A0123P A01253	Science Teaching Allowance				3,000	1,037,751 6,600	1,165,600 7,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLU	DING TA)		137,000	119,000	119,000
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				135,000	116,900	117,000
A03	TOTAL OPERATING EX	PENSES			321,000	760,000	227,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AFEAIRG AND	O CEDIMOEC	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP60	39 GHS GANORAI				
A032	TOTAL COMMUNICATIONS		30,000	80,000	40,000
A03202	Telephone and Trunk Call		30,000	80,000	40,000
001	Telephone and Trunk Call		30,000	80,000	40,000
A033	TOTAL UTILITIES		160,000	180,000	100,000
A03303	Electricity		40,000	40,000	20,000
001	Electricity		40,000	40,000	20,000
A03304	Hot and Cold Weather Charges		120,000	140,000	80,000
A038	TOTAL TRAVEL &		85,000	140,000	65,000
	TRANSPORTATION				
A03805	Travelling Allowance		80,000	130,000	60,000
001	Travelling Allowance		80,000	130,000	60,000
A03808	Conveyance Charges		5,000	10,000	5,000
001	Conveyance Charges		5,000	10,000	5,000
A039	TOTAL GENERAL		46,000	360,000	22,000
A03901	Stationery		10,000	30,000	10,000
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		25,000	65,000	1,000
001	Printing and publication		25,000	65,000	1,000
A03970	Others		11,000	265,000	11,000
001	Others		10,000	15,000	10,000
242	Others (Hiring of Teachers)		1,000	250,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	5,010	1,000

A052

TOTAL GRANTS-DOMESTIC

<u>1,000</u> <u>5,010</u> <u>1,000</u>

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	39 GHS GANORAI				
A05270 001	To Others To Others		1,000 1,000	5,010 5,010	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		36,000	81,010	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	40,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	40,000 40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	10,000
A13201	Furniture and Fixture		15,000	25,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	6,010	1,000
A13303	Other Buildings		1,000	6,010	1,000
006	Special repair of buildings		1,000	6,010	1,000
A138	TOTAL GENERAL		_	10,000	1,000
A13801	Maintenance of gardens			10,000	1,000
GHS	GANORAI		19,160,000	20,336,601	19,494,050

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP60	40 GHS BARIKOT I	DIR					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,329,000	11,632,117	12,124,500
A011	TOTAL PAY		23	23	5,804,000	6,790,032	7,250,000
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>	11	4,117,000	4,016,652	4,100,000
A01101	Total Basic Pay Of Officer		13	11	4,117,000	4,016,652	4,100,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	5	2	1,549,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		500,000
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
T023	Theology Teacher	(BPS-16)		1			400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	<u>12</u>	1,687,000	2,773,380	3,150,000
A01151	Total Basic Pay Other Staff		10	<u>12</u>	1,687,000	2,773,380	3,150,000
C020	Certificated Teacher	(BPS-15)		3			1,500,000
S577	Senior Qari	(BPS-15)	2	1	537,000		400,000
T023	Theology Teacher	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	2	2	229,000		150,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	40 GHS BARIKOT DIR				
A012	TOTAL ALLOWANCES		3,525,000	4,842,085	4,874,500
A012-1	TOTAL REGULAR ALLOWANCES		3,451,000	4,769,435	4,797,500
A01202	House Rent Allowance		495,000	599,396	600,000
A01203	Conveyance Allowance		585,000	741,056	741,100
A01207	Washing Allowance		6,000	3,600	3,600
A01208	Dress Allowance		6,000	7,200	7,200
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		396,000	400,991	401,000
A0121T	Adhoc Relief Allowance 2013		108,000	112,344	112,400
A01229	Special compensatory allowance		45,000	2,697	3,000
A0122C	Adhoc Relief Allowance - 2015		81,000	78,528	78,600
A0122M	Adhoc Relief Allowance 2016		396,000	482,699	482,700
A0122Y	Ad-hoc Relief Allowance 2017		540,000	679,023	679,100
A01233	Unattractive Area Allowance		243,000	321,750	322,000
001	Unattractive area allowance		243,000	321,750	322,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		540,000	679,023	679,100
001			540,000	679,023	
A0123P	Ad-hoc Relief Allowance 2019			652,478	679,100
A01253	Science Teaching Allowance		3,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	74,000	72,650	77,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	70,550	75,000
A03	TOTAL OPERATING EXPENSES		171,000	221,000	142,000
A033	TOTAL UTILITIES		101,000	121,000	81,000
A03303	Electricity		1,000	1,000	1,000
001	Electricity		1,000	1,000	1,000
4.02204			100.000	120,000	80,000

100,000

120,000

80,000

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	40 GHS BARIKOT DIR				
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	80,000	50,000
A03805	Travelling Allowance		50,000	80 000	50,000
001	Travelling Allowance		50,000	80,000	50,000
A039	TOTAL GENERAL		20,000	20,000	11,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	1,000
001	Others		10,000	10,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	5,000
A13101	Machinery and Equipment		10,000	10,000	5,000
001	Machinery and Equipment		10,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	10,000	5,000
A13201	Furniture and Fixture		8,000	10,000	5,000
CHS I	BARIKOT DIR		9,519,000	11,874,117	12,277,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBF POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
<b>DP6</b> 0	GHS DASKOR						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		16,981,000	21,549,043	21,909,050
A011	TOTAL PAY		<u>36</u>	<u>36</u>	9,603,000	12,888,356	13,200,000
A011-1	TOTAL PAY OF OFFICER	as.	22	22	6,905,000	10,202,716	10,600,000
A01101	Total Basic Pay Of Officer		22	22	6,905,000	10,202,716	10,600,000
H029	Head Master	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	10		3,098,000		
S572	Senior Certified Teacher	(BPS-16)	6	6	1,859,000		3,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		10			5,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	14	2,698,000	2,685,640	2,600,000
A01151	Total Basic Pay Other Staff		14	<u>14</u>	2,698,000	2,685,640	2,600,000
C020	Certificated Teacher	(BPS-15)	5	5	1,342,000		1,200,000
S577	Senior Qari	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)	2	2	229,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY EDUCAT	ION				
	NAL CUM OBJECT CLASSIFICATI TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	ION AFFAIRS	AND SERVI		Rs	Rs
DP60	41 GHS DASKOR					
S162	Sweeper (BPS	-03) 1	1	115,000		150,000
A012	TOTAL ALLOWANCES			7,378,000	8,660,687	8,709,050
A012-1	TOTAL REGULAR ALLOWANCES	S		7,277,000	8,575,087	8,623,050
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122N A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019 Science Teaching Allowance			900,000 1,170,000 7,000 7,000 6,000 693,000 252,000 1,000 176,000 990,000 9,000  1,305,000 450,000 1,305,000 1,305,000 1,305,000 5,000	893,149 1,284,325 5,400 5,400 5,400 639,345 247,047 1,050 169,302 970,737 48,000  1,287,953 482,548 480 1,287,407 1,287,407 1,243,144 4,400	893,200 1,284,400 5,400 5,400 5,400 639,400 247,100 1,000 169,350 970,800 50,000  1,288,000 482,600 1,000 1,287,500 5,000
A012-2	TOTAL OTHER ALLOWANCES(E	XCLUDING TA)		101,000	85,600	86,000
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance			1,000 1,000 1,000 1,000 99,000	1,050 1,050 1,050 1,050 83,500	1,000 1,000 1,000 1,000 84,000
A03	TOTAL OPERATING EXPENSES			130,000	167,000	136,000
A033	TOTAL UTILITIES			<u>85,000</u>	105,000	95,000
A03303	Electricity			25,000	25,000	15,000

AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES ESTIMATES						SECONDARY EDUCATION	
09         EDUCATION AFFAIRS AND SERVICES           092         SECONDARY EDUCATION AFFAIRS AND SERVICES           09210         SECONDARY EDUCATION           DP6041 GHS DASKOR           001         Electricity         25,000         25,000           A03304         Hot and Cold Weather Charges         60,000         80,000           A038         TOTAL TRAVEL & 25,000         40,000           TRANSPORTATION         25,000         40,000           A03805         Travelling Allowance         25,000         40,000           001         Travelling Allowance         25,000         40,000           A039         TOTAL GENERAL         20,000         22,000           A03901         Stationery         10,000         15,000           A03970         Others         10,000         7,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000         7,000           A041         TOTAL PENSION         1,000         1,000	UDGET FIMATES 020-2021	EST	STIMATES	ESTIMATES	POSTS		
001       Electricity       25,000       25,000         A03304       Hot and Cold Weather Charges       60,000       80,000         A038       TOTAL TRAVEL & TRANSPORTATION       25,000       40,000         A03805       Travelling Allowance       25,000       40,000         001       Travelling Allowance       25,000       40,000         A039       TOTAL GENERAL       20,000       22,000         A03901       Stationery       10,000       15,000         001       Stationery Charges       10,000       7,000         A03970       Others       10,000       7,000         001       Others       10,000       7,000         A04       TOTAL EMPLOYEES' RETIREMENT BENEFIT       1,000       1,000         A041       TOTAL PENSION       1,000       1,000	Rs		Rs	$\mathbf{s}$	AFFAIRS AND SERVICE	SECONDARY EDUCATION SECONDARY EDUCATION	092 0921
A03304       Hot and Cold Weather Charges       60,000       80,000         A038       TOTAL TRAVEL & TRANSPORTATION       25,000       40,000         A03805       Travelling Allowance       25,000       40,000         001       Travelling Allowance       25,000       40,000         A039       TOTAL GENERAL       20,000       22,000         A03901       Stationery       10,000       15,000         001       Stationery Charges       10,000       7,000         A03970       Others       10,000       7,000         001       Others       10,000       7,000         A04       TOTAL EMPLOYEES' RETIREMENT BENEFIT       1,000       1,000         A041       TOTAL PENSION       1,000       1,000						GHS DASKOR	DP6041
TRANSPORTATION   A03805   Travelling Allowance   25,000   40,000	15,000 80,000					-	
001 Travelling Allowance       25,000       40,000         A039 TOTAL GENERAL       20,000       22,000         A03901 Stationery       10,000       15,000         001 Stationery Charges       10,000       7,000         A03970 Others       10,000       7,000         001 Others       10,000       7,000         A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT       1,000       1,000         A041 TOTAL PENSION       1,000       1,000	30,000		40,000	25,000			
A03901 Stationery	30,000 30,000			,		_	
001       Stationery Charges       10,000       15,000         A03970       Others       10,000       7,000         001       Others       10,000       7,000         A04       TOTAL EMPLOYEES' RETIREMENT BENEFIT       1,000       1,000         A041       TOTAL PENSION       1,000       1,000	11,000		22,000	20,000		AL GENERAL	1039 TOT
A041 TOTAL PENSION 1,000 1,000	10,000 10,000 1,000 1,000		15,000 7,000	10,000		onery Charges	001 Statio
	1,000		1,000	1,000	NEFIT .	AL EMPLOYEES' RETIREMENT BE	104 TOT
A04114 Superannuation Encashment of L.P.R 1,000 1,000	1,000		1,000	1,000		AL PENSION	1041 TOT
	1,000		1,000	1,000		rannuation Encashment of L.P.R	A04114 Supe
A09 TOTAL PHYSICAL ASSETS 10,000	1,000		10,000			AL PHYSICAL ASSETS	109 TOT
A096 TOTAL PURCHASE OF PLANT &	1,000		10,000				
A09601 Plant and Machinery 10,000 Purchase of Science Equipments 10,000	1,000						
A13 TOTAL REPAIRS AND MAINTENANCE 11,000 11,000	11,000		11,000	11,000		AL REPAIRS AND MAINTENANCE	113 ТОТ
A131 TOTAL MACHINERY AND 5,000 5,000 EQUIPMENT	5,000		5,000	5,000			
A13101 Machinery and Equipment 5,000 5,000 001 Machinery and Equipment 5,000 5,000	5,000 5,000			, , , , , , , , , , , , , , , , , , , ,			

092101	SECONDARY EDUCATION					
	CULARS OF THE SCHEME	NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP6041	GHS DASKOR					
	OTAL FURNITURE AND EXTURE			5,000	5,000	5,000
A13201 Fu	urniture and Fixture			5,000	5,000	5,000
	OTAL BUILDINGS AND TRUCTURE			1,000	1,000	1,000
	ther Buildings becial repair of buildings			1,000	1,000	1,000 1,000
GHS DAS	SKOR			17,123,000	21,738,043	22,058,050

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP60	42 GHS PACHA KA	LAY					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		18,358,000	12,288,687	20,800,400
A011	TOTAL PAY		<u>46</u>	<u>46</u>	13,706,000	7,119,138	15,620,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>33</u>	<u>33</u>	11,728,000	3,899,753	12,600,000
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	11,728,000	3,899,753	12,600,000
P070	Principal	(BPS-18)	1	1	499,000		400,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			400,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		4,000,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			400,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		400,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		400,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	9	9	2,788,000		3,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		4			1,600,000
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	1,978,000	3,219,385	3,020,000
A01151	Total Basic Pay Other Staff		<u>13</u>	13	1,978,000	3,219,385	3,020,000
0.575		(DDG 15)	4				

(BPS-15) 1 1

S577 Senior Qari

269,000

400,000

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		P	NUMBER OF POSTS 1 2019-2020 2020-2021		REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP60	42 GHS PACHA	KALAY					
S035	Senior Clerk	(BPS-14)	1	1	244,000		400,000
C457	Certified Teacher IT	(BPS-12)	1	1	206.000		20,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		400,000
		` ,		-			
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	2	2	229,000		400,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCE	, ,			4,652,000	5.169.549	5.180.400
					, ,	, ,	, ,
A012-1	TOTAL REGULAR AL	LOWANCES			4,545,000	5,101,024	5,108,400
A01202	House Rent Allowance				556,000	635,783	635,800
A01203	Conveyance Allowance				954,000	766,053	766,100
A01207	Washing Allowance				6,000	7,200	7,200
A01208	Dress Allowance				6,000	7,200	7,200
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance				491,000	468,731	469,000
A0121T	Adhoc Relief Allowance				104,000	108,855	108,900
A0122C	Adhoc Relief Allowance				72,000	73,561	74,000
A0122M					602,000	538,692	539,000
A0122Y A01233	Ad-hoc Relief Allowance Unattractive Area Allowa				712,000	711,541 352,519	712,000 352,800
001	Unattractive area allowar				339,000	352,519	352,800
A01238	Charge allowance				1,000	100	1,000
A0123G	Ad-hoc Relief Allowance	-2018			690,000	711,073	711,200
001					690,000	711,073	
A0123P	Ad-hoc Relief Allowance	2019				706,816	711,200
A01253	Science Teaching Allowa	ince			2,000	2,100	2,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLU	DING TA)		107,000	68,525	72,000
A01274	Medical Charges				1.000	1.050	1.000_
	=						
001	Medical Charges				1,000	1,050	1,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
DP60	42 GHS PACHA KALAY				
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		105,000	66,425	70,000
A03	TOTAL OPERATING EXPENSES		299,000	810,000	213,000
A032	TOTAL COMMUNICATIONS		52,000_	42,000	11,000
A03201	Postage and Telegraph		2,000	2,000	1,000
A03202	Telephone and Trunk Call		50,000	40,000	10,000
001	Telephone and Trunk Call		50,000	40,000	10,000
A033	TOTAL UTILITIES		135,000_	155,000	100,000
A03303	Electricity		35,000	35,000	20,000
001	Electricity		35,000	35,000	20,000
A03304	Hot and Cold Weather Charges		100,000	120,000	80,000
A038	TOTAL TRAVEL &		85,000	127,000	75,000
	TRANSPORTATION				
A03805	Travelling Allowance		80,000	120,000	70,000
001	Travelling Allowance		80,000	120,000	70,000
A03808	Conveyance Charges		5,000	7,000	5,000
001	Conveyance Charges		5,000	7,000	5,000
A039	TOTAL GENERAL		27,000	486,000	27,000
A03901	Stationery		10,000	35,000	10,000
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		11,000_	445,000	11,000
001	Others		10,000	40,000	10,000
242	Others (Hiring of Teachers)		1,000	405,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	42 GHS PACHA KALAY				
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	30,010	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	1,000
A05270	To Others		1,000	30,010	1,000
001	To Others		1,000	30,010	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1.000
030	Purchase of Science Equipments		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		23,000	110,020	9,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	20,000	1,000
A13101	Machinery and Equipment		5,000	20,000	1.000
001	Machinery and Equipment		5,000	20,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		11,000	20,000	5,000
A13201	Furniture and Fixture		11,000	20,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303	Other Buildings		1,000	45,010	1,000
006	Special repair of buildings		1,000	45,010	1,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 DP6042	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS PACHA KALAY	AFFAIRS AND SERVI		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT		5,000	5,000	1,000
A13703 I.T.	Equipment		5,000	5,000	1,000
A138 TO	TAL GENERAL		1,000	20,010	1,000
A13801 Mai	ntenance of gardens		1,000	20,010	1,000
GHS PACH	IA KALAY		18,683,000	13,240,717	21,025,400

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	GHS KATTAN 1	BALA					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,125,000	19,201,934	19,190,150
A011	TOTAL PAY		31	31	8,310,000	11,546,604	11,515,000
A011-1	TOTAL PAY OF OFFICER	S	18	<u>19</u>	5,726,000	8,115,820	8,415,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	5,666,000	8,101,173	8,400,000
H029	Head Master	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	5	6	1,549,000		3,000,00
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,00
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,00
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,00
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			3,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		400,000
A01102	Personal pay				60,000	14,647	15,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	12	2,584,000	3,430,784	3,100,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12</u>	2,584,000	3,430,784	3,100,000
C020	Certificated Teacher	(BPS-15)	5	4	1,342,000		1,400,000
S577	Senior Qari	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,00
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,00
B006	Behishti	(BPS-03)	1	1	115,000		200,00
	C1 111	(DDC 02)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		

	NAL CUM OBJECT CLAS TICULARS OF THE SCH		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION A EDUCATION A	FFAIRS A	ND SERVI		Rs	Rs
DP60	43 GHS KATTAN	N BALA					
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				6,815,000	7,655,330	7,675,150
A012-1	TOTAL REGULAR ALL	OWANCES			6,696,000	7,532,980	7,551,150
A01202	House Rent Allowance				812,000	830,157	830,200
A01202	Conveyance Allowance				1,251,000	1,056,080	1,056,200
A01207	Washing Allowance				4,000	3,600	3,600
A01208	Dress Allowance				6,000	5,400	5,400
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				609,000	556,615	556,700
A0121T	Adhoc Relief Allowance 20	013			348,000	224,115	224,200
A0122C	Adhoc Relief Allowance -	2015			200,000	152,495	152,600
A0122M	Adhoc Relief Allowance 20	016			846,000	841,103	840,200
A0122Y	Ad-hoc Relief Allowance 2	2017			1,088,000	1,139,095	1,139,250
A01233	Unattractive Area Allowand	ce			436,000	447,474	448,000
001	Unattractive area allowance	•			436,000	447,474	448,000
A01238	Charge allowance				2,000	100	1,000
A0123G	Ad-hoc Relief Allowance-2	018			1,076,000	1,139,662	1,139,700
001		2010			1,076,000	1,139,662	
A0123P					12,000	1,123,540	1,139,700
A01253	Science Teaching Allowance	e.			12,000	8,144	9,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDI	NG TA)		119,000	122,350	124,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01284	Firewood Allowance				117,000	120,350	122,000
A03	TOTAL OPERATING EX	KPENSES			205,000	360,000	260,000
A032	TOTAL COMMUNICATI	IONS			40,000	60,000	55,000
A03202	Telephone and Trunk Call				40,000	60,000	55,000

40,000

60,000

55,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP604	43 GHS KATTAN BALA				
A033	TOTAL UTILITIES		85,000	160,000	105,000
A03303	Electricity		35,000	40,000	25,000
001	Electricity		35,000	40,000	25,000
A03304	Hot and Cold Weather Charges		50,000	120,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	120,000	70,000
A03805	Travelling Allowance		60,000	120.000	70 000
001	Travelling Allowance		60,000	120,000	70,000
A039	TOTAL GENERAL		20,000	20,000	30,000
A03901	Stationery		10,000	13,000	15,000
001	Stationery Charges		10,000	13,000	15,000
A03970	Others		10,000	7,000	15,000
001	Others		10,000	7,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT E	BENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	E	31,000	40,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	10,000
A13101	Machinery and Equipment		15,000	15,000	10,000
001	Machinery and Equipment		15,000	15,000	10,000
	TOTAL FURNITURE AND		15,000	15,000	10,000
A132	FIXTURE				

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	<b>EDUCATION AFFAIRS ANI</b>	<b>SERVICES</b>			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATION		AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
DP60	43 GHS KATTAN BALA				
A133	TOTAL BUILDINGS AND		1,000	10,000	5,000
	STRUCTURE				
A13303	Other Buildings		1,000	10,000	5,000
006	Special repair of buildings		1,000	10,000	5,000
GHS	KATTAN BALA		15,362,000	19,602,934	19,476,150

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs	
DP60	44 GHS NAGRAIL						
A01	TOTAL EMPLOYEES REL	SES.		11,566,000	12,183,356	11,261,900	
A011	TOTAL PAY		<u>22</u>	<u>22</u>	5,577,000	7,231,760	6,300,000
A011-1	TOTAL PAY OF OFFICER	S	14	10	4,427,000	3,604,400	3,700,000
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>10</u>	4,427,000	3,604,400	3,700,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	5	1	1,549,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
A011-2	TOTAL PAY OF OTHER S	TAFF	8	12	1,150,000	3,627,360	2,600,000
A01151	Total Basic Pay Other Staff		8	<u>12</u>	1,150,000	3,627,360	2,600,000
C020	Certificated Teacher	(BPS-15)		4			400,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			400,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		400,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	2	2	229,000		500,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		300,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				5,989,000	4,951,596	4,961,900

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS 092 SECONDARY EDUCATE 0921 SECONDARY EDUCATE 092101 SECONDARY EDUCATE		AFFAIRS .	AND SERVI		Rs	Rs
DP60	44 GHS NAGRAIL					
A012-1	TOTAL REGULAR ALLOWANCES			5,904,000	4,866,496	4,874,900
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A01223 O01 A01238 A0123G O01 A0123P A01253	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance	ODNIC TAX		449,000 573,000 3,000 4,000 4,000 214,000 83,000 57,000 306,000 376,000 143,000 1,000 3,690,000 1,000	533,132 701,304 3,600 5,400 5,400 371,880 141,792 96,216 549,472 723,176 292,000 292,000 1,050 723,176 717,848 1,050	533,200 701,400 3,600 5,400 5,400 372,000 142,000 98,000 550,000 723,500 292,000 1,000 723,200 723,200 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		85,000	<u>85,100</u>	87,000
A01274 001	Medical Charges Medical Charges			1,000	1,050 1,050	1,000 1,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			83,000	83,000	85,000
A03	TOTAL OPERATING EXPENSES			215,000	250,000	210,000
A033	TOTAL UTILITIES			145,000	160,000	140,000
A03303	Electricity			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A03304	Hot and Cold Weather Charges			85,000	100,000	80,000
A038	TOTAL TRAVEL &			50,000	70,000	50,000

TRANSPORTATION

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP604	44 GHS NAGRAIL				
A03805 001	Travelling Allowance Travelling Allowance		50,000 50,000	70,000 70,000	50,000 50,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	13,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	8,000	5,000_
A13101	Machinery and Equipment		5,000	8,000	5,000
001 <b>A132</b>	Machinery and Equipment  TOTAL FURNITURE AND FIXTURE		5,000 5,000	8,000 <b>5,000</b>	5,000 5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
GHS N	NAGRAIL		11,792,000	12,447,356	11,482,900

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP60 A01	O45 GHS SERAI SUL  TOTAL EMPLOYEES REL				11,443,000	14,732,158	17,748,900
A011	TOTAL PAY		<u>27</u>	<u>27</u>	7,219,000	8,544,106	8,101,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>19</u>	<u>19</u>	5,976,000	5,992,719	6,200,000
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	5,976,000	5,992,719	6,200,000
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	6	6	1,859,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		7			2,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,243,000	2,551,387	1,901,000
A01151	Total Basic Pay Other Staff		8	8	1,242,000	2,550,337	1,900,000
S577	Senior Qari	(BPS-15)	1	1	269,000		400,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A01152	Personal pay				1,000	1,050	1,000

# DP21C16 (12)

		DP21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 DP60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A012	TOTAL ALLOWANCES		4,224,000	6,188,052	9,647,900
A012-1	TOTAL REGULAR ALLOWANCES		4,124,000	6,094,102	9,553,900
A01202	House Rent Allowance		552,000	677,006	677,200
A01203	Conveyance Allowance		872,000	1,126,146	1,126,150
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		6,000	3,600	3,600
A0120D	Integrated Allowance		4,000	3,600	3,600
A01217	Medical Allowance		396,000	451,666	451,700
A0121T	Adhoc Relief Allowance 2013		114,000	147,910	148,000
A0122C	Adhoc Relief Allowance - 2015		79,000	101,013	101,050
A0122M	Adhoc Relief Allowance 2016		507,000	644,961	645,000
A0122Y	Ad-hoc Relief Allowance 2017		641,000	856,860	857,000
A01233	Unattractive Area Allowance		311,000	383,240	3,833,000
001	Unattractive area allowance		311,000	383,240	3,833,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		632,000	849,554	850,000
			632,000	849,554	
001					050 000
A0123P	Ad-hoc Relief Allowance 2019			841,696	850,000
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		5,000	841,696 2,200	3,000

1,000

1,000

1.000

1,000

98,000

210,000

40,000

40,000

40,000

1,050

1,050

1.050

1,050

91,850

312,000

25,000

25,000

25,000

A01274 Medical Charges

Medical Charges

Firewood Allowance

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Telephone and Trunk Call

Telephone and Trunk Call

Leave Salary

Leave Salary

001

001

A01278

A01284

A03

A032

A03202 001 1,000

1,000

1.000

1,000

92,000

201,000

25,000

25,000

25,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	45 GHS SERAI SULTAN KHAI	IL .			
A033	TOTAL UTILITIES		110,000_	140,000	115,000
A03303	Electricity		40,000	40,000	35,000
001	Electricity		40,000	40,000	35,000
A03304	Hot and Cold Weather Charges		70,000	100,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	120,000	50,000
A03805	Travelling Allowance		40,000	120,000	50,000
001	Travelling Allowance		40,000	120,000	50,000
A039	TOTAL GENERAL		20,000	27,000	11,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	1,000
001	Others		10,000	12,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	18,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	5,000
A13101	Machinery and Equipment		8,000	8,000	5,000
001	Machinery and Equipment		8,000	8,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	5,000
A13201	Furniture and Fixture		5,000	10,000	5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	ND PARTICULARS OF THE SCHEME		STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	ES			
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	FFAIRS AND SERVICES	CES		
092101	SECONDARY EDUCATION					
DP6045	GHS SERAI SULTAN KHAI	L				
CHS SEDA	J SULTAN KHAIL			11,667,000	15,063,158	17,960,900

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	46 GCMHSS DIR KI	HASS					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		35,147,000	43,239,778	42,942,200
A011	TOTAL PAY		<del>70</del>	<u>70</u>	21,091,000	25,875,979	25,328,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>56</u>	<u>49</u>	18,869,000	17,768,799	18,228,000
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>49</u>	18,858,000	17,741,390	18,200,000
P070	Principal	(BPS-19)	1	1	668,000		800,000
S676	Senior Instructor Physical Education	(BPS-18)		1			900,000
V011	Vice Principal	(BPS-18)	1	1	499,000		500,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		5,000,000
A047	Arabic Teacher	(BPS-16)	2		620,000		
C020	Certificated Teacher	(BPS-16)	22		6,815,000		
D106	Drawing Master	(BPS-16)	2		620,000		
P030	Physical Education Teacher	(BPS-16)	2		620,000		
S039	Senior English Teacher	(BPS-16)	13		4,027,000		
S572	Senior Certified Teacher	(BPS-16)		15			4,000,000
S573	Senior Arabic Teacher	(BPS-16)		2			800,000
S574	Senior Teology Teacher	(BPS-16)		1			400,000
S575	Senior Drawing Master	(BPS-16)		2			600,000
S576	Senior Phycial Education Teacher	(BPS-16)		2			800,000
S579	Secondary School Teacher	(BPS-16)		13			4,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		400,000
T023	Theology Teacher	(BPS-16)	1		310,000		
A01102	Personal pay				11,000	27,409	28,000

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		DUCATION DUCATION	SERVICES AFFAIRS AND SERVICES			Rs	Rs
DP60	46 GCMHSS DIR F	KHASS					
A011-2	TOTAL PAY OF OTHER	STAFF	<u>14</u>	21	2,222,000	8,107,180	7,100,000
A01151	Total Basic Pay Other Staff		<u>14</u>	21	2,222,000	8,107,180	7,100,000
C020	Certificated Teacher	(BPS-15)		7			3,000,000
Q001	Qari	(BPS-15)	1		269,000		
S557	Senior Clinical Technologist	(BPS-15)		1	,		500,000
S035	Senior Clerk	(BPS-14)	2	2	488,000		600,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
		, , , , ,					ŕ
C057	Chowkidar	(BPS-03)	2	2	229,000		500,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		500,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		500,000
S162	Sweeper	(BPS-03)	1	1	115,000		500,000
A012	TOTAL ALLOWANCES				14,056,000	17,363,799	17,614,200
A012-1	TOTAL REGULAR ALLO	WANCES			13,784,000	17,107,749	17,357,200
A01202	House Rent Allowance				1,620,000	1,934,567	1,934,600
A01203	Conveyance Allowance				1,980,000	2,635,040	2,635,200
A01207	Washing Allowance				8,000	7,200	7,200
A01208 A0120D	Dress Allowance Integrated Allowance				8,000 10,000	7,200 10,800	7,200 11,000
A0120D A01217	Medical Allowance				1,188,000	1,231,349	1,231,400
A01217	Adhoc Relief Allowance 201	13			480,000	490,490	490,500
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2	015			350,000	340,269	340,300
A0122M	Adhoc Relief Allowance 201	16			1,800,000	1,957,315	1,957,400
A0122Y	Ad-hoc Relief Allowance 20	17			3,357,000	2,587,876	2,587,900
A01233	Unattractive Area Allowance	;			900,000	967,679	967,700
001	Unattractive area allowance				900,000	967,679	967,700
A01238	Charge allowance				2,000	1,200	1,200

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
DP60	46 GCMHSS DIR KHASS				
A0123G	Ad-hoc Relief Allowance-2018		2,070,000	2,585,271	2,585,300
001			2,070,000	2,585,271	
A0123P	Ad-hoc Relief Allowance 2019			2,337,293	2,585,300
A01253	Science Teaching Allowance		5,000	8,200	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	272,000	256,050	257,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		270,000	253,950	255,000
A03	TOTAL OPERATING EXPENSES		534,000	1,118,000	519,000
A032	TOTAL COMMUNICATIONS		38,000	53,000	43,000
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		35,000	50,000	40,000
001	Telephone and Trunk Call		35,000	50,000	40,000
A033	TOTAL UTILITIES		235,000	435,000	280,000
A03303	Electricity		35,000	35,000	30,000
001	Electricity		35,000	35,000	30,000
A03304	Hot and Cold Weather Charges		200,000	400,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		205,000	280,000	155,000
A03805	Travelling Allowance		200,000	270,000	150,000
001	Travelling Allowance		200,000	270,000	150,000
A03808	Conveyance Charges		5,000	10,000	5,000
001	Conveyance Charges		5,000	10,000	5,000
	TOTAL GENERAL		56,000	350,000	41,000
A039			,		
<b>A039</b> A03901	Stationery		15,000	40,000	15,000_

09210	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			.~	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION 2 SECONDARY EDUCATION 2	AFFAIRS	AND SERV			
DP604	46 GCMHSS DIR KHASS					
A03902	Printing and Publication			30,000	30,000	10,000
001	Printing and publication			30,000	30,000	10,000
A03970	Others			11,000	280,000	16,000
001	Others			10,000	55,000	15,000
242	Others (Hiring of Teachers)			1,000	225,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		1,000	10,010	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	10,010	1,000
A05270	To Others			1.000	10.010	1 000
001	To Others			1,000	10,010	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			37,000	122,010	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	40,000	1,000
	-					
A13101	Machinery and Equipment			20,000	40,000	1,000
001	Machinery and Equipment			20,000	40,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			15,000	30,000	5,000
A13201	Furniture and Fixture			15,000	30,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000_	40,010_	1,000_
A13303	Other Buildings			1,000_	40,010	1,000_
006	Special repair of buildings			1,000	40,010	1,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 DP6046	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GCMHSS DIR KHASS	AFFAIRS A	AND SERVI		Rs	Rs
A138 TOTA	AL GENERAL			1,000	12,000	1,000
A13801 Maint	renance of gardens			1,000	12,000	1,000
GCMHSS DI	R KHASS			35,720,000	44,490,798	43,471,200

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	47 GHSS GANDIGA	AR					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		25,308,000	25,317,612	25,519,180
A011	TOTAL PAY		53	<u>53</u>	15,336,000	15,037,665	15,050,000
A011-1	TOTAL PAY OF OFFICER	S	28	<u>34</u>	10,347,000	11,348,165	11,400,000
A01101	Total Basic Pay Of Officer		28	<u>34</u>	10,347,000	11,348,165	11,400,000
P070	Principal	(BPS-19)	1	1	668,000		700,000
S676	Senior Instructor Physical Education	(BPS-18)		1			800,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
S144	Subject Specialist	(BPS-17)	11	11	4,368,000		3,000,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			400,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		400,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		400,000
I050	I. T. Teacher	(BPS-16)	1		310,000		
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)		6			2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			2,000,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	25	<u>19</u>	4,989,000	3,689,500	3,650,000
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>19</u>	4,989,000	3,689,500	3,650,000

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL TICULARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	FDUCATION	AFFAIRS ANI	SFRVIC	FC	Rs	Rs	Rs
092 0921 09210	SECONDARY SECONDARY	EDUCATION EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERV			
DP60	47 GHSS GAND	DIGAR					
C020	Certificated Teacher	(BPS-15)	11	5	2,952,000		1,200,000
S577	Senior Qari	(BPS-15)	1	1	269,000		300,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		200,000
C547	School Clerk	(BPS-12)	1	1	244,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
S049	Senior Laboratory Assistant	(BPS-09)		1			200,000
L001	Laboratory Assistant	(BPS-07)	1		150,000		
L109	Lab Incharge	(BPS-07)	1		150,000		
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
		, ,	3	3			
L002	Laboratory Attendant	(BPS-03)			344,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCE	S			9,972,000	10,279,947	10,469,180
A012-1	TOTAL REGULAR AL	LOWANCES			9,772,000	10,101,347	10,289,180
A01202	House Rent Allowance				1,440,000	1,216,411	1,216,500
A01203	Conveyance Allowance				1,611,000	1,419,264	1,419,400
A01207	Washing Allowance				7,000	7,200	7,200
A01208	Dress Allowance				7,000	7,200	7,200
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance Adhoc Relief Allowance	2012			961,000	796,286	800,000
A0121T A01224	Entertainment Allowance	2013			284,000 6,000	290,497 2,000	290,500 2,000
A01224 A0122C	Adhoc Relief Allowance	- 2015			230,000	2,000	245,000
A0122M	Adhoc Relief Allowance				1,170,000	1,122,435	1,122,500
A0122N	Special Conveyance Allo				9,000	34,000	34,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance	2017			1,682,000	1,493,614	1,493,700
A01233	Unattractive Area Allowa	ance			671,000	625,274	625,300
001	Unattractive area allowan	ice			671,000	625,274	625,300

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	47 GHSS GANDIGAR				
A01238	Charge allowance		2,000	2,100	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,678,000	1,504,685	1,504,690
001			1,678,000	1,504,685	
A0123P	Ad-hoc Relief Allowance 2019			1,321,019	1,504,690
A01253	Science Teaching Allowance		4,000	4,400	4,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200,000	178,600	180,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		198,000	176,500	178,000
A03	TOTAL OPERATING EXPENSES		345,000	782,020	482,000
A032	TOTAL COMMUNICATIONS		54,000	54,000	31,000
A03201	Postage and Telegraph		4,000	4,000	1,000
A03202	Telephone and Trunk Call		50,000	50,000	30,000
001	Telephone and Trunk Call		50,000	50,000	30,000
A033	TOTAL UTILITIES		190,000	215,000	180,000
A03303	Electricity		40,000	45,000	30,000
001	Electricity		40,000	45,000	30,000
A03304	Hot and Cold Weather Charges		150,000	170,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		76,000	206,010	106,000
A03805	Travelling Allowance		70,000	200,000	100,000
001	Travelling Allowance		70,000	200,000	100,000
A03808	Conveyance Charges		6,000	6,010	6,000
001	Conveyance Charges		6,000	6,010	6,000
A039	TOTAL GENERAL		25,000	307,010	165,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER POST 2019-2020	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A		Rs	Rs
DP604	47 GHSS GANDIGAR				
001 A03902 001 A03905 A03970 001 242	Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others Others (Hiring of Teachers)		10,000 1,000 1,000 3,000 11,000 10,000 1,000	35,000 1,000 1,000 5,010 266,000 40,000 226,000	150,000 1,000 1,000 3,000 11,000 10,000 1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	250,000	250,000	1,000
A041	TOTAL PENSION		250,000	250,000	1,000
A04114	Superannuation Encashment of L.P.R		250,000	250,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	1,000	30,010	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	1,000
A05270 001	To Others To Others		1,000	30,010 30,010	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	1,000	1,000
A09601 030	Plant and Machinery Purchase of Science Equipments		1,000	1,000 1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		57,000	142,020	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	35,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	35,000 35,000	10,000 10,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
DP604					
A132	TOTAL FURNITURE AND FIXTURE		5,000	12,000	5,000
A13201	Furniture and Fixture		5,000	12,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303	Other Buildings		1,000	45,010	1,000
006	Special repair of buildings		1,000	45,010	1,000
A137	TOTAL COMPUTER EQUIPMENT		30,000	30,000	5,000
A13703	I.T. Equipment		30,000	30,000	5,000
A138	TOTAL GENERAL		1,000	20,010	1,000
A13801	Maintenance of gardens		1,000	20,010	1,000
GHSS	GANDIGAR		25,962,000	26,522,662	26,026,180

