

**DP21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
DIR UPPER	7,594	2,838,553,000	3,106,471,680	2,849,944,355	47,023,000	2,896,967,355
Dir Upper	1,968	88,473,000	98,836,578	79,618,080	13,130,000	92,748,080
DIR UPPER	7,594	103,679,000	75,114,491	69,684,920	6,225,000	75,909,920
Dir Upper	1,968	553,538,000	601,737,017	548,018,846	8,473,000	556,491,846
<b>TOTAL</b>	<b>19,124</b>	<b>3,584,243,000</b>	<b>3,882,159,766</b>	<b>3,547,266,201</b>	<b>74,851,000</b>	<b>3,622,117,201</b>

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	Rs
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>3,622,117,201</b>
<b>Total:</b>	<b>3,622,117,201</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102	PRIMARY	1,834,036,000	1,985,267,320
091103	ADMINISTRATION	117,410,000	65,003,359
092101	SECONDARY EDUCATION	1,573,680,000	1,753,361,124
092102	ADMINISTRATION	59,117,000	78,527,963
<b>TOTAL</b>		<b>3,584,243,000</b>	<b>3,882,159,766</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP6011	EDO (S & L) DIR UPPER	35,998,000	44,819,724	37,288,500
DP6012	GOVT MIDDLE SCHOOLS (M) DIR	274,610,000	343,738,143	336,578,300
DP6013	GOVT MIDDLE SCHOOLS (F) DIR	123,830,000	139,426,484	126,969,780
DP6014	DDO PIMARY (M) DIR	19,065,000	16,261,975	8,664,400
DP6015	GOVT PIMARY SCHOOLS (M) UPPER DIR.	471,356,000	484,289,223	458,052,350
DP6016	DDO PRIMARY (M) WARI	14,641,000	11,719,415	10,561,000
DP6017	GOVT PRIMARY SCHOOLS (M) WARI	451,163,000	570,820,340	498,479,500
DP6018	DDO PRIMARY (F) DIR	23,747,000	5,696,842	5,521,400
DP6019	GOVT PRIMARY SCHOOLS (F) DIR	289,597,000	279,242,048	272,666,595
DP6020	DDO PRIMARY (F) WARI	12,796,000	9,534,200	7,000,070
DP6021	GOVT PRIMARY SCHOOLS (F) WARI	168,186,000	176,279,909	165,384,420
DP6023	GHSS SHERINGAL DIR UPPER	29,633,000	34,310,159	25,669,910
DP6024	GHS KALKOT	20,165,000	16,825,954	15,756,100
DP6025	GHSS BARAWAL BANDI	33,930,000	41,133,972	33,858,400
DP6026	GHSS WARI	37,984,000	55,286,531	45,969,650
DP6027	GHSS GAMSEER	21,236,000	22,913,681	27,711,820
DP6028	GHSS SAWNAI	19,129,000	18,246,004	18,273,900
DP6029	GHS JAN BATTI	12,601,000	14,960,500	14,546,930
DP6030	GHS BIYAR	18,857,000	14,619,376	14,535,670
DP6031	GHS REHAN KOT DIR	13,490,000	17,947,416	17,115,440
DP6032	GHS PATRAK	25,011,000	21,156,696	21,622,280
DP6033	GHS SHINKARAI	10,952,000	13,361,337	13,284,450
DP6034	GHS KAIR DARA	18,425,000	15,769,152	14,952,050

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6035	GHS QULANDAI	18,591,000	16,662,690	16,310,800
DP6036	GHS BIBYAWAR	15,760,000	22,013,840	17,447,450
DP6037	GHS THALL	9,635,000	10,087,353	11,051,570
DP6038	GHS NIHAG	27,633,000	22,397,387	21,251,340
DP6039	GHS GANORAI	19,160,000	20,336,601	19,494,050
DP6040	GHS BARIKOT DIR	9,519,000	11,874,117	12,277,500
DP6041	GHS DASKOR	17,123,000	21,738,043	22,058,050
DP6042	GHS PACHA KALAY	18,683,000	13,240,717	21,025,400
DP6043	GHS KATTAN BALA	15,362,000	19,602,934	19,476,150
DP6044	GHS NAGRAIL	11,792,000	12,447,356	11,482,900
DP6045	GHS SERAI SULTAN KHAIL	11,667,000	15,063,158	17,960,900
DP6046	GCMHSS DIR KHASS	35,720,000	44,490,798	43,471,200
DP6047	GHSS GANDIGAR	25,962,000	26,522,662	26,026,180
DP6048	GHS DARORA	18,064,000	25,637,543	22,589,750
DP6049	GHS JUGHA BANJ	14,094,000	21,297,758	17,379,650
DP6050	GHS SAMKOOT	15,396,000	15,879,320	16,051,350
DP6051	GHS MINA DOOG	9,664,000	10,345,245	9,721,500
DP6052	GHS JAILAR	17,342,000	19,188,268	17,877,650
DP6053	GHS AKHAGRAM	21,210,000	24,539,260	23,199,750
DP6054	GHS OSORAI	11,665,000	14,969,365	14,128,700
DP6055	GHS BADAR KANI	9,503,000	11,426,733	9,843,800
DP6056	GHS SHINGARA	10,426,000	12,093,013	9,907,100
DP6057	GHS GANSHAL	7,544,000	5,628,697	5,586,650

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP6058	GGHS SAMKOOT	17,439,000	12,178,239	16,920,505
DP6059	GGHSS WARI	30,628,000	30,301,773	26,481,250
DP6060	GGHSS BARAWAL BANDAI	19,221,000	13,443,582	12,316,960
DP6061	GGHSS DIR KHASS	32,403,000	37,973,041	36,739,400
DP6082	GHS BANDAI PAYEEN	11,844,000	13,920,554	11,387,600
DP6091	HMs GGHS GANORAI UPPER DIR	12,548,000	12,176,730	10,437,600
DP6092	GHS BIN BALA DIR UPPER	10,827,000	14,895,769	10,347,300
DP6097	HM GGHS SHARINGAL	11,991,000	11,309,345	11,252,570
DP6098	HMs GGHS Kotkay Dir Upper	11,586,000	10,648,144	10,460,705
DP6103	GGHS GANDIGAR	19,031,000	16,701,519	17,378,515
DP6104	GHSS BERARI	19,785,000	12,512,235	12,350,095
DP6112	GHS BILA DIR UPPER	10,978,000	8,729,612	6,027,750
DP6114	GHS JATGRAM DIR UPPER	12,116,000	19,680,903	17,673,570
DP6115	GHS USHERI DIR UPPER	24,068,000	20,667,732	19,897,970
DP6118	HEAD MISTRESS GGHS SUNDAL DIR UPPER	11,162,000	10,262,053	8,957,060
DP6119	GGHS JABBAR DIR UPPER	10,246,000	9,053,032	8,429,830
DP6122	HEAD MASTER GHS KARKABANJ DIR UPPER	9,077,000	8,165,437	8,348,025
DP6126	GHS PANAKOT DIR UPPER	12,075,000	16,570,818	17,050,040
DP6127	GHS CHUKYATAN DIR UPPER	12,317,000	16,271,148	14,392,220
DP6142	Headmaster Govt. High School Hayagai Sha	8,166,000	7,298,328	6,754,730
DP6143	Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo I Panakot Dir Upper	10,408,000	12,075,877	11,639,570

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP6144	Head Mistress GGHS Babiour Dir Upper	11,797,000	13,959,307	13,989,810
DP6145	Head Master GHS