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	48 GHS DARORA						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		17,843,000	24,241,543	22,368,750
A011	TOTAL PAY		<u>35</u>	35	9,702,000	14,404,634	12,500,000
A011-1	TOTAL PAY OF OFFICER	S	21	23	6,696,000	10,310,004	9,100,000
A01101	Total Basic Pay Of Officer		<u>21</u>	23	6,696,000	10,310,004	9,100,000
P070	Principal	(BPS-18)	1	1	499,000		700,000
S039	Senior English Teacher	(BPS-16)	9		2,788,000		
S572	Senior Certified Teacher	(BPS-16)	6	8	1,859,000		3,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		9			3,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>14</u>	12	3,006,000	4,094,630	3,400,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>12</u>	3,006,000	4,094,630	3,400,000
C020	Certificated Teacher	(BPS-15)	7	5	1,879,000		1,800,000
S577	Senior Qari	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	48 GHS DARORA				
A012	TOTAL ALLOWANCES		8,141,000	9,836,909	9,868,750
A012-1	TOTAL REGULAR ALLOWANCES		8,022,000	9,644,759	9,721,750
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019		1,080,000 1,350,000 7,000 7,000 1,000 693,000 270,000 6,000 189,000 1,080,000 1,440,000 450,000 2,000 1,440,000 1,440,000	1,047,942 1,505,151 5,400 4,500 1,050 728,553 272,051 4,533 182,664 1,100,429 1,447,988 512,633 512,633 907 1,448,247 1,448,247 1,373,911	1,048,000 1,505,200 5,400 5,400 1,000 729,000 272,150 5,000 182,800 1,100,500 1,448,000 512,700 1,000 1,448,300
A01253	Science Teaching Allowance  TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	7,000 119.000	8,800 192,150	9,000 <b>147.000</b>
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 117,000	1,050 1,050 50,000 50,000 141,100	1,000 1,000 1,000 1,000 145,000
A03	TOTAL OPERATING EXPENSES		210,000	386,000	210,000
A032	TOTAL COMMUNICATIONS		30,000	35,000	20,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		<u>30,000</u> 30,000	35,000 35,000	20,000 20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
DP60	48 GHS DARORA				
A033	TOTAL UTILITIES		110,000	140,000	120,000
A03303	Electricity		40,000	40,000	40,000
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		70,000	100,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	100,000	50,000
A03805	Travelling Allowance		50.000	100.000	50.000
001	Travelling Allowance		50,000	100,000	50,000
A039	TOTAL GENERAL		20,000	111,000	20,000
A03901	Stationery		10,000	11,000	10,000
001	Stationery Charges		10,000	11,000	10,000
A03970	Others		10,000	100,000	10,000
001	Others		10,000	100,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000,000	1,000
A041	TOTAL PENSION		1,000	1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

092101	SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	S			
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
DP6048	GHS DARORA					
GHS DARG				18,064,000	25,637,543	22,589,750

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
<b>DP6</b> 0	49 GHS JUGHA BA	NJ					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,363,000	17,361,758	17,202,650
A011	TOTAL PAY		<u>27</u>	32	7,196,000	10,368,468	10,200,000
A011-1	TOTAL PAY OF OFFICER	RS	16	19	5,148,000	7,592,368	7,500,000
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>19</u>	5,148,000	7,592,368	7,500,000
P070	Principal	(BPS-18)	1	1	499,000		800,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	6	6	1,859,000		2,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			2,300,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	13	2,048,000	2,776,100	2,700,000
A01151	Total Basic Pay Other Staff		11	<u>13</u>	2,048,000	2,776,100	2,700,000
C020	Certificated Teacher	(BPS-15)	3	5	806,000		1,000,000
S577	Senior Qari	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
B006	Behishti	(BPS-03)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000

0921	01 SECONDARY EDUCATION	JN				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS SECONDARY EDUCATI SECONDARY EDUCATI	ON AFFAIRS ON AFFAIRS	AND SERVI		Rs	Rs
DP60	49 GHS JUGHA BANJ					
S162	Sweeper (BPS-	03) 1	1	115,000		200,000
A012	TOTAL ALLOWANCES			5,167,000	6,993,290	7,002,650
A012-1	TOTAL REGULAR ALLOWANCES			5,066,000	6,882,740	6,890,650
A01202 A01203	House Rent Allowance Conveyance Allowance			608,000 935,000	741,807 981,230	741,900 981,250
A01203	Washing Allowance			6,000	5,400	5,400
A01207	Dress Allowance			6,000	5,400	5,400
A01200	Integrated Allowance			6,000	5,400	5,400
A0120D	Medical Allowance			475,000	508,887	508,900
A01217	Adhoc Relief Allowance 2013			180,000	202,001	202,100
A0122C	Adhoc Relief Allowance - 2015			123,000	138,116	138,120
A0122M				676,000	785,556	785,560
A0122Y	Ad-hoc Relief Allowance 2017			857,000	1,036,847	1,036,850
A01233	Unattractive Area Allowance			335,000	405.761	405,770
001	Unattractive area allowance			335,000	405,761	405,770
A01238	Charge allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			857,000	1,035,916	1,036,000
001				857,000	1,035,916	
A0123P	Ad-hoc Relief Allowance 2019				1,028,419	1,036,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EX	CLUDING TA)		101,000	110,550	112,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			99,000	108,550	110,000
A03	TOTAL OPERATING EXPENSES			220,000	260,000	165,000
A032	TOTAL COMMUNICATIONS			30,000	30,000	5,000
A03202	Telephone and Trunk Call			30,000	30,000	5,000

30,000

5,000

30,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERV		Rs	Rs
DP60	49 GHS JUGHA BANJ					
A033	TOTAL UTILITIES			120,000	160,000	90,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			60,000 60,000 60,000	80,000 80,000 80,000	10,000 10,000 80,000
A038	TOTAL TRAVEL & TRANSPORTATION			50,000	60,000 _	50,000
A03805 001	Travelling Allowance Travelling Allowance			50,000 50,000	60,000 60,000	50,000 50,000
A039	TOTAL GENERAL			20,000	10,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 10,000 10,000	5,000 5,000 5,000 5,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,500,000	2,170,000	1,000
A041	TOTAL PENSION			1,500,000	2,170,000	1,000_
A04114	Superannuation Encashment of L.P.R			1,500,000	2,170,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ΓE OF		1,000	1,500,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,500,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000_	1,500,000	1,000_
001	Fin: Asstt:			1,000	1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	6,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	3,000	5,000
A13101	Machinery and Equipment			5,000	3,000	5,000_

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 DP604		AFFAIRS AND SERV		Rs	Rs
001	Machinery and Equipment		5,000	3,000	5,000
	TOTAL FURNITURE AND FIXTURE		5,000	3,000	5,000
A13201	Furniture and Fixture		5,000	3,000	5,000
GHS Л	UGHA BANJ		14,094,000	21,297,758	17,379,650

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP60	50 GHS SAMKOOT						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		14,005,000	14,283,320	15,879,350
A011	TOTAL PAY		<u>31</u>	31	8,520,000	8,356,779	10,450,000
A011-1	TOTAL PAY OF OFFICER	as.	<u>18</u>	16	5,936,000	4,710,886	4,900,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>16</u>	5,936,000	4,710,886	4,900,000
P070	Principal	(BPS-19)	1	1	668,000		700,000
S039	Senior English Teacher	(BPS-16)	6		1,859,000		
S572	Senior Certified Teacher	(BPS-16)	6	6	1,859,000		1,800,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		6			1,800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	<u>15</u>	2,584,000	3,645,893	5,550,000
A01151	Total Basic Pay Other Staff		<u>13</u>	15	2,584,000	3,645,893	5,550,000
A047	Arabic Teacher	(BPS-15)		1			2,000,000
C020	Certificated Teacher	(BPS-15)	5	5	1,342,000		2,000,000
P030	Physical Education Teacher	(BPS-15)		1			200,000
S577	Senior Qari	(BPS-15)	1	1	269,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION A	AFFAIRS .	AND SERVI		Rs	Rs
DP60	50 GHS SAMKOO	T					
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				5,485,000	5,926,541	5,429,350
A012-1	TOTAL REGULAR ALLO	OWANCES			5,370,000	5,824,241	5,326,850
A01202	House Rent Allowance				670,000	750,152	750,200
A01203	Conveyance Allowance				975,000	942,601	942,650
A01207	Washing Allowance				4,000	3,600	3,600
A01208	Dress Allowance				2,000	1,800	1,800
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				542,000	475,009	475,100
A0121T	Adhoc Relief Allowance 20	013			268,000	137,707	137,800
A0122C	Adhoc Relief Allowance -	2015			180,000	94,289	95,000
A0122M	Adhoc Relief Allowance 20	016			648,000	634,914	135,000
A0122Y	Ad-hoc Relief Allowance 2	017			822,000	835,678	835,800
A01233	Unattractive Area Allowanc	e			422,000	358,547	358,600
001	Unattractive area allowance				422,000	358,547	358,600
A01238	Charge allowance				3,000	500	1,000
A0123G	Ad-hoc Relief Allowance-20	018			822,000	835,678	835,700
001					822,000	835,678	
A0123P	Ad-hoc Relief Allowance 2	019				746,166	746,200
A01253	Science Teaching Allowance	e			6,000	2,200	3,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUD	ING TA)		115,000	102,300	102,500
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				113,000	100,200	100,500
A03	TOTAL OPERATING EX	PENSES			180,000	370,000	160,000
A033	TOTAL UTILITIES				110,000	140,000	90,000
A03303	Electricity				35,000	40,000	10,000

35,000

40,000

10,000

001 Electricity

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	50 GHS SAMKOOT				
A03304	Hot and Cold Weather Charges		75,000	100,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	200,000	50,000
A03805	Travelling Allowance		50,000	200,000	50,000
001	Travelling Allowance		50,000	200,000	50,000
A039	TOTAL GENERAL		20,000	30,000	20,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970 001	Others Others		10,000 10,000	15,000 15,000	10,000 10,000
001	Others		10,000	13,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,200,000	1,200,000	1,000
A041	TOTAL PENSION		1,200,000	1,200,000	1,000
A04114	Superannuation Encashment of L.P.R		1,200,000	1,200,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	25,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2	BUDGET ESTIMATES 2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND S	·	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		5,000_	15,000	5,000_
A13201	Furniture and Fixture		5,000	15,000	5,000
GHS S	SAMKOOT		15,396,000	15,879,320	16,051,350

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME   09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
		OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs	
DP60	51 GHS MINA DOO	)G						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,533,000	9,873,245	9,569,500	
A011	TOTAL PAY		21	21	5,658,000	5,767,030	5,400,000	
A011-1	TOTAL PAY OF OFFICER	as	<u>15</u>	10	4,737,000	3,265,000	3,100,000	
A01101	Total Basic Pay Of Officer		<u>15</u>	10	4,737,000	3,265,000	3,100,000	
H029	Head Master	(BPS-17)	1	1	398,000		500,000	
S039	Senior English Teacher	(BPS-16)	4		1,240,000			
S572	Senior Certified Teacher	(BPS-16)	6	2	1,859,000		600,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000	
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000	
S575	Senior Drawing Master	(BPS-16)	1		310,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000	
S579	Secondary School Teacher	(BPS-16)		4			1,200,000	
A011-2	TOTAL PAY OF OTHER S	STAFF	6	11	921,000	2,502,030	2,300,000	
A01151	Total Basic Pay Other Staff		6	11	921,000	2,502,030	2,300,000	
C020	Certificated Teacher	(BPS-15)		4			800,000	
D106	Drawing Master	(BPS-15)		1			200,000	
S577	Senior Qari	(BPS-15)	1	1	269,000		300,000	
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000	
B006	Behishti	(BPS-03)	1	1	115,000		200,000	
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000	
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000	
S162	Sweeper	(BPS-03)	1	1	115,000		200,000	
A012	TOTAL ALLOWANCES				3,875,000	4,106,215	4,169,500	
A012-1	TOTAL REGULAR ALLOV	VANCES			3,799,000	4,037,715	4,031,500	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP6051	GHS MINA DOOG				
А01202 Но	ouse Rent Allowance		495,000	452,707	453,000
A01203 Co	onveyance Allowance		684,000	658,717	659,000
	ashing Allowance		6,000	6,000	1,000
	ress Allowance		6,000	6,300	1,000
A0120D Int	tegrated Allowance		9,000	6,184	7,000
	edical Allowance		416,000	310,233	310,300
A0121T Ac	dhoc Relief Allowance 2013		180,000	111,600	111,600
A0122C A	dhoc Relief Allowance - 2015		126,000	75,594	75,600
A0122M Ac	dhoc Relief Allowance 2016		450,000	433,761	433,800
A0122Y Ac	d-hoc Relief Allowance 2017		576,000	577,767	577,800
A01233 Ur	nattractive Area Allowance		270,000	241.742	241,800
001 Ur	nattractive area allowance		270,000	241,742	241,800
A01238 Ch	narge allowance		1,000	1,050	1,000
	d-hoc Relief Allowance-2018		576,000	577,767	577.800
001			576,000	577,767	,
A0123P Ad	d-hoc Relief Allowance 2019		,	576,093	577,800
	ience Teaching Allowance		4,000	2,200	3,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	76,000	68,500	138,000
A01274 Me	edical Charges		1,000	1,050	1,000
001 Me	edical Charges		1,000	1,050	1,000
A01278 Le	eave Salary		1,000	1,050	70,000
001 Le	eave Salary		1,000	1,050	70,000
A01284 Fi	rewood Allowance		74,000	66,400	67,000
A03 TO	OTAL OPERATING EXPENSES		120,000	177,000	141,000
A033 TO	OTAL UTILITIES		50,000	70,000	80,000
А03304 Но	ot and Cold Weather Charges		50,000	70,000	80,000
	OTAL TRAVEL & RANSPORTATION		50,000	80,000	50,000
			50.000	80 000	50,000
A03805 Tr	ravelling Allowance		50,000	80,000	50,000

001 Travelling Allowance

50,000

80,000

50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		20,000	27,000	11,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000	12,000 12,000 15,000 15,000	10,000 10,000 1,000 1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	285,000	1,000
A041	TOTAL PENSION		1,000	285,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	285,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
GHS N	MINA DOOG		9,664,000	10,345,245	9,721,500

0921	092101 SECONDARY EDUCATION									
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs			
DP60	52 GHS JAILAR									
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		17,145,000	18,991,268	17,685,650			
A011	TOTAL PAY		<u>39</u>	<u>39</u>	10,633,000	11,385,540	10,050,000			
A011-1	TOTAL PAY OF OFFICER	as	<u>25</u>	<u>25</u>	7,935,000	6,920,950	6,400,000			
A01101	Total Basic Pay Of Officer		<u>25</u>	25	7,935,000	6,920,950	6,400,000			
P070	Principal	(BPS-18)	1	1	499,000		600,000			
S039	Senior English Teacher	(BPS-16)	13		4,027,000					
S572	Senior Certified Teacher	(BPS-16)	6	6	1,859,000		1,500,000			
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000			
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000			
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000			
S579	Secondary School Teacher	(BPS-16)		13			2,800,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	14	14	2,698,000	4,464,590	3,650,000			
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	2,698,000	4,464,590	3,650,000			
C020	Certificated Teacher	(BPS-15)	5	5	1,342,000		2,000,000			
S577	Senior Qari	(BPS-15)	1	1	269,000		300,000			
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000			
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000			
B006	Behishti	(BPS-03)	1	1	115,000		200,000			
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000			
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000			
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000			
S162	Sweeper	(BPS-03)	1	1	115,000		150,000			

092101 SECONDARY EDUCATION							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09	EDUCATION AFFAIRS AND	SERVICE	ES	Rs	Rs	Rs	
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV				
DP60	52 GHS JAILAR						
A012	TOTAL ALLOWANCES			6,512,000	7,605,728	7,635,650	
A012-1	TOTAL REGULAR ALLOWANCES			6,364,000	7,482,553	7,508,650	
A01202	House Rent Allowance			721,000	826,182	826,200	
A01203	Conveyance Allowance			1,170,000	1,014,608	1,014,700	
A01207	Washing Allowance			6,000	5,400	5,400	
A01208	Dress Allowance			6,000	5,400	5,400	
A0120D	Integrated Allowance			4,000	4,200	1,000	
A01217	Medical Allowance			693,000	549,338	549,400	
A0121T	Adhoc Relief Allowance 2013			187,000	229,185	229,200	
A0122C	Adhoc Relief Allowance - 2015			132,000	152,806	152,850	
A0122M	Adhoc Relief Allowance 2016			918,000	858,450	858,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,041,000	1,137,900	1,138,000	
A01233	Unattractive Area Allowance			486,000	451,167	451,200	
001	Unattractive area allowance			486,000	451,167	451,200	
A01238	Charge allowance			1,000	480	1,000	
A0123G	Ad-hoc Relief Allowance-2018			990,000	1,137,372	1,137,400	
001				990,000	1,137,372		
A0123P	Ad-hoc Relief Allowance 2019				1,100,615	1,137,400	
A01253	Science Teaching Allowance			9,000	9,450	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		148,000	123,175	127,000	
A01274	Medical Charges			1,000	1,050	1,000	
001	Medical Charges			1,000	1,050	1,000	
A01278	Leave Salary			1,000	1,050	1,000	
001	Leave Salary			1,000	1,050	1,000	
A01284	Firewood Allowance			146,000	121,075	125,000	
A03	TOTAL OPERATING EXPENSES			186,000	186,000	181,000	
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000	
A03202	Telephone and Trunk Call			1.000	1 000	1.000	
001	Telephone and Trunk Call			1,000	1,000	1,000	
A033	TOTAL UTILITIES			105,000	105,000	100,000	

0921	01 SECONDARY EDUCATION						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021		
		- GPDVICEG	Rs	Rs	Rs		
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		ICFS				
0921	SECONDARY EDUCATION						
09210							
DP60	52 GHS JAILAR						
A03303	Electricity		30,000	30,000	20,000		
001	Electricity		30,000	30,000	20,000		
A03304	Hot and Cold Weather Charges		75,000	75,000	80,000		
A038	TOTAL TRAVEL &		60,000	60,000	60,000		
	TRANSPORTATION						
A03805	Travelling Allowance		60,000	60,000	60.000		
001	Travelling Allowance		60,000	60,000	60,000		
A039	TOTAL GENERAL		20,000	20,000	20,000		
A03901	Stationery		10,000	10,000	10,000		
001	Stationery Charges		10,000	10,000	10,000		
A03970	Others		10,000	10,000	10,000		
001	Others		10,000	10,000	10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000_		
A041	TOTAL PENSION		1,000	1,000	1,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000		
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_	5,000	5,000		
A13101	Machinery and Equipment		5,000	5,000	5,000		
001	Machinery and Equipment		5,000	5,000	5,000		
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000		
A13201	Furniture and Fixture		5,000	5,000	5,000		
GHS J	GHS JAILAR 17,342,000 19,188,268 17,877,650						

0921	092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs		
<b>DP6</b> 0	OS3 GHS AKHAGRAN	М							
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		20,838,000	23,556,200	22,927,750		
A011	TOTAL PAY		<u>47</u>	<u>47</u>	13,900,000	13,862,939	13,050,000		
A011-1	TOTAL PAY OF OFFICER	S	<u>33</u>	31	11,808,000	10,577,799	10,100,000		
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>31</u>	11,808,000	10,577,799	10,100,000		
P070	Principal	(BPS-19)	1	1	668,000		500,000		
D072	Director Of Physical Education	(BPS-17)	1		398,000				
I032	Inspector Physical Education	(BPS-17)		1			500,000		
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		3,000,000		
S377	Senior I. T. Teacher	(BPS-17)	1		398,000				
S604	Subject Specialist IT	(BPS-17)		1			300,000		
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		300,000		
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		300,000		
S039	Senior English Teacher	(BPS-16)	5		1,549,000				
S572	Senior Certified Teacher	(BPS-16)	9	7	2,788,000		2,000,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000		
S579	Secondary School Teacher	(BPS-16)		5			2,000,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	14	<u>16</u>	2,092,000	3,285,140	2,950,000		
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>16</u>	2,092,000	3,285,140	2,950,000		
C020	Certificated Teacher	(BPS-15)		2			600,000		
S577	Senior Qari	(BPS-15)	1		269,000				
S035	Senior Clerk	(BPS-14)	1	1	244,000		200,000		

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		P	NUMBER OF POSTS E 2019-2020 2020-2021		REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVICE		Rs	Rs
DP60:	53 GHS AKHAG	<b>GRAM</b>					
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		200,000
	•						
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
S162	Sweeper	(BPS-03)	2	2	229,000		300,000
	•	, , ,	-	_		0.702.271	
A012	TOTAL ALLOWANCE	28			6,938,000	9,693,261	9,877,750
A012-1	TOTAL REGULAR AI	LLOWANCES			6,810,000	9,561,261	9,745,750
A01202	House Rent Allowance				900,000	1,232,086	1,232,100
A01203	Conveyance Allowance				1,125,000	1,433,627	1,433,700
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance				614,000	744,311	744,400
A0121T	Adhoc Relief Allowance				234,000	234,142	234,200
A0122C	Adhoc Relief Allowance				162,000	158,329	158,400
A0122M					855,000	1,046,966	1,047,000
A0122Y A01233	Ad-hoc Relief Allowance Unattractive Area Allow				1,170,000 468,000	1,386,294 638,913	1,386,350 639,000
A01233 001	Unattractive area allowa				468,000	638,913	639,000
A01238	Charge allowance				1,000	500	1,000
A0123G	Ad-hoc Relief Allowance	e-2018			1.170.000	1.386.294	1.386.300
001	· · · · · · · · · · · · · · · · · · ·				1,170,000	1,386,294	
A0123P	Ad-hoc Relief Allowance	e 2019				1,208,474	1,386,300
A01253	Science Teaching Allowa	ance			2,000	2,200	3,000
A01270	Other				81,000	60,325	65,000
084	M.Phill Allowance				81,000	60,325	65,000
A012-2	TOTAL OTHER ALLO	NWANCES/EVCI II	DINC TA)		128,000	132,000	132,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
DP60	53 GHS AKHAGRAM				
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 126,000	1,000 1,000 1,000 1,000 130,000	1,000 1,000 1,000 1,000 130,000
A01284	TOTAL OPERATING EXPENSES		343,000	825,010	245,000
A032	TOTAL COMMUNICATIONS		35,000	3,000	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		5,000 30,000 30,000	1,000 2,000 2,000	1,000 5,000 5,000
A033	TOTAL UTILITIES		200,000	260,000	130,000
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL &		50,000 50,000 150,000	60,000 60,000 200,000 256,010	30,000 30,000 100,000 <b>86,000</b>
	TRANSPORTATION				
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		50,000 50,000 6,000 6,000	250,000 250,000 6,010 6,010	80,000 80,000 6,000 6,000
A039	TOTAL GENERAL		52,000	306,000	23,000
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others		10,000 10,000 30,000 30,000 1,000	40,000 40,000 15,000 15,000 1,000 250,000	10,000 10,000 1,000 1,000 1,000
001 242	Others Others (Hiring of Teachers)		10,000 1,000	10,000 240,000	10,000 1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60:	53 GHS AKHAGRAM				
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	2,000	41,010	2,000
A052	TOTAL GRANTS-DOMESTIC		2,000	41,010	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A05270 001	To Others To Others		1,000	40,010 40,010	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000_	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
030	Purchase of Science Equipments		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	115,040	23,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,010	10,000
A13101	Machinery and Equipment		11,000	20,010	10,000
001	Machinery and Equipment		11,000	20,010	10,000
A132	TOTAL FURNITURE AND FIXTURE		11,000	15,010	10,000
A13201	Furniture and Fixture		11,000	15,010	10,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	53 GHS AKHAGRAM				
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	69,010	1,000
A13303	Other Buildings		1,000	69,010	1,000
006	Special repair of buildings		1,000	69,010	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A13703	I.T. Equipment		1,000	1,000	1,000
A138	TOTAL GENERAL		1,000	10,010	1,000
A13801	Maintenance of gardens		1,000	10,010	1,000
GHS A	AKHAGRAM		21,210,000	24,539,260	23,199,750

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS A	AND SERVI		Rs	Rs
DP60	54 GHS OSORAI						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,513,000	14,767,365	13,957,700
A011	TOTAL PAY		<u>29</u>	<u>29</u>	7,671,000	8,701,400	7,900,000
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>	<u>13</u>	4,219,000	3,373,280	3,400,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	4,219,000	3,373,280	3,400,000
P070	Principal	(BPS-18)	1	1	499,000		600,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,240,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			1,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	<u> 16</u>	3,452,000	5,328,120	4,500,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	3,452,000	5,328,120	4,500,000
C020	Certificated Teacher	(BPS-15)	9	9	2,416,000		2,600,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		300,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		300,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		300,000
S162	Sweeper	(BPS-03)	1	1	115,000		300,000
A012	TOTAL ALLOWANCES				3,842,000	6,065,965	6,057,700

09210	1 SECONDARY EDUCATION				
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP605	4 GHS OSORAI				
A012-1	TOTAL REGULAR ALLOWANCES		3,723,000	5,959,490	5,950,700
A01202	House Rent Allowance		429,000	718,788	718,800
A01203	Conveyance Allowance		505,000	939,796	939,800
A01207	Washing Allowance		3,000	3,600	3,600
A01208	Dress Allowance		3,000	3,600	3,600
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		376,000	483,962	484,000
A0121T	Adhoc Relief Allowance 2013		223,000	148,024	148,100
A0122C	Adhoc Relief Allowance - 2015		93,000	103,876	103,900
A0122M	Adhoc Relief Allowance 2016		495,000	640,071	640,100
	Special Conveyance Allowance to Disbaled Employees				1,000
A0122Y	Ad-hoc Relief Allowance 2017		667,000	863,148	863,200
A01233	Unattractive Area Allowance		259,000	360,000	360,000
001	Unattractive area allowance		259,000	360,000	360,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		11,000	11,550	1,000
001	Special Allowance		11,000	11,550	1,000
A0123G	Ad-hoc Relief Allowance-2018		651,000	859,951	860,000
001			651,000	859,951	
A0123P	Ad-hoc Relief Allowance 2019			812,074	812,200
A01253	Science Teaching Allowance		2,000	4,600	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	119,000	106,475	107,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		117,000	104,375	105,000
A03	TOTAL OPERATING EXPENSES		141,000	190,000	160,000
	TOTAL UTILITIES		71,000	110,000	90,000
A033					
	Electricity		1,000	20,000	10,000
A03303	Electricity Electricity		1,000	20,000	10,000 10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP605	54 GHS OSORAI				
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	60,000	50,000
A03805	Travelling Allowance		50.000	60,000	50.000
001	Travelling Allowance		50,000	60,000	50,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10.000	10.000	10.000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	11,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	6,000	5,000
A13201	Furniture and Fixture		5,000	6,000	5,000
GHS O	SORAI		11,665,000	14,969,365	14,128,700

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL		SES.		9,320,000	11,101,733	9,660,800
A011	TOTAL PAY		21	21	5,462,000	6,547,575	5,350,000
A011-1	TOTAL PAY OF OFFICER	S	14	2	4,427,000	3,212,740	2,700,000
A01101	Total Basic Pay Of Officer		<u>14</u>	9	4,427,000	3,212,740	2,700,000
H029	Head Master	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	5	2	1,549,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	I	12	1,035,000	3,334,835	2,650,000
A01151	Total Basic Pay Other Staff		I	<u>12</u>	1,035,000	3,334,835	2,650,000
C020	Certificated Teacher	(BPS-15)		3			900,000
D106	Drawing Master	(BPS-15)		1			300,000
P030	Physical Education Teacher	(BPS-15)		1			300,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER ( POSTS 2019-2020 202	DF BUDGET ESTIMATE 20-2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS ANI		Rs	Rs
DP60	55 GHS BADAR KANI				
A012	TOTAL ALLOWANCES		3,858,00	4,554,158	4,310,800
A012-1	TOTAL REGULAR ALLOWANCES		3,779,00	4,483,174	4,238,800
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance	DING TA)	540,00 648,00 6,00 6,00 377,00 117,00 5,00 90,00 450,00 630,00 270,00 1,00 630,00 630,00 79,00	722,724 75,400 75,400 75,400 75,400 75,400 75,400 75,400 75,400 75,400 75,400 75,400 76,677 77,500 77,500 7	535,000 723,000 5,400 5,400 1,000 350,000 117,400 5,000 80,000 487,000 643,200 1,000 3,000 640,700 1,000 1,000
			,	,	,
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,00 1,00 1,00 1,00 77,00	1,050 1,050 0 1,050	1,000 1,000 1,000 1,000 70,000
A03	TOTAL OPERATING EXPENSES		172,00	322,000	172,000
A032	TOTAL COMMUNICATIONS		1,00	1,000	1,000
A03202	Telephone and Trunk Call		1,00	1,000	1,000

001 Telephone and Trunk Call

1,000

1,000

1,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP60	55 GHS BADAR KANI					
A033	TOTAL UTILITIES			81,000	151,000	81,000
A03303	Electricity			1.000	1.000	1.000
001	Electricity			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			80,000	150,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			70,000	150,000	70,000
A03805	Travelling Allowance			70.000	150.000	70.000
001	Travelling Allowance			70,000	150,000	70,000
A039	TOTAL GENERAL			20,000	20,000	20,000
A03901	Stationery			10,000	10,000	10,000
001	Stationery Charges			10,000	10,000	10,000
A03970	Others			10,000	10,000	10,000
001	Others			10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	2,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	1,000	5,000
A13101	Machinery and Equipment			5,000	1,000	5,000
001	Machinery and Equipment			5,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			5,000	1,000	5,000
A13201	Furniture and Fixture			5,000	1,000	5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	ES			
092	SECONDARY EDUCATION	CES				
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
DP6055	GHS BADAR KANI					
GHS BADA	AP KANI			9,503,000	11,426,733	9,843,800

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210		OUCATION OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60 A01	56 GHS SHINGARA  TOTAL EMPLOYEES REL		SES.		10,210,000	11,136,013	9,731,100
A011	TOTAL PAY		23	23	5,887,000	6,537,119	5,100,000
A011-1	TOTAL PAY OF OFFICER	as.	15	<u>12</u>	4,737,000	3,522,514	2,600,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>12</u>	4,737,000	3,522,514	2,600,000
H029	Head Master	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	6	3	1,859,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		4			600,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	11	1,150,000	3,014,605	2,500,000
A01151	Total Basic Pay Other Staff		8	11	1,150,000	3,014,605	2,500,000
C020	Certificated Teacher	(BPS-15)		3			1,000,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			250,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				4,323,000	4,598,894	4,631,100

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS		<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
DP60	956 GHS SHINGARA					
A012-1	TOTAL REGULAR ALLOWANCES			4,240,000	4,517,469	4,548,100
A01202	House Rent Allowance			540,000	558,561	558,600
A01203	Conveyance Allowance			720,000	667,646	667,700
A01207	Washing Allowance			8,000	5,400	5,400
A01208	Dress Allowance			8,000	7,200	7,200
A0120D	Integrated Allowance			8,000	5,400	5,400
A01217	Medical Allowance			495,000	363,706	363,800
A0121T	Adhoc Relief Allowance 2013			144,000	116,016	116,100
A0122C	Adhoc Relief Allowance - 2015			90,000	78,812	85,000
A0122M	Adhoc Relief Allowance 2016			495,000	483,711	483,800
A0122Y	Ad-hoc Relief Allowance 2017			720,000	650,912	651,000
A01233	Unattractive Area Allowance			288,000	300,900	300,100
001	Unattractive area allowance			288,000	300,900	300,100
A01238	Charge allowance			1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018			720,000	649,316	650,000
001				720,000	649,316	
A0123P	Ad-hoc Relief Allowance 2019				625,689	650,000
A01253	Science Teaching Allowance			3,000	3,150	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		83,000	81,425	83,000
A01274	Medical Charges			1,000	1,050	1,000
001	Medical Charges			1,000	1,050	1,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			81,000	79,325	81,000
A03	TOTAL OPERATING EXPENSES			205,000	227,000	165,000
A033	TOTAL UTILITIES			125,000	130,000	85,000
A03303	Electricity			25,000	10,000	5,000
001	Electricity			25,000	10,000	5,000
A03304	Hot and Cold Weather Charges			100,000	120,000	80,000
A038	TOTAL TRAVEL &			60,000	70,000	60,000
	TED A NICHODE A TEXAN					

TRANSPORTATION

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP605	66 GHS SHINGARA				
	Travelling Allowance Travelling Allowance		60,000	70,000 70,000	60,000 60,000
A039	TOTAL GENERAL		20,000	27,000	20,000
	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000	15,000 15,000 12,000 12,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	720,000	1,000
A041	TOTAL PENSION		1,000	720,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	720,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000_
A13201	Furniture and Fixture		5,000	5,000	5,000
GHS S	SHINGARA		10,426,000	12,093,013	9,907,100

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASS		NUMBI		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	VIE	POS 2019-2020	2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
00	EDUCATION AE	EAIDG AND	CEDIMOE	a	Rs	Rs	Rs
09 092	EDUCATION AF SECONDARY EI				CES		
0921	SECONDARY EL						
09210	1 SECONDARY EI	DUCATION					
DP60	57 GHS GANSHAL						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,402,000	5,449,697	5,424,650
A011	TOTAL PAY		<u>19</u>	19	5,039,000	3,062,070	3,020,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>13</u>	ı	4,118,000	1,420,770	1,200,000
A01101	Total Basic Pay Of Officer		<u>13</u>	Z	4,118,000	1,420,770	1,200,000
H029	Head Master	(BPS-17)	1	1	398,000		200,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	4	1	1,240,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		4			600,000
A011-2	TOTAL PAY OF OTHER	STAFF	6	12	921,000	1,641,300	1,820,000
A01151	Total Basic Pay Other Staff		6	12	921,000	1,641,300	1,820,000
A047	Arabic Teacher	(BPS-15)		1			200,000
C020	Certificated Teacher	(BPS-15)		3			300,000
D106	Drawing Master	(BPS-15)		1			200,000
P030	Physical Education Teacher	(BPS-15)		1			200,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000

0921	01 SECONDARY EDUCATION	)N				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	N NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATION SECONDARY EDUCATION	ON AFFAIRS A ON AFFAIRS A	ND SERVI		Rs	Rs
DP60	57 GHS GANSHAL					
S162	Sweeper (BPS-0	3) 1	1	115,000		130,000
A012	TOTAL ALLOWANCES			2,363,000	2,387,627	2,404,650
A012-1	TOTAL REGULAR ALLOWANCES			2,280,000	2,352,327	2,367,650
A01202 A01203	House Rent Allowance Conveyance Allowance			347,000 501,000	316,585 396,816	316,600 396,900
A01207	Washing Allowance			1,000	1,050	1,000
A01208	Dress Allowance			2,000	1,800	1,800
A0120D	Integrated Allowance			6,000	5,400	5,400
A01217	Medical Allowance			245,000	231,407	231,450
A0121T	Adhoc Relief Allowance 2013			48,000	44,804	50,000
A0122C	Adhoc Relief Allowance - 2015			35,000	38,256	40,000
A0122M	Adhoc Relief Allowance 2016			256,000	225,552	225,600
A0122Y	Ad-hoc Relief Allowance 2017			333,000	307,539	307,600
A01233	Unattractive Area Allowance			189,000	174,020	174,100
001	Unattractive area allowance			189,000	174,020	174,100
A0123G	Ad-hoc Relief Allowance-2018			315,000	307,539	307,600
001				315,000	307,539	
A0123P	Ad-hoc Relief Allowance 2019				299,759	307,600
A01253	Science Teaching Allowance			2,000	1,800	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXC	CLUDING TA)		83,000	35,300	37,000
A01274	Medical Charges			1,000	1,050	1,000
001	Medical Charges			1,000	1,050	1,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			81,000	33,200	35,000
A03	TOTAL OPERATING EXPENSES			130,000	164,000	150,000
A033	TOTAL UTILITIES			60,000	80,000	80,000
A03304	Hot and Cold Weather Charges			60,000	80,000	80,000
A038	TOTAL TRAVEL &			50,000	60,000	50,000
-	TED A NODODE A TELONI				<del></del>	

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60					
A03805	Travelling Allowance		50,000	60,000	50,000
001	Travelling Allowance		50,000	60,000	50,000
A039	TOTAL GENERAL		20,000	24,000	20,000
A03901	Stationery		10.000_	12.000	10.000
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	13,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	7,000	5,000
A13101	Machinery and Equipment		5,000	7,000	5,000
001	Machinery and Equipment		5,000	7,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	6,000_	5,000
A13201	Furniture and Fixture		5,000	6,000	5,000
			•	,	,

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	ES			
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
092101	SECONDARY EDUCATION					
DP6057	GHS GANSHAL					
	NSHAL			7,544,000	5,628,697	5,586,650

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60 A01	TOTAL EMPLOYEES REL		ISES.		17,248,000	11,491,239	16,634,505
A011	TOTAL PAY		<u>44</u>	42	12,762,000	6,555,165	11,650,000
A011-1	TOTAL PAY OF OFFICER	s	28	27	9,826,000	2,947,068	8,500,000
A01101	Total Basic Pay Of Officer		28	<u>27</u>	9,826,000	2,947,068	8,500,000
P070	Principal	(BPS-18)	1	1	499,000		300,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			400,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		4,000,000
S039	Senior English Teacher	(BPS-16)	9		2,788,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	930,000		1,200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		9			1,800,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>16</u>	15	2,936,000	3,608,097	3,150,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	2,936,000	3,608,097	3,150,000
C020	Certificated Teacher	(BPS-15)	5	3	1,342,000		1,000,000
T023	Theology Teacher	(BPS-15)		1			400,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		150,000
Q005	Qaria	(BPS-12)		1			200,000
S578	Senior Qaria	(BPS-12)	1		206,000		
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		150,000

0921	01 SECONDARY EI						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AI SECONDARY E				Rs	Rs	Rs
0921 09210	SECONDARY E	DUCATION					
DP60	58 GGHS SAMKOO	TC					
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
	-						
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				4,486,000	4,936,074	4,984,505
A012-1	TOTAL REGULAR ALLO	WANCES			4,389,000	4,842,149	4,874,305
A01202	House Rent Allowance				513,000	626,132	626,140
A01203	Conveyance Allowance				765,000	738,500	738,500
A01207	Washing Allowance				6,000	1,200	1,200
A01208	Dress Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				396,000	408,928	408,930
A0121T	Adhoc Relief Allowance 201				162,000	106,406	106,410
A0122C	Adhoc Relief Allowance - 2 Adhoc Relief Allowance 201				108,000	72,645	72,645
A0122M A0122Y	Ad-hoc Relief Allowance 201				576,000 720,000	492,539 654,696	492,540 654,700
A01221 A01233	Unattractive Area Allowance				270.000	328.000	328,000
001	Unattractive area allowance	,			270,000	328,000	328,000
A01238	Charge allowance				1,000	700	700
A01239	Special allowance				108.000	122,400	122,400
001	Special Allowance				108,000	122,400	122,400
A0123G	Ad-hoc Relief Allowance-20	18			747,000	654,696	654,670
001					747,000	654,696	
A0123P	Ad-hoc Relief Allowance 20	119				622,507	654,670
A01253	Science Teaching Allowance				5,000	4,400	4,400
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLU	DING TA)		97,000	93,925	110,200
A01274	Medical Charges				1,000	1,050	100
001	Medical Charges				1,000	1,050	100
A01278	Leave Salary				1,000	1,050	100
001	Leave Salary				1,000	1,050	100
A01284	Firewood Allowance				95,000	91,825	110,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		<b>CE</b> C		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	11 SECONDARY EDUCATION				
DP60	58 GGHS SAMKOOT				
A03	TOTAL OPERATING EXPENSES		180,000	617,000	263,000
A033	TOTAL UTILITIES		120,000	250,000	190,000
A03303	Electricity		30,000	50,000	40,000
001	Electricity		30,000	50,000	40,000
A03304	Hot and Cold Weather Charges		90,000	200,000	150,000
A038	TOTAL TRAVEL &		40,000	80,000	50,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	80,000	50,000
001	Travelling Allowance		40,000	80,000	50,000
A039	TOTAL GENERAL		20,000	287,000	23,000
A03901	Stationery		10,000	50,000	10,000
001	Stationery Charges		10,000	50,000	10,000
A03970	Others		10,000	237,000	13,000
001	Others		10,000	12,000	12,000
242	Others (Hiring of Teachers)			225,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	30,000	5,000
A052	TOTAL GRANTS-DOMESTIC		-	30,000	5,000
A05270	To Others		_	30,000	5,000
001	To Others			30,000	5,000

10,000 39,000 17,000

A13

TOTAL REPAIRS AND MAINTENANCE

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
DP60 A131	58 GGHS SAMKOOT  TOTAL MACHINERY AND		5,000	5,000	15,000
A131	EQUIPMENT		<u> </u>	5,000	15,000
A13101	Machinery and Equipment		5,000	5,000	15,000
001	Machinery and Equipment		5,000	5,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	1,000
A13201	Furniture and Fixture		5,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	29,000	1,000
A13303	Other Buildings		_	29,000	1,000
006	Special repair of buildings			29,000	1,000
GGHS	SAMKOOT		17,439,000	12,178,239	16,920,505

0921	01 SECONDARY EDU	CATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF ETS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISFS		30,282,000	29.567.563	26.147.250
		TED EXIE		72	, ,	, ,	, ,
A011	TOTAL PAY		72	<u>72</u>	21,132,000	17,458,880	13,990,000
A011-1	TOTAL PAY OF OFFICERS	3	50	<u>49</u>	16,641,000	11,820,442	9,300,000
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>49</u>	16,641,000	11,820,442	9,300,000
P070	Principal	(BPS-19)		1			400,000
P070	Principal	(BPS-18)	1		499,000		
D072	Director Of Physical Education	(BPS-17)	1		398,000		
1032	Inspector Physical Education	(BPS-17)		1			500,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		2,500,000
1050	I. T. Teacher	(BPS-16)	1		310,000		
S039	Senior English Teacher	(BPS-16)	30		9,293,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	930,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		30			4,000,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			300,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	22	23	4,491,000	5,638,438	4,690,000
A01151	Total Basic Pay Other Staff		<u>22</u>	23	4,491,000	5,638,438	4,690,000
C020	Certificated Teacher	(BPS-15)	10	10	2,684,000		2,700,000
S578	Senior Qaria	(BPS-15)	1	1	269,000		200,000
T023	Theology Teacher	(BPS-15)		1			300,000

0921	101 SECONDARY	EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDARY SECONDARY	AFFAIRS ANI Z EDUCATION Z EDUCATION Z EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP60	059 GGHSS WAR	RI					
S035	Senior Clerk	(BPS-14)	1	1	244,000		250,000
C547		(BPS-12)		1			150,000
J013	Junior Clerk		1	1	192,000		
		(BPS-11)	1		192,000		150,000
S049	Senior Laboratory Assistant	(BPS-09)		1			150,000
L001	Laboratory Assistant	(BPS-07)	1		150,000		
L109	Lab Incharge	(BPS-07)	1		150,000		
C057	Chowkidar	(BPS-03)	2	2	229,000		220,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		220,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		220,000
		, ,					
S162	Sweeper	(BPS-03)	1	1	115,000		130,000
A012	TOTAL ALLOWANCE	ES			9,150,000	12,108,683	12,157,250
A012-1	TOTAL REGULAR A	LLOWANCES			8,968,000	11,931,983	11,980,250
A01202	House Rent Allowance				990,000	1,389,081	1,389,100
A01203	Conveyance Allowance				1,350,000	1,756,605	1,756,650
A01207	Washing Allowance				7,000	4,730	4,800
A01208	Dress Allowance				7,000	4,730	5,000
A0120D	Integrated Allowance				9,000	8,790	9,000
A01217	Medical Allowance				693,000	812,975	813,000
A0121T					252,000	298,625	299,000
A0122C					180,000	208,204	208,250
A0122M					900,000	1,263,213	1,263,250
A0122Y A01233	Ad-hoc Relief Allowanc Unattractive Area Allow				1,350,000 522,000	1,729,767 723,618	1,729,800 723,700
A01233	Unattractive area allowa				522,000	723,618	723,700
A01238	Charge allowance				1,000	1,050	1,000
A01239	Special allowance				1,350,000	329,876	329,900
001	Special Allowance				1,350,000	329,876	329,900
A0123G	•	e-2018			1,350,000	1,720,845	1.720.900
001					1,350,000	1,720,845	
A0123P	Ad-hoc Relief Allowanc	e 2019				1,673,988	1,720,900
A01253	Science Teaching Allow	ance			7,000	5,886	6,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI			
DP60	59 GGHSS WARI				
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)	182,000	176,700	177,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		180,000	174,600	175,000
A03	TOTAL OPERATING EXPENSES		301,000	640,000	321,000
A032	TOTAL COMMUNICATIONS		25,000	50,000	40,000
A03202	Telephone and Trunk Call		25,000	50,000	40,000
001	Telephone and Trunk Call		25,000	50,000	40,000
A033	TOTAL UTILITIES		175,000	195,000	180,000
A03303	Electricity		35,000	35,000	30,000
001	Electricity		35,000	35,000	30,000
A03304	Hot and Cold Weather Charges		140,000	160,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	110,000	80,000
A03805	Travelling Allowance		80.000	110.000	80.000
001	Travelling Allowance		80,000	110,000	80,000
A039	TOTAL GENERAL		21,000_	285,000	21,000
A03901	Stationery		10,000	50,000	10,000
001	Stationery Charges		10,000	50,000	10,000
A03970	Others		11,000	235,000	11,000
001	Others		10,000	10,000	10,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT	BENEFIT	1,000	1,000	1,000

1,000 1,000 1,000

TOTAL PENSION

A041

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP605	59 GGHSS WARI				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		44,000	93,210	12,000
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	21,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		21,000 21,000	21,000 21,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		21,000	25,000	5,000
A13201	Furniture and Fixture		21,000	25,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	37,210	1,000
A13303	Other Buildings		1,000	37,210	1,000
006	Special repair of buildings		1,000	37,210	1,000
A138	TOTAL GENERAL		1,000	10,000	1,000
A13801	Maintenance of gardens		1,000	10,000	1,000
GGHSS	S WARI		30,628,000	30,301,773	26,481,250

0921	01 SECONDARY EDI	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	60 GGHSS BARAWA	L BANDA	[				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		18,840,000	12,693,552	11,960,960
A011	TOTAL PAY		<u>43</u>	<u>43</u>	12,750,000	7,403,153	6,580,000
A011-1	TOTAL PAY OF OFFICERS	s	28	<u>24</u>	10,172,000	4,375,090	4,100,000
A01101	Total Basic Pay Of Officer		28	24	10,172,000	4,375,090	4,100,000
P070	Principal	(BPS-19)	1	1	668,000		300,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
1032	Inspector Physical Education	(BPS-17)		1			400,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		1,000,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		300,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	6		1,859,000		
S572	Senior Certified Teacher	(BPS-16)	4	1	1,240,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		6			1,000,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>	<u>19</u>	2,578,000	3,028,063	2,480,000
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>19</u>	2,578,000	3,028,063	2,480,000
C020	Certificated Teacher	(BPS-15)	3	6	806,000		1,000,000
P030	Physical Education Teacher	(BPS-15)		1			200,000
S578	Senior Qaria	(BPS-15)	1		269,000		
S035	Senior Clerk	(BPS-14)	1	1	244,000		200,000

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
DP60	60 GGHSS BARA	WAL BANDA	I				
C547		(BPS-12)		1			130,000
Q005	Qaria	(BPS-12)		1			150,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		150,000
			•		172,000		
S049	Senior Laboratory Assistant	(BPS-09)		1			130,000
L001	Laboratory Assistant	(BPS-07)	1		150,000		
B006	Behishti	(BPS-03)	1		115,000		
		, ,					400 000
C057	Chowkidar	(BPS-03)	2	2	229,000		130,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		130,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		130,000
S162	Sweeper	(BPS-03)	1	1	115,000		130,000
A012	TOTAL ALLOWANCES	S			6,090,000	5,290,399	5,380,960
A012-1	TOTAL REGULAR ALI	LOWANCES			5,923,000	5,188,224	5,278,860
A01202	House Rent Allowance				900,000	670,725	670,750
A01203	Conveyance Allowance				1,057,000	763,452	763,460
A01207	Washing Allowance				7,000	5,400	5,400
A01208	Dress Allowance				7,000	5,400	5,400
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance				579,000	410,690	410,700
A0121T	Adhoc Relief Allowance				135,000	137,778	137,800
A0122C	Adhaa Baliaf Allawanaa				85,000	87,282	90,000
A0122M A0122Y	Adhoc Relief Allowance Adhoc Relief Allowance				670,000	549,661 726,597	549,700 726,600
A01221 A01233	Unattractive Area Allowa				912,000 474,000	726,597 344,209	726,600 344,250
001	Unattractive area allowand				474,000	344,209	344,250
A01238	Charge allowance				1,000	635	1,000
A01239	Special allowance				190,000	118,400	118,400
001	Special Allowance				190,000	118,400	118,400
A0123G	Ad-hoc Relief Allowance-	2018			893,000	720,683	720,700
001					893,000	720,683	
A0123P	Ad-hoc Relief Allowance					634,312	720,700
A01253	Science Teaching Allowar	nce			3,000	2,200	3,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AFFAIRS AND	) CEDIMOEC	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP60	60 GGHSS BARAWAL BANDA	I			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	167,000	102,175	102,100
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		165,000	100,075	100,100
A03	TOTAL OPERATING EXPENSES		320,000	644,030	340,000
A032	TOTAL COMMUNICATIONS		53,000_	31,010	31,000
A03201	Postage and Telegraph		3,000	1,010	1,000
A03202	Telephone and Trunk Call		50,000	30,000	30,000
001	Telephone and Trunk Call		50,000	30,000	30,000
A033	TOTAL UTILITIES		155,000	185,000	180,000
A03303	Electricity		35,000	35,000	30,000
001	Electricity		35,000	35,000	30,000
A03304	Hot and Cold Weather Charges		120,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		86,000	136,000	106,000
A03805	Travelling Allowance		80.000	130,000	100,000
001	Travelling Allowance		80,000	130,000	100,000
A03808	Conveyance Charges		6,000	6.000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		26,000	292,020	23,000
A03901	Stationery		10,000	55,000	10,000
001	Stationery Charges		10,000	55,000	10,000
A03902	Printing and Publication		2,000	1,010	1,000
001	Printing and publication		2,000	1,010	1,000
A03905	Newspapers Periodicals and Books		3,000	1,010	1,000
A03970	Others		11,000	235,000	11,000
001	0.1		10.000	10.000	40.000

10,000

10,000

10,000

001 Others

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	60 GGHSS BARAWAL BANDA	I			
242	Others (Hiring of Teachers)		1,000	225,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05270 001	To Others To Others		1,000 1,000	1,000 1,000	1,000 1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
030	Purchase of Science Equipments		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		58,000	103,000	13,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> _	20,000 <u>-</u> 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		25,000	20,000	5,000
A13201	Furniture and Fixture		25,000	20,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	50,000	1,000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION DP6060 GGHSS BARAWAL BANDA	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13303 Other Buildings 006 Special repair of buildings		1,000 1,000	50,000 50,000	1,000 1,000
A137 TOTAL COMPUTER EQUIPMENT		11,000	11,000	1,000
A13703 I.T. Equipment		11,000	11,000	1,000
A138 TOTAL GENERAL		1,000	2,000	1,000
A13801 Maintenance of gardens		1,000	2,000	1,000
GGHSS BARAWAL BANDAI		19,221,000	13,443,582	12,316,960

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	61 GGHSS DIR KHA	SS					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		32,004,000	36,045,793	36,213,400
A011	TOTAL PAY		<u>69</u>	<u>69</u>	19,191,000	21,409,100	21,350,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>39</u>	35	13,756,000	12,635,310	12,600,000
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>35</u>	13,756,000	12,635,310	12,600,000
P070	Principal	(BPS-19)	1	1	668,000		400,000
S676	Senior Instructor Physical Education	(BPS-18)		1			800,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
L033	Librarian	(BPS-17)	1	1	398,000		600,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		2,000,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			400,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		400,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	12		3,718,000		
S572	Senior Certified Teacher	(BPS-16)	7	3	2,169,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		12			4,000,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>30</u>	<u>34</u>	5,435,000	8,773,790	8,750,000
A01151	Total Basic Pay Other Staff		<u>30</u>	34	5,435,000	8,773,790	8,750,000
C020	Certificated Teacher	(BPS-15)	9	13	2,416,000		4,000,000
S578	Senior Qaria	(BPS-15)	1		269,000		

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVIO		Rs	Rs
DP60	61 GGHSS DIR K	CHASS					
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
C547		(BPS-12)		1			400,000
Q005	Qaria	(BPS-12)		1			300,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		200,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	363,000		600,000
L001	Laboratory Assistant	(BPS-07)	4	2	597,000		500,000
L109	Lab Incharge	(BPS-07)	1		150,000		
B006	Behishti	(BPS-03)	1	1	115,000		150,000
		,					
C057	Chowkidar	(BPS-03)	2	2	229,000		200,000
L002	Laboratory Attendant	(BPS-03)	5	5	573,000		1,200,000
N005	Naib Qasid	(BPS-03)	3	3	344,000		600,000
S162	Sweeper	(BPS-03)	1	1	115,000		300,000
A012	TOTAL ALLOWANCES				12,813,000	14,636,693	14,863,400
A012-1	TOTAL REGULAR ALL	OWANCES			12,552,000	14,417,493	14,644,300
A01202	House Rent Allowance				1,716,000	1,639,612	1,639,700
A01203	Conveyance Allowance				1,899,000	1,887,512	1,887,600
A01207	Washing Allowance				6,000	7,200	7,200
A01208	Dress Allowance				6,000	7,200	7,200
A0120D	Integrated Allowance				9,000	16,200	16,200
A01217	Medical Allowance				1,138,000	1,054,534	1,054,600
A0121T	Adhoc Relief Allowance 2				442,000	431,989	432,000
A0122C	Adhoc Relief Allowance -				287,000	298,448	298,500
A0122M A0122Y	Adhoc Relief Allowance 2 Ad-hoc Relief Allowance 2				1,620,000 2,106,000	1,629,853 2,194,291	1,629,900 2,194,300
A01221 A01233	Unattractive Area Allowan				867.000	838.000	838.000
001	Unattractive area allowance				867,000	838,000	838,000
A01238	Charge allowance				1,000	420	500
A01239	Special allowance				333,000	344,800	344,800
001	Special Allowance				333,000	344,800	344,800
A0123G	Ad-hoc Relief Allowance-2	2018			2,120,000	2,145,728	2,145,800
001					2,120,000	2,145,728	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	61 GGHSS DIR KHASS				
A0123P	Ad-hoc Relief Allowance 2019			1,919,506	2,145,800
A01253	Science Teaching Allowance		2,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	261,000	219,200	219,100
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		259,000	217,100	217,100
A03	TOTAL OPERATING EXPENSES		361,000	1,045,000	509,000
A032	TOTAL COMMUNICATIONS		52,000	52,000	51,000
A03201	Postage and Telegraph		2,000	2,000	1,000
A03202	Telephone and Trunk Call		50,000	50,000	50,000
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		235,000	550,000	380,000
A03303	Electricity		35,000	200,000	200,000
001	Electricity		35,000	200,000	200,000
A03304	Hot and Cold Weather Charges		200,000	350,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		51,000	155,000	55,000
A03805	Travelling Allowance		50,000	150,000	50,000
001	Travelling Allowance		50,000	150,000	50,000
A03808 001	Conveyance Charges Conveyance Charges		1,000 1,000	5,000 5,000	5,000 5,000
501	28		1,000	2,000	2,000
A039	TOTAL GENERAL		23,000	288,000	23,000
A03901	Stationery		10,000	50,000	10,000
001	Stationery Charges		10,000	50,000	10,000
A03902	Printing and Publication		1,000	1,000	1,000
004					

1,000

1,000

1,000

001 Printing and publication

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   STIMATES   STIMATE	0921	01 SECONDARY EDUCATION				
BOUCATION AFFAIRS AND SERVICES   102   SECONDARY EDUCATION AFFAIRS AND SERVICES   1021   SECONDARY EDUCATION AFFAIRS AND SERVICES   1021   SECONDARY EDUCATION AFFAIRS AND SERVICES   1000   1.000			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
DP6061   GGHSS DIR KHASS   1,000   1					Rs	Rs
A03905   Newspapers Periodicals and Books   1,000   1,000   1,000   1,000	0921	SECONDARY EDUCATION				
A03970   Others   11,000   236,000   11,000   10,000	DP60	61 GGHSS DIR KHASS				
Others						<i>'</i>
242 Others (Hiring of Teachers)   1,000   225,000   1,000						· · · · · ·
A04   TOTAL EMPLOYEES' RETIREMENT BENEFIT				*		
A041   TOTAL PENSION   1,000   702,248   1,000     A04114   Superannuation Encashment of L.P.R   1,000   702,248   1,000     A05	242	Outers (Hiring of Teachers)		1,000	225,000	1,000
A04114 Superannuation Encashment of L.P.R 1,000 702,248 1,000  A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 2,000 2,000 2,000 2,000 2,000 A052 TOTAL GRANTS-DOMESTIC 2,000 1,000 1,000 1,000 G. Serv. who expire 1,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	702,248	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF  A052 TOTAL GRANTS-DOMESTIC  A05216 Fin. Assis. to the families of G. Serv. who expire  O01 Fin. Assit:  1,000  1,00	A041	TOTAL PENSION		1,000	702,248	1,000
A052         TOTAL GRANTS-DOMESTIC         2,000         2,000         2,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000         1,000           001         Fin: Asstt:         1,000         1,000         1,000           A05270         To Others         1,000         1,000         1,000           001         To Others         1,000         1,000         1,000           A09         TOTAL PHYSICAL ASSETS         1,000         1,000         1,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         1,000         1,000         1,000           A09601         Plant and Machinery MACHINERY         1,000         1,000         1,000           A13         TOTAL REPAIRS AND MAINTENANCE         34,000         177,000         13,000           A131         TOTAL MACHINERY AND EQUIPMENT         21,000         21,000         5,000	A04114	Superannuation Encashment of L.P.R		1,000	702,248	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin: Asstt: 1,000 1,0	A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	2,000	2,000	2,000
G. Serv. who expire    1,000	A052	TOTAL GRANTS-DOMESTIC		2,000	2,000	2,000
001       Fin: Asstt:       1,000       1,000       1,000         A05270       To Others       1,000       1,000       1,000         001       To Others       1,000       1,000       1,000         A09       TOTAL PHYSICAL ASSETS       1,000       1,000       1,000         A096       TOTAL PURCHASE OF PLANT & 1,000       1,000       1,000         MACHINERY       1,000       1,000       1,000         030       Purchase of Science Equipments       1,000       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       34,000       177,000       13,000         A131       TOTAL MACHINERY AND EQUIPMENT       21,000       21,000       5,000	A05216			1,000	1,000	1,000
A05270   To Others   1,000	001			1.000	1.000	1.000
A09         TOTAL PHYSICAL ASSETS         1,000         1,000         1,000           A096         TOTAL PURCHASE OF PLANT & 1,000         1,000         1,000           MACHINERY         1,000         1,000         1,000           A09601         Plant and Machinery purchase of Science Equipments         1,000         1,000         1,000           A13         TOTAL REPAIRS AND MAINTENANCE         34,000         177,000         13,000           A131         TOTAL MACHINERY AND EQUIPMENT         21,000         21,000         5,000           A13101         Machinery and Equipment         21,000         21,000         5,000						
A09601 Plant and Machinery A09601 Purchase of Science Equipments A13 TOTAL REPAIRS AND MAINTENANCE A13 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment B1,000	001	To Others		1,000	1,000	1,000
MACHINERY           A09601 Plant and Machinery         1,000         1,000         1,000           030 Purchase of Science Equipments         1,000         1,000         1,000           A13 TOTAL REPAIRS AND MAINTENANCE         34,000         177,000         13,000           A131 TOTAL MACHINERY AND EQUIPMENT         21,000         21,000         5,000           A13101 Machinery and Equipment         21,000         21,000         5,000	A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
030       Purchase of Science Equipments       1,000       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       34,000       177,000       13,000         A131       TOTAL MACHINERY AND EQUIPMENT       21,000       21,000       5,000         A13101       Machinery and Equipment       21,000       21,000       5,000	A096			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE  A131 TOTAL MACHINERY AND 21,000 21,000 5,000 EQUIPMENT  A13101 Machinery and Equipment 21,000 21,000 5,000	A09601	Plant and Machinery		1,000	1,000	1,000
A131 TOTAL MACHINERY AND 21,000 21,000 5,000 EQUIPMENT  A13101 Machinery and Equipment 21,000 21,000 5,000	030	Purchase of Science Equipments		1,000	1,000	1,000
EQUIPMENT           A13101 Machinery and Equipment         21,000         21,000         5,000	A13	TOTAL REPAIRS AND MAINTENANCE		34,000	177,000	13,000
	A131			21,000	21,000	5,000
001 Machinery and Equipment 21,000 21,000 5,000	A13101	Machinery and Equipment		21,000	21,000	5,000
	001	Machinery and Equipment		21,000	21,000	5,000

09210	1 SECONDARY EDUCATION							
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 092101 DP606	101 SECONDARY EDUCATION							
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	5,000			
A13201	Furniture and Fixture		1,000	5,000	5,000			
	TOTAL BUILDINGS AND STRUCTURE		1,000	30,000 _	1,000			
	Other Buildings Special repair of buildings		1,000	<u>30,000</u> 30,000	1,000 1,000			
A137	TOTAL COMPUTER EQUIPMENT		10,000	120,000	1,000			
A13703	I.T. Equipment		10,000	120,000	1,000			
A138	TOTAL GENERAL		1,000	1,000	1,000			
A13801	Maintenance of gardens		1,000	1,000	1,000			
GGHSS DIR KHASS 32,403,000 37,973,041 36,739,400								

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERV		Rs	Rs
DP60	82 GHS BANDAI PA	AYEEN					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,633,000	12,754,154	11,171,600
A011	TOTAL PAY		<u> 26</u>	<u>26</u>	7,011,000	7,333,180	5,740,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>19</u>	16	5,976,000	4,906,160	3,850,000
A01101	Total Basic Pay Of Officer		<u>19</u>	16	5,976,000	4,906,160	3,850,000
H029	Head Master	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	10		3,098,000		
S572	Senior Certified Teacher	(BPS-16)	4	1	1,240,000		250,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		250,000
S579	Secondary School Teacher	(BPS-16)		10			2,200,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	10	1,035,000	2,427,020	1,890,000
A01151	Total Basic Pay Other Staff		Z	10	1,035,000	2,427,020	1,890,000
C020	Certificated Teacher	(BPS-15)		3			900,000
S577	Senior Qari	(BPS-15)	1	1	269,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
S162	Sweeper	(BPS-03)	1	1	115,000		130,000
A012	TOTAL ALLOWANCES				4,622,000	5,420,974	5,431,600
A012-1	TOTAL REGULAR ALLOV	VANCES			4,518,000	5,322,849	5,329,600
A01202	House Rent Allowance				513,000	651,096	651,100

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	
00	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
092101			020		
DP608	2 GHS BANDAI PAYEEN				
A01203	Conveyance Allowance		882,000	986,828	986,900
A01207	Washing Allowance		6,000	4,200	5,000
A01208	Dress Allowance		6,000	4,200	5,000
A0120D	Integrated Allowance		2,000	2,100	1,000
A01217	Medical Allowance		459,000	408,914	409,000
A0121T	Adhoc Relief Allowance 2013		163,000	105,990	106,000
A0122C	Adhoc Relief Allowance - 2015		83,000	73,441	75,000
A0122M	Adhoc Relief Allowance 2016		621,000	548,814	548,900
	Special Conveyance Allowance to Disbaled Employees				1,000
A0122Y	Ad-hoc Relief Allowance 2017		711,000	730,860	730,900
A01233	Unattractive Area Allowance		351,000	348,472	350,000
001	Unattractive area allowance		351,000	348,472	350,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		711,000	725,826	725,900
001			711,000	725,826	
A0123P	Ad-hoc Relief Allowance 2019			724,458	725,900
A01253	Science Teaching Allowance		9,000	6,600	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	104,000	98,125	102,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		102,000	96,025	100,000
A03	TOTAL OPERATING EXPENSES		200,000	232,000	205,000
A032	TOTAL COMMUNICATIONS		35,000	30,000	35,000
A03202	Telephone and Trunk Call		35,000	30,000	35,000
	Telephone and Trunk Call		35,000	30,000	35,000
A033	TOTAL UTILITIES		95,000	115,000	100,000
	Electricity		25,000	25,000	20,000
A03303	Electricity Electricity		<u>25,000</u> 25,000	25,000 25,000	20,000 20,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
DP60	82 GHS BANDAI PAYEEN				
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	60,000	50,000
A03805	Travelling Allowance		50.000	60.000	50,000
001	Travelling Allowance		50,000	60,000	50,000
A039	TOTAL GENERAL		20,000	27,000	20,000
A03901	Stationery		10.000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	924,400	1,000
A041	TOTAL PENSION		1,000	924,400	1,000
A04114	Superannuation Encashment of L.P.R		1,000	924,400	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
GHS 1	BANDAI PAYEEN		11,844,000	13,920,554	11,387,600

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
<b>DP6</b> 0	91 HMs GGHS GAN	ORAI UPP	ER DIR				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,118,000	11,734,730	10,186,600
A011	TOTAL PAY		28	28	7,391,000	6,726,576	5,170,000
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>	14	4,117,000	3,475,705	2,900,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	4,117,000	3,475,705	2,900,000
H031	Headmistress	(BPS-17)	1	1	398,000		200,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)		1			200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		7			1,400,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	15	14	3,274,000	3,250,871	2,270,000
A01151	Total Basic Pay Other Staff		<u>15</u>	14	3,274,000	3,250,871	2,270,000
C020	Certificated Teacher	(BPS-15)	8	7	2,147,000		1,200,000
S578	Senior Qaria	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q005	Qaria	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
S162	Sweeper	(BPS-03)	1	1	115,000		130,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs	Rs	Rs
0921 09210	SECONDARY EDUCATION				
DP60	91 HMs GGHS GANORAI UPP	PER DIR			
A012	TOTAL ALLOWANCES		4,727,000	5,008,154	5,016,600
A012-1	TOTAL REGULAR ALLOWANCES		4,627,000	4,927,779	4,935,600
A01202	House Rent Allowance		630,000	592,019	592,100
A01203	Conveyance Allowance		720,000	736,652	736,700
A01207	Washing Allowance		6,000	6,000	1,000
A01208	Dress Allowance		6,000	1,800	2,000
A0120D	Integrated Allowance		6,000	5,400	6,000
A01217	Medical Allowance		426,000	368,087	368,100
A0121T	Adhoc Relief Allowance 2013		126,000	120,500	120,500
A0122C	Adhoc Relief Allowance - 2015		86,000	79,173	80,000
A0122M	Adhoc Relief Allowance 2016		558,000	490,136	490,200
A0122N	Special Conveyance Allowance		162,000	48,000	48,000
4.012237	to Disbaled Employees		720,000	670.150	672 200
A0122Y	Ad-hoc Relief Allowance 2017		720,000	672,158	672,200
A01233	Unattractive Area Allowance		378,000	313,250	313,300
001	Unattractive area allowance		378,000	313,250	313,300
A01238	Charge allowance		1,000	720	1,000
A01239	Special allowance		78,000	138,800	140,000
001	Special Allowance		78,000	138,800	140,000
A0123G	Ad-hoc Relief Allowance-2018		720,000	680,726	680,750
001			720,000	680,726	500 <b>55</b>
A0123P	Ad-hoc Relief Allowance 2019		4.000	672,158	680,750
A01253	Science Teaching Allowance		4,000	2,200	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000	80,375	81,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01284	Firewood Allowance		99,000	79,325	80,000
A03	TOTAL OPERATING EXPENSES		220,000	232,000	240,000
A032	TOTAL COMMUNICATIONS		50,000	25,000	10,000
A03202	Telephone and Trunk Call		50,000	25,000	10,000

001 Telephone and Trunk Call

50,000

25,000

10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
<b>DP60</b>	91 HMs GGHS GANORAI UPP	ER DIR			
A033	TOTAL UTILITIES		110,000	150,000	150,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		60,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	30,000	60,000
A03805	Travelling Allowance		40.000	30.000	60,000
001	Travelling Allowance		40,000	30,000	60,000
A039	TOTAL GENERAL		20,000	27,000	20,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	200,000	200,000	1,000
A041	TOTAL PENSION		200,000	200,000	1,000
A04114	Superannuation Encashment of L.P.R		200,000	200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000 -	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
DP6091	HMs GGHS GANORAI UPP	ER DIR				
	S GANORAI UPPER DIR			12,548,000	12,176,730	10,437,600

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
<b>DP6</b> 0	92 GHS BIN BALA	DIR UPPE	R				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,636,000	13,653,769	10,141,300
A011	TOTAL PAY		<u>23</u>	23	6,047,000	8,208,623	4,648,000
A011-1	TOTAL PAY OF OFFICER	S	ш	10	3,515,000	4,098,083	2,328,000
A01101	Total Basic Pay Of Officer		11	10	3,498,000	4,070,409	2,300,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	620,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			800,000
A01102	Personal pay				17,000	27,674	28,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	13	2,532,000	4,110,540	2,320,000
A01151	Total Basic Pay Other Staff		12	13	2,532,000	4,110,540	2,320,000
C020	Certificated Teacher	(BPS-15)	6	6	1,611,000		1,200,000
S577	Senior Qari	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)		1			200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
S162	Sweeper	(BPS-03)	1	1	115,000		130,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP60	92 GHS BIN BALA DIR UPPE	R			
A012	TOTAL ALLOWANCES		4,589,000	5,445,146	5,493,300
A012-1	TOTAL REGULAR ALLOWANCES		4,500,000	5,356,421	5,395,300
A01202	House Rent Allowance		577,000	576,100	576,500
A01203	Conveyance Allowance		803,000	686,177	686,200
A01207	Washing Allowance		2,000	1,800	2,000
A01208	Dress Allowance		4,000	3,600	4,000
A0120D	Integrated Allowance		6,000	5,400	6,000
A01217	Medical Allowance		426,000	385,169	385,500
A0121T	Adhoc Relief Allowance 2013		160,000	175,751	175,800
A0122C	Adhoc Relief Allowance - 2015		109,000	119,236	119,400
A0122M	Adhoc Relief Allowance 2016		591,000	607,484	607,500
A0122N	Special Conveyance Allowance to Disbaled Employees		10,000	106,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017		760,000	812,818	812,900
A01233	Unattractive Area Allowance		288,000	291,612	291,700
001	Unattractive area allowance		288,000	291,612	291,700
A01238	Charge allowance		2,000	852	1,000
A0123G	Ad-hoc Relief Allowance-2018		760,000	809,338	809,400
001			760,000	809,338	
A0123P	Ad-hoc Relief Allowance 2019			772,984	809,400
A01253	Science Teaching Allowance		2,000	2,100	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	89,000	88,725	98,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		87,000	86,625	96,000
A03	TOTAL OPERATING EXPENSES		180,000	227,000	195,000
A033	TOTAL UTILITIES		120,000	150,000	125,000
A03303	Electricity		70,000	70,000	25,000
001	Electricity		70,000	70,000	25,000
4.02204	Hat and Cald Wastley Change		50,000	80.000	100,000

50,000

80,000

100,000

A03304 Hot and Cold Weather Charges

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP609	2 GHS BIN BALA DIR UPPE	R			
	TOTAL TRAVEL & TRANSPORTATION		40,000	50,000	50,000
A03805	Travelling Allowance		40.000	50.000_	50.000
	Travelling Allowance		40,000	50,000	50,000
A039	TOTAL GENERAL		20,000	27,000	20,000
A03901	Stationery		10,000	15,000	10,000
	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,001,000	1,000
A041	TOTAL PENSION		1,000	1,001,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,001,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	14,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	7,000	5,000
A13101	Machinery and Equipment		5.000	7.000_	5.000
	Machinery and Equipment		5,000	7,000	5,000
	TOTAL FURNITURE AND FIXTURE		5,000	7,000	5,000
A13201	Furniture and Fixture		5,000	7,000	5,000
GHS BI	IN BALA DIR UPPER		10,827,000	14,895,769	10,347,300

0921	01 SECONDARY EDU	<b>JCATION</b>					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP60	97 HM GGHS SHAR	INGAL					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,797,000	10,965,345	11,069,570
A011	TOTAL PAY		28	28	7,433,000	6,250,966	6,350,000
A011-1	TOTAL PAY OF OFFICERS	S	14	12	4,427,000	2,604,056	2,650,000
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>12</u>	4,427,000	2,604,056	2,650,000
P070	Principal	(BPS-18)		1			400,000
H031	Headmistress	(BPS-17)	1		398,000		
S039	Senior English Teacher	(BPS-16)	6		1,859,000		
S572	Senior Certified Teacher	(BPS-16)	2		620,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		250,000
S579	Secondary School Teacher	(BPS-16)		6			1,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		250,000
A011-2	TOTAL PAY OF OTHER S	TAFF	14	16	3,006,000	3,646,910	3,700,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>16</u>	3,006,000	3,646,910	3,700,000
C020	Certificated Teacher	(BPS-15)	7	9	1,879,000		2,000,000
S578	Senior Qaria	(BPS-15)	1	1	269,000		400,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
DP60	97 HM GGHS SHARINGAL				
A012	TOTAL ALLOWANCES		4,364,000	4,714,379	4,719,570
A012-1	TOTAL REGULAR ALLOWANCES		4,285,000	4,635,291	4,640,570
A01202	House Rent Allowance		630,000	581,901	581,950
A01203	Conveyance Allowance		720,000	737,370	737,370
A01207	Washing Allowance		4,000	1,800	1,800
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		416,000	373,184	373,200
A0121T	Adhoc Relief Allowance 2013		117,000	107,502	107,550
A0122C	Adhoc Relief Allowance - 2015		90,000	76,996	77,000
A0122M	Adhoc Relief Allowance 2016		585,000	457,233	457,300
A0122N	Special Conveyance Allowance to Disbaled Employees		9,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		630,000	624 200	624 200
A01221	Unattractive Area Allowance		315,000	624,200 301_468	624,200 301,500
001	Unattractive area allowance		315,000	301,468	,
A01238			1,000	1,050	301,500
A01238	Charge allowance		126,000	1,030	1,000 108 400
	Special allowance		126,000	, , , , , , , , , , , , , , , , , , ,	108,400
001	Special Allowance		-,	108,374 623,044	623,100
A0123G	Ad-hoc Relief Allowance-2018		630,000		0/3,100
001	A 1.1 D. I' C. A.11 2010		630,000	623,044	c22 100
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		2,000	618,069 2,100	623,100 2,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	79,000	79,088	79,000
A01274	Medical Charges		1,000	1.050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		77,000	76,988	77,000
A03	TOTAL OPERATING EXPENSES		180,000	330,000	172,000
A032	TOTAL COMMUNICATIONS		20,000	20,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP60	97 HM GGHS SHARINGAL				
001	Telephone and Trunk Call		20,000	20,000	1,000
A033	TOTAL UTILITIES		70,000	160,000	81,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		10,000 10,000 60,000	10,000 10,000 150,000	1,000 1,000 80,000
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	130,000	70,000
A03805 001	Travelling Allowance Travelling Allowance		70,000 70,000	130,000 130,000	70,000 70,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	13,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	5,000
A13201	Furniture and Fixture		8,000	8,000	5,000

CTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
DP6097	HM GGHS SHARINGAL				
	SHARINGAL		11,991,000	11,309,345	11,252

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
<b>DP6</b> 0	98 HMs GGHS Kotk	ay Dir Upp	er				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,365,000	10,389,144	10,249,705
A011	TOTAL PAY		<u>27</u>	27	7,248,000	5,944,855	5,800,000
A011-1	TOTAL PAY OF OFFICER	S	<u>16</u>	16	5,047,000	3,727,280	3,800,000
A01101	Total Basic Pay Of Officer		<u>16</u>	16	5,047,000	3,727,280	3,800,000
H031	Headmistress	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	930,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		7			1,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	2,201,000	2,217,575	2,000,000
A01151	Total Basic Pay Other Staff		11	11	2,201,000	2,217,575	2,000,000
C020	Certificated Teacher	(BPS-15)	4	4	1,074,000		800,000
S578	Senior Qaria	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q005	Qaria	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	KS	KS
DP60	98 HMs GGHS Kotkay Dir Upp	per			
A012	TOTAL ALLOWANCES		4,117,000	4,444,289	4,449,705
A012-1	TOTAL REGULAR ALLOWANCES		4,047,000	4,372,189	4,377,705
A01202	House Rent Allowance		540,000	543,829	543,830
A01203	Conveyance Allowance		720,000	689,773	689,775
A01207	Washing Allowance		6,000	6,000	6,000
A01208	Dress Allowance		6,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		416,000	340,076	340,100
A0121T	Adhoc Relief Allowance 2013		108,000	95,128	96,120
A0122C	Adhoc Relief Allowance - 2015		72,000	65,238	65,240
A0122M	Adhoc Relief Allowance 2016		504,000	441,335	441,400
A0122Y	Ad-hoc Relief Allowance 2017		630,000	590,392	590,400
A01233	Unattractive Area Allowance		288,000	284,533	284,600
001	Unattractive area allowance		288,000	284,533	284,600
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		117,000	124,800	124,800
001	Special Allowance		117,000	124,800	124,800
A0123G	Ad-hoc Relief Allowance-2018		630,000	592,520	592, 520
001			630,000	592,520	
A0123P	Ad-hoc Relief Allowance 2019			588,115	592,520
A01253	Science Teaching Allowance		3,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	70,000	72,100	72,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		68,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES		210,000	245,000	200,000
A032	TOTAL COMMUNICATIONS		30,000	40,000	40,000
A03202	Telephone and Trunk Call		30,000	40,000	40,000
001	T		20,000	40.000	40.000

30,000

40,000

40,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME  POSTS 2019-2020 2020-2021		STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP60	98 HMs GGHS Kotkay Dir Upp	er				
A033	TOTAL UTILITIES			110,000	130,000	90,000
A03303	Electricity			50,000	50,000	10,000
001	Electricity			50,000	50,000	10,000
A03304	Hot and Cold Weather Charges			60,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			50,000_	50,000	50,000
A03805	Travelling Allowance			50.000	50.000	50.000
001	Travelling Allowance			50,000	50,000	50,000
A039	TOTAL GENERAL			20,000	25,000	20,000
A03901	Stationery			10,000	15,000	10,000
001	Stationery Charges			10,000	15,000	10,000
A03970	Others			10,000	10,000	10,000
001	Others			10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	13,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	8,000	5,000
A13101	Machinery and Equipment			5,000	8,000	5,000
001	Machinery and Equipment			5,000	8,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			5,000	5,000	5,000_
A13201	Furniture and Fixture			5,000	5,000	5,000

NCTIONAL (						
D PARTICUI	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020 Rs	2019-2020 	2020-2021 Rs
09	EDUCATION AFFAIRS AND	SERVICE	S	KS	II.S	RS
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
DP6098	HMs GGHS Kotkay Dir Upp	er				

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	03 GGHS GANDIG	AR					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		18,701,000	16,040,469	17,058,515
A011	TOTAL PAY		<u>44</u>	44	12,898,000	9,196,260	10,050,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	27	27	9,693,000	6,017,470	6,800,000
A01101	Total Basic Pay Of Officer		27	27	9,693,000	6,017,470	6,800,000
P070	Principal	(BPS-18)	1	1	499,000		600,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			400,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		2,000,000
S604	Subject Specialist IT	(BPS-17)		1			600,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		500,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	310,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		7			1,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1		310,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>17</u>	<u>17</u>	3,205,000	3,178,790	3,250,000
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	3,205,000	3,178,790	3,250,000
C020	Certificated Teacher	(BPS-15)	5	5	1,342,000		1,000,000
S577	Senior Qari	(BPS-15)	1		269,000		

AND PAR	NAL CUM OBJECT CL TICULARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP61	03 GGHS GAN	DIGAR					
S035	Senior Clerk	(BPS-14)	1	1	244,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		300,000
Q005	Qaria	(BPS-12)		1			300,000
_	_	,			102 000		,
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		200,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		300,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCE	S			5,803,000	6,844,209	7,008,515
A012-1	TOTAL REGULAR AI	LLOWANCES			5,702,000	6,743,209	6,872,515
A01202	House Rent Allowance				720,000	919,308	919,310
A01203	Conveyance Allowance				1,080,000	1,068,748	1,068,750
A01207	Washing Allowance				6,000	3,600	3,600
A01208	Dress Allowance				6,000	3,600	3,600
A0120D	Integrated Allowance				14,000	10,800	10,800
A01217	Medical Allowance				594,000	552,792	552,795
A0121T	Adhoc Relief Allowance				162,000	144,240	144,240
A0122C	Adhoc Relief Allowance				108,000	96,972	96,975
A0122M					666,000	686,254	686,255 919,630
A0122Y A01233	Ad-hoc Relief Allowance Unattractive Area Allowa				900,000	919,626 472,000	919,630 472,000
001	Unattractive area allowar				405,000	472,000	472,000
A01238	Charge allowance				2,000	2,100	2,100
A01239	Special allowance				135,000	148,800	148,800
001	Special Allowance				135,000	148,800	148,800
A0123G	Ad-hoc Relief Allowance	e-2018			900,000	919,626	919,630
					900,000	919,626	
001		2019				790,343	919,630
001 A0123P	Ad-hoc Relief Allowance	2017					
	Ad-hoc Relief Allowance Science Teaching Allowa				4,000	4,400	4,400

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	03 GGHS GANDIGAR				
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		99,000	99,000	134,000
A03	TOTAL OPERATING EXPENSES		271,000	569,010	275,000
A032	TOTAL COMMUNICATIONS		43,000	36,010	24,000
A03201	Postage and Telegraph		3,000	1,010	
A03202	Telephone and Trunk Call		40,000	35,000	24,000
001	Telephone and Trunk Call		40,000	35,000	24,000
A033	TOTAL UTILITIES		150,000	170,000	170,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		120,000	140,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	51,000	51,000
A03805	Travelling Allowance		50,000	50,000	50,000
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		5,000	1,000	1,000
001	Conveyance Charges		5,000	1,000	1,000
A039	TOTAL GENERAL		23,000	312,000	30,000
A03901	Stationery		10,000	30,000	15,000
001	Stationery Charges		10,000	30,000	15,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03970	Others		11,000	280,000	13,000
001	Others		10,000	10,000	12,000
242	Others (Hiring of Teachers)		1,000	270,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP610	03 GGHS GANDIGAR				
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	2,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		2,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A05270 001	To Others To Others		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000_	20,000
A09601	Plant and Machinery		1.000	1.000	20.000
030	•		1,000	1,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	88,040	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	30,010	10,000
A13101	Machinery and Equipment		21,000	30,010	10,000
001	Machinery and Equipment		21,000	30,010	10,000
A132	TOTAL FURNITURE AND FIXTURE		21,000	10,010	5,000
A13201	Furniture and Fixture		21,000	10,010	5,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER POSTS 2019-2020 20	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AN		Rs	Rs	Rs
A133	TOTAL BUILDINGS AND STRUCTURE			1,000	45,010	5,000
A13303	Other Buildings Special repair of buildings			1,000 1,000	45,010 45,010	5,000 5,000
A137	TOTAL COMPUTER EQUIPMENT			11,000	2,010	1,000
A13703	I.T. Equipment			11,000	2,010	1,000
A138	TOTAL GENERAL			1,000	1,000	1,000
A13801	Maintenance of gardens			1,000	1,000	1,000
CCH	S GANDIGAR			19,031,000	16,701,519	17,378,515

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	04 GHSS BERARI						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		19,087,000	11,343,195	12,108,095
A011	TOTAL PAY		<u>47</u>	<u>47</u>	13,630,000	6,593,004	7,300,000
A011-1	TOTAL PAY OF OFFICER	ss.	28	27	9,826,000	3,498,567	4,050,000
A01101	Total Basic Pay Of Officer		<u>28</u>	27	9,826,000	3,498,567	4,050,000
P070	Principal	(BPS-18)	1	1	499,000		600,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
I032	Inspector Physical Education	(BPS-17)		1			400,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		900,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,549,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		250,000
S579	Secondary School Teacher	(BPS-16)		7			800,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>	<u>20</u>	3,804,000	3,094,437	3,250,000
A01151	Total Basic Pay Other Staff		<u>19</u>	20	3,804,000	3,094,437	3,250,000
C020	Certificated Teacher	(BPS-15)	8	8	2,147,000		1,000,000
S577	Senior Qari	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)		1			250,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		150,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		150,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		150,000

09210	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CI TICULARS OF THE SO	SJECT CLASSIFICATION NUMBER OF F THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI Z EDUCATION Z EDUCATION Z EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
DP610	04 GHSS BERA	RI					
C057	Chowkidar	(BPS-03)	2	2	229,000		400,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCE	ES			5,457,000	4,750,191	4,808,095
A012-1	TOTAL REGULAR A	LLOWANCES			5,347,000	4,664,591	4,722,595
A01202	House Rent Allowance				720,000	566,697	566,700
A01202 A01203	Conveyance Allowance				900,000	701,527	701,550
A01207	Washing Allowance				6,000	5,235	5,250
A01208	Dress Allowance				6,000	5,235	5,250
A0120D	Integrated Allowance				10,000	2,250	2,250
A01217	Medical Allowance				594,000	413,038	413,050
A0121T	Adhoc Relief Allowance	2013			198,000	103,778	103,775
A0122C	Adhoc Relief Allowance	- 2015			117,000	70,376	70,380
A0122M	Adhoc Relief Allowance	2016			630,000	504,155	504,160
A0122Y	Ad-hoc Relief Allowanc	e 2017			900,000	664,005	664,010
A01233	Unattractive Area Allow	rance			360,000	304,936	304,950
001	Unattractive area allowa	nce			360,000	304,936	304,950
A01238	Charge allowance				1,000	100	1,000
A0123G	Ad-hoc Relief Allowanc	e-2018			900,000	664,005	664,010
001		2010			900,000	664,005	
A0123P	Ad-hoc Relief Allowanc				5,000	654,004	664,010
A01253	Science Teaching Allow	ance			5,000	5,250	52,250
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLU	DING TA)		110,000	85,600	85,500
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				108,000	83,500	83,500
A03	TOTAL OPERATING	EXPENSES			231.000	588,000	223,000

0921	01 SECONDARY EDUCATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVICES					
DP61	04 GHSS BERARI						
A032	TOTAL COMMUNICATIONS			20,000	25,000	1,000	
A03202	Telephone and Trunk Call			20,000	25,000	1,000	
001	Telephone and Trunk Call			20,000	25,000	1,000	
A033	TOTAL UTILITIES			105,000	130,000	110,000	
A03303	Electricity			30.000	30.000	30.000	
001	Electricity			30,000	30,000	30,000	
A03304	Hot and Cold Weather Charges			75,000	100,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>85,000</u>	128,000	85,000	
A03805	Travelling Allowance			80,000	120,000	80,000	
001	Travelling Allowance			80,000	120,000	80,000	
A03808	Conveyance Charges			5,000	8,000	5,000	
001	Conveyance Charges			5,000	8,000	5,000	
A039	TOTAL GENERAL			21,000	305,000	27,000	
A03901	Stationery			10,000	35,000	10,000	
001	Stationery Charges			10,000	35,000	10,000	
A03905	Newspapers Periodicals and Books				5,000	5,000	
A03970	Others			11,000	265,000	12,000	
001	Others			10,000	40,000	11,000	
242	Others (Hiring of Teachers)			1,000	225,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		450,000	450,000	1,000	
A041	TOTAL PENSION			450,000	450,000	1,000	
A04114	Superannuation Encashment of L.P.R			450,000	450,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		1,000	30,010	1,000	
A052	TOTAL GRANTS-DOMESTIC			1,000	30,010	1,000	
A05270	To Others			1,000	30,010	1,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
DP610	04 GHSS BERARI				
001	To Others		1,000	30,010	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	101,030	17,000
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	21,010	4,000
A13101 001	Machinery and Equipment Machinery and Equipment		4,000	21,010 21,010	4,000 4,000
A132	TOTAL FURNITURE AND FIXTURE		11,000	15,010	11,000
A13201	Furniture and Fixture		11,000	15,010	11,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303 006	Other Buildings Special repair of buildings		1,000	45,010 45,010	1,000 1,000
A138	TOTAL GENERAL		_	20,000	1,000
A13801	Maintenance of gardens			20,000	1,000
GHSS	BERARI		19,785,000	12,512,235	12,350,095

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI RTICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
DP61	12 GHS BILA DIR	UPPER					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,421,000	7,062,612	5,816,750
A011	TOTAL PAY		22	22	5,968,000	4,045,900	2,800,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>16</u>	<u> 16</u>	5,047,000	949,500	1,700,000
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	5,047,000	949,500	1,700,000
H029	Head Master	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	7	7	2,169,000		300,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			200,000
A011-2	TOTAL PAY OF OTHER	STAFF	6	6	921,000	3,096,400	1,100,000
A01151	Total Basic Pay Other Staff		6	6	921,000	3,096,400	1,100,000
S577	Senior Qari	(BPS-15)	1	1	269,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				3,453,000	3,016,712	3,016,750
A012-1	TOTAL REGULAR ALLOV	WANCES			3,380,000	2,947,812	2,947,950
A01202	House Rent Allowance				540,000	388,175	388,180
A01203	Conveyance Allowance				540,000	435,584	435,600

0/21	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs CES	Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
DP61	12 GHS BILA DIR UPPER				
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		337,000	293,024	293,050
A0121T	Adhoc Relief Allowance 2013		143,000	56,383	56,400
A0122C	Adhoc Relief Allowance - 2015		99,000	38,258	38,260
A0122M	Adhoc Relief Allowance 2016		432,000	305,316	305,350
A0122Y	Ad-hoc Relief Allowance 2017		522,000	404,590	404,590
A01233	Unattractive Area Allowance		225,000	198,362	198,400
001	Unattractive area allowance		225,000	198,362	198,400
A01238	Charge allowance		1,000	1,050	1,050
A0123G	Ad-hoc Relief Allowance-2018		522,000	404,610	404,610
001			522,000	404,610	
A0123P	Ad-hoc Relief Allowance 2019			404,610	404,610
A01253	Science Teaching Allowance		5,000	5,250	5,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	73,000	68,900	68,800
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		71,000	66,800	66,800
A03	TOTAL OPERATING EXPENSES		210,000	320,000	200,000
A033	TOTAL UTILITIES		100,000	150,000	90,000
A03304	Hot and Cold Weather Charges		100,000	150,000	90,000
A038	TOTAL TRAVEL &		90,000	150,000	90,000
	TRANSPORTATION				
	Travelling Allowance		90,000	150,000	90,000
A03805	e e e e e e e e e e e e e e e e e e e		90,000	150,000	90,000
A03805 001	Travelling Allowance				
	Travelling Allowance  TOTAL GENERAL		20,000	20,000	20,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVI		Rs	Rs
DP611	2 GHS BILA DIR UPPER				
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,332,000	1,332,000	1,000
A041	TOTAL PENSION		1,332,000	1,332,000	1,000
A04114	Superannuation Encashment of L.P.R		1,332,000	1,332,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000	5.000_
	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	5,000
A13201	Furniture and Fixture		10,000	10,000	5,000
GHS B	ILA DIR UPPER		10,978,000	8,729,612	6,027,750

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	14 GHS JATGRAM	DIR UPPEI	2				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,876,000	19,413,903	17,431,570
A011	TOTAL PAY		<u>28</u>	28	7,424,000	11,461,086	9,450,000
A011-1	TOTAL PAY OF OFFICER	S.S	<u>16</u>	18	5,047,000	9,013,236	6,600,000
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>18</u>	5,047,000	9,013,236	6,600,000
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	4	6	1,240,000		1,300,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			3,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	<u>10</u>	2,377,000	2,447,850	2,850,000
A01151	Total Basic Pay Other Staff		<u>12</u>	10	2,377,000	2,447,850	2,850,000
C020	Certificated Teacher	(BPS-15)	5	3	1,342,000		1,500,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	2	2	229,000		500,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				4,452,000	7,952,817	7,981,570
A012-1	TOTAL REGULAR ALLOV	VANCES			4,341,000	7,836,267	7,865,120

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP611	14 GHS JATGRAM DIR UPPER	R			
A01202	House Rent Allowance		513,000	834,494	834,500
A01203	Conveyance Allowance		765,000	1,314,892	1,314,900
A01207	Washing Allowance		6,000	3,550	3,550
A01208	Dress Allowance		6,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		283,000	558,246	558,250
A0121T	Adhoc Relief Allowance 2013		162,000	209,766	209,770
A0122C	Adhoc Relief Allowance - 2015		108,000	144,846	144,850
A0122M	Adhoc Relief Allowance 2016		576,000	854,104	854,110
A0122N	Special Conveyance Allowance to Disbaled Employees		14,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		720,000	1,145,305	1,145,310
A01233	Unattractive Area Allowance		429,000	454.300	454.300
001	Unattractive area allowance		429,000	454,300	454,300
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		747,000	1 142 782	1.142.790
001			747,000	1,142,782	, ,
A0123P	Ad-hoc Relief Allowance 2019		,	1,113,932	1,142,790
A01253	Science Teaching Allowance		5,000	8,800	8,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	111,000	116,550	116,450
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		109,000	114,450	114,450
A03	TOTAL OPERATING EXPENSES		225,000	252,000	230,000
A032	TOTAL COMMUNICATIONS		35,000	30,000	35,000
A03202	Telephone and Trunk Call		35,000	30,000	35,000
001	Telephone and Trunk Call		35,000	30,000	35,000
A033	TOTAL UTILITIES		110,000	125,000	115,000
A03303	Electricity		35,000	35,000	35,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	14 GHS JATGRAM DIR UPPE	R			
001 A03304	Electricity Hot and Cold Weather Charges		35,000 75,000	35,000 90,000	35,000 80,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	70,000	60,000
A03805 001	Travelling Allowance Travelling Allowance		60,000	70,000 70,000	60,000 60,000
A039	TOTAL GENERAL		20,000	27,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000	15,000 15,000 12,000 12,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	14,000	11,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	1,000
A13303	Other Buildings		1,000	1,000	1,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	<b>EDUCATION AFFAIRS ANI</b>	~			
092	<b>SECONDARY EDUCATION</b>	AFFAIRS AND SERVI	CES		
0921	<b>SECONDARY EDUCATION</b>	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
DP6114	GHS JATGRAM DIR UPPE	R			
001 Other	Buildings.		1,000	1,000	1,000
GHS JATGR	AM DIR UPPER		12,116,000	19,680,903	17,673,570

0921	01 SECONDARY EDU	<b>JCATION</b>					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		23,630,000	19,830,682	19,606,970
A011	TOTAL PAY		<u>53</u>	53	15,712,000	11,646,020	11,424,400
A011-1	TOTAL PAY OF OFFICERS	S	35	<u>34</u>	12,393,000	8,235,320	8,164,400
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>34</u>	12,348,000	8,170,920	8,100,000
P070	Principal	(BPS-18)	1	1	499,000		600,000
D072	Director Of Physical Education	(BPS-17)	1		398,000		
1032	Inspector Physical Education	(BPS-17)		1			500,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000		1,000,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000		
S604	Subject Specialist IT	(BPS-17)		1			500,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000		500,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000		500,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	12		3,718,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,240,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		12			2,600,000
A01102	Personal pay				45,000	64,400	64,400
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>18</u>	<u>19</u>	3,319,000	3,410,700	3,260,000
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	3,319,000	3,410,700	3,260,000
C020	Certificated Teacher	(BPS-15)	5	5	1,342,000		1,500,000
D106	Drawing Master	(BPS-15)		1			200,000

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL TICULARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION 2 EDUCATION 2	AFFAIRS	AND SERVICE		Rs	Rs
DP61	15 GHS USHERI	DIR UPPER					
S577	Senior Qari	(BPS-15)	1	1	269,000		200,000
S035	Senior Clerk	(BPS-14)	1	1	244,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		180,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		180,000
		(BPS-07)	1				200,000
L001	Laboratory Assistant	,		1	150,000		•
C057	Chowkidar	(BPS-03)	2	2	229,000		150,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		150,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		150,000
S162	Sweeper	(BPS-03)	2	2	229,000		150,000
A012	TOTAL ALLOWANCE	S			7,918,000	8,184,662	8,182,570
A012-1	TOTAL REGULAR AI	LLOWANCES			7,772,000	8,044,787	8,042,790
A01202	House Rent Allowance				900,000	975,432	975,460
A01203	Conveyance Allowance				1,350,000	1,210,560	1,210,560
A01207	Washing Allowance				8,000	3,600	3,600
A01208	Dress Allowance				8,000	3,600	3,600
A0120D	Integrated Allowance				9,000	16,200	16,200
A01217	Medical Allowance Adhoc Relief Allowance	2012			792,000	646,807	646,810
A0121T A0122C	Adhoc Relief Allowance				270,000 180,000	195,719 131,216	193,720 131,220
	Adhoc Relief Allowance				900,000	871,384	871,390
A0122Y	Ad-hoc Relief Allowance				1,395,000	1,164,601	1,164,610
A01233	Unattractive Area Allows				558,000	526,000	526,000
001	Unattractive area allowar	nce			558,000	526,000	526,000
A01238	Charge allowance				2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance	e-2018			1,395,000	1,164,601	1,164,610
001					1,395,000	1,164,601	
A0123P	Ad-hoc Relief Allowance					1,096,467	1,096,410
A01253	Science Teaching Allowa	ance			5,000	37,400	37,400
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUI	OING TA)		146,000	139,875	139,780
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
					-,	-,	-,

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
DP61	15 GHS USHERI DIR UPPER				
A01278	Leave Salary		1,000	1,050	1.000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		144,000	137,775	137,780
A03	TOTAL OPERATING EXPENSES		383,000	675,020	264,000
4.022	TOTAL CONDITIONS		<b>54</b> 000	24.000	11 000
A032	TOTAL COMMUNICATIONS		54,000_	24,000	11,000
A03201	Postage and Telegraph		4,000	4,000	1,000
A03202	Telephone and Trunk Call		50,000	20,000	10,000
001	Telephone and Trunk Call		50,000	20,000	10,000
A033	TOTAL UTILITIES		180,000	200,000	130,000
A03303	Electricity		60,000	60,000	10,000
001	Electricity		60,000	60,000	10,000
A03304	Hot and Cold Weather Charges		120,000	140,000	120,000
A038	TOTAL TRAVEL &		86,000	126.010	86,000
12000	TRANSPORTATION			, -	,
102905	Tagualling Allowance		80.000	120.000	80.000
A03805 001	Travelling Allowance Travelling Allowance		80,000	120,000	80,000
A03808	Conveyance Charges		6,000	6.010	6,000
001	Conveyance Charges		6,000	6,010	6,000
A039	TOTAL GENERAL		63,000	325,010	37,000
A 02001	Charliana		10.000	20.000	10.000
A03901 001	Stationery Charges		10,000	30,000 30,000	10,000
A03902	Printing and Publication		40,000	30,000	10,000
A03902 001	Printing and publication		40,000	30,000	10,000
A03905	Newspapers Periodicals and Books		3,000	6,010	6,000
A03903	Others		10,000	259.000	11,000
001	Others		10,000	34,000	10,000
242	Others (Hiring of Teachers)		10,000	225,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	15 GHS USHERI DIR UPPER				
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	1,000	30,010	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	30,010	1,000
A05270 001	To Others To Others		1,000	30,010 30,010	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000_	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601 030	Plant and Machinery Purchase of Science Equipments		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		52,000	130,020	24,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	10,000
A13101	Machinery and Equipment		20,000	30,000	10,000
001	Machinery and Equipment		20,000	30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	10,000
A13201	Furniture and Fixture		10,000	15,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	45,010	1,000
A13303	Other Buildings		1,000	45,010	1,000
006	Special repair of buildings		1,000	45,010	1,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION DP6115 GHS USHERI DIR UPPER	AFFAIRS AND SERVICE		Rs	Rs
A137 TOTAL COMPUTER EQUIPMENT		20,000	20,000	2,000
A13703 I.T. Equipment		20,000	20,000	2,000
A138 TOTAL GENERAL		1,000	20,010	1,000
A13801 Maintenance of gardens		1,000	20,010	1,000
GHS USHERI DIR UPPER		24,068,000	20,667,732	19,897,970

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI RTICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED 01 SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	118 HEAD MISTRESS	S GGHS SU	NDAL DIR	UPPER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,000,000	9,929,053	8,726,060
A011	TOTAL PAY		<u>30</u>	30	7,929,000	5,642,180	4,530,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	<u>13</u>	11	4,117,000	1,905,240	1,950,000
A01101	Total Basic Pay Of Officer		<u>13</u>	11	4,117,000	1,905,240	1,950,000
H031	Headmistress	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	6		1,859,000		
S572	Senior Certified Teacher	(BPS-16)	2		620,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		6			800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		250,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>17</u>	<u>19</u>	3,812,000	3,736,940	2,580,000
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>19</u>	3,812,000	3,736,940	2,580,000
C020	Certificated Teacher	(BPS-15)	9	11	2,416,000		1,300,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		200,000
S578	Senior Qaria	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		180,000
Q005	Qaria	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		180,000
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
S162	Sweeper	(BPS-03)	1	1	115,000		130,000

0921	101 SECONDARY EDUCATION				
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			D-	n-	D-
09	EDUCATION AFFAIRS AN	) SERVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
09210					
DP61	118 HEAD MISTRESS GGHS SU	UNDAL DIR UPPER			
A012	TOTAL ALLOWANCES		3,071,000	4,286,873	4,196,060
A012-1	TOTAL REGULAR ALLOWANCES		2,997,000	4,209,623	4,118,910
A01202	House Rent Allowance		450,000	550,776	550,780
A01203	Conveyance Allowance		540,000	613,416	613,420
A01207	Washing Allowance		5,000	26,100	26,100
A01208	Dress Allowance		5,000	26,100	26,100
A0120D	Integrated Allowance		6,000	6,300	6,300
A01217	Medical Allowance		297,000	359,952	359,960
A0121T	Adhoc Relief Allowance 2013		95,000	87,008	87,010
A0122C	Adhoc Relief Allowance - 2015		63,000	61,862	61,870
A0122M	Adhoc Relief Allowance 2016		315,000	407,365	407,370
A0122Y	Ad-hoc Relief Allowance 2017		450,000	564,218	564,220
A01233	Unattractive Area Allowance		225,000	282,000	282,000
001	Unattractive area allowance		225,000	282,000	282,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		90,000	102,400	1,000
001	Special Allowance		90,000	102,400	1,000
A0123G	Ad-hoc Relief Allowance-2018		450,000	562,090	562,090
001			450,000	562,090	
A0123P	Ad-hoc Relief Allowance 2019			551,386	562,090
A01253	Science Teaching Allowance		5,000	7,600	7,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	74,000	77,250	77,150
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	75,150	75,150
A03	TOTAL OPERATING EXPENSES		155,000	310,000	205,000
A033	TOTAL UTILITIES		85,000	185,000	105,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
102204	Hot and Cold Weather Charges		60,000	160,000	20,000

60,000

160,000

80,000

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AFEATES AND	) CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	18 HEAD MISTRESS GGHS SU	UNDAL DIR UPPER			
A038	TOTAL TRAVEL &		50,000	90,000_	70,000
	TRANSPORTATION				
A03805	Travelling Allowance		50,000	90,000	70,000
001	Travelling Allowance		50,000	90,000	70,000
A039	TOTAL GENERAL		20,000	35,000	30,000
A03901	Stationery		10,000	20,000	15,000
001	Stationery Charges		10,000	20,000	15,000
A03970	Others		10,000	15,000	15,000
001	Others		10,000	15,000	15,000
<b>A</b> 04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		_	15,000	5,000
A092	TOTAL COMPUTER EQUIPMENT		_	15,000	5,000
A09201	Hardware		_	15,000	5,000
001	Hardware			15,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		6,000	7,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	10,000
A13101	Machinery and Equipment		5.000	5 000	10.000
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	2,000	10,000
A13201	Furniture and Fixture		1,000	2,000	10,000
-			,	,	- 7

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICE</b>	CS .			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
092101	SECONDARY EDUCATION					
DP6118	HEAD MISTRESS GGHS SU	U <b>ndal di</b>	R UPPER			
HEAD MIS	TRESS GGHS SUNDAL DIR UPPER			11,162,000	10,262,053	8,957,060

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	19 GGHS JABBAR I	DIR UPPER	l				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,539,000	7,753,032	8,073,830
A011	TOTAL PAY		<u>26</u>	26	6,731,000	4,242,840	4,570,000
A011-1	TOTAL PAY OF OFFICER	S	<u>10</u>	9	3,187,000	1,411,240	1,700,000
A01101	Total Basic Pay Of Officer		<u>10</u>	9	3,187,000	1,411,240	1,700,000
H031	Headmistress	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	310,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		5			800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>16</u>	<u>17</u>	3,544,000	2,831,600	2,870,000
A01151	Total Basic Pay Other Staff		<u>16</u>	17	3,544,000	2,831,600	2,870,000
C020	Certificated Teacher	(BPS-15)	5	5	1,342,000		1,000,000
D106	Drawing Master	(BPS-15)		1			200,000
P030	Physical Education Teacher	(BPS-15)	2	2	537,000		400,000
S575	Senior Drawing Master	(BPS-15)	1		269,000		
S578	Senior Qaria	(BPS-15)	1	1	269,000		200,000
T023	Theology Teacher	(BPS-15)	1	2	269,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000

PUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF PONTS   PUNCTIONAL PRIMATES   PUNCTIONAL PUNCTI	0921	01 SECONDARY EDUCATIO	)N				
December   Company   Com				OSTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
No.   No.	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	ON AFFAIRS ON AFFAIRS	AND SERVI	CES	Rs	Rs
A012-1         TOTAL ALLOWANCES         2.808.000         3.510,192         3.503.830           A012-1         TOTAL REGULAR ALLOWANCES         2.744.000         3.446.142         3.439.830           A01202         House Rent Allowance         270,000         501,945         501,950           A01203         Conveyance Allowance         450,000         570,760         570,580           A01204         Washing Allowance         4,000         4,000         4,000           A01208         Dress Allowance         1,000         1,050         1,000           A01217         Adheiral Allowance         213,000         325,500         225,500           A01217         Adhicral Allowance 2013         45,000         41,454         41,450           A01217         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A012214         Adhoc Relief Allowance 2016         180,000         230,236         320,240           A012234         Ad-box Relief Allowance 2017         270,000         424,284         424,290           A01235         Charge allowance         1,500         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           <	DP61	19 GGHS JABBAR DIR UP	PER				
A012-1         TOTAL REGULAR ALLOWANCES         2.744.000         3.446.142         3.439.80           A01202         House Rent Allowance         270,000         501,945         501,950           A01203         Conveyance Allowance         450,000         500,000         1,000           A01208         Dress Allowance         4,000         4,000         1,000           A01208         Dress Allowance         1,000         1,050         1,000           A01217         Medical Allowance         273,000         325,500         325,500           A01217         Medical Allowance 2013         45,000         41,454         41,450           A01222         Adhoc Relief Allowance 2015         27,000         28,524         28,530           A012224         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A012234         Adhoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Unattractive area allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01238         Charge allowance         41,000         111,707         111,710           A0	S162	Sweeper (BPS-0	3) 1	1	115,000		130,000
A01202         House Rent Allowance         270,000         501,945         501,950           A01203         Conveyance Allowance         450,000         570,576         570,580           A01207         Washing Allowance         4,000         4,000         1,000           A01208         Dress Allowance         1,000         1,050         1,000           A01209         Integrated Allowance         1,000         1,050         1,000           A01217         Medical Allowance         273,000         325,500         325,500           A01217         Medical Allowance 2013         45,000         41,454         41,450           A01222         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A01222Y         Ad-hoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Unattractive Area Allowance         135,000         255,000         255,000           A01238         Charge allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         11,1707         111,710           A01239         Special Allowance         41,000         1111,707         111,710           A01230	A012	TOTAL ALLOWANCES			2,808,000	3,510,192	3,503,830
A01203         Conveyance Allowance         450,000         570,576         570,580           A01207         Washing Allowance         4,000         4,000         1,000           A01208         Dress Allowance         1,000         1,000         1,000           A0120D         Integrated Allowance         1,000         1,050         1,000           A01217         Medical Allowance         273,000         325,500         325,500           A01217         Adhoc Relief Allowance 2013         45,000         41,454         41,450           A01222         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A01222Y         Ad-hoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Inattractive area allowance         135,000         255,000         255,000           A01234         Charge allowance         135,000         255,000         255,000           A01235         Special Allowance         1,000         1,050         1,000           A01236         Ad-hoc Relief Allowance 2018         1,035,000         424,284         424,290           A01236         Ad-hoc Relief Allowance         1,035,000         424,284         424,290	A012-1	TOTAL REGULAR ALLOWANCES			2,744,000	3,446,142	3,439,830
A01203         Conveyance Allowance         450,000         570,576         570,580           A01207         Washing Allowance         4,000         4,000         1,000           A01208         Dress Allowance         4,000         4,200         1,000           A01200         Integrated Allowance         1,000         1,050         1,000           A01217         Medical Allowance         273,000         325,500         325,500           A01217         Adhoc Relief Allowance 2013         45,000         41,454         41,450           A01222         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A01222Y         Ad-hoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Instructive Area Allowance         135,000         255,000         255,000           A01233         Charge allowance         135,000         255,000         255,000           A01235         Special Allowance         1,000         1,050         1,000           A01236         Ad-hoc Relief Allowance-2018         1,035,000         424,284           A01236         Ad-hoc Relief Allowance         41,000         111,707         111,710           A01236	A01202	House Rent Allowance			270,000	501,945	501,950
A01207         Washing Allowance         4,000         4,000         1,000           A01208         Dress Allowance         4,000         4,200         1,000           A0120D         Integrated Allowance         1,000         1,050         1,000           A01217         Medical Allowance         273,000         325,500         325,500           A01217         Adhoc Relief Allowance 2015         45,000         41,454         41,450           A01222C         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A0122M         Adhoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Unattractive Area Allowance         135,000         255,000         255,000           A01233         Charge allowance         1,000         1,050         1,000           A01238         Charge allowance         1,000         111,707         111,710           A01239         Special allowance         41,000         111,707         111,710           A01236         Ad-hoc Relief Allowance-2018         1,035,000         424,284           A01236         Ad-hoc Relief Allowance 2019         423,932         424,290           A01237         Ad-hoc Relief Allowance <td>A01203</td> <td>Conveyance Allowance</td> <td></td> <td></td> <td>450,000</td> <td></td> <td>570,580</td>	A01203	Conveyance Allowance			450,000		570,580
A01208         Dress Allowance         4,000         4,200         1,000           A0120D         Integrated Allowance         1,000         1,050         1,000           A01217         Medical Allowance         273,000         325,500         325,500           A01217         Adhoc Relief Allowance 2013         45,000         41,454         41,450           A0122C         Adhoc Relief Allowance - 2015         27,000         28,524         28,530           A0122M         Adhoc Relief Allowance 2017         270,000         424,284         424,290           A01232         Ad-loc Relief Allowance         135,000         255,000         255,000           A01233         Unattractive Area Allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01238         Charge allowance         1,000         11,707         111,711           A01239         Special Allowance         41,000         111,707         111,710           A01236         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           A01237         Ad-hoc Relief Allowance         8,000         8,400         8,000           A0		•			*		<i>'</i>
A0120D         Integrated Allowance         1,000         1,050         1,000           A01217         Medical Allowance         273,000         325,500         325,500           A01217         Adhoc Relief Allowance 2013         45,000         41,454         41,450           A0122C         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A0122Y         Adhoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Unattractive Area Allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01238         Charge allowance         1,000         1,050         1,000           A01239         Special Allowance         41,000         111,707         111,710           A01230         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           A01230         Ad-hoc Relief Allowance 2019         423,932         424,290           A01231         Ad-hoc Relief Allowance 2019         423,932         424,290           A01232         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01234		_					
A0121T         Adhoc Relief Allowance 2013         45,000         41,454         41,450           A0122C         Adhoc Relief Allowance - 2015         27,000         28,524         28,530           A0122M         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A0122Y         Adhoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Unattractive Area Allowance         135,000         255,000         255,000           001         Unattractive area allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01238         Charge allowance         41,000         111,707         111,710           A01239         Special Allowance         41,000         111,707         111,710           A01230         Ad-hoc Relief Allowance 2018         1,035,000         424,284         424,290           001         Ad-hoc Relief Allowance 2019         423,932         424,290           A01233         Science Teaching Allowance         8,000         8,400         8,000           A01240         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000 <td>A0120D</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	A0120D						
A0122C         Adhoc Relief Allowance 2016         27,000         28,524         28,530           A0122M         Adhoc Relief Allowance 2016         180,000         320,236         320,240           A0122Y         Ad-hoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Unattractive Area Allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01239         Special allowance         41,000         111,707         111,710           A01230         Special Allowance         41,000         111,707         111,710           A01236         Ad-hoc Relief Allowance-2018         1,035,000         424,284           A01237         Ad-hoc Relief Allowance 2019         423,932         424,290           A01238         Science Teaching Allowance         8,000         8,400         8,000           A01237         Active Salary         1,000         1,050         1,000           A01238         Leave Salary         1,000         1,050         1,000           A01248         Firewood Allowance         63,000         63,000         63,000           A033         TOTAL OPERATING EXPENSES	A01217	Medical Allowance			273,000	325,500	325,500
A0122M Adhoc Relief Allowance 2016         180,000         320,236         320,240           A0122Y Ad-hoc Relief Allowance 2017         270,000         424,284         424,290           A01233 Unattractive Area Allowance         135,000         255,000         255,000           001 Unattractive Area Allowance         135,000         255,000         255,000           A0123B Charge allowance         1,000         1,050         1,000           A01239 Special allowance         41,000         111,707         111,710           001 Special Allowance         41,000         111,707         111,710           A0123G Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           A0123P Ad-hoc Relief Allowance 2019         423,932         424,290           A01253 Science Teaching Allowance         8,000         8,400         8,000           A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01228 Leave Salary         1,000         1,050         1,000           A01284 Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A0330 Electricity         25,000         25,000 <td>A0121T</td> <td>Adhoc Relief Allowance 2013</td> <td></td> <td></td> <td>45,000</td> <td>41,454</td> <td>41,450</td>	A0121T	Adhoc Relief Allowance 2013			45,000	41,454	41,450
A0122Y         Ad-hoc Relief Allowance 2017         270,000         424,284         424,290           A01233         Unattractive Area Allowance         135,000         255,000         255,000           001         Unattractive area allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01239         Special Allowance         41,000         111,707         111,710           001         Special Allowance         41,000         111,707         111,710           A0123G         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           001         424,284         424,290         423,932         424,290           A0123P         Ad-hoc Relief Allowance 2019         8,000         8,400         8,000           A0123S         Science Teaching Allowance         8,000         64,050         64,000           A0122*         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A0128*         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000	A0122C	Adhoc Relief Allowance - 2015			27,000	28,524	28,530
A01233         Unattractive Area Allowance         135,000         255,000         255,000           001         Unattractive area allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01239         Special Allowance         41,000         111,707         111,710           A0123G         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           A0123P         Ad-hoc Relief Allowance 2019         423,932         424,290           A0123P         Ad-hoc Relief Allowance 2019         423,932         424,290           A0125         Science Teaching Allowance         8,000         8,400         8,000           A0124         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A0127         Leave Salary         1,000         1,050         1,000           A0128         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A033         TOTAL UTILITIES         105,000         175,000         25,000           A0300         Electricity	A0122M	Adhoc Relief Allowance 2016			180,000	320,236	320,240
001         Unattractive area allowance         135,000         255,000         255,000           A01238         Charge allowance         1,000         1,050         1,000           A01239         Special allowance         41,000         111,707         111,710           001         Special Allowance         41,000         111,707         111,710           A0123G         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           A0123P         Ad-hoc Relief Allowance 2019         423,932         424,290           A01253         Science Teaching Allowance         8,000         8,400         8,000           A0124         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A0330         Electricity         25,000         25,000         25,000           A0300         Electricity         25,000         25,000         25,000	A0122Y	Ad-hoc Relief Allowance 2017			270,000	424,284	424,290
A01238         Charge allowance         1,000         1,050         1,000           A01239         Special allowance         41,000         111,707         111,710           001         Special Allowance         41,000         111,707         111,710           A01236         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           001         40-hoc Relief Allowance 2019         423,932         424,290           A01237         Ad-hoc Relief Allowance         8,000         8,400         8,000           A01253         Science Teaching Allowance         8,000         64,050         64,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A033         TOTAL UTILITIES         105,000         175,000         25,000           A0303         Electricity         25,000         25,000         25,000	A01233	Unattractive Area Allowance			135,000	255,000	255,000
A01239         Special allowance         41,000         111,707         111,710           001         Special Allowance         41,000         111,707         111,710           A0123G         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           001         1,035,000         424,284         424,290           A0123P         Ad-hoc Relief Allowance 2019         423,932         424,290           A01253         Science Teaching Allowance         8,000         8,400         8,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A033         TOTAL UTILITIES         105,000         175,000         25,000           A0303         Electricity         25,000         25,000         25,000	001	Unattractive area allowance			135,000	255,000	255,000
001         Special Allowance         41,000         111,707         111,710           A0123G         Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           001         1,035,000         424,284         424,290           A0123P         Ad-hoc Relief Allowance 2019         423,932         424,290           A01253         Science Teaching Allowance         8,000         8,400         8,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A033         TOTAL UTILITIES         105,000         175,000         25,000           A03303         Electricity         25,000         25,000         25,000           Electricity         25,000         25,000         25,000         25,000	A01238	Charge allowance			1,000	1,050	1,000
A0123G Ad-hoc Relief Allowance-2018         1,035,000         424,284         424,290           001         1,035,000         424,284         424,290           A0123P Ad-hoc Relief Allowance 2019         423,932         424,290           A01253 Science Teaching Allowance         8,000         8,400         8,000           A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01278 Leave Salary         1,000         1,050         1,000           A01284 Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A03303 Electricity         25,000         25,000         25,000           Belectricity         25,000         25,000         25,000	A01239	Special allowance			41,000	111,707	111,710
001         1,035,000         424,284           A0123P         Ad-hoc Relief Allowance 2019         423,932         424,290           A01253         Science Teaching Allowance         8,000         8,400         8,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,050         64,000           A01278         Leave Salary         1,000         1,050         1,000           001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A03303         Electricity         25,000         25,000         25,000           Belectricity         25,000         25,000         25,000	001	Special Allowance			41,000	111,707	111,710
A0123P Ad-hoc Relief Allowance 2019       423,932       424,290         A01253 Science Teaching Allowance       8,000       8,400       8,000         A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)       64,000       64,050       64,000         A01278 Leave Salary       1,000       1,050       1,000         001 Leave Salary       1,000       1,050       1,000         A01284 Firewood Allowance       63,000       63,000       63,000         A03       TOTAL OPERATING EXPENSES       185,000       270,000       325,000         A03303 Electricity       25,000       25,000       25,000         Belectricity       25,000       25,000       25,000	A0123G	Ad-hoc Relief Allowance-2018			1,035,000	424,284	424,290
A01253       Science Teaching Allowance       8,000       8,400       8,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       64,000       64,050       64,000         A01278       Leave Salary       1,000       1,050       1,000         001       Leave Salary       1,000       1,050       1,000         A01284       Firewood Allowance       63,000       63,000       63,000         A03       TOTAL OPERATING EXPENSES       185,000       270,000       325,000         A03303       Electricity       25,000       25,000       25,000         A03303       Electricity       25,000       25,000       25,000					1,035,000		
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         64,000         64,000         64,000           A01278         Leave Salary         1,000         1,050         1,000           001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A03303         Electricity         25,000         25,000         25,000           Belectricity         25,000         25,000         25,000	A0123P	Ad-hoc Relief Allowance 2019				423,932	
A01278         Leave Salary         1,000         1,050         1,000           001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A033         TOTAL UTILITIES         105,000         175,000         205,000           A03303         Electricity         25,000         25,000         25,000           001         Electricity         25,000         25,000         25,000	A01253	Science Teaching Allowance			8,000	8,400	8,000
001 Leave Salary       1,000       1,050       1,000         A01284 Firewood Allowance       63,000       63,000       63,000         A03 TOTAL OPERATING EXPENSES       185,000       270,000       325,000         A033 TOTAL UTILITIES       105,000       175,000       205,000         A03303 Electricity       25,000       25,000       25,000         001 Electricity       25,000       25,000       25,000	A012-2	TOTAL OTHER ALLOWANCES(EXC	CLUDING TA)		64,000	64,050	64,000
001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         63,000         63,000         63,000           A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A033         TOTAL UTILITIES         105,000         175,000         205,000           A03303         Electricity         25,000         25,000         25,000           001         Electricity         25,000         25,000         25,000	A01278	Leave Salary			1,000	1,050	1,000
A03         TOTAL OPERATING EXPENSES         185,000         270,000         325,000           A033         TOTAL UTILITIES         105,000         175,000         205,000           A03303         Electricity         25,000         25,000         25,000           001         Electricity         25,000         25,000         25,000	001	-			1,000	1,050	1,000
A033         TOTAL UTILITIES         105,000         175,000         205,000           A03303         Electricity         25,000         25,000         25,000           001         Electricity         25,000         25,000         25,000	A01284	Firewood Allowance			63,000	63,000	63,000
A03303 Electricity 25,000 25,000 25,000 25,000 25,000	A03	TOTAL OPERATING EXPENSES			185,000	270,000	325,000
001 Electricity 25,000 25,000 25,000	A033	TOTAL UTILITIES			105,000	175,000	205,000
•	A03303	Electricity			25,000	25,000	25,000
	001	-			25,000	25,000	25,000
	A03304	Hot and Cold Weather Charges			80,000	150,000	180,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	19 GGHS JABBAR DIR UPPER	t			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	60,000	80,000
A03805	Travelling Allowance		50,000	60,000	80,000
001	Travelling Allowance		50,000	60,000	80,000
A039	TOTAL GENERAL		30,000	35,000	40,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		10,000	15,000	20,000
001	Others		10,000	15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	492,000	1,000,000	1,000
A041	TOTAL PENSION		492,000	1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		492,000	1,000,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101	Machinery and Equipment		15,000	15,000	15,000
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	15,000
A13201	Furniture and Fixture		15,000	15,000	15,000
GGHS	JABBAR DIR UPPER		10,246,000	9,053,032	8,429,830

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	22 HEAD MASTER	GHS KARI	KABANJ DI	IR UPPER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,881,000	7,943,437	8,175,025
A011	TOTAL PAY		23	23	5,896,000	4,681,395	4,900,000
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>	9	4,118,000	1,994,320	2,000,000
A01101	Total Basic Pay Of Officer		13	9	4,118,000	1,994,320	2,000,000
H029	Head Master	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	4	2	1,240,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			600,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	<u>14</u>	1,778,000	2,687,075	2,900,000
A01151	Total Basic Pay Other Staff		10	<u>14</u>	1,778,000	2,687,075	2,900,000
C020	Certificated Teacher	(BPS-15)	3	5	806,000		900,000
D106	Drawing Master	(BPS-15)		1			200,000
T023	Theology Teacher	(BPS-15)		1			200,000
Q001	Qari	(BPS-12)		1			300,000
S577	Senior Qari	(BPS-12)	1		206,000		
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		500,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI			
DP61	22 HEAD MASTER GHS KARI	KABANJ D	IR UPPER			
A012	TOTAL ALLOWANCES			2,985,000	3,262,042	3,275,025
A012-1	TOTAL REGULAR ALLOWANCES			2,908,000	3,197,692	3,210,775
A01202	House Rent Allowance			414,000	397,671	397,670
A01203	Conveyance Allowance			540,000	465,600	465,600
A01207	Washing Allowance			4,000	3,600	3,600
A01208	Dress Allowance			4,000	3,600	3,600
A0120D	Integrated Allowance			9,000	5,400	5,400
A01217	Medical Allowance			317,000	284,508	284,505
A0121T	Adhoc Relief Allowance 2013			90,000	74,361	74,360
A0122C	Adhoc Relief Allowance - 2015			68,000	57,918	57,920
A0122M	Adhoc Relief Allowance 2016			333,000	342,913	342,920
A0122Y	Ad-hoc Relief Allowance 2017			450,000	458,773	458,780
A01233	Unattractive Area Allowance			225,000	207,000	207,000
001	Unattractive area allowance			225,000	207,000	207,000
A01238	Charge allowance			1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018			450,000	452,009	452,010
001				450,000	452,009	
A0123P	Ad-hoc Relief Allowance 2019				438,889	452,010
A01253	Science Teaching Allowance			3,000	4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		77,000	64,350	64,250
A01274	Medical Charges			1,000	1,050	1,000
001	Medical Charges			1,000	1,050	1,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			75,000	62,250	62,250
A03	TOTAL OPERATING EXPENSES			185,000	211,000	162,000
A032	TOTAL COMMUNICATIONS			20,000	1,000	1,000
A03202	Telephone and Trunk Call			20,000	1 000	1 000
001	Telephone and Trunk Call			20,000	1,000	1,000
A033	TOTAL UTILITIES			<u>85,000</u>	105,000	81,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
02210	SECONDINI EDUCATION				
<b>DP61</b>	22 HEAD MASTER GHS KARE	KABANJ DIR UPPER			
A03303	Electricity		25,000	25,000	1,000
001	Electricity		25,000	25,000	1,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
A038	TOTAL TRAVEL &		60,000	80,000	60,000
	TRANSPORTATION				
A03805	Travelling Allowance		60,000	80 000	60.000
001	Travelling Allowance		60,000	80,000	60,000
A039	TOTAL GENERAL		20,000	25,000	20,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
HEAD	MASTER GHS KARKABANJ DIR UPPER	<u> </u>	9,077,000	8,165,437	8,348,025

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	26 GHS PANAKOT	DIR UPPEI	R				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,868,000	16,308,818	16,883,040
A011	TOTAL PAY		<u>29</u>	<u>29</u>	7,505,000	9,688,987	9,300,000
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>	13	4,117,000	5,473,477	5,450,000
A01101	Total Basic Pay Of Officer		13	13	4,117,000	5,473,477	5,450,000
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	620,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		350,000
S579	Secondary School Teacher	(BPS-16)		5			2,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		350,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	16	3,388,000	4,215,510	3,850,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u> 16</u>	3,388,000	4,215,510	3,850,000
C020	Certificated Teacher	(BPS-15)	8	8	2,147,000		2,200,000
S577	Senior Qari	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		250,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	26 GHS PANAKOT DIR UPPE	R			
A012	TOTAL ALLOWANCES		4,363,000	6,619,831	7,583,040
A012-1	TOTAL REGULAR ALLOWANCES		4,282,000	6,513,356	7,476,640
A01202 A01203 A01207 A01208 A01217 A01217 A0121T A0122C A0122M A01223 O01 A01238 A0123G O01 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance 2018  Ad-hoc Relief Allowance 2019 Science Teaching Allowance		495,000 684,000 6,000 6,000 6,000 416,000 180,000 126,000 612,000 738,000 270,000 1,000 738,000 738,000 4,000	709,874 966,480 3,600 3,600 8,100 490,681 200,674 127,350 718,722 968,898 374,550 374,550 160 967,967 966,100 6,600	709,880 966,480 3,600 3,600 8,100 490,680 200,680 127,350 718,750 968,900 374,550 160 967,970
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	81,000	106,475	106,400
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 79,000	1,050 1,050 1,050 1,050 1,050 104,375	1,000 1,000 1,000 1,000 104,400
A03	TOTAL OPERATING EXPENSES		195,000	250,000	155,000
A032	TOTAL COMMUNICATIONS		25,000	25,000	25,000
A03202	Telephone and Trunk Call		25,000	25,000	25,000
001	Telephone and Trunk Call		25,000	25,000	25,000

TOTAL UTILITIES

A033

100,000 115,000 105,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
DP61	26 GHS PANAKOT DIR UPPER	R			
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		75,000	90,000	80,000
A038	TOTAL TRAVEL &		50,000	90,000	5,000
	TRANSPORTATION				
A03805	Travelling Allowance		50.000	90.000	5.000
001	Travelling Allowance		50,000	90,000	5,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND		5,000	5,000	5,000
	EQUIPMENT				
A13101	Machinery and Equipment		5.000	5.000	5.000
001	Machinery and Equipment		5,000	5,000	5,000
001			5,000	5,000	2,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS A AFFAIRS A	ND SERVI		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE			5,000	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000	5,000
GHS P.	ANAKOT DIR UPPER			12,075,000	16,570,818	17,050,040

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	27 GHS CHUKYATA	AN DIR UP	PER				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,095,000	14,683,148	14,199,220
A011	TOTAL PAY		<u>26</u>	<u> 26</u>	6,888,000	8,743,930	8,250,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>16</u>	16	5,047,000	5,883,790	5,700,000
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	5,047,000	5,883,790	5,700,000
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,240,000		1,400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			2,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	1,841,000	2,860,140	2,550,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,841,000	2,860,140	2,550,000
C020	Certificated Teacher	(BPS-15)	3	3	806,000		900,000
S577	Senior Qari	(BPS-15)	1	1	269,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	229,000		400,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				5,207,000	5,939,218	5,949,220
A012-1	TOTAL REGULAR ALLOV	WANCES			5,113,000	5,845,268	5,855,370
A01202	House Rent Allowance				630,000	626,307	636,310

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP612	27 GHS CHUKYATAN DIR UP	PPER			
A01203	Conveyance Allowance		855,000	808,977	808,980
A01207	Washing Allowance		6,000	3,223	3,230
A01208	Dress Allowance		6,000	3,223	3,230
A0120D	Integrated Allowance		10,000	10,500	10,500
A01217	Medical Allowance		495,000	474,673	474,680
A0121T	Adhoc Relief Allowance 2013		198,000	177,875	177,880
A0122C	Adhoc Relief Allowance - 2015		117,000	119,771	119,770
A0122M	Adhoc Relief Allowance 2016		657,000	651,106	651,200
A0122Y	Ad-hoc Relief Allowance 2017		900,000	874,393	874,400
A01233	Unattractive Area Allowance		333,000	340,984	340,990
001	Unattractive area allowance		333,000	340,984	340,990
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		900,000	874,393	874,400
001			900,000	874,393	
A0123P	Ad-hoc Relief Allowance 2019			874,393	874,400
A01253	Science Teaching Allowance		5,000	4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	94,000	93,950	93,850
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		92,000	91,850	91,850
A03	TOTAL OPERATING EXPENSES		210,000	244,000	181,000
A032	TOTAL COMMUNICATIONS		30,000	25,000	1,000
A03202	Telephone and Trunk Call		30,000	25,000	1,000
001	Telephone and Trunk Call		30,000	25,000	1,000
A033	TOTAL UTILITIES		110,000	125,000	110,000
A03303	Electricity		30,000	25,000	30,000
001	Electricity		30,000	25,000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	27 GHS CHUKYATAN DIR UP	PER			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	70,000	50,000
A03805	Travelling Allowance		50.000	70.000	50.000
001	Travelling Allowance		50,000	70,000	50,000
A039	TOTAL GENERAL		20,000	24,000	20,000
A03901	Stationery		10,000	12,000	10,000
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,318,000	1,000
A041	TOTAL PENSION		1,000	1,318,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,318,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	25,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	20,000	5,000
A13101	Machinery and Equipment		5,000	20,000	5,000
001	Machinery and Equipment		5,000	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

092101	SECONDARY EDUCATION						
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET		
D PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>		
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	<b>EDUCATION AFFAIRS ANI</b>	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES				
092101	SECONDARY EDUCATION						
DP6127	GHS CHUKYATAN DIR UP	PER					
GHS CHUI	KYATAN DIR UPPER		12,317,000	16,271,148	14,392,220		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	42 Headmaster Govt.	High Scho	ol Hayagai	Sha			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,970,000	7,096,328	6,587,730
A011	TOTAL PAY		<u>19</u>	19	5,039,000	4,109,945	3,600,000
A011-1	TOTAL PAY OF OFFICER	as	<u>13</u>	13	4,118,000	1,239,220	2,000,000
A01101	Total Basic Pay Of Officer		<u>13</u>	13	4,118,000	1,239,220	2,000,000
H029	Head Master	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,240,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	6	6	921,000	2,870,725	1,600,000
A01151	Total Basic Pay Other Staff		6	<u>6</u>	921,000	2,870,725	1,600,000
S577	Senior Qari	(BPS-15)	1	1	269,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				2,931,000	2,986,383	2,987,730
A012-1	TOTAL REGULAR ALLOW	VANCES			2,861,000	2,926,183	2,927,630
A01202	House Rent Allowance				432,000	381,012	381,020

PUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POST'S   2019-2020   2019-2	092101	SECONDARY EDUCATION				
Page	FUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
BEDUCATION AFFAIRS AND SERVICES   922   SECONDARY EDUCATION AFFAIRS AND SERVICES   921   SECONDARY EDUCATION AFFAIRS AND SERVICES   92101   SECONDARY EDUCATION	AND PARTI	CULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
December   December			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
December   December				Rs	Rs	Rs
December   December				CES		
DPG142   Headmaster Govt. High School Hayagai Sha   Headmaster Gov						
A01207 Washing Allowance				C <b>2</b> 5		
A01208         Dress Allowance         4,000         1,800         5,400           A0120D         Integrated Allowance         6,000         5,400         5,400           A0121T         Adhocal Allowance         297,000         265,890         265,890           A0121T         Adhoc Relief Allowance 2013         108,000         57,224         57,230           A0122C         Adhoc Relief Allowance 2016         360,000         310,654         310,660           A0122Y         Ad-hoc Relief Allowance 2017         450,000         406,104         406,110           A01233         Unstructive Area Allowance         198,000         199,000         199,000           A01 201 Littractive Area allowance         198,000         199,000         199,000           A01238         Charge allowance         1,000         1,050         1,000           A0123G         Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A0123G         Ad-hoc Relief Allowance 2019         405,825         407,290           A0123B         Science Teaching Allowance         2,000         2,100         2,100           A0124         Medical Charges         1,000         1,050         1,000           A01274         Medica	DP6142	2 Headmaster Govt. High Scho	ol Hayagai Sha			
A01208         Dress Allowance         4,000         1,800         5,400           A01207         Integrated Allowance         6,000         5,400         5,400           A01217         Adhoc Relief Allowance         297,000         265,890         265,890           A01217         Adhoc Relief Allowance         2013         108,000         37,224         57,230           A0122C         Adhoc Relief Allowance         2016         36,000         30,654         310,660           A0122Y         Ad-hoc Relief Allowance         2017         450,000         406,104         406,110           A01233         Unstructive Area Allowance         198,000         199,000         199,000           A01 20 Instructive Area allowance         198,000         199,000         199,000           A01238         Charge allowance         1,000         1,050         1,000           A01236         Charge allowance         1,000         407,288         407,290           A01236         Ad-hoc Relief Allowance 2018         450,000         407,288         407,290           A01237         Ad-hoc Relief Allowance         2019         2,000         2,100         2,100           A01236         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000	A01207 V	Washing Allowance		4,000	1,800	1,800
A01217         Medical Allowance         297,000         265,890         265,890           A01217         Adhoc Relief Allowance 2015         180,000         37,716         39,720           A01221         Adhoc Relief Allowance 2016         360,000         310,654         310,660           A01222Y         Ad-hoc Relief Allowance 2017         450,000         406,104         406,110           A01231         Juntartactive Area Allowance         118,000         199,000         199,000           A01232 Charge allowance         198,000         199,000         199,000           A01238 Charge allowance and Ilowance 2018         450,000         407,288         407,290           A01236 Ad-hoc Relief Allowance 2019         405,825         407,290           A01237 Ad-hoc Relief Allowance 2019         405,825         407,290           A01238 Charge allowance         2,000         2,100         2,100           A01239 Ad-hoc Relief Allowance 2019         405,825         407,290           A01230 Enectric Teaching Allowance         2,000         2,100         5,000           A0124 Medical Charges         1,000         1,050         1,000           A0127 Medical Charges         1,000         1,050         1,000           A01284 Firewood Allowance         <		•				
A01217         Medical Allowance         297,000         265,890         265,890           A01217         Adhoc Relief Allowance 2013         108,000         37,216         37,230           A012217         Adhoc Relief Allowance 2015         81,000         39,716         39,720           A012224         Adhoc Relief Allowance 2016         360,000         310,654         310,660           A012237         Ad-hoc Relief Allowance 2017         450,000         406,104         406,110           A01233         Chartractive area allowance         198,000         199,000         199,000           A01238         Charge allowance         1,000         1,050         1,000           A01236         Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A01237         Ad-hoc Relief Allowance 2019         405,825         407,290           A01237         Ad-hoc Relief Allowance         2,000         2,100         2,100           A01237         Ad-hoc Relief Allowance         2019         405,825         407,290           A01238         Chare Relief Allowance         2019         60,200         60,100           A01238         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000         60,200         60,100 <td>A0120D I</td> <td>ntegrated Allowance</td> <td></td> <td>6,000</td> <td>5,400</td> <td>5,400</td>	A0120D I	ntegrated Allowance		6,000	5,400	5,400
A0122C         Adhoc Relief Allowance - 2015         81,000         39,716         39,720           A0122M         Adhoc Relief Allowance 2016         360,000         310,654         310,660           A0122Y         Ad-hoc Relief Allowance         198,000         199,000         199,000           001         Unattractive area allowance         198,000         199,000         199,000           A0123S         Charge allowance         1,000         1,050         1,000           A0123G         Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A0123D         Ad-hoc Relief Allowance 2019         405,825         407,290           A0123D         Ad-hoc Relief Allowance 2019         405,825         407,290           A0123D         Science Teaching Allowance         2,000         2,100         2,100           A0123D         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000         60,200         60,100           A0124         Medical Charges         1,000         1,050         1,000           A01274         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Al		•		297,000	265,890	265,890
A0122M         Adhoc Relief Allowance 2016         360,000         310,654         310,660           A0122Y         Ad-hoc Relief Allowance 2017         450,000         406,104         406,110           A01233         Unattractive Area Allowance         198,000         199,000         199,000           001         Unattractive area allowance         198,000         199,000         199,000           A01236         Charge allowance         1,000         407,288         407,290           A01237         Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A01237         Ad-hoc Relief Allowance 2019         405,825         407,290           A01238         Science Teaching Allowance         2,000         2,100         2,100           A01247         Medical Charges         1,000         1,050         1,000           A01274         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         15,000         5,000           A03202         Tel	A0121T A	Adhoc Relief Allowance 2013		108,000	57,224	
A0122Y         Ad-hoc Relief Allowance 2017         450,000         406,104         406,110           A01233         Unattractive Area Allowance         198,000         199,000         199,000           001         Unattractive area allowance         198,000         199,000         199,000           A01236         Charge allowance         1,000         1,050         1,000           A01237         Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A01237         Ad-hoc Relief Allowance 2019         405,825         407,290           A01253         Science Teaching Allowance         2,000         2,100         2,100           A01274         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         15,000         5,000           A0320         Telephone and Trunk Call         15,000         5,000           Telephone and Trunk Call         15,000	A0122C A	Adhoc Relief Allowance - 2015		81,000	39,716	39,720
A01233         Unattractive Area Allowance         198,000         199,000         199,000           001         Unattractive area allowance         198,000         199,000         199,000           A01238         Charge allowance         1,000         1,050         1,000           A01236         Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A01239         Ad-hoc Relief Allowance 2019         405,825         407,290           A01253         Science Teaching Allowance         2,000         2,100         2,100           A01274         Medical Charges         1,000         60,200         60,100           A01274         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01278         Firewood Allowance         68,000         58,100         58,100           A01284         Firewood Allowance         185,000         15,000         5,000           A033         TOTAL OPERATING EXPENSES         185,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         5,000           Telephone and Trunk Call         15,000         15,000	A0122M A	Adhoc Relief Allowance 2016		360,000	310,654	310,660
001         Unattractive area allowance         198,000         199,000         199,000           A01238         Charge allowance         1,000         1,050         1,000           A01236         Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A01239         Ad-hoc Relief Allowance 2019         405,825         407,290           A01253         Science Teaching Allowance         2,000         2,100         2,100           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000         60,200         60,100           A01274         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         5,000           A0320         Telephone and Trunk Call         15,000         5,000           Telephone and Trunk Call         15,000         5,000           Telephone and Trunk Call         15,000         15,000         5,000	A0122Y A	Ad-hoc Relief Allowance 2017		450,000	406,104	406,110
A01238 Charge allowance         1,000         1,050         1,000           A01236 Ad-hoc Relief Allowance-2018         450,000         407,288         407,290           A01237 Ad-hoc Relief Allowance 2019         405,825         407,290           A01238 Science Teaching Allowance         2,000         2,100         2,100           A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000         60,200         60,100           A01274 Medical Charges         1,000         1,050         1,000           A01278 Leave Salary         1,000         1,050         1,000           A01284 Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         5,000           A032 TOTAL COMMUNICATIONS         15,000         15,000         5,000           A033 TOTAL UTILITIES         100,000         91,000         81,000           A033 TOTAL UTILITIES         100,000         91,000         81,000           A0330 Electricity         25,000         1,000         1,000           Electricity         25,000         1,000         1,000	A01233 U	Jnattractive Area Allowance		198,000	199,000	199,000
A0123G Ad-hoc Relief Allowance-2018         450,000 (10.00)         407,288 (20.00)         407,298 (20.00)           A0123P Ad-hoc Relief Allowance 2019         405,825 (20.00)         407,298 (20.00)         407,298 (20.00)           A0123S Science Teaching Allowance         2,000 (2,100)         2,100 (2,100)         2,100           A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000 (60,200) (60,100)         60,200 (60,100)           A01274 Medical Charges         1,000 (1,050) (1,050) (1,000)         1,000           A01278 Leave Salary         1,000 (1,050) (1,050) (1,000)         1,000           A01284 Firewood Allowance         68,000 (58,100) (58,100) (58,100)         58,100           A03         TOTAL OPERATING EXPENSES         185,000 (15,000) (15,000) (5,000)           A0322 Telephone and Trunk Call (15,000) (15,0	001 U	Jnattractive area allowance		198,000	199,000	199,000
001       450,000       407,288         A0123P       Ad-hoc Relief Allowance       405,825       407,290         A01253       Science Teaching Allowance       2,000       2,100       2,100         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       70,000       60,200       60,100         A01274       Medical Charges       1,000       1,050       1,000         001       Medical Charges       1,000       1,050       1,000         A01278       Leave Salary       1,000       1,050       1,000         A01284       Firewood Allowance       68,000       58,100       58,100         A031284       Firewood Allowance       68,000       58,100       58,100         A032       TOTAL OPERATING EXPENSES       185,000       181,000       156,000         A032       TOTAL COMMUNICATIONS       15,000       15,000       5,000         A03202       Telephone and Trunk Call       15,000       15,000       5,000         A0333       TOTAL UTILITIES       100,000       91,000       81,000         A03303       Electricity       25,000       1,000       1,000         A03030       Electricity       25,000       1,000       1,000	A01238 C	Charge allowance		1,000	1,050	1,000
A0123P Ad-hoc Relief Allowance 2019         405,825         407,290           A01253 Science Teaching Allowance         2,000         2,100         2,100           A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000         60,200         60,100           A01274 Medical Charges         1,000         1,050         1,000           001 Medical Charges         1,000         1,050         1,000           A01278 Leave Salary         1,000         1,050         1,000           A01284 Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         156,000           A0320 Total COMMUNICATIONS         15,000         15,000         5,000           A0320 Telephone and Trunk Call         15,000         15,000         5,000           A033 TOTAL UTILITIES         100,000         91,000         81,000           A03303 Electricity         25,000         1,000         1,000           A0303 Electricity         25,000         1,000         1,000	A0123G A	Ad-hoc Relief Allowance-2018		450,000	407,288	407,290
A01253         Science Teaching Allowance         2,000         2,100         2,100           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000         60,200         60,100           A01274         Medical Charges         1,000         1,050         1,000           001         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         156,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           A033         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           A0301         Electricity         25,000         1,000         1,000	001			450,000	407,288	
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         70,000         60,200         60,100           A01274         Medical Charges         1,000         1,050         1,000           001         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         156,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           A03303         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           001         Electricity         25,000         1,000         1,000	A0123P A	Ad-hoc Relief Allowance 2019			405,825	407,290
A01274         Medical Charges         1,000         1,050         1,000           001         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         156,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           001         Telephone and Trunk Call         15,000         91,000         81,000           A033         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           001         Electricity         25,000         1,000         1,000	A01253 S	Science Teaching Allowance		2,000	2,100	2,100
001         Medical Charges         1,000         1,050         1,000           A01278         Leave Salary         1,000         1,050         1,000           001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         181,000         15,000         156,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           A033         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           A0306         Electricity         25,000         1,000         1,000	А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	70,000	60,200	60,100
A01278         Leave Salary         1,000         1,050         1,000           001         Leave Salary         1,000         1,050         1,000           A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         156,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           001         Telephone and Trunk Call         15,000         15,000         5,000           A033         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           001         Electricity         25,000         1,000         1,000	A01274 N	Medical Charges		1,000	1,050	1,000
001       Leave Salary       1,000       1,050       1,000         A01284       Firewood Allowance       68,000       58,100       58,100         A03       TOTAL OPERATING EXPENSES       185,000       181,000       156,000         A032       TOTAL COMMUNICATIONS       15,000       15,000       5,000         A03202       Telephone and Trunk Call       15,000       15,000       5,000         A033       TOTAL UTILITIES       100,000       91,000       81,000         A03303       Electricity       25,000       1,000       1,000         Belectricity       25,000       1,000       1,000	001 N	Medical Charges		1,000	1,050	1,000
A01284         Firewood Allowance         68,000         58,100         58,100           A03         TOTAL OPERATING EXPENSES         185,000         181,000         156,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           001         Telephone and Trunk Call         15,000         15,000         5,000           A033         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           001         Electricity         25,000         1,000         1,000	A01278 L	Leave Salary		1,000	1,050	1,000
A03         TOTAL OPERATING EXPENSES         185,000         181,000         156,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           001         Telephone and Trunk Call         15,000         15,000         5,000           A033         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           001         Electricity         25,000         1,000         1,000	001 L	Leave Salary		1,000	1,050	1,000
A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03202         Telephone and Trunk Call         15,000         15,000         5,000           001         Telephone and Trunk Call         15,000         15,000         5,000           A033         TOTAL UTILITIES         100,000         91,000         81,000           A03303         Electricity         25,000         1,000         1,000           001         Electricity         25,000         1,000         1,000	A01284 F	Firewood Allowance		68,000	58,100	58,100
A03202       Telephone and Trunk Call       15,000       5,000         001       Telephone and Trunk Call       15,000       15,000       5,000         A033       TOTAL UTILITIES       100,000       91,000       81,000         A03303       Electricity       25,000       1,000       1,000         001       Electricity       25,000       1,000       1,000	А03 Т	TOTAL OPERATING EXPENSES		185,000	181,000	156,000
001 Telephone and Trunk Call       15,000       15,000       5,000         A033 TOTAL UTILITIES       100,000       91,000       81,000         A03303 Electricity       25,000       1,000       1,000         001 Electricity       25,000       1,000       1,000	А032 Т	TOTAL COMMUNICATIONS		15,000	15,000	5,000
A033         TOTAL UTILITIES         100,000         91,000         \$1,000           A03303         Electricity         25,000         1,000         1,000           001         Electricity         25,000         1,000         1,000	А03202 Т	Felephone and Trunk Call		15,000	15,000	5,000
A03303 Electricity 25,000 1,000 1,000 001 Electricity 25,000 1,000 1,000	001 T	Telephone and Trunk Call		15,000	15,000	5,000
001 Electricity 25,000 1,000 1,000	А033 Т	TOTAL UTILITIES		100,000	91,000	81,000
	A03303 E	Electricity		25,000	1,000	1,000
A03304 Hot and Cold Weather Charges 75,000 90,000 80,000	001 E	Electricity		25,000	1,000	1,000
	A03304 F	Hot and Cold Weather Charges		75,000	90,000	80,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP614	42 Headmaster Govt. High Scho	ol Hayagai Sha			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	50,000
A03805	Travelling Allowance		50,000	50,000	50,000
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		20,000	25,000	20,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101	Machinery and Equipment		5.000	10.000	5.000
001	Machinery and Equipment		5,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	5,000
A13201	Furniture and Fixture		5,000	10,000	5,000
Headm	aster Govt. High School Hayagai Sha		8,166,000	7,298,328	6,754,730

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	ND SERVI		Rs	Rs	
DP61	43 Head Mistress Go Head Mistress Go I Panakot Dir Up	ovt Girls Hi	_	an			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,192,000	11,749,877	11,463,570
A011	TOTAL PAY		19	<u> 19</u>	4,997,000	6,833,510	6,500,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>12</u>	11	3,807,000	4,648,100	4,700,000
A01101	Total Basic Pay Of Officer		<u>12</u>	11	3,807,000	4,648,100	4,700,000
H031	Headmistress	(BPS-17)	1	1	398,000		700,000
P030	Physical Education Teacher	(BPS-16)		1			300,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	2	1	620,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		5			1,800,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	8	1,190,000	2,185,410	1,800,000
A01151	Total Basic Pay Other Staff		7	8	1,190,000	2,185,410	1,800,000
C020	Certificated Teacher	(BPS-15)	1	2	269,000		400,000
S578	Senior Qaria	(BPS-15)	1	1	269,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
	Sweeper	(BPS-03)					

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP614	43 Head Mistress Govt Girls Hi Head Mistress Govt Girls Hi l Panakot Dir Upper				
A012	TOTAL ALLOWANCES		5,195,000	4,916,367	4,963,570
A012-1	TOTAL REGULAR ALLOWANCES		5,116,000	4,841,608	4,888,910
A01202	House Rent Allowance		630,000	547,623	547,630
A01203	Conveyance Allowance		720,000	771,336	771,340
A01207	Washing Allowance		6,000	1,800	1,800
A01208	Dress Allowance		6,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		495,000	354,924	354,930
A0121T	Adhoc Relief Allowance 2013		144,000	128,379	128,380
A0122C	Adhoc Relief Allowance - 2015		108,000	86,497	86,500
A0122M	Adhoc Relief Allowance 2016		540,000	506,455	506,460
A0122Y	Ad-hoc Relief Allowance 2017		765,000	684,701	684,710
A01233	Unattractive Area Allowance		360,000	304.900	304.900
001	Unattractive area allowance		360,000	304,900	304,900
A01238	Charge allowance		2,000	3,100	3,100
A01239	Special allowance		117 000	124,000	124,000
001	Special Allowance		117,000	124,000	124,000
A0123G	Ad-hoc Relief Allowance-2018		1,215,000	682,929	682,930
001			1,215,000	682,929	
A0123P	Ad-hoc Relief Allowance 2019			635,664	682,930
A01253	Science Teaching Allowance		2,000	2,100	2,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	79,000	74,759	74,660
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		77,000	72,659	72,660
A03	TOTAL OPERATING EXPENSES		205,000	315,000	165,000
A032	TOTAL COMMUNICATIONS		25,000	30,000	25,000

A03202 Telephone and Trunk Call

25,000 30,000 25,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION SICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SER		Rs	Rs
DP614	Head Mistress Govt Girls Hi Head Mistress Govt Girls Hi l Panakot Dir Upper	_			
001	Telephone and Trunk Call		25,000	30,000	25,000
A033	TOTAL UTILITIES		110,000	215,000	115,000
A03303	Electricity		35,000	35,000	35,000
	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		75,000	180,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000_	5,000
A03805	Travelling Allowance		50,000	50,000	5,000
	Travelling Allowance		50,000	50,000	5,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
	Machinery and Equipment		5,000	5,000	5,000

092101 SECONDARY EDUCATION	N			
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS A	ND SERVICES			
092 SECONDARY EDUCATIO	N AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATIO	N AFFAIRS AND SERVI	CES		
092101 SECONDARY EDUCATIO	N			
DP6143 Head Mistress Govt Girls Head Mistress Govt Girls I Panakot Dir Upper	S			
A132 TOTAL FURNITURE AND		5,000	5,000	5,000
FIXTURE				
A13201 Furniture and Fixture		5,000	5,000	5,000
		10,408,000	12,075,877	11,639,570
Head Mistress Govt Girls High School Pan		10,400,000	12,073,077	11,039,370
Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo		10,400,000	12,073,077	11,033,370

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	44 Head Mistress GG	HS Babiou	r Dir Uppe	er			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,631,000	13,633,307	13,803,810
A011	TOTAL PAY		23	23	6,162,000	7,978,880	8,100,000
A011-1	TOTAL PAY OF OFFICERS	s	13	13	4,167,000	5,586,000	5,600,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	4,117,000	5,536,000	5,600,000
H031	Headmistress	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	310,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			3,000,000
A01105	Qualification Pay				50,000	50,000	
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>10</u>	10	1,995,000	2,392,880	2,500,000
A01151	Total Basic Pay Other Staff		<u>10</u>	10	1,995,000	2,392,880	2,500,000
C020	Certificated Teacher	(BPS-15)	4	4	1,074,000		1,200,000
S578	Senior Qaria	(BPS-15)	1		269,000		
Q005	Qaria	(BPS-12)		1			300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				5,469,000	5,654,427	5,703,810

		<b>EDUCATION</b>			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	44 Head Mistress GGHS Babiou	r Dir Upper			
A012-1	TOTAL REGULAR ALLOWANCES		5,306,000	5,557,377	5,606,810
A01202	House Rent Allowance		648,000	639,504	639,510
A01203	Conveyance Allowance		900,000	818,472	818,480
A01207	Washing Allowance		4,000	1,800	1,800
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		446,000	405,072	405,080
A0121T	Adhoc Relief Allowance 2013		198,000	159,024	159,030
A0122C	Adhoc Relief Allowance - 2015		144,000	109,596	109,600
A0122M	Adhoc Relief Allowance 2016		675,000	596,448	596,450
A0122Y	Ad-hoc Relief Allowance 2017		900,000	800,018	800,020
A01233	Unattractive Area Allowance		342,000	330,000	330,000
001	Unattractive area allowance		342,000	330,000	330,000
A01238	Charge allowance		2,000	1,200	1,200
A01239	Special allowance		135,000	134,400	134,400
001	Special Allowance		135,000	134,400	134,400
A0123G	Ad-hoc Relief Allowance-2018		900,000	800,018	800,020
001			900,000	800,018	
A0123P	Ad-hoc Relief Allowance 2019			750,625	800,020
A01253	Science Teaching Allowance		2,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	163,000	97,050	97,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		162,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES		155,000	309,000	175,000

<u>85,000</u> <u>215,000</u> <u>105,000</u>

35,000

35,000

180,000

70,000

25,000

25,000

60,000

50,000

25,000

25,000

80,000

50,000

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

Hot and Cold Weather Charges

Electricity

Electricity

A033

A03303

A03304

A038

001

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP614	44 Head Mistress GGHS Babiou	r Dir Upper			
A03805 001	Travelling Allowance Travelling Allowance		50,000 50,000	70,000 70,000	50,000 50,000
A039	TOTAL GENERAL		20,000	24,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000	12,000 12,000 12,000 12,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	16,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	8,000	5,000
A13101	Machinery and Equipment		5,000	8,000	5,000
001	Machinery and Equipment		5,000	8,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	8,000	5,000
A13201	Furniture and Fixture		5,000	8,000	5,000
Head M	Mistress GGHS Babiour Dir Upper		11,797,000	13,959,307	13,989,810

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	45 Head Master GH	S Kakad Di	r Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,921,000	13,510,339	13,635,305
A011	TOTAL PAY		22	22	5,676,000	8,074,940	8,200,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>13</u>	<u>13</u>	4,118,000	5,734,030	5,800,000
A01101	Total Basic Pay Of Officer		13	13	4,118,000	5,734,030	5,800,000
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,240,000		1,700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		4			1,700,000
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	1,558,000	2,340,910	2,400,000
A01151	Total Basic Pay Other Staff		9	9	1,558,000	2,340,910	2,400,000
C020	Certificated Teacher	(BPS-15)	2	2	537,000		700,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			400,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
B006	Behishti	(BPS-03)		1			300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
B006	Behishti	(BPS-01)	1		100,000		

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		· CTC		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	01 SECONDARY EDUCATION				
DP61	45 Head Master GHS Kakad Di	r Upper			
A012	TOTAL ALLOWANCES		4,245,000	5,435,399	5,435,305
A012-1	TOTAL REGULAR ALLOWANCES		4,171,000	5,362,324	5,362,305
A01202	House Rent Allowance		495,000	558,249	558,250
A01203	Conveyance Allowance		684,000	736,344	736,350
A01207	Washing Allowance		6,000	3,600	3,600
A01208	Dress Allowance		6,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		416,000	390,511	390,520
A0121T	Adhoc Relief Allowance 2013		162,000	158,385	158,390
A0122C	Adhoc Relief Allowance - 2015		108,000	107,446	107,450
A0122M	Adhoc Relief Allowance 2016		558,000	615,730	615,730
A0122N	Special Conveyance Allowance		11,000	45,290	45,290
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		720,000	808,558	808,560
A01233	Unattractive Area Allowance		270,000	306,645	306,645
001	Unattractive area allowance		270,000	306,645	306,645
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		720,000	808,558	808,560
001			720,000	808,558	
A0123P	Ad-hoc Relief Allowance 2019			808,558	808,560
A01253	Science Teaching Allowance		8,000	4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	74,000	73,075	73,000
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	70,975	71,000
<b>A</b> 03	TOTAL OPERATING EXPENSES		150,000	174,000	170,000
A033	TOTAL UTILITIES		80,000	100,000	100,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000

60,000

80,000

80,000

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	45 Head Master GHS Kakad Di	r Upper			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	50,000
A03805	Travelling Allowance		50.000	50.000_	50.000
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		20,000	24,000	20,000
A03901	Stationery		10,000	12,000	10,000
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		100,000	100,000	1,000
A092	TOTAL COMPUTER EQUIPMENT		100,000	100,000	1,000
A09201	Hardware		100,000	100,000	1,000
001	Hardware		100,000	100,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	5,000_
A13201	Furniture and Fixture			5,000	5,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
DP6145	Head Master GHS Kakad Di	ir Upper			
Head Maste	er GHS Kakad Dir Upper		10,177,000	13,795,339	13,817,305

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP61	46 Head Mistress GO	GHS Gogyar	Dir Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,055,000	7,246,361	8,537,940
A011	TOTAL PAY		22	<u>22</u>	5,803,000	4,095,286	5,600,000
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	10	3,807,000	2,117,290	2,600,000
A01101	Total Basic Pay Of Officer		12	10	3,807,000	2,117,290	2,600,000
H031	Headmistress	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	1		310,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		7			1,500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	12	1,996,000	1,977,996	3,000,000
A01151	Total Basic Pay Other Staff		10	<u>12</u>	1,996,000	1,977,996	3,000,000
C020	Certificated Teacher	(BPS-15)	3	4	806,000		1,300,000
P030	Physical Education Teacher	(BPS-15)	1		269,000		
S106	Staining Supervisor	(BPS-15)		1			300,000
S578	Senior Qaria	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)		1			300,000
Q005	Qaria	(BPS-12)		1			300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
DP61	46 Head Mistress GGHS Gogyan	r Dir Upper			
S162	Sweeper (BPS-03)	1 1	115,000		150,000
A012	TOTAL ALLOWANCES		3,252,000	3,151,075	2,937,940
A012-1	TOTAL REGULAR ALLOWANCES		3,168,000	3,096,075	2,882,940
A01202	House Rent Allowance		411,000	396,816	396,820
A01203	Conveyance Allowance		557,000	489,904	489,910
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		316,000	250,912	25,090
A0121T	Adhoc Relief Allowance 2013		101,000	60,090	60,090
A0122C	Adhoc Relief Allowance - 2015		69,000	43,852	43,860
A0122M			332,000	295,193	295,200
A0122Y	Ad-hoc Relief Allowance 2017		490,000	398,815	398,820
A01233	Unattractive Area Allowance		306,000	209,000	209,000
001	Unattractive area allowance		306,000	209,000	209,000
A01239	Special allowance		80,000	161,275	161,280
001	Special Allowance		80,000	161,275	161,280
A0123G	Ad-hoc Relief Allowance-2018		490,000	393,557	393,560
001			490,000	393,557	202.750
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,000	380,911 3,150	393,560 3,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	84,000	55,000	55,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		83,000	53,950	54,000
A03	TOTAL OPERATING EXPENSES		170,000	230,000	161,000
A033	TOTAL UTILITIES		110,000_	170,000	91,000
A03303	Electricity		20,000	20,000	1,000
001	Electricity		20,000	20,000	1,000

A03304 Hot and Cold Weather Charges

90,000

150,000

90,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
<b>DP61</b> 4	Head Mistress GGHS Gogyan	Dir Upper			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	50,000
A03805	Travelling Allowance		40,000	40,000	50,000
001	Travelling Allowance		40,000	40,000	50,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	5,000
A13101	Machinery and Equipment		5.000	5.000_	5.000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
Head M	Mistress GGHS Gogyar Dir Upper		9,236,000	7,487,361	8,709,940

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED OI SECONDARY ED	OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
DP61	47 Head Master GH	S Sparko D	ir Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,035,000	8,036,485	8,383,900
A011	TOTAL PAY		20	21	5,266,000	4,752,470	5,100,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	<u>12</u>	13	3,808,000	2,026,840	2,700,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	3,808,000	2,026,840	2,700,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	3		930,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,240,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		4			500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,458,000	2,725,630	2,400,000
A01151	Total Basic Pay Other Staff		8	8	1,458,000	2,725,630	2,400,000
C020	Certificated Teacher	(BPS-15)	2	2	537,000		1,000,000
S577	Senior Qari	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			400,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				5,769,000	3,284,015	3,283,900
A012-1	TOTAL REGULAR ALLOV	VANCES			5,590,000	3,223,465	3,223,450

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFFAIRS AND	) CEDVICEC	Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP6147	Head Master GHS Sparko D	ir Upper			
A01202 Ho	ouse Rent Allowance		450,000	378,527	378,530
A01203 Co	nveyance Allowance		720,000	450,624	450,630
	ashing Allowance		25,000	3,600	3,600
	ess Allowance		25,000	3,600	3,600
	egrated Allowance		37,000	5,400	5,400
A01217 Me	edical Allowance		495,000	247,824	247,830
A0121T Ad	hoc Relief Allowance 2013		876,000	92,116	92,120
A0122C Ad	hoc Relief Allowance - 2015		580,000	62,535	62,540
A0122M Ad	hoc Relief Allowance 2016		630,000	347,048	347,050
A0122Y Ad	-hoc Relief Allowance 2017		720,000	475,247	475,250
A01233 Un	attractive Area Allowance		279,000	201,000	201,000
001 Un	attractive area allowance		279,000	201,000	201,000
	arge allowance		1,000	1,050	1,000
A0123G Ad	l-hoc Relief Allowance-2018		720,000	475,247	475,250
001			720,000	475,247	
A0123P Ad	-hoc Relief Allowance 2019			475,247	475,250
A01253 Sci	ence Teaching Allowance		32,000	4,400	4,400
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	179,000	60,550	60,450
A01274 Me	edical Charges		1,000	1,050	1,000
001 Me	edical Charges		1,000	1,050	1,000
A01278 Lea	ave Salary		1,000	1,050	1,000
001 Lea	ave Salary		1,000	1,050	1,000
A01284 Fir	rewood Allowance		177,000	58,450	58,450
A03 TO	OTAL OPERATING EXPENSES		155,000	192,000	161,000
A032 TO	OTAL COMMUNICATIONS		15,000	15,000	1,000
A03202 Tel	lephone and Trunk Call		15,000	15,000	1,000
001 Te	lephone and Trunk Call		15,000	15,000	1,000
A033 TO	OTAL UTILITIES		80,000	110,000	100,000
	notalisite.		20.000	30,000	20.000
A03303 Ele	ectricity				,
	ectricity		20,000	30,000	20,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		AFFAIRS AND SERVI	CES		
DP61	47 Head Master GHS Sparko D	ir Upper			
A038	TOTAL TRAVEL &		40,000	40,000_	40,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	40,000	40,000
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		20,000	27,000	20,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
Head 1	Master GHS Sparko Dir Upper		11,201,000	8,239,485	8,555,900

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	48 Govt. Girsl High	School Akh	gram Distri	ct			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,239,000	10,044,582	9,873,910
A011	TOTAL PAY		24	24	6,304,000	5,844,530	6,100,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	<u>13</u>	13	4,117,000	2,726,210	3,000,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	4,117,000	2,726,210	3,000,000
H031	Headmistress	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	930,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		250,000
S579	Secondary School Teacher	(BPS-16)		5			1,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		250,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	п	2,187,000	3,118,320	3,100,000
A01151	Total Basic Pay Other Staff		11	11	2,187,000	3,118,320	3,100,000
C020	Certificated Teacher	(BPS-15)	3	3	806,000		1,200,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		300,000
S578	Senior Qaria	(BPS-15)	1	1	269,000		300,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-01)	1	1	100,000		200,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	48 Govt. Girsl High School Akh	gram District			
A012	TOTAL ALLOWANCES		2,935,000	4,200,052	3,773,910
A012-1	TOTAL REGULAR ALLOWANCES		2,862,000	4,127,002	3,700,910
A01202	House Rent Allowance		540,000	507,459	50,760
A01203	Conveyance Allowance		630,000	599,880	599,880
A01207	Washing Allowance		5,000	1,800	1,800
A01208	Dress Allowance		5,000	1,800	1,800
A0120D	Integrated Allowance		7,000	5,400	5,400
A01217	Medical Allowance		396,000	318,590	318,590
A0121T	Adhoc Relief Allowance 2013		90,000	108,504	108,505
A0122C	Adhoc Relief Allowance - 2015		59,000	65,611	65,615
A0122M	Adhoc Relief Allowance 2016		360,000	431,454	431,455
A0122Y	Ad-hoc Relief Allowance 2017		177,000	579,853	579,855
A01233	Unattractive Area Allowance		279,000	259,500	259,500
001	Unattractive area allowance		279,000	259,500	259,500
A01238	Charge allowance		9,000	9,450	9,450
A01239	Special allowance		122.000	106.400	106.400
001	Special Allowance		122,000	106,400	106,400
A0123G	Ad-hoc Relief Allowance-2018		175,000	576.750	576.750
001			175,000	576,750	,
A0123P	Ad-hoc Relief Allowance 2019			546,151	576,750
A01253	Science Teaching Allowance		8,000	8,400	8,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	73,000	73,050	73,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		150,000	177,000	284,000
A033	TOTAL UTILITIES		80,000	100,000	110,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		50,000	70,000	80,000
			,	,	

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
Rs Rs Rs  09 EDUCATION AFFAIRS AND SERVICES  092 SECONDARY EDUCATION AFFAIRS AND SERVICES  0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  092101 SECONDARY EDUCATION							
DP61	48 Govt. Girsl High School Akl	gram District					
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	150,000		
A03805	Travelling Allowance		50,000	50,000	150,000		
001	Travelling Allowance		50,000	50,000	150,000		
A039	TOTAL GENERAL		20,000	27,000	24,000		
A03901	Stationery		10,000	15,000	12,000		
001	Stationery Charges		10,000	15,000	12,000		
A03970	Others		10,000	12,000	12,000		
001	Others		10,000	12,000	12,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000		
A041	TOTAL PENSION		1,000	1,000	1,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000		
Govt.	Girsl High School Akhgram District		9,390,000	10,222,582	10,158,910		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	51 Head Mistress GO Head Mistress GO Dir Upper		_	oper			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,904,000	9,947,350	8,810,300
A011	TOTAL PAY		20	22	5,203,000	5,679,940	4,520,000
A011-1	TOTAL PAY OF OFFICER	as.	12	11	3,807,000	3,926,000	2,600,000
A01101	Total Basic Pay Of Officer		<u>12</u>	11	3,807,000	3,926,000	2,600,000
H031	Headmistress	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	620,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		5			1,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	11	1,396,000	1,753,940	1,920,000
A01151	Total Basic Pay Other Staff		8	11	1,396,000	1,753,940	1,920,000
C020	Certificated Teacher	(BPS-15)		2			400,000
D106	Drawing Master	(BPS-15)		1			200,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		300,000
S578	Senior Qaria	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1		206,000		
C547		(BPS-12)		1			150,000
Q005	Qaria	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000

0921	01 SECONDARY E	EDUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION A EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
DP61	51 Head Mistress ( Head Mistress ( Dir Upper			oer			
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
S162	Sweeper	(BPS-03)	1	1	115,000		130,000
A012	TOTAL ALLOWANCES				3,701,000	4,267,410	4,290,300
A012-1	TOTAL REGULAR ALL	OWANCES			3,628,000	4,190,720	4,199,300
A01202	House Rent Allowance				468,000	500,271	500,500
A01203	Conveyance Allowance				720,000	702,776	702,100
A01207	Washing Allowance				4,000	1,800	1,800
A01208	Dress Allowance				4,000	1,800	1,800
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				347,000	310,884	310,100
A0121T	Adhoc Relief Allowance 20	013			113,000	94,540	95,000
A0122C	Adhoc Relief Allowance -				90,000	65,098	66,000
	Adhoc Relief Allowance 20				432,000	427,459	427,500
A0122Y					540,000	567,210	567,500
A01233	Unattractive Area Allowand				252,000	275,000	280,000
	Unattractive area allowance	2			252,000	275,000	280,000
A01238	Charge allowance				1,000	1,050 105,600	1,000 105.800
A01239	Special allowance Special Allowance				108,000	,	· · · · · · · · · · · · · · · · · · ·
001 A0123G	Ad-hoc Relief Allowance-2	018			540,000	105,600 565,614	105,800 565,900
001	Au-not Renet Anowalice-2	.010			540,000	565,614	1111, 700
A0123P	Ad-hoc Relief Allowance 2	2019			2 10,000	564,018	565,900
A01253	Science Teaching Allowand				3,000	2,200	3,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUD	ING TA)		73,000	76,690	91,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				72,000	75,640	90,000

230,000 290,000 220,000

A03

TOTAL OPERATING EXPENSES

0921	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		OF G		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
0921 09210		AFFAIRS AND SERVI	CES		
09210					
<b>DP61</b> :					
	Head Mistress GGHS Sundra	awal			
	Dir Upper				
A032	TOTAL COMMUNICATIONS		30,000	35,000	30,000
A03202	Telephone and Trunk Call		30,000	35,000	30,000
001	Telephone and Trunk Call		30,000	35,000	30,000
A033	TOTAL UTILITIES		120,000	175,000	110,000
A03303	Electricity		20,000	25,000	20,000
001	Electricity		20,000	25,000	20,000
A03304	Hot and Cold Weather Charges		100,000	150,000	90,000
A038	TOTAL TRAVEL &		50,000	50,000	50,000
	TRANSPORTATION				
A03805	Travelling Allowance		50,000	50,000	50,000
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		30,000	30,000	30,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	190,000	190,000	1,000
A041	TOTAL PENSION		190,000	190,000	1,000
A04114	Superannuation Encashment of L.P.R		190,000	190,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	5,000
A13101	Machinery and Equipment		15,000	15,000	5,000
001	Machinery and Equipment		15,000	15,000	5,000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AN	D SERVICES	NS	NS	NS
092 SECONDARY EDUCATION	_ ~	CES		
0921 SECONDARY EDUCATION				
092101 SECONDARY EDUCATION				
52101 SECONDARI EDUCATION				
DP6151 Head Mistress GGHS Sundi Head Mistress GGHS Sundi Dir Upper				
A132 TOTAL FURNITURE AND FIXTURE		15,000	15,000	5,000
A13201 Furniture and Fixture		15,000	15,000	5,000
Head Mistress GGHS Sundrawal Dir Upper		9,354,000	10,457,350	9,041,300
Head Mistress GGHS Sundrawal				
Dir Upper				

0921	01 SECONDARY ED						
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	53 Head Master GH	S Malanga 1	Dir Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,399,000	7,257,077	7,455,020
A011	TOTAL PAY		<u>17</u>	17	4,150,000	4,104,399	4,300,000
A011-1	TOTAL PAY OF OFFICER	RS	6	7	1,948,000	2,034,659	2,200,000
A01101	Total Basic Pay Of Officer		6	2	1,948,000	2,034,659	2,200,000
H029	Head Master	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		1			400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		4			800,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	10	2,202,000	2,069,740	2,100,000
A01151	Total Basic Pay Other Staff		11	<u>10</u>	2,202,000	2,069,740	2,100,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		220,000
C020	Certificated Teacher	(BPS-15)	2	1	537,000		500,000
D106	Drawing Master	(BPS-15)	1	1	269,000		220,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		220,000
Q001	Qari	(BPS-12)		1			220,000
Q005	Qaria	(BPS-12)	1		206,000		
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		130,000
S162	Sweeper	(BPS-03)	1	1	115,000		130,000
A012	TOTAL ALLOWANCES				2,249,000	3,152,678	3,155,020
A012-1	TOTAL REGULAR ALLOV	XA NOTO			2,184,000	3,089,003	3,089,020

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP6153	Head Master GHS Malanga	Dir Upper			
A01202 Ho	ouse Rent Allowance		318,000	387,089	387,100
A01203 Co	onveyance Allowance		486,000	538,347	538,350
	ashing Allowance		6,000	5,400	5,400
	ress Allowance		6,000	5,400	5,400
	tegrated Allowance		6,000	5,400	5,400
	edical Allowance		252,000	288,287	288,300
	dhoc Relief Allowance 2013		54,000	63,499	63,500
	dhoc Relief Allowance - 2015		38,000	41,307	41,310
	dhoc Relief Allowance 2016		216,000	299,899	299,900
	d-hoc Relief Allowance 2017		307,000	411,671	411,680
	nattractive Area Allowance		180,000	207.966	207.970
	nattractive area allowance		180,000	207,966	207,970
	narge allowance		9,000	9,450	9,450
	pecial allowance		1.000	1.050	1.000
_	pecial Allowance		1,000	1,050	1,000
_	d-hoc Relief Allowance-2018		303.000	411.055	411.060
001			303,000	411,055	,
	d-hoc Relief Allowance 2019			408,783	408,800
A01253 Sc	ience Teaching Allowance		2,000	4,400	4,400
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	65,000	63,675	66,000
A01278 Le	eave Salary		1,000	1,050	1,000
001 Le	eave Salary		1,000	1,050	1,000
A01284 Fin	rewood Allowance		64,000	62,625	65,000
A03 TO	OTAL OPERATING EXPENSES		175,000	209,000	190,000
A033 TO	OTAL UTILITIES		85,000	105,000	100,000
	ectricity		25,000	25,000	20,000
	ectricity		25,000	25,000	20,000
A03304 Ho	ot and Cold Weather Charges		60,000	80,000	80,000
	OTAL TRAVEL & RANSPORTATION		60,000	70,000	60,000
A03805 Tr	avelling Allowance		60,000	70.000	60,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP6153	Head Master GHS Malanga	Dir Upper			
001 T	ravelling Allowance		60,000	70,000	60,000
A039 T	COTAL GENERAL		30,000	34,000	30,000
001 St A03970 O	tationery tationery Charges Others Others		15,000 15,000 15,000 15,000	17,000 17,000 17,000 17,000	15,000 15,000 15,000 15,000
A04 T	COTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041 T	TOTAL PENSION		1,000	1,000	1,000
A04114 S	uperannuation Encashment of L.P.R		1,000	1,000	1,000
A13 T	OTAL REPAIRS AND MAINTENANCE		10,000_	13,000	11,000
	COTAL MACHINERY AND		5,000	5,000	5,000
	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
	OTAL FURNITURE AND		5,000	5,000	5,000
A13201 F	Turniture and Fixture		5,000	5,000	5,000
	TOTAL BUILDINGS AND TRUCTURE		_	3,000	1,000
	Other Buildings pecial repair of buildings		-	3,000 3,000	1,000
Head Ma	ster GHS Malanga Dir Upper		6,585,000	7,480,077	7,657,020

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	54 Head Master GHS	S Doag Pay	an Dir Up	per			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		8,732,000	11,659,942	11,109,080
A011	TOTAL PAY		20	20	5,080,000	6,885,549	6,130,000
A011-1	TOTAL PAY OF OFFICER	s	9	11	2,878,000	4,482,430	4,150,000
A01101	Total Basic Pay Of Officer		9	11	2,878,000	4,482,430	4,150,000
H029	Head Master	(BPS-17)	1	1	398,000		800,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	2	3	620,000		800,000
S574	Senior Teology Teacher	(BPS-16)		1			250,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		4			1,500,000
A011-2	TOTAL PAY OF OTHER S	TAFF	щ	9	2,202,000	2,403,119	1,980,000
A01151	Total Basic Pay Other Staff		11	9	2,202,000	2,403,119	1,980,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		250,000
C020	Certificated Teacher	(BPS-15)	3	2	806,000		700,000
T023	Theology Teacher	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)		1			230,000
Q005	Qaria	(BPS-12)	1		206,000		
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				3,652,000	4,774,393	4,979,080

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210	11 SECONDARY EDUCATION				
DP61	54 Head Master GHS Doag Pay	an Dir Upper			
A012-1	TOTAL REGULAR ALLOWANCES		3,571,000	4,698,193	4,699,080
A01202	House Rent Allowance		444,000	484,265	484,270
A01203	Conveyance Allowance		662,000	773,420	773,420
A01207	Washing Allowance		2,000	1,800	1,800
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		342,000	348,624	348,630
A0121T	Adhoc Relief Allowance 2013		125,000	139,571	139,580
A0122C	Adhoc Relief Allowance - 2015		85,000	95,114	95,120
A0122M	Adhoc Relief Allowance 2016		466,000	515,163	515,170
A0122Y	Ad-hoc Relief Allowance 2017		594,000	687,485	687,490
A01233	Unattractive Area Allowance		243,000	265,493	265,500
001	Unattractive area allowance		243,000	265,493	265,500
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		1,000	1,050	1,000
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		594,000	687,485	687,500
001			594,000	687,485	
A0123P	Ad-hoc Relief Allowance 2019			686,573	687,500
A01253	Science Teaching Allowance		2,000	2,100	2,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	81,000	76,200	280,000
A01278	Leave Salary		1,000	1,050	200,000
001	Leave Salary		1,000	1,050	200,000
A01284	Firewood Allowance		80,000	75,150	80,000
A03	TOTAL OPERATING EXPENSES		146,000	466,000	156,000
A033	TOTAL UTILITIES		71,000	91,000	81,000
A03303	Electricity		1,000	1,000	1,000
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		70,000	90,000	80,000

50,000

350,000

50,000

TOTAL TRAVEL &

TRANSPORTATION

A038

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP6154	Head Master GHS Doag Paya	n Dir Upper			
A03805 Tra	velling Allowance		50,000	350,000	50,000
	evelling Allowance		50,000	350,000	50,000
A039 TO	TAL GENERAL		25,000	25,000	25,000
A03901 Stat	tionery		15,000	15,000	15,000
	tionery Charges		15,000	15,000	15,000
A03970 Oth	ners		10,000	10,000	10,000
001 Oth	ners		10,000	10,000	10,000
A04 TO	TAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	1,000	1,000
A041 TO	TAL PENSION		1,000	1,000	1,000
A04114 Sup	perannuation Encashment of L.P.R		1,000	1,000	1,000
A13 TO	TAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
	TAL MACHINERY AND UIPMENT		5,000	5,000	5,000
A13101 Ma	chinery and Equipment		5,000	5,000	5,000
001 Ma	chinery and Equipment		5,000	5,000	5,000
	TAL FURNITURE AND XTURE		5,000	5,000	5,000
A13201 Fur	niture and Fixture		5,000	5,000	5,000
Head Mast	er GHS Doag Payan Dir Upper		8,889,000	12,136,942	11,276,080

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI CTICULARS OF THE SCHEM		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP61	.55 Head Master GHS	S Sharmai 1	Dir Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,683,000	7,921,038	8,123,550
A011	TOTAL PAY		18	18	4,502,000	4,504,590	4,700,000
A011-1	TOTAL PAY OF OFFICER	as.	Z	10	2,258,000	1,976,320	2,900,000
A01101	Total Basic Pay Of Officer		Z	<u>10</u>	2,258,000	1,976,320	2,900,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	620,000		500,000
S573	Senior Arabic Teacher	(BPS-16)		1			300,000
S575	Senior Drawing Master	(BPS-16)		1			300,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			1,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	8	2,244,000	2,528,270	1,800,000
A01151	Total Basic Pay Other Staff		11	8	2,244,000	2,528,270	1,800,000
S575	Senior Drawing Master	(BPS-16)	1		310,000		
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)	1	1	269,000		400,000
Q001	Qari	(BPS-12)	1	1	206,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	55 Head Master GHS Sharmai	Dir Upper			
A012	TOTAL ALLOWANCES		2,181,000	3,416,448	3,423,550
A012-1	TOTAL REGULAR ALLOWANCES		2,112,000	3,352,773	3,357,550
A01202	House Rent Allowance		286,000	415,873	415,900
A01203	Conveyance Allowance		395,000	607,024	607,030
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		229,000	280,168	280,170
A0121T	Adhoc Relief Allowance 2013		61,000	66,676	66,670
A0122C	Adhoc Relief Allowance - 2015		42,000	45,536	45,540
A0122M	Adhoc Relief Allowance 2016		254,000	345,255	345,260
A0122Y	Ad-hoc Relief Allowance 2017		335,000	450,459	450,460
A01233	Unattractive Area Allowance		153,000	221,000	221,000
001	Unattractive area allowance		153,000	221,000	221,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		1,000	1,050	1,000
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		335,000	450,459	450,460
001			335,000	450,459	
A0123P	Ad-hoc Relief Allowance 2019			445,623	450,460
A01253	Science Teaching Allowance		2,000	6,400	6,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	69,000	63,675	66,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		68,000	62,625	65,000
A03	TOTAL OPERATING EXPENSES		145,000	174,000	174,000
A033	TOTAL UTILITIES		80,000	100,000	100,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61:	55 Head Master GHS Sharmai l	Dir Upper			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	50,000	50,000
A03805	Travelling Allowance		40,000	50,000	50,000
001	Travelling Allowance		40,000	50,000	50,000
A039	TOTAL GENERAL		25,000	24,000	24,000
A03901	Stationery		15,000	12,000	12,000
001	Stationery Charges		15,000	12,000	12,000
A03970	Others		10,000	12,000	12,000
001	Others		10,000	12,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	5,000
A13101	Machinery and Equipment		5.000	5.000	5.000_
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	10,000
A13201	Furniture and Fixture		5,000	10,000	10,000
Head M	Master GHS Sharmai Dir Upper		6,839,000	8,111,038	8,313,550

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI STICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED 01 SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	56 Govt. Girls High	School War	i, Dir Uppe	er			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,371,000	12,216,123	10,938,130
A011	TOTAL PAY		<u>23</u>	23	5,698,000	7,081,700	5,800,000
A011-1	TOTAL PAY OF OFFICER	S	6	9	1,948,000	1,985,980	3,000,000
A01101	Total Basic Pay Of Officer		6	9	1,948,000	1,985,980	3,000,000
H031	Headmistress	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		1			300,000
S573	Senior Arabic Teacher	(BPS-16)		1			400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			1,100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	17	14	3,750,000	5,095,720	2,800,000
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>14</u>	3,750,000	5,095,720	2,800,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	7	6	1,879,000		1,000,000
P030	Physical Education Teacher	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)	1	1	269,000		300,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q005	Qaria	(BPS-12)	1	1	206,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		AFFAIRS AND SERVI		Rs	Rs
DP61	56 Govt. Girls High School War	ri, Dir Upper			
A012	TOTAL ALLOWANCES		4,673,000	5,134,423	5,138,130
A012-1	TOTAL REGULAR ALLOWANCES		4,582,000	5,045,698	5,049,130
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A01239 001 A0123G 001 A0123P			675,000 720,000 5,000 5,000 6,000 495,000 126,000 99,000 540,000 720,000 288,000 1,000 180,000 180,000 720,000 720,000	611,094 736,944 3,600 3,600 5,400 409,676 121,344 83,060 496,382 702,330 303,000 1,050 171,200 699,138 699,138 695,680	611,100 736,950 3,600 3,600 5,400 409,670 121,350 83,060 496,390 702,330 303,000 1,000 171,200 171,200 699,140
A01253	Science Teaching Allowance  TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000 <b>91,000</b>	2,200 <b>88.725</b>	2,200 <b>89.000</b>
A01278 001 A01284	Leave Salary Leave Salary Firewood Allowance		1,000 1,000 90,000	1,050 1,050 87,675	1,000 1,000 88,000
A03	TOTAL OPERATING EXPENSES		145,000	168,000	245,000
A033	TOTAL UTILITIES		80,000	100,000	180,000
A03303	Electricity		20,000	20,000	100,000

20,000

60,000

20,000

80,000

100,000

80,000

001 Electricity

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	56 Govt. Girls High School War	ri, Dir Upper			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		25,000	28,000	25,000
A03901	Stationery		15 000	18 000	15.000
001	Stationery Charges		15,000	18,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A09201	Hardware		1 000	1.000	1.000
001	Hardware		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	16,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	8,000	5,000
A13101	Machinery and Equipment		6,000	8,000	5,000
001	Machinery and Equipment		6,000	8,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	8,000	5,000
A13201	Furniture and Fixture		6,000	8,000	5,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	<b>EDUCATION AFFAIRS ANI</b>	<b>SERVICES</b>			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	TCES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	TCES		
092101	SECONDARY EDUCATION				
DP6156	Govt. Girls High School War	ri, Dir Upper			

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	Æ	POS	STS 2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AF				Rs CES	Rs	Rs
0921 09210	SECONDARY ED	UCATION					
DP61	62 Govt. High School Dir Upper	l Dobando	District Dir				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,206,000	8,567,805	8,456,970
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,811,000	4,914,858	4,800,000
A011-1	TOTAL PAY OF OFFICER	RS	9	10	2,878,000	2,639,018	3,000,000
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	2,878,000	2,639,018	3,000,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	620,000		600,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)		1			300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher	(BPS-16)		4			1,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	10	2	1,933,000	2,275,840	1,800,000
A01151	Total Basic Pay Other Staff		<u>10</u>	9	1,933,000	2,275,840	1,800,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		300,000
C020	Certificated Teacher	(BPS-15)	2	2	537,000		500,000
D106	Drawing Master	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				2,395,000	3,652,947	3,656,970

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP616	62 Govt. High School Dobando Dir Upper	District Dir			
A012-1	TOTAL REGULAR ALLOWANCES		2,322,000	3,580,922	3,580,970
A01202	House Rent Allowance		388,000	452,881	452,890
A01203	Conveyance Allowance		279,000	560,284	560,290
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		272,000	297,866	297,870
A0121T	Adhoc Relief Allowance 2013		59,000	72,162	72,170
A0122C	Adhoc Relief Allowance - 2015		41,000	49,662	49,670
A0122M	Adhoc Relief Allowance 2016		292,000	361,015	361,020
A0122N	Special Conveyance Allowance		11,000	57,000	57,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		372,000	491,486	491,490
A01233	Unattractive Area Allowance		218,000	244,900	244,900
001	Unattractive area allowance		218,000	244,900	244,900
A01238	Charge allowance		1,000	720	720
A0123G	Ad-hoc Relief Allowance-2018		372,000	488,598	488,600
001			372,000	488,598	
A0123P	Ad-hoc Relief Allowance 2019			488,598	488,600
A01253	Science Teaching Allowance		3,000	3,150	3,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	73,000	72,025	76,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	70,975	75,000
A03	TOTAL OPERATING EXPENSES		161,000	204,000	156,000
A033	TOTAL UTILITIES		76,000	101,000	81,000
A03303	Electricity		1,000	1,000	1,000
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		75,000	100,000	80,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	62 Govt. High School Dobando Dir Upper	District Dir			
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	70,000	50,000
A03805	Travelling Allowance		60.000	70.000	50.000
001	Travelling Allowance		60,000	70,000	50,000
A039	TOTAL GENERAL		25,000	33,000	25,000
A03901	Stationery		15,000	18,000	15,000
001	Stationery Charges		15,000	18,000	15,000
A03970	Others		10,000	15,000	10,000
001	Others		10,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000_
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101	Machinery and Equipment		5.000	10.000	5.000_
001	Machinery and Equipment		5,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	5,000
A13201	Furniture and Fixture		5,000	10,000	5,000
Govt. Dir Up	High School Dobando District Dir		7,378,000	8,792,805	8,623,970

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
DP61	28 GGHS Jan Batti l	Dir Upper					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		6,718,000	6,516,785	8,728,900
A011	TOTAL PAY		<u>18</u>	18	4,729,000	3,735,870	5,950,000
A011-1	TOTAL PAY OF OFFICER	s	<u>12</u>	8	3,808,000	1,615,820	2,750,000
A01101	Total Basic Pay Of Officer		<u>12</u>	8	3,808,000	1,615,820	2,750,000
H029	Head Master	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	3		930,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		4			1,600,000
A011-2	TOTAL PAY OF OTHER S	TAFF	6	<u>10</u>	921,000	2,120,050	3,200,000
A01151	Total Basic Pay Other Staff		<u>6</u>	10	921,000	2,120,050	3,200,000
C020	Certificated Teacher	(BPS-15)		3			1,500,000
C030	Chick Attendant	(BPS-15)		1			400,000
S578	Senior Qaria	(BPS-15)	1		269,000		
Q005	Qaria	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000
A012	TOTAL ALLOWANCES				1,989,000	2,780,915	2,778,900

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	28 GGHS Jan Batti Dir Upper				
A012-1	TOTAL REGULAR ALLOWANCES		1,923,000	2,724,540	2,722,620
A01202	House Rent Allowance		250,000	336,855	336,860
A01203	Conveyance Allowance		361,000	405,624	405,660
A01207	Washing Allowance		2,000	1,800	1,800
A01208	Dress Allowance		2,000	1,800	1,800
A0120D	Integrated Allowance		5,000	6,300	6,300
A01217	Medical Allowance		189,000	235,944	235,950
A0121T	Adhoc Relief Allowance 2013		64,000	78,393	78,400
A0122C	Adhoc Relief Allowance - 2015		40,000	46,605	46,610
A0122M	Adhoc Relief Allowance 2016		240,000	282,538	282,540
A0122Y	Ad-hoc Relief Allowance 2017		304,000	373,015	373,020
A01233	Unattractive Area Allowance		119,000	154,000	154,000
001	Unattractive area allowance		119,000	154,000	154,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		53,000	58,400	58,400
001	Special Allowance		53,000	58,400	58,400
A0123G	Ad-hoc Relief Allowance-2018		293,000	370,137	370,140
001			293,000	370,137	
A0123P	Ad-hoc Relief Allowance 2019			372,079	370,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	66,000	56,375	56,280
A01274	Medical Charges		1,000	1,050	1,000
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		64,000	54,275	54,280
A03	TOTAL OPERATING EXPENSES		190,000	230,000	330,000
A032	TOTAL COMMUNICATIONS		10,000	5,000	10,000
A03202	Telephone and Trunk Call		10,000	5,000	10,000
001	Telephone and Trunk Call		10,000	5,000	10,000
	TOTAL UTILITIES		120,000	145,000	200,000
A033					

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP612	28 GGHS Jan Batti Dir Upper				
001 A03304	Electricity Hot and Cold Weather Charges		20,000 100,000	15,000 130,000	20,000 180,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	50,000	80,000
A03805 001	Travelling Allowance Travelling Allowance		<u>40,000</u> 40,000	50,000 50,000	80,000 80,000
A039	TOTAL GENERAL		20,000	30,000	40,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000	15,000 15,000 15,000 15,000	20,000 20,000 20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	13,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	7,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	7,000 7,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	6,000	15,000
A13201	Furniture and Fixture		5,000	6,000	15,000
ССН	Jan Batti Dir Upper		6,919,000	6,760,785	9,089,900

	NAL CUM OBJECT CLASS STICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	63 Govt.Girls High S District Dir Uppe		istan				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		7,809,000	9,075,385	8,115,750
A011	TOTAL PAY		<u>19</u>	19	4,811,000	5,183,580	4,220,000
A011-1	TOTAL PAY OF OFFICER	RS	9	9	2,878,000	2,581,850	2,500,000
A01101	Total Basic Pay Of Officer		9	9	2,878,000	2,581,850	2,500,000
H031	Headmistress	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	310,000		300,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			400,000
S579	Secondary School Teacher	(BPS-16)		4			800,000
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	1,933,000	2,601,730	1,720,000
A01151	Total Basic Pay Other Staff		<u>10</u>	10	1,933,000	2,601,730	1,720,000
A047	Arabic Teacher	(BPS-15)		1			200,000
C020	Certificated Teacher	(BPS-15)	3	3	806,000		500,000
P030	Physical Education Teacher	(BPS-15)	1		269,000		
Q005	Qaria	(BPS-12)	1	1	206,000		20,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		200,000
1.002	Laboratory Attendant	(BPS-03)	1	1	115,000		200,000
L002							
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI			
DP61	63 Govt.Girls High School Chuk District Dir Upper	xistan				
A012	TOTAL ALLOWANCES			2,998,000	3,891,805	3,895,750
A012-1	TOTAL REGULAR ALLOWANCES			2,931,000	3,824,755	3,824,750
A01202	House Rent Allowance			378,000	481,953	481,960
A01203	Conveyance Allowance			495,000	587,032	587,040
A01207	Washing Allowance			4,000	3,600	3,600
A01208	Dress Allowance			4,000	3,600	3,600
A0120D	Integrated Allowance			7,000	5,400	5,400
A01217	Medical Allowance			347,000	310,514	310,520
A0121T	Adhoc Relief Allowance 2013			90,000	85,592	85,600
A0122C	Adhoc Relief Allowance - 2015			72,000	58,094	58,100
A0122M	Adhoc Relief Allowance 2016			360,000	373,196	373,200
A0122Y	Ad-hoc Relief Allowance 2017			450,000	518,358	518,360
A01233	Unattractive Area Allowance			189,000	244,500	244,500
001	Unattractive area allowance			189,000	244,500	244,500
A01238	Charge allowance			1,000	1,050	1,000
A01239	Special allowance			81,000	112,000	112,000
001	Special Allowance			81,000	112,000	112,000
A0123G	Ad-hoc Relief Allowance-2018			450,000	518,358	518,360
001	Ad-hoc Relief Allowance 2019			450,000	518,358	510 260
A0123P A01253	Science Teaching Allowance			3,000	518,358 3,150	518,360 3,150
A01233	Science Teaching Anowance			3,000	3,130	3,130
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		67,000	67,050	71,000
A01278	Leave Salary			1,000	1,050	1,000
001	Leave Salary			1,000	1,050	1,000
A01284	Firewood Allowance			66,000	66,000	70,000
A03	TOTAL OPERATING EXPENSES			185,000	250,000	325,000
A033	TOTAL UTILITIES			115,000	180,000	205,000
A03303	Electricity			25,000	30,000	25,000
001	Electricity			25,000	30,000	25,000
A03304	Hot and Cold Weather Charges			90,000	150,000	180,000

09210	01 SECONDARY EDUCATION				
FUNCTION	IAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP616	Govt.Girls High School Chuk District Dir Upper	istan			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	80,000
A03805	Travelling Allowance		40.000	40.000_	80.000
	Travelling Allowance		40,000	40,000	80,000
A039	TOTAL GENERAL		30,000	30,000	40,000
A03901	Stationery		20,000	20,000	20,000
	Stationery Charges		20,000	20,000	20,000
A03970	Others		10,000	10,000	20,000
001	Others		10,000	10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101	Machinery and Equipment		15 000	15.000	15.000
	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	15,000
A13201	Furniture and Fixture		15,000	15,000	15,000
	irls High School Chukistan Dir Upper		8,025,000	9,356,385	8,471,750

092101

SECONDARY EDUCATION

0/21	or becombakt Eb	CCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	<b>IE</b>	_	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION A	AFFAIRS .	AND SERV		Rs	Rs
DP61	65 Govt.High School District Dir Upper	_	strict Dir				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,519,000	7,755,956	6,342,960
A011	TOTAL PAY		16	<u>17</u>	4,146,000	4,518,949	3,051,000
A011-1	TOTAL PAY OF OFFICER	S	10	6	3,288,000	2,523,549	1,601,000
A01101	Total Basic Pay Of Officer		<u>10</u>	6	3,188,000	2,397,049	1,600,000
H029	Head Master	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	2	1	620,000		300,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1		310,000		
S575	Senior Drawing Master	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		4			1,000,000
A01102	Personal pay				100,000	126,500	1,000
A011-2	TOTAL PAY OF OTHER S	STAFF	6	11	858,000	1,995,400	1,450,000
A01151	Total Basic Pay Other Staff		6	11	858,000	1,995,400	1,450,000
A047	Arabic Teacher	(BPS-15)		1			200,000
C020	Certificated Teacher	(BPS-15)		1			200,000
D106	Drawing Master	(BPS-15)		1			150,000
P030	Physical Education Teacher	(BPS-15)		1			150,000
T023	Theology Teacher	(BPS-15)		1			150,000
Q001	Qari	(BPS-12)	1	1	206,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		100,000
C057	Chowkidar	(BPS-03)	1	1	115,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		100,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	65 Govt.High School Aligasar D District Dir Upper	istrict Dir				
S162	Sweeper (BPS-03)	1	1	115,000		100,000
A012	TOTAL ALLOWANCES			2,373,000	3,237,007	3,291,960
A012-1	TOTAL REGULAR ALLOWANCES			2,300,000	3,173,757	3,225,960
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019 Science Teaching Allowance			270,000 450,000 4,000 4,000 6,000 297,000 68,000 54,000 234,000 360,000 189,000 2,000 360,000 2,000	405,706 490,624 1,800 1,800 5,400 287,496 68,092 46,193 344,994 451,496 216,017 1,200 451,496 451,496 399,343 2,100	405,710 490,630 1,800 1,800 5,400 287,500 68,100 46,200 345,000 451,500 216,020 1,200 451,500 451,500 2,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		73,000	63,250	66,000
A01278 001 A01284	Leave Salary Leave Salary Firewood Allowance			1,000 1,000 72,000	1,000 1,000 62,250	1,000 1,000 65,000
A03	TOTAL UTILITIES			170,000	250,000	195,000
A033 A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			20,000 20,000 75,000	35,000 35,000 35,000 120,000	20,000 20,000 80,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
	TRYGOTTON ATTANDS AND		Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	65 Govt.High School Aligasar D District Dir Upper	istrict Dir			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	70,000	70,000
A03805	Travelling Allowance		50.000	70,000	70.000
001	Travelling Allowance		50,000	70,000	70,000
A039	TOTAL GENERAL		25,000	25,000	25,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		6,000	6,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	15,000
A13101	Machinery and Equipment		5,000	5,000	15,000
001	Machinery and Equipment		5,000	5,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	15,000
A13201	Furniture and Fixture		1,000	1,000	15,000
Govt H	ligh School Aligasar District Dir		6,696,000	8,012,956	6,568,960

09210	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED 1 SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP616	69 Govt.High School District Dir Uppe	_	Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,156,000	12,274,036	9,236,200
A011	TOTAL PAY		<u>19</u>	20	4,645,000	7,266,610	4,200,000
A011-1	TOTAL PAY OF OFFICER	RS	5	9	1,638,000	4,708,420	3,000,000
A01101	Total Basic Pay Of Officer		5	9	1,638,000	4,708,420	3,000,000
H029	Head Master	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		1			200,000
S573	Senior Arabic Teacher	(BPS-16)		1			200,000
S575	Senior Drawing Master	(BPS-16)		1			300,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			1,400,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>14</u>	11	3,007,000	2,558,190	1,200,000
A01151	Total Basic Pay Other Staff		14	11	3,007,000	2,558,190	1,200,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	5	4	1,342,000		200,000
D106	Drawing Master	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)	1	1	269,000		200,000
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		100,000
11003		(=====)	_		110,000		,

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	69 Govt.High School Shang Dir District Dir Upper	Upper			
A012	TOTAL ALLOWANCES		4,511,000	5,007,426	5,036,200
A012-1	TOTAL REGULAR ALLOWANCES		4,438,000	4,922,876	4,951,200
A01202	House Rent Allowance		540,000	561,307	561,310
A01203	Conveyance Allowance		720,000	707,760	707,760
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		416,000	369,768	369,770
A0121T	Adhoc Relief Allowance 2013		144,000	132,591	132,600
A0122C	Adhoc Relief Allowance - 2015		99,000	92,558	92,560
A0122M	Adhoc Relief Allowance 2016		585,000	541,211	541,220
A0122N	Special Conveyance Allowance		9,000	48,000	48,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		765,000	726,660	726,660
A01233	Unattractive Area Allowance		378,000	300,000	300,000
001	Unattractive area allowance		378,000	300,000	300,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		765,000	726,660	726,660
001			765,000	726,660	
A0123P	Ad-hoc Relief Allowance 2019			698,311	726,660
A01253	Science Teaching Allowance		2,000	4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	73,000	84,550	85,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	83,500	84,000
A03	TOTAL OPERATING EXPENSES		211,000	358,000	366,000
A032	TOTAL COMMUNICATIONS		1,000	1,000	1,000
A03202	Telephone and Trunk Call		1,000	1,000	1,000
001	- 		1,000		

001 Telephone and Trunk Call

1,000

1,000

1,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	69 Govt.High School Shang Dir District Dir Upper	Upper			
A033	TOTAL UTILITIES		130,000	180,000	95,000
A03303	Electricity		30,000	30,000	15,000
001	Electricity		30,000	30,000	15,000
A03304	Hot and Cold Weather Charges		100,000	150,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	150,000	250,000
A03805	Travelling Allowance		60,000	150,000	50,000
001	Travelling Allowance		60,000	150,000	50,000
A03807	P.O.L Charges A.planes			_	200,000
	H.coptors S.Cars M/Cycle				
002	POL Charges				200,000
A039	TOTAL GENERAL		20,000	27,000	20,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
	G. Serv. who expire		1 000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 DP6169	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. High School Shang Dir District Dir Upper	AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
	OTAL MACHINERY AND DUIPMENT		10,000	10,000	5,000
	achinery and Equipment		10,000	10,000	5,000 5,000
	OTAL FURNITURE AND XTURE		5,000	5,000	5,000_
A13201 Fur	rniture and Fixture		5,000	5,000	5,000
Govt.High District Dir	School Shang Dir Upper r Upper		9,384,000	12,649,036	9,614,200

092101

SECONDARY EDUCATION

0921	UI SECONDARI ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP61	70 Govt.Girls High S District Dir Upper		ra Dir Uppe	er			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,794,000	5,156,525	5,439,660
A011	TOTAL PAY		17	<u>19</u>	4,109,000	2,777,310	3,030,000
A011-1	TOTAL PAY OF OFFICER	S	5	6	1,638,000	823,770	850,000
A01101	Total Basic Pay Of Officer		5	6	1,638,000	823,770	850,000
H031	Headmistress	(BPS-17)	1	1	398,000		50,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S575	Senior Drawing Master	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	13	2,471,000	1,953,540	2,180,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>13</u>	2,471,000	1,953,540	2,180,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		200,000
C020	Certificated Teacher	(BPS-15)	3	4	806,000		800,000
D106	Drawing Master	(BPS-15)	1		269,000		
P030	Physical Education Teacher	(BPS-15)		1			200,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		200,000
Q005	Qaria	(BPS-12)	1	1	206,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		120,000
S162	Sweeper	(BPS-03)	1	1	115,000		120,000
A012	TOTAL ALLOWANCES				1,685,000	2,379,215	2,409,660
A012-1	TOTAL REGULAR ALLOV	VANCES			1,612,000	2,319,715	2,338,660

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP6170	Govt.Girls High School Daro District Dir Upper	ra Dir Upper			
A01202 Hou	se Rent Allowance		225,000	324,602	324,610
A01203 Con	veyance Allowance		270,000	396,336	396,340
A01207 Was	hing Allowance		4,000	1,800	1,800
A01208 Dres	ss Allowance		3,000	1,800	1,800
A0120D Integ	grated Allowance		8,000	6,300	6,300
A01217 Med	ical Allowance		149,000	217,250	217,250
A0121T Adh	oc Relief Allowance 2013		50,000	38,188	38,190
A0122C Adh	oc Relief Allowance - 2015		36,000	26,435	26,450
A0122M Adh	oc Relief Allowance 2016		180,000	214,415	214,450
A0122Y Ad-l	noc Relief Allowance 2017		270,000	277,731	277,740
A01233 Una	ttractive Area Allowance		90,000	173,500	173,500
001 Una	ttractive area allowance		90,000	173,500	173,500
A01238 Chai	rge allowance		1,000	1,050	1,000
	rial allowance		54,000	82.746	82,750
_	rial Allowance		54,000	82,746	82,750
A0123G Ad-l	noc Relief Allowance-2018		270,000	277.731	277,740
001			270,000	277,731	
A0123P Ad-l	noc Relief Allowance 2019			277,731	277,740
A01253 Scien	nce Teaching Allowance		2,000	2,100	21,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	73,000	59,500	71,000
A01278 Leav	ve Salary		1,000	1,050	1,000
001 Leav	e Salary		1,000	1,050	1,000
A01284 Fire	wood Allowance		72,000	58,450	70,000
A03 TO	TAL OPERATING EXPENSES		180,000	260,000	316,000
A032 TO	TAL COMMUNICATIONS		20,000	20,000	1,000
A03202 Tele	phone and Trunk Call		20,000	20,000	1,000
001 Tele	phone and Trunk Call		20,000	20,000	1,000
A033 TO	TAL UTILITIES		105,000	175,000	195,000
	tricity		15,000	25,000	15,000
A03303 Elec	· · · · <b>y</b>				
	tricity		15,000	25,000	15,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	70 Govt.Girls High School Daro District Dir Upper	ra Dir Upper			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	50,000	80,000
A03805	Travelling Allowance		40.000	50.000	80 000
001	Travelling Allowance		40,000	50,000	80,000
A039	TOTAL GENERAL		15,000_	15,000	40,000
A03901	Stationery		15,000	15,000	20,000
001	Stationery Charges		15,000	15,000	20,000
A03970	Others			-	20,000
001	Others				20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	17,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	12,000	20,000
A13101	Machinery and Equipment		10,000	12,000	20,000
001	Machinery and Equipment		10,000	12,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	20,000
A13201	Furniture and Fixture		5,000	5,000	20,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION A DUCATION A	AND SERVI		Rs	Rs	
DP61	71 Govt.High School District Dir Uppe		Upper				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		7,367,000	6,861,391	7,641,190
A011	TOTAL PAY		20	20	4,914,000	4,095,779	4,450,000
A011-1	TOTAL PAY OF OFFICER	RS	5	Z	1,638,000	1,647,729	1,950,000
A01101	Total Basic Pay Of Officer		5	Z	1,638,000	1,647,729	1,950,000
H029	Head Master	(BPS-17)	1	1	398,000		550,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		2			500,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	13	3,276,000	2,448,050	2,500,000
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>13</u>	3,276,000	2,448,050	2,500,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		200,000
C020	Certificated Teacher	(BPS-15)	5	3	1,342,000		700,000
D106	Drawing Master	(BPS-15)	1	1	269,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		200,000
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				2,453,000	2,765,612	3,191,190
	TOTAL REGULAR ALLOV				2.398.000	2,710,612	3.120.190

U	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	71 Govt.High School Molvi Dir District Dir Upper	Upper			
A01202	House Rent Allowance		342,000	411,464	411,450
A01203	Conveyance Allowance		450,000	599,353	599,360
A01207	Washing Allowance		3,000	1,650	1,650
A01208	Dress Allowance		3,000	1,650	1,650
A0120D	Integrated Allowance		4,000	4,200	4,200
A01217	Medical Allowance		297,000	260,117	260,120
A0121T	Adhoc Relief Allowance 2013		90,000	57,696	57,700
A0122C	Adhoc Relief Allowance - 2015		54,000	36,768	36,770
A0122M			180,000	306,364	306,370
A0122Y	Ad-hoc Relief Allowance 2017		405,000	409,575	409,590
A01233	Unattractive Area Allowance		162,000	208,950	208,950
001	Unattractive area allowance		162,000	208,950	208,950
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		405,000	409,575	409,590
001	A 1 1		405,000	409,575	100.500
A0123P	Ad-hoc Relief Allowance 2019		2.000	2 200	409,590
A01253	Science Teaching Allowance		2,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	55,000	55,000	71,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		54,000	53,950	70,000
A03	TOTAL OPERATING EXPENSES		126,000	185,000	155,000
A033	TOTAL UTILITIES		41,000	90,000	85,000
A03303	Electricity		1,000	30,000	5,000
001	Electricity		1,000	30,000	5,000
A03304	Hot and Cold Weather Charges		40,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	70,000	50,000
A03805	Travelling Allowance		60,000	70,000	50,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 DP61	71 Govt. High School Molvi Dir	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	District Dir Upper				
A039	TOTAL GENERAL		25,000	25,000	20,000
A03901	Stationery		15 000	15.000	10.000
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	ligh School Molvi Dir Upper t Dir Upper		7,504,000	7,057,391	7,807,190

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		L.	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP61	72 Govt.High School District Dir Uppe		Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,255,000	9,931,670	12,072,970
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,646,000	5,863,698	4,000,000
A011-1	TOTAL PAY OF OFFICER	S	5	12	1,638,000	3,283,238	2,700,000
A01101	Total Basic Pay Of Officer		5	<u>12</u>	1,638,000	3,283,238	2,700,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		4			400,000
S573	Senior Arabic Teacher	(BPS-16)		1			300,000
S575	Senior Drawing Master	(BPS-16)		1			300,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>14</u>	Z	3,008,000	2,580,460	1,300,000
A01151	Total Basic Pay Other Staff		<u>14</u>	2	3,008,000	2,580,460	1,300,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	4		1,074,000		
D106	Drawing Master	(BPS-15)	1		269,000		
P030	Physical Education Teacher	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)	1	1	269,000		300,000
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
3013		(DDC 02)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	1	•	112,000		,
	Chowkidar  Laboratory Attendant	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY	EDUCATION					
UNCTIO	NAL CUM OBJECT CL	ASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SO	СНЕМЕ	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION A EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61'	72 Govt.High Sch District Dir U	hool Surbat Dir Ipper	Upper				
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCE	es			2,609,000	4,067,972	8,072,970
A012-1	TOTAL REGULAR AI	LLOWANCES			2,536,000	3,996,372	7,999,970
A01202	House Rent Allowance				343,000	462,495	462,500
A01203	Conveyance Allowance				513,000	581,639	581,640
A01207	Washing Allowance				4,000	3,866	4,000
A01208	Dress Allowance				4,000	3,866	4,000
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				264,000	324,921	324,950
A0121T	Adhoc Relief Allowance	2013			63,000	100,728	100,750
A0122C	Adhoc Relief Allowance	- 2015			45,000	69,852	69,860
A0122M	Adhoc Relief Allowance	2016			314,000	444,740	4,444,740
A0122Y	Ad-hoc Relief Allowance	e 2017			395,000	586,368	586,370
A01233	Unattractive Area Allowa	ance			187,000	241,774	241,780
001	Unattractive area allowar	nce			187,000	241,774	241,780
A01238	Charge allowance				2,000	2,100	2,100
A0123G	Ad-hoc Relief Allowance	e-2018			395,000	585,437	585,440
001					395,000	585,437	
A0123P	Ad-hoc Relief Allowance	2019				582,136	585,440
A01253	Science Teaching Allowa	ance			1,000	1,050	1,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUD	ING TA)		73,000	71,600	73,000
A01278	Leave Salary				1,000	1,050	1,000
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				72,000	70,550	72,000
A03	TOTAL OPERATING	EXPENSES			155,000	197,000	185,000
A032	TOTAL COMMUNICA	TIONS			20,000	20,000	20,000
A03202	Telephone and Trunk Ca	all			20,000	20,000	20,000
001	Telephone and Trunk Ca	all			20,000	20,000	20,000
	TOTAL UTILITIES				70,000	105,000	100.000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
DP617	2 Govt.High School Surbat Dir District Dir Upper	Upper			
001	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 50,000	35,000 35,000 70,000	20,000 20,000 80,000
	TOTAL TRAVEL & TRANSPORTATION		40,000	45,000	40,000
	Travelling Allowance Travelling Allowance		40,000 40,000	45,000 45,000	40,000 40,000
A039	TOTAL GENERAL		25,000	27,000	25,000
001 A03970	Stationery Stationery Charges Others Others		15,000 15,000 10,000 10,000	15,000 15,000 12,000 12,000	15,000 15,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	13,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	8,000	5,000
	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	8,000 8,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	JLARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	D SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
DP6172	Govt.High School Surbat Dir	· Upper			
	District Dir Upper	••			
Govt.High	School Surbat Dir Upper		7,421,000	10,142,670	12,268,970
District Dir	Upper				

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	73 Govt.High School District Dir Upper		strict Dir U	рр			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,362,000	8,675,398	8,233,450
A011	TOTAL PAY		18	18	4,378,000	4,930,439	4,600,000
A011-1	TOTAL PAY OF OFFICER	S	5	9	1,638,000	2,469,409	2,800,000
A01101	Total Basic Pay Of Officer		5	9	1,638,000	2,469,409	2,800,000
H029	Head Master	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		2			500,000
S573	Senior Arabic Teacher	(BPS-16)		1			250,000
S574	Senior Teology Teacher	(BPS-16)		1			250,000
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	2	2,740,000	2,461,030	1,800,000
A01151	Total Basic Pay Other Staff		13	9	2,740,000	2,461,030	1,800,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	3	1	806,000		300,000
D106	Drawing Master	(BPS-15)	1	1	269,000		250,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		250,000
T023	Theology Teacher	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000

	01 SECONDARY EDUCATION				
JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	73 Govt. High School Rokhan Di District Dir Upper	strict Dir Upp			
A012	TOTAL ALLOWANCES		2,984,000	3,744,959	3,633,450
A012-1	TOTAL REGULAR ALLOWANCES		2,920,000	3,685,809	3,572,450
A01202	House Rent Allowance		405,000	455,861	455,870
01203	Conveyance Allowance		540,000	563,306	563,310
A01207	Washing Allowance		4,000	5,400	5,400
A01208	Dress Allowance		4,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
01217	Medical Allowance		347,000	295,039	295,040
A0121T	Adhoc Relief Allowance 2013		90,000	77,580	77,580
A01229	Special compensatory allowance		9,000	9,450	9,450
A0122C	Adhoc Relief Allowance - 2015		54,000	53,484	53,490
A0122M	Adhoc Relief Allowance 2016		270,000	373,890	373,890
A0122Y	Ad-hoc Relief Allowance 2017		450,000	493,043	493,050
A01233	Unattractive Area Allowance		180.000	245.950	245.950
001	Unattractive area allowance		180,000	245,950	245,950
A01238	Charge allowance		1,000	420	420
A0123G	Ad-hoc Relief Allowance-2018		450.000	493.043	493.050
001			450,000	493,043	,
A0123P	Ad-hoc Relief Allowance 2019		,	493,043	493,050
A01253	Science Teaching Allowance		2,000	2,100	2,100
A01270	Other		108.000	113 400	_,
083	PhD Allowance		108,000	113,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	64,000	59,150	61,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		63,000	58,100	60,000
A03	TOTAL OPERATING EXPENSES		155,000	240,000	185,000
	TOTAL UTILITIES		80,000	110,000	110,000
A033					
	Electricity		20,000	30,000	30,000
A033 A03303 001	Electricity Electricity		20,000 20,000	30,000 30,000	30,000 30,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	73 Govt.High School Rokhan Di District Dir Upper	strict Dir Upp			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	100,000	50,000
A03805 001	Travelling Allowance Travelling Allowance		50,000 50,000	100,000	50,000 50,000
A039	TOTAL GENERAL		25,000	30,000	25,000
A03901 001	Stationery Stationery Charges		15,000 15,000	15,000 15,000	15,000 15,000
A03970 001	Others Others		10,000	15,000 15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	10,000 10,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	10,000	5,000
A13201	Furniture and Fixture		8,000	10,000	5,000
	ligh School Rokhan District Dir Upp		7,531,000	8,936,398	8,429,450

0921	01 SECONDARY ED	UCATION					
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP61	77 Govt.High School	Mattar Dir	Upper				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		9,400,000	7,556,499	7,552,550
A011	TOTAL PAY		23	23	5,719,000	4,305,650	4,400,000
A011-1	TOTAL PAY OF OFFICER	RS	5	Z	1,638,000	816,940	1,500,000
A01101	Total Basic Pay Of Officer		5	2	1,638,000	816,940	1,500,000
H029	Head Master	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		1			300,000
S574	Senior Teology Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			600,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	<u> 16</u>	4,081,000	3,488,710	2,900,000
A01151	Total Basic Pay Other Staff		<u>18</u>	<u> 16</u>	4,081,000	3,488,710	2,900,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		300,000
C020	Certificated Teacher	(BPS-15)	8	7	2,147,000		1,000,000
D106	Drawing Master	(BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		300,000
T023	Theology Teacher	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				3,681,000	3,250,849	3,152,550
A012-1	TOTAL REGULAR ALLOV	WANCES			3,599,000	3,179,624	3,079,550

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP6177	Govt.High School Mattar Din	· Upper			
A01202 H	House Rent Allowance		455,000	414,639	414,640
A01203 C	Conveyance Allowance		505,000	437,008	437,010
	Vashing Allowance		4,000	3,600	3,600
	Press Allowance		4,000	3,600	3,600
A0120D Ir	ntegrated Allowance		6,000	5,400	5,400
	Medical Allowance		404,000	281,900	281,900
A0121T A	Adhoc Relief Allowance 2013		61,000	55,429	55,430
A0122C A	Adhoc Relief Allowance - 2015		386,000	38,826	38,830
A0122M A	Adhoc Relief Allowance 2016		380,000	319,233	219,240
A0122Y A	Ad-hoc Relief Allowance 2017		518,000	433,789	433,790
A01233 U	Jnattractive Area Allowance		216,000	204 000	204,000
001 U	Jnattractive area allowance		216,000	204,000	204,000
A01238 C	Charge allowance		2,000	320	320
	pecial allowance		113,000	118 650	118.650
	pecial Allowance		113,000	118,650	118,650
	Ad-hoc Relief Allowance-2018		543,000	430,565	430,570
001			543,000	430,565	,
	Ad-hoc Relief Allowance 2019			430,565	430,570
	cience Teaching Allowance		1,000	1,050	1,000
	pecial Relief Allowance		1,000	1,050	1,000
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	82,000	71,225	73,000
A01278 L	eave Salary		1,000	1,050	1,000
001 L	eave Salary		1,000	1,050	1,000
A01284 F	Firewood Allowance		81,000	70,175	72,000
A03 T	COTAL OPERATING EXPENSES		135,000	147,000	160,000
A033 T	COTAL UTILITIES		70,000	80,000	100,000
A03303 E	Electricity		20,000	20,000	20,000
001 E	Electricity		20,000	20,000	20,000
A03304 H	Hot and Cold Weather Charges		50,000	60,000	80,000
A038 T	COTAL TRAVEL &		40,000	40,000	40,000
	TO A MATERIA DE LA PERSONA				

TRANSPORTATION

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61'	77 Govt.High School Mattar Dir	Upper			
A03805	Travelling Allowance		40,000	40,000	40,000
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		25,000	27,000	20,000
A03901	Stationery		15.000	15.000	10.000
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,500,000	1,500,000	1,000
A041	TOTAL PENSION		1,500,000	1,500,000	1,000
A04114	Superannuation Encashment of L.P.R		1,500,000	1,500,000	1,000
A09	TOTAL PHYSICAL ASSETS		_	8,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	8,000	5,000
A09601	Plant and Machinery		_	8 000	5.000
001	Plant and Machinary			8,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
DP6177	Govt.High School Mattar Dir	Upper			
Govt.High	School Mattar Dir Upper		11,045,000	9,221,499	7,728,550

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	78 Govt.High School	Umralai Di	r Upper				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		9,503,000	11,674,832	10,617,520
A011	TOTAL PAY		23	23	5,719,000	6,876,395	5,790,000
A011-1	TOTAL PAY OF OFFICERS	s	5	10	1,638,000	2,167,820	2,840,000
A01101	Total Basic Pay Of Officer		5	<u>10</u>	1,638,000	2,167,820	2,840,000
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		2			40,000
S573	Senior Arabic Teacher	(BPS-16)		1			300,000
S574	Senior Teology Teacher	(BPS-16)		1			300,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
A011-2	TOTAL PAY OF OTHER S	TAFF	18	<u>13</u>	4,081,000	4,708,575	2,950,000
A01151	Total Basic Pay Other Staff		18	<u>13</u>	4,081,000	4,708,575	2,950,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	8	6	2,147,000		1,400,000
D106	Drawing Master	(BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher	(BPS-15)	1		269,000		
T023	Theology Teacher	(BPS-15)	1		269,000		
Q001	Qari	(BPS-12)	1	1	206,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		300,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	78 Govt.High School Umralai D	ir Upper			
A012	TOTAL ALLOWANCES		3,784,000	4,798,437	4,827,520
A012-1	TOTAL REGULAR ALLOWANCES		3,703,000	4,718,062	4,746,520
A01202	House Rent Allowance		502,000	589,005	589,050
A01203	Conveyance Allowance		644,000	693,785	693,790
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		4,000	4,000	4,000
A01217	Medical Allowance		387,000	385,677	385,680
A0121T	Adhoc Relief Allowance 2013		113,000	117,140	117,140
A01229	Special compensatory allowance		30,000	5,394	5,400
A0122C	Adhoc Relief Allowance - 2015		76,000	79,289	79,290
A0122M	Adhoc Relief Allowance 2016		486,000	510,938	510,940
A0122Y	Ad-hoc Relief Allowance 2017		603,000	686,691	686,700
01233	Unattractive Area Allowance		255,000	292,387	292, 390
001	Unattractive area allowance		255,000	292,387	292,390
01238	Charge allowance		1,000	220	220
101239	Special allowance		1,000	1,050	1,000
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		590,000	685,760	685,760
001			590,000	685,760	
A0123P	Ad-hoc Relief Allowance 2019			657,326	685,760
A01253	Science Teaching Allowance		3,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>81,000</u>	80,375	81,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		80,000	79,325	80,000
A03	TOTAL OPERATING EXPENSES		125,000	152,000	169,000
1033	TOTAL UTILITIES		70,000	85,000	105,000
A03303	Electricity		20,000	20,000	25,000
A03303 001	Electricity Electricity		<u>20,000</u> <u>20,000</u>	20,000 20,000	25,000 25,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61'	78 Govt.High School Umralai Di	r Upper			
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	40,000	40,000
A03805	Travelling Allowance		35,000	40,000	40,000
001	Travelling Allowance		35,000	40,000	40,000
A039	TOTAL GENERAL		20,000	27,000	24,000
A03901	Stationery		10,000	15,000	12,000
001	Stationery Charges		10,000	15,000	12,000
A03970	Others		10,000	12,000	12,000
001	Others		10,000	12,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	5,000_
A13101	Machinery and Equipment		5.000	5.000_	5.000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000_
A13201	Furniture and Fixture		5,000	5,000	5,000
Govt.H	ligh School Umralai Dir Upper		9,639,000	11,837,832	10,797,520

092101

SECONDARY EDUCATION

0,21	or secondari ed	CCATION					
FUNCTION	NAL CUM OBJECT CLASSI	IFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ME		STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED 1 SECONDARY ED	OUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61'	79 Govt.High School	Galkor Dir	Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,941,000	8,553,923	8,478,620
A011	TOTAL PAY		<u>23</u>	23	5,719,000	4,974,865	4,900,000
A011-1	TOTAL PAY OF OFFICER	RS	5	5	1,638,000	1,481,670	1,300,000
A01101	Total Basic Pay Of Officer		5	<u>5</u>	1,638,000	1,481,670	1,300,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S579	Secondary School Teacher	(BPS-16)		4			800,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	18	4,081,000	3,493,195	3,600,000
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	4,081,000	3,493,195	3,600,000
S572	Senior Certified Teacher	(BPS-16)		2			500,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		300,000
C020	Certificated Teacher	(BPS-15)	8	6	2,147,000		900,000
D106	Drawing Master	(BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		300,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		300,000
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				2,222,000	3,579,058	3,578,620
A012-1	TOTAL REGULAR ALLOV	WANCES			2,149,000	3,511,608	3,508,470
A01202	House Rent Allowance				270,000	453,888	453,890

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61'	79 Govt.High School Galkor Dir	Upper			
A01203	Conveyance Allowance		360,000	487,751	487,760
A01207	Washing Allowance		4,000	3,150	3,150
A01208	Dress Allowance		4,000	3,150	3,150
A0120D	Integrated Allowance		6,000	6,300	6,300
A01217	Medical Allowance		218,000	337,700	337,700
A0121T	Adhoc Relief Allowance 2013		63,000	69,562	69,570
A0122C	Adhoc Relief Allowance - 2015		50,000	46,242	46,250
A0122M	Adhoc Relief Allowance 2016		270,000	382,498	382,500
A0122Y	Ad-hoc Relief Allowance 2017		360,000	497,432	497,440
A01233	Unattractive Area Allowance		180,000	224,871	224,880
001	Unattractive area allowance		180,000	224,871	224,880
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		360,000	497,432	497,440
001			360,000	497,432	
A0123P	Ad-hoc Relief Allowance 2019			497,432	497,440
A01253	Science Teaching Allowance		3,000	3,150	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	73,000	67,450	70,150
A01278	Leave Salary		1,000	1,050	3,150
001	Leave Salary		1,000	1,050	3,150
A01284	Firewood Allowance		72,000	66,400	67,000
A03	TOTAL OPERATING EXPENSES		175,000	220,000	155,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	1,000
A03202	Telephone and Trunk Call		30,000	30,000	1,000
001	Telephone and Trunk Call		30,000	30,000	1,000
A033	TOTAL UTILITIES		70,000	95,000	90,000
A03303	Electricity		20,000	25,000	10,000
001	Electricity		20,000	25,000	10,000
A03304	Hot and Cold Weather Charges		50,000	70,000	80,000
	TOTAL TRAVEL &				

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61'	79 Govt.High School Galkor Dir	Upper			
A03805 001	Travelling Allowance Travelling Allowance		50,000 50,000	70,000 70,000	40,000 40,000
A039	TOTAL GENERAL		25,000	25,000	24,000
A03901 001 A03970 001	Stationery Stationery Charges Others		15,000 15,000 10,000 10,000	15,000 15,000 10,000 10,000	12,000 12,000 12,000 12,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
Govt.H	ligh School Galkor Dir Upper		8,127,000	8,784,923	8,644,620

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION		Rs	Rs		
DP61	80 Govt.Girls High	School Chap	par Dir U <sub>l</sub>	pper			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,743,000	8,533,319	8,297,830
A011	TOTAL PAY		21	21	5,183,000	4,850,051	4,600,000
A011-1	TOTAL PAY OF OFFICEI	RS	5	Z	1,638,000	1,185,005	1,800,000
A01101	Total Basic Pay Of Officer		5	2	1,638,000	1,185,005	1,800,000
H031	Headmistress	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S573	Senior Arabic Teacher	(BPS-16)		1			300,000
S575	Senior Drawing Master	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)		4			800,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	14	3,545,000	3,665,046	2,800,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>14</u>	3,545,000	3,665,046	2,800,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	6	6	1,611,000		1,200,000
D106	Drawing Master	(BPS-15)	1		269,000		
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		300,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		300,000
Q005	Qaria	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				3,560,000	3,683,268	3,697,830
A012-1	TOTAL REGULAR ALLO	WANCES			3,496,000	3,619,218	3,633,830

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	80 Govt.Girls High School Chap	par Dir Upper			
A01202	House Rent Allowance		449,000	492,511	492,550
A01203	Conveyance Allowance		504,000	537,284	537,300
A01207	Washing Allowance		3,000	2,550	2,550
A01208	Dress Allowance		3,000	2,550	2,550
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		394,000	326,314	326,350
A0121T	Adhoc Relief Allowance 2013		61,000	63,230	63,230
A0122C	Adhoc Relief Allowance - 2015		362,000	47,240	47,240
A0122M	Adhoc Relief Allowance 2016		378,000	367,300	367,300
A0122Y	Ad-hoc Relief Allowance 2017		516,000	483,373	483,400
A01233	Unattractive Area Allowance		197,000	240,260	240,260
001	Unattractive area allowance		197,000	240,260	240,260
A01238	Charge allowance		2,000	720	720
A01239	Special allowance		105,000	89,600	89,600
001	Special Allowance		105,000	89,600	89,600
A0123G	Ad-hoc Relief Allowance-2018		516,000	486,597	486,590
001			516,000	486,597	
A0123P	Ad-hoc Relief Allowance 2019			472,089	486,590
A01253	Science Teaching Allowance		1,000	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	64,000	64,050	64,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		63,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		145,000	170,000	165,000
A033	TOTAL UTILITIES		80,000	100,000	100,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
			40.000	40.000	40.000

A03805 Travelling Allowance

40,000 40,000 40,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
DP618	80 Govt. Girls High School Chap	par Dir Upper			
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		25,000	30,000	25,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	15,000	10,000
001	Others		10,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	5,000
A13101	Machinery and Equipment		15,000	15,000	5,000
001	Machinery and Equipment		15,000	15,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
Govt.G	Firls High School Chappar Dir Upper		8,909,000	8,724,319	8,473,830

092101

SECONDARY EDUCATION

0/21	or secondari ed	CCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	IFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	ME		STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION .	AFFAIRS A	AND SERVI		Rs	Rs
DP61	81 Govt.High School	Shahikot D	ir Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,866,000	7,026,949	7,128,100
A011	TOTAL PAY		<u>17</u>	<u>17</u>	4,109,000	4,104,576	4,200,000
A011-1	TOTAL PAY OF OFFICER	RS	5	5	1,638,000	1,515,240	1,500,000
A01101	Total Basic Pay Of Officer		5	5	1,638,000	1,515,240	1,500,000
H029	Head Master	(BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S579	Secondary School Teacher	(BPS-16)		4			1,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,471,000	2,589,336	2,700,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,471,000	2,589,336	2,700,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		300,000
C020	Certificated Teacher	(BPS-15)	2	2	537,000		500,000
D106	Drawing Master	(BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		300,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		300,000
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				1,757,000	2,922,373	2,928,100
A012-1	TOTAL REGULAR ALLOV	WANCES			1,692,000	2,862,898	2,867,100
A01202	House Rent Allowance				261,000	349,513	349,550
A01203	Conveyance Allowance				201,000	403,107	403,110

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	81 Govt.High School Shahikot D	ir Upper			
A01207	Washing Allowance		6,000	4,650	4,650
A01208	Dress Allowance		6,000	4,650	4,650
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		206,000	256,008	256,010
A0121T	Adhoc Relief Allowance 2013		53,000	72,053	72,060
A0122C	Adhoc Relief Allowance - 2015		39,000	45,621	45,630
A0122M	Adhoc Relief Allowance 2016		204,000	296,550	296,550
A0122N	Special Conveyance Allowance		37,000	43,000	43,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		266,000	401,587	401,590
A01233	Unattractive Area Allowance		135,000	182,000	182,000
001	Unattractive area allowance		135,000	182,000	182,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		1,000	1,050	1,000
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		268,000	399,391	399,400
001			268,000	399,391	
A0123P	Ad-hoc Relief Allowance 2019			395,168	399,400
A01253	Science Teaching Allowance		2,000	2,100	2,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	65,000	59,475	61,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		64,000	58,425	60,000
A03	TOTAL OPERATING EXPENSES		145,000	166,000	155,000
A033	TOTAL UTILITIES		80,000	81,000	90,000
A03303	Electricity		20,000	1,000	10,000
001	Electricity		20,000	1,000	10,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	60,000	40,000
A02905	Travelling Allowance		40,000	60 000	40,000
A03805	Travelling Allowance		40,000	60,000	40,000
001	Travelling Allowance		40,000	60,000	40,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
DP61	81 Govt. High School Shahikot D	ir Upper			
A039	TOTAL GENERAL		25,000	25,000	25,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000_	5.000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000_
A13201	Furniture and Fixture		5,000	5,000	5,000
Govt.H	Iigh School Shahikot Dir Upper		6,022,000	7,203,949	7,294,100

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP61	82 Govt. High School	Achar Bala	Dir Upper				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,163,000	4,876,381	6,024,590
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,646,000	2,772,114	3,900,000
A011-1	TOTAL PAY OF OFFICE	RS	5	8	1,638,000	967,600	1,900,000
A01101	Total Basic Pay Of Officer		5	8	1,638,000	967,600	1,900,000
H029	Head Master	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)		2			400,000
S573	Senior Arabic Teacher	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER	STAFF	14	11	3,008,000	1,804,514	2,000,000
A01151	Total Basic Pay Other Staff		<u>14</u>	11	3,008,000	1,804,514	2,000,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	4	2	1,074,000		400,000
D106	Drawing Master	(BPS-15)	1	1	269,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		200,000
Q001	Qari	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				2,517,000	2,104,267	2,124,590
A012-1	TOTAL REGULAR ALLO	WANCES			2,444,000	2.061.467	2,081,590

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	82 Govt. High School Achar Bala	Dir Upper			
A01202	House Rent Allowance		333,000	282,362	282,370
A01203	Conveyance Allowance		472,000	330,683	330,690
A01207	Washing Allowance		3,000	3,175	3,200
A01208	Dress Allowance		3,000	3,175	3,200
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		283,000	201,415	201,415
A0121T	Adhoc Relief Allowance 2013		45,000	39,600	39,600
A0122C	Adhoc Relief Allowance - 2015		31,000	26,268	26,270
A0122M	Adhoc Relief Allowance 2016		471,000	203,274	203,280
A0122Y	Ad-hoc Relief Allowance 2017		314,000	277,525	277,525
A01233	Unattractive Area Allowance		175,000	149,477	149,480
001	Unattractive area allowance		175,000	149,477	149,480
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		1,000	1,050	1,000
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		304,000	277,525	277,530
001			304,000	277,525	
A0123P	Ad-hoc Relief Allowance 2019			257,388	277,530
A01253	Science Teaching Allowance		2,000	2,100	2,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	73,000	42,800	43,000
A01278	Leave Salary		1,000	1,050	1,000
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	41,750	42,000
A03	TOTAL OPERATING EXPENSES		150,000	182,000	156,000
A033	TOTAL UTILITIES		80,000	100,000	100,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
A038	TOTAL TRAVEL &		45,000	55,000	40,000

A03805 Travelling Allowance

45,000 55,000 40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	82 Govt.High School Achar Bala	Dir Upper			
001	Travelling Allowance		45,000	55,000	40,000
A039	TOTAL GENERAL		25,000	27,000	16,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	12,000	1,000
001	Others		10,000	12,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	200,000	1,000
A041	TOTAL PENSION		1,000	200,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	12,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	6,000	5,000
A13101	Machinery and Equipment		5.000	6.000_	5.000_
001	Machinery and Equipment		5,000	6,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	6,000	5,000
A13201	Furniture and Fixture		5,000	6,000	5,000
Govt.H	High School Achar Bala Dir Upper		7,324,000	5,270,381	6,191,590

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI STICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
DP61	83 Govt.Girls High S	School Shahi	kot Dir Up	pe			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,321,000	5,437,358	4,711,960
A011	TOTAL PAY		18	18	4,378,000	3,727,830	3,000,000
A011-1	TOTAL PAY OF OFFICER	as .	5	5	1,638,000	1,638,000	700,000
A01101	Total Basic Pay Of Officer		5	5	1,638,000	1,638,000	700,000
H031	Headmistress	(BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S579	Secondary School Teacher	(BPS-16)		4			400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	2,740,000	2,089,830	2,300,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	2,740,000	2,089,830	2,300,000
A047	Arabic Teacher	(BPS-15)	1	1	269,000		200,000
C020	Certificated Teacher	(BPS-15)	3	3	806,000		500,000
D106	Drawing Master	(BPS-15)	1	1	269,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		200,000
Q005	Qaria	(BPS-12)	1	1	206,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
A012	TOTAL ALLOWANCES				943,000	1,709,528	1,711,960
A012-1	TOTAL REGULAR ALLOV	VANCES			906,000	1,658,403	1,659,960
A01202	House Rent Allowance				135,000	240,858	240,860
A01203	Conveyance Allowance				180,000	254,184	254,190

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP618	33 Govt.Girls High School Shah	ikot Dir Uppe			
A01207 A01208 A0120D A01217	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance		3,000 3,000 5,000 149,000	3,000 3,000 4,500 183,000	3,000 3,000 4,500 183,000
A0121T A0122C A0122M	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		18,000 14,000 72,000	23,490 15,638 156,976	23,490 15,640 156,980
A0122Y A01233 001 A01238	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance		90,000 72,000 72,000 1,000	208,199 122,000 122,000 1,050	208,200 122,000 122,000 1,000
A01239 001 A0123G 001	Special allowance Special Allowance Ad-hoc Relief Allowance-2018		72,000 72,000 90,000 90,000	28,800 28,800 206,601 206,601	28,800 28,800 206,600
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		2,000	205,007 2,100	206,600 2,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	37,000	51,125	52,000
	Leave Salary Leave Salary Firewood Allowance		1,000 1,000 36,000	1,050 1,050 50,075	1,000 1,000 51,000
A03	TOTAL OPERATING EXPENSES		135,000	165,000	165,000
A033	TOTAL UTILITIES		70,000	90,000	95,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 50,000	20,000 20,000 70,000	10,000 10,000 85,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000_	50,000_	50,000
A03805	Travelling Allowance		40,000	50,000	50,000
001	Travelling Allowance		40,000	50,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
DP61	83 Govt.Girls High School Shahi	ikot Dir Uppe			
A039	TOTAL GENERAL		25,000	25,000	20,000
A03901 001 A03970	Stationery Stationery Charges Others		15,000 15,000 10,000	15,000 15,000 10,000	10,000 10,000 10,000
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000 	10,000 1,000	10,000 <b>1,000</b>
A041	TOTAL PENSION		1,000	1,000	1,000_
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment  Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
Govt. G	Girls High School Shahikot Dir Uppe		5,467,000	5,613,358	4,887,960

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
DP61	84 Govt.Girls High S	School Duro	Dir Upper				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,881,000	5,367,709	5,296,060
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,729,000	2,982,471	2,935,000
A011-1	TOTAL PAY OF OFFICER	RS	7.	7	2,258,000	894,640	1,200,000
A01101	Total Basic Pay Of Officer		7	7	2,258,000	894,640	1,200,000
H031	Headmistress	(BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	2		620,000		
S573	Senior Arabic Teacher	(BPS-16)		1			200,000
S575	Senior Drawing Master	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)		4			400,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	<u>12</u>	2,471,000	2,087,831	1,735,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,471,000	2,087,831	1,735,000
A047	Arabic Teacher	(BPS-15)	1		269,000		
C020	Certificated Teacher	(BPS-15)	2	4	537,000		400,000
D106	Drawing Master	(BPS-15)	1		269,000		
P030	Physical Education Teacher	(BPS-15)	1	1	269,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	269,000		200,000
Q005	Qaria	(BPS-12)	1	1	206,000		180,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		155,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	84 Govt.Girls High School Duro	Dir Upper			
A012-1	TOTAL REGULAR ALLOWANCES		2,115,000	2,348,308	2,300,060
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A01239 001 A0123G 001 A0123P	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Special allowance Special Allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019		360,000 540,000 3,000 3,000 4,000 347,000 36,000 27,000 180,000 117,000 1,000 1,000 180,000 180,000 135,000	328,273 382,407 5,671 5,671 5,671 5,400 232,179 28,308 23,568 222,869 298,247 169,810 1,050 48,000 48,000 298,247 298,247 298,247 296,508	328,300 332,410 5,680 5,680 5,400 232,180 28,310 23,570 222,870 298,250 169,810 1,000 48,000 48,000 298,250 298,250
A01253 A012-2	Science Teaching Allowance  TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000 	2,100 36,930	2,100 <b>61,000</b>
A012-2 A01278 001 A01284	Leave Salary Leave Salary Firewood Allowance	DING 1A)	1,000 1,000 36,000	1,050 1,050 35,880	1,000 1,000 60,000
A03	TOTAL OPERATING EXPENSES		125,000	202,000	155,000
A033	TOTAL UTILITIES		70,000	155,000	90,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 50,000	5,000 5,000 150,000	10,000 10,000 80,000

30,000 25,000 40,000

TOTAL TRAVEL &

TRANSPORTATION

A038

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP618	Govt.Girls High School Duro	Dir Upper			
A03805 001	Travelling Allowance Travelling Allowance		<u>30,000</u> 30,000	25,000 25,000	40,000 40,000
A039	TOTAL GENERAL		25,000	22,000	25,000
A03901 001 A03970	Stationery Stationery Charges Others		15,000 15,000 10,000	15,000 15,000 7,000	15,000 15,000 10,000
001	Others		10,000	7,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	1,000	1,000
<b>A041</b> A04114	TOTAL PENSION  Superannuation Encashment of L.P.R		1,000	1,000 1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
Govt.G	irls High School Duro Dir Upper		7,017,000	5,580,709	5,462,060

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
DP61	95 Govt.High School I	Oon Bala I	Dir Upper			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		7,404,465	6,622,820
A011	TOTAL PAY		<u>19</u>		4,211,846	3,470,000
A011-1	TOTAL PAY OF OFFICERS		5		1,277,680	570,000
A01101	Total Basic Pay Of Officer		٤		1,277,680	570,000
H029	Head Master	(BPS-17)	1			70,000
S579	Secondary School Teacher	(BPS-16)	4			500,000
A011-2	TOTAL PAY OF OTHER ST	AFF	14		2,934,166	2,900,000
A01151	Total Basic Pay Other Staff		14		2,934,166	2,900,000
A047	Arabic Teacher	(BPS-15)	1			300,000
C020	Certificated Teacher	(BPS-15)	4			700,000
D106	Drawing Master	(BPS-15)	1			300,000
P030	Physical Education Teacher	(BPS-15)	1			300,000
T023	Theology Teacher	(BPS-15)	1			300,000
Q001	Qari	(BPS-12)	1			200,000
J013	Junior Clerk	(BPS-11)	1			200,000
C057	Chowkidar	(BPS-03)	1			150,000
L002	Laboratory Attendant	(BPS-03)	1			150,000
N005	Naib Qasid	(BPS-03)	1			150,000
S162	Sweeper	(BPS-03)	1			150,000
A012	TOTAL ALLOWANCES				3,192,619	3,152,820
A012-1	TOTAL REGULAR ALLOWA	ANCES			3,172,149	3,130,820
A01202	House Rent Allowance				408,222	408,250
A01203	Conveyance Allowance				463,221	463,250
A01207	Washing Allowance				5,670	6,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	SECONDARY EDUCATION					
DP61	95 Govt. High School Don Bala I	Dir Upper				
A01208	Dress Allowance				5,670	6,000
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance				305,110	305,200
A0121T	Adhoc Relief Allowance 2013				50,820	51,000
A0122C	Adhoc Relief Allowance - 2015				34,440	35,000
A0122M	Adhoc Relief Allowance 2016				326,537	327,000
A0122N	Special Conveyance Allowance to Disbaled Employees					1,000
A0122Y	Ad-hoc Relief Allowance 2017				421,185	421,200
A01233	Unattractive Area Allowance			_	206,103	206,120
001	Unattractive area allowance				206,103	206,120
A01238	Charge allowance				1,000	1,000
A01239	Special allowance			=	100,000	50,000
001	Special Allowance				100,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			<del>-</del>	421,185	421,200
001					421,185	
A0123P	Ad-hoc Relief Allowance 2019				415,586	421,200
A01253	Science Teaching Allowance				2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		-	20,470	22,000
A01274	Medical Charges				_	1,000
001	Medical Charges					1,000
A01278	Leave Salary			_	1,000	1,000
001	Leave Salary				1,000	1,000
A01284	Firewood Allowance				19,470	20,000
A03	TOTAL OPERATING EXPENSES			-	220,000	140,000
A033	TOTAL UTILITIES			-	110,000	70,000
A03303	Electricity			_	30,000	10,000
001	Electricity				30,000	10,000
A03304	Hot and Cold Weather Charges				80,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	80,000	50,000
A03805	Travelling Allowance			_	80,000	50,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DP61	95 Govt.High School Don Bala	Dir Upper			
001	Travelling Allowance			80,000	50,000
A039	TOTAL GENERAL		-	30,000	20,000
A03901	Stationery		-	20,000	10,000
001	Stationery Charges			20,000	10,000
A03970	Others		-	10,000	10,000
001	Others			10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	1,000	10,000
A041	TOTAL PENSION		-	1,000	10,000
A04114	Superannuation Encashment of L.P.R			1,000	10,000
A09	TOTAL PHYSICAL ASSETS		-	50,000	20,000
A096	TOTAL PURCHASE OF PLANT &		_	30,000	10,000
	MACHINERY		_		
A09601	Plant and Machinery		<u>-</u>	30,000	10,000
001	Plant and Machinary			30,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	20,000	10,000
	Furniture and Fixtures		_	20,000	10,000
A09701			<del>-</del>	· = =	,

0921	02 ADMINISTRATION	N					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU ADMINISTRATIO	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
DP60	11 EDO (S & L) DIF	R UPPER					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		16,534,000	20,319,827	20,557,500
A011	TOTAL PAY		<u>41</u>	41	10,194,000	11,701,400	11,951,000
A011-1	TOTAL PAY OF OFFICERS	8	<u>18</u>	18	6,389,000	6,967,000	7,000,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	6,389,000	6,967,000	7,000,000
D084	District Education Officer	(BPS-19)	1	1	668,000		1,100,000
D042	Deputy District Education Officer	(BPS-18)	1	1	499,000		800,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	398,000		500,000
S166	Superintendent	(BPS-17)	2	2	795,000		1,000,000
A057	Assistant	(BPS-16)	4	4	1,240,000		1,100,000
A090	Assistant District Education Officer	(BPS-16)	5	5	1,549,000		1,300,000
A369	Assistant Programmer	(BPS-16)	1	1	310,000		300,000
C082	Computer Operator	(BPS-16)	3	3	930,000		900,000
A011-2	TOTAL PAY OF OTHER S	TAFF	23	23	3,805,000	4,734,400	4,951,000
A01151	Total Basic Pay Other Staff		<u>23</u>	23	3,804,000	4,733,400	4,950,000
S035	Senior Clerk	(BPS-14)	5	5	1,218,000		1,400,000
S115	Stenographer	(BPS-14)	1	1	244,000		300,000
J013	Junior Clerk	(BPS-11)	5	5	958,000		1,000,000
D112	Driver	(BPS-06)		2			400,000
D006	Daftari	(BPS-04)		1			150,000
D112	Driver	(BPS-04)	2		246,000		
B006	Behishti	(BPS-03)	1	1	115,000		200,000
C057	Chowkidar	(BPS-03)	2	2	229,000		400,000
N005	Naib Qasid	(BPS-03)	5	5	573,000		900,000
S162	Sweeper	(BPS-03)	1	1	115,000		200,000

0921	02 ADMINISTR	ATION					
	NAL CUM OBJECT C TICULARS OF THE S			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092		N AFFAIRS ANI Y EDUCATION			Rs CES	Rs	Rs
0921 09210	SECONDAR	Y EDUCATION					
DP60	11 EDO (S & I	L) DIR UPPER					
D006	Daftari	(BPS-02)	1		106,000		
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCE	CES			6,340,000	8,618,427	8,606,500
A012-1	TOTAL REGULAR A	ALLOWANCES			6,183,000	8,453,627	8,453,500
A01202	House Rent Allowance				726,000	956,973	957,000
A01203	Conveyance Allowance				1,062,000	1,295,705	1,296,000
A01207	Washing Allowance				9,000	9,000	7,200
A01208	Dress Allowance				9,000	9,000	7,200
A0120D	Integrated Allowance				24,000	28,306	
A0120X	Adhoc Allowance - 20	10					28,400
A01217	Medical Allowance				643,000	689,224	689,300
A0121T	Adhoc Relief Allowand				219,000	224,864	224,900
A01224	Entertainment Allowand	ce			6,000	6,300	3,500
A01226	Computer Allowance				43,000	55,500	56,000
A0122C	Adhoc Relief Allowand				150,000	153,427	154,000
A0122M					806,000	869,152	870,000
A0122N	Special Conveyance Al to Disbaled Employees				33,000	237,000	238,000
A0122Y	Ad-hoc Relief Allowan				1,015,000	1,170,039	1,171,000
A01221 A01233	Unattractive Area Allo				423 000	516.136	517,000
001	Unattractive area allow				423,000	516,136	517,000
A0123G	Ad-hoc Relief Allowan				1 015 000	1.170.039	1.171.000
001	ra noe rener rinowan	2010			1,015,000	1,170,039	-,,,,
A0123P	Ad-hoc Relief Allowan	ce 2019			2,022,000	1,062,962	1,063,000
A012-2	TOTAL OTHER ALI	LOWANCES(EXCLU	DING TA)		157,000	164,800	153,000
A01274	Medical Charges				1,000	1,050	1,000
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				2,000	2,050	2,000
001	Leave Salary				1,000	1,050	1,000
002	LS LEAVE SALARY	AT FD			1,000	1,000	1,000

A01284 Firewood Allowance

154,000

161,700

150,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IND TAK	THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI	CES	X.S	7.0
DP60	EDO (S & L) DIR UPPER				
A03	TOTAL OPERATING EXPENSES		9,758,000	14,124,897	8,456,000
A032	TOTAL COMMUNICATIONS		140,000	140,000	140,000
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk Call		120,000	120,000	120,000
001	Telephone and Trunk Call		120,000	120,000	120,000
A033	TOTAL UTILITIES		1,420,000	1,920,000	1,420,000
A03303	Electricity		120,000	120,000	120,000
001	Electricity		120,000	120,000	120,000
A03304	Hot and Cold Weather Charges		1,300,000	1,800,000	1,300,000
A036	TOTAL MOTOR VEHICLES		50,000	5,000	5,000
A03603	Registration		50,000	5,000	5,000
A038	TOTAL TRAVEL &		1.617.000	3,467,000	1,417,000
	TRANSPORTATION		, ,	, ,	, ,
A03801	Training - domestic		1,000	1,000	1,000
A03805	Travelling Allowance		1,000,000	2,800,000	800,000
001	Travelling Allowance		1,000,000	2,800,000	800,000
A03806	Transportation of Goods		15,000	15,000	15,000
001	Transportation of Goods		15,000	15,000	15,000
A03807	P.O.L Charges A.planes		600,000	650,000	600,000
	H.coptors S.Cars M/Cycle				
002	POL Charges		600,000	650,000	600,000
A03808	Conveyance Charges		1,000	1,000	1,000
001	Conveyance Charges		1,000	1,000	1,000
A039	TOTAL GENERAL		6,531,000	8,592,897	5,474,000
A03901	Stationery		100,000	120,000	100,000
001	Stationery Charges		100,000	120,000	100,000
A03902	Printing and Publication		70,000	354,000	20,000
001	Printing and publication		70,000	354,000	20,000
100005	N		15.000	15.000	15.000

15,000

15,000

15,000

A03905 Newspapers Periodicals and Books

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   STIMATES   STIMATES   STIMATES   2019-2020   2019-2021   2019-2020   2019-2021   SECONDARY EDUCATION AFFAIRS AND SERVICES   09210   ADMINISTRATION	0921	02 ADMINISTRATION				
December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Pop 2	09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs
A03906 Uniforms and Protective Clothing	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A03907         Advertising & Publicity         250,000         427,697         100,000           001         Advertising and Publicity         250,000         427,697         100,000           A03917         Law Charges         30,000         30,000         30,000           A03959         Stipend, Incentives, awards         1,000         51,200         1,000           A03970         Others         6,055,000         7,585,000         5,198,000           001         Others         50,000         80,000         92,000           037         Lumpsum of Account-IV         1,500,000         1,000           093         Classroom Consumables         6,000,000         6,000,000         5,100,000           191         Construction of Boundary Walls         1,000         1,000         1,000           192         Group Latrines         1,000         1,000         1,000           193         Water Supply         1,000         1,000         1,000           194         Electrification         1,000         1,000         1,000           21         Additional Room (Conditional Grant)         1,000         1,000         1,000           A041         TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000	DP60	11 EDO (S & L) DIR UPPER				
Advertising and Publicity   250,000   427,697   100,000   A03917   Law Charges   30,000   51,000   51,000   and allied expenditure	A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03917   Law Charges   30,000   30,000   30,000   A03999   Stipend, Incentives, awards   1,000   51,200   1,000   and allied expenditure	A03907	Advertising & Publicity		250,000	427,697	100,000
A03959   Stipend, Incentives, awards and allied expenditure   A03970   Others   6.055.000   7.585.000   5.198.000     Others   50,000   80,000   92,000     Others   50,000   80,000   92,000     Others   50,000   80,000   92,000     Others   50,000   6,000,000   1,000     Others   6,000,000   6,000,000   5,100,000     Others   6,000,000   6,000,000   5,100,000     Others   6,000,000   6,000,000   5,100,000     Others   6,000,000   6,000,000   5,100,000     Others   1,000   1,000   1,000     Others   1,000				250,000	427,697	100,000
A03970 Others	A03917				30,000	
A03970         Others         6.055,000         7.585,000         5,198,000           001         Others         50,000         80,000         92,000           037         Lumpsum of Account-IV         1,500,000         1,000           093         Classroom Consumables         6,000,000         6,000,000         5,100,000           191         Construction of Boundary Walls         1,000         1,000         1,000           193         Vater Supply         1,000         1,000         1,000           194         Electrification         1,000         1,000         1,000           211         Additional Room (Conditional Grant)         1,000         1,000         1,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000         700,000         1,000           A041         TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000         700,000         1,000           A0411         Superannuation Encashment of L.P.R         1,000         700,000         1,000           A052         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,000         1,000         1,000           A0521         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000         1,000           A06	A03959	_		1,000	51,200	1,000
001         Others         50,000         80,000         92,000           037         Lumpsum of Account-IV         1,500,000         1,000           093         Classroom Consumables         6,000,000         6,000,000         5,100,000           191         Construction of Boundary Walls         1,000         1,000         1,000           192         Group Latrines         1,000         1,000         1,000           193         Water Supply         1,000         1,000         1,000           211         Additional Room (Conditional Grant)         1,000         1,000         1,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000         700,000         1,000           A0411         Superannuation Encashment of L.P.R         1,000         700,000         1,000           A052         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,000         1,000         1,000           A052         TOTAL GRANTS-DOMESTIC         1,000         1,000         1,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000         1,000           A06         TOTAL TRANSFERS         1,000         1,000         1,000           A063         TOTAL ENTERTAI		_		5 0 <b>55</b> 000	<b>7.707.000</b>	<b>7</b> 400 000
037         Lumpsum of Account-IV         1,500,000         1,000           093         Classroom Consumables         6,000,000         6,000,000         5,100,000           191         Construction of Boundary Walls         1,000         1,000         1,000           192         Group Latrines         1,000         1,000         1,000           193         Water Supply         1,000         1,000         1,000           194         Electrification         1,000         1,000         1,000           211         Additional Room (Conditional Grant)         1,000         1,000         1,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000         700,000         1,000           A0411         TOTAL PENSION         1,000         700,000         1,000           A04114         Superanuation Encashment of L.P.R         1,000         700,000         1,000           A052         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,000         1,000         1,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000         1,000           A06         TOTAL TRANSFERS         1,000         1,000         1,000           A063         TOTAL ENTERTA					, , , ,	
093         Classroom Consumables         6,000,000         6,000,000         5,100,000           191         Construction of Boundary Walls         1,000         1,000         1,000           192         Group Latrines         1,000         1,000         1,000           193         Water Supply         1,000         1,000         1,000           194         Electrification         1,000         1,000         1,000           211         Additional Room (Conditional Grant)         1,000         1,000         1,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         1,000         700,000         1,000           A0411         Superannuation Encashment of L.P.R         1,000         700,000         1,000           A0514         Superannuation Encashment of L.P.R         1,000         1,000         1,000           A052         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,000         1,000         1,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000         1,000           A06         TOTAL TRANSFERS         1,000         1,000         1,000           A063         TOTAL ENTERTAINMENT & G. Serv. who expire         1,000         1,000         1,000 <td></td> <td></td> <td></td> <td>50,000</td> <td></td> <td></td>				50,000		
191   Construction of Boundary Walls		1		6 000 000		
192   Group Latrines						
1,000   1,00		-				
194   Electrification   1,000   1,00		_				
211       Additional Room (Conditional Grant)       1,000       1,000       1,000         A04       TOTAL EMPLOYEES' RETIREMENT BENEFIT       1,000       700,000       1,000         A041       TOTAL PENSION       1,000       700,000       1,000         A04114       Superannuation Encashment of L.P.R       1,000       700,000       1,000         A05       TOTAL GRANTS SUBSIDIES AND WRITE OF       1,000       1,000       1,000         A052       TOTAL GRANTS-DOMESTIC       1,000       1,000       1,000         A05216       Fin. Assis. to the families of G. Serv. who expire       1,000       1,000       1,000         003       L.S of Financial Assistant at the Disposal of FD       1,000       1,000       1,000         A063       TOTAL TRANSFERS       1,000       1,000       1,000         A06301       Entertainments & Gifts       1,000       1,000       1,000						
A041         TOTAL PENSION         1,000         700,000         1,000           A04114         Superannuation Encashment of L.P.R         1,000         700,000         1,000           A05         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,000         1,000         1,000           A052         TOTAL GRANTS-DOMESTIC         1,000         1,000         1,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000         1,000           003         L.S of Financial Assistant at the Disposal of FD         1,000         1,000         1,000           A063         TOTAL TRANSFERS         1,000         1,000         1,000           A063         TOTAL ENTERTAINMENT & GIFTS         1,000         1,000         1,000           A06301         Entertainments & Gifts         1,000         1,000         1,000						
A04114 Superannuation Encashment of L.P.R 1,000 700,000 1,000  A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 1,000  A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 1,000  A05216 Fin. Assis. to the families of G. Serv. who expire 003 L.S of Financial Assistant at the Disposal of FD 1,000 1,000 1,000 1,000  A06 TOTAL TRANSFERS 1,000 1,000 1,000 1,000 GIFTS  A06301 Entertainments & Gifts 1,000 1,000 1,000 1,000 1,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	700,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,	A041	TOTAL PENSION		1,000	700,000	1,000
A052         TOTAL GRANTS-DOMESTIC         1,000         1,000         1,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000         1,000           003         L.S of Financial Assistant at the Disposal of FD         1,000         1,000         1,000           A06         TOTAL TRANSFERS         1,000         1,000         1,000           A063         TOTAL ENTERTAINMENT & 1,000         1,000         1,000           A06301         Entertainments & Gifts         1,000         1,000         1,000	A04114	Superannuation Encashment of L.P.R		1,000	700,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,	A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
G. Serv. who expire L.S of Financial Assistant at the Disposal of FD 1,000 1,000 1,000  A06 TOTAL TRANSFERS 1,000 1,000 1,000  A063 TOTAL ENTERTAINMENT & 1,000 1,000 1,000  GIFTS  A06301 Entertainments & Gifts 1,000 1,000 1,000 1,000	A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
003       L.S of Financial Assistant at the Disposal of FD       1,000       1,000       1,000         A06       TOTAL TRANSFERS       1,000       1,000       1,000         A063       TOTAL ENTERTAINMENT & 1,000       1,000       1,000         GIFTS       1,000       1,000       1,000	A05216			1,000	1,000	1,000
A063 TOTAL ENTERTAINMENT & 1,000 1,000 1,000 1,000 GIFTS  A06301 Entertainments & Gifts 1,000 1,000 1,000 1,000	003	_	f FD	1,000	1,000	1,000
A06301 Entertainments & Gifts 1,000 1,000 1,000	A06	TOTAL TRANSFERS		1,000	1,000	1,000
	A063			1,000	1,000	1,000
001 Entertainments & Gifts 1,000 1,000	A06301	Entertainments & Gifts		1,000	1,000	1,000_
	001	Entertainments & Gifts		1,000	1,000	

0921	02 ADMINISTRATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
DP60	11 EDO (S & L) DIR UPPER				
A09	TOTAL PHYSICAL ASSETS		352,000	502,000	112,000
A092	TOTAL COMPUTER EQUIPMENT		200,000	250,000	50,000
A09203	I.T. Equipment		200,000	250,000	50,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	1,000	1,000
	TRANSPORT				
A09501	Transport		1,000	1,000	1,000
001	Transport		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		51,000	201,000	51,000
A09601	Plant and Machinery		51,000	201,000	51,000
001	Plant and Machinary		50,000	200,000	50,000
030	Purchase of Science Equipments		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100,000	50,000	10,000
A09701	Furniture and Fixtures		100,000	50,000	10,000
001	Furniture & Fixture		100,000	50,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE	,	9,351,000	9,171,000	8,160,000
A130	TOTAL TRANSPORT		300,000	100,000	100,000
A13001	Transport		300,000	100,000	100,000
001	Transport		300,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	70,000	50,000
A13101	Machinery and Equipment		50,000	70,000	50,000

092102	2 ADMINISTRATION					
	AL CUM OBJECT CLASSIFICATION	NUMBE	_	BUDGET	REVISED	BUDGET
AND PART	ICULARS OF THE SCHEME	POS		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
,				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES	S			
092	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
092102	ADMINISTRATION					
DP601	1 EDO (S & L) DIR UPPER					
	TOTAL FURNITURE AND FIXTURE			1,000	1,000	10,000
	TATURE					
A13201	Furniture and Fixture			1,000	1,000	10,000
A133	TOTAL BUILDINGS AND			9,000,000	9,000,000	8.000.000
	STRUCTURE			<del></del>	<del></del>	<del></del>
:	STRUCTURE					
	Other Buildings			9,000,000	9,000,000	8,000,000
A13303				9,000,000	9,000,000	8,000,000 8,000,000

0921	02 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED ADMINISTRATIO	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
DP61	49 District Education	Officer (Fo	emale) Dir				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		11,834,000	14,596,039	13,472,800
A011	TOTAL PAY		<u>34</u>	34	8,036,000	8,602,634	7,480,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>13</u>	13	4,666,000	5,347,761	4,200,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	4,665,000	5,346,711	4,200,000
D084	District Education Officer	(BPS-19)	1	1	668,000		600,000
D042	Deputy District Education Officer	(BPS-18)	1	1	499,000		500,000
B050	Budget & Accounts Officer	(BPS-17)		1			300,000
S166	Superintendent	(BPS-17)	1	1	398,000		400,000
A057	Assistant	(BPS-16)	3	3	930,000		700,000
A090	Assistant District Education Officer	(BPS-16)	3	3	930,000		700,000
A369	Assistant Programmer	(BPS-16)	1	1	310,000		300,000
B050	Budget & Accounts Officer	(BPS-16)	1		310,000		
C082	Computer Operator	(BPS-16)	2	2	620,000		700,000
A01102	Personal pay				1,000	1,050	
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>21</u>	<u>21</u>	3,370,000	3,254,873	3,280,000
A01151	Total Basic Pay Other Staff		21	21	3,369,000	3,253,823	3,280,000
S035	Senior Clerk	(BPS-14)	4	4	975,000		800,000
S115	Stenographer	(BPS-14)	1	1	244,000		300,000
J013	Junior Clerk	(BPS-11)	4	4	766,000		600,000
D112	Driver	(BPS-06)		2			300,000
D006	Daftari	(BPS-04)		1			120,000
D112	Driver	(BPS-04)	2		246,000		
B006	Behishti	(BPS-03)	1	1	115,000		160,000

0921	02 ADMIN	NISTRATION						
		JECT CLASSIFIC THE SCHEME	CATION		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECO:	ATION AFFA NDARY EDUC NDARY EDUC NISTRATION	CATION	AFFAIRS	AND SERVI		Rs	Rs
DP61	49 Distric	t Education C	Officer (Fe	emale) Dir				
N005	Naib Qasid		(BPS-03)	5	5	573,000		500,000
S162	Sweeper		(BPS-03)	1	1	115,000		200,000
D006	Daftari		(BPS-02)	1		106,000		
A01152	Personal pay					1,000	1,050	
A012	TOTAL ALLO	OWANCES				3,798,000	5,993,405	5,992,800
A012-1	TOTAL REG	ULAR ALLOWA	NCES			3,702,000	5,891,605	5,891,800
A 0 1 2 0 2	House Dent A	llovromoo				597,000	719 742	719 750
A01202 A01203	House Rent A Conveyance A					756,000	718,742 840,373	718,750 840,400
A01203	Washing Allov					7,000	5,700	5,700
A01207	Dress Allowan					7,000	5,700	5,700
A0120D	Integrated Allo					22,000	24,782	24,800
A01217	Medical Allow					467,000	498,731	498,800
A0121T		Allowance 2013				134,000	161,366	161,400
A01224	Entertainment					6,000	5,000	5,000
A01226	Computer Allo					25,000	50,250	50,250
A0122C	=	Allowance - 2015				98,000	109,949	109,950
A0122M	Adhoc Relief	Allowance 2016				524,000	645,094	645,100
A0122Y	Ad-hoc Relief	Allowance 2017				676,000	859,609	859,610
A01233	Unattractive A	rea Allowance				315,000	370,537	370,540
001	Unattractive ar	ea allowance				315,000	370,537	370,540
A0123G	Ad-hoc Relief	Allowance-2018				68,000	859,081	859,100
001						68,000	859,081	
A0123P	Ad-hoc Relief	Allowance 2019					736,691	736,700
A012-2	TOTAL OTH	ER ALLOWANC	ES(EXCLUI	OING TA)		96,000	101,800	101,000
A01274	Medical Charg	es				1,000	1,050	1,000
001	Medical Charg	es				1,000	1,050	1,000
A01278	Leave Salary					2,000	2,100	1,000
001	Leave Salary					1,000	1,100	1,000
002	LS LEAVE SA	ALARY AT FD				1,000	1,000	
A01284	Firewood Allo	wance				93,000	98,650	99,000

0921	02 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICE		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
DP61	49 District Education Officer (Fo	emale) Dir				
A03	TOTAL OPERATING EXPENSES			4,877,000	12,059,200	6,650,000
A032	TOTAL COMMUNICATIONS			100,000	105,000	60,000
A03201	Postage and Telegraph			20,000	25,000	20,000
A03202	Telephone and Trunk Call			80,000	80,000	40,000
001	Telephone and Trunk Call			80,000	80,000	40,000
A033	TOTAL UTILITIES			<u>850,000</u>	1,600,000	1,150,000
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000
A03304	Hot and Cold Weather Charges			700,000	1,450,000	1,000,000
A034	TOTAL OCCUPANCY COSTS			1,000	128,000	130,000
A03402	Rent for Office Building			1,000	128,000	130,000
A036	TOTAL MOTOR VEHICLES			5,000	70,000	50,000
A03603	Registration			5,000	70,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,211,000	6,661,000	2,511,000
A03801	Training - domestic			1,000	1,000	1,000
A03805	Travelling Allowance			100,000	5,050,000	1,500,000
001	Travelling Allowance			100,000	5,050,000	1,500,000
A03806	Transportation of Goods			10,000	10,000	10,000
001	Transportation of Goods			10,000	10,000	10,000
A03807	P.O.L Charges A.planes			200,000	700,000	500,000
	H.coptors S.Cars M/Cycle					
002	POL Charges			200,000	700,000	500,000
A03808	Conveyance Charges			900,000	900,000	500,000
001	Conveyance Charges			900,000	900,000	500,000
A039	TOTAL GENERAL			2,710,000	3,495,200	2,749,000
A03901	Stationery			100,000	250,000	150,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DP61	49 District Education Officer (Fe	emale) Dir			
001	Stationery Charges		100,000	250,000	150,000
A03902	Printing and Publication		35,000	35,000	20,000
001	Printing and publication		35,000	35,000	20,000
A03905	Newspapers Periodicals and Books		5,000	10,000	8,000
A03906	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		200,000	650,000	300,000
001	Advertising and Publicity		200,000	650,000	300,000
A03917	Law Charges				150,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	51,200	1,000
A03970	Others		2,354,000	2,484,000	2,105,000
001	Others		50,000	179,000	100,000
037	Lumpsum of Account-IV			1,000	1,000
093	Classroom Consumables		2,300,000	2,300,000	2,000,000
191	Construction of Boundary Walls		1,000	1,000	1,000
192	Group Latrines		1,000	1,000	1,000
193	Water Supply		1,000	1,000	1,000
211	Additional Room (Conditional Grant)		1,000	1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	940,000	940,000	1,000
A041	TOTAL PENSION		940,000	940,000	1,000
A04114	Superannuation Encashment of L.P.R		940,000	940,000	1,000
A06	TOTAL TRANSFERS			-	100,000
A063	TOTAL ENTERTAINMENT & GIFTS			-	100,000
A06301	Entertainments & Gifts				100,000
A09	TOTAL PHYSICAL ASSETS		63,000	193,000	453,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A09203	I.T. Equipment		1,000	1,000	1,000

0921	02 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS	AND SERVI		Rs	Rs
DP61	49 District Education Officer (Fe	emale) Dir				
A095	TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 001	Transport Transport			1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			51,000	181,000	450,000
A09601 001 030	Plant and Machinery Plant and Machinary Purchase of Science Equipments			51,000 50,000 1,000	181,000 180,000 1,000	450,000 150,000 300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			10,000	10,000	1,000
A09701 001	Furniture and Fixtures Furniture & Fixture			10,000	10,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE			5,405,000	5,920,000	4,350,000
A130	TOTAL TRANSPORT			50,000	500,000	200,000
A13001 001	Transport Transport			50,000 50,000	500,000 500,000	200,000 200,000
A131	TOTAL MACHINERY AND EQUIPMENT			40,000	70,000	100,000
A13101 001	Machinery and Equipment Machinery and Equipment			40,000	70,000 70,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			15,000	50,000	50,000
A13201	Furniture and Fixture			15,000	50,000	50,000

09210	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102 DP614		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A133	TOTAL BUILDINGS AND STRUCTURE		5,300,000	5,300,000	4,000,000
A13303 009	Other Buildings Petty Repair		5,300,000 5,300,000	5,300,000 5,300,000	4,000,000
District	Education Officer (Female) Dir		23,119,000	33,708,239	25,026,800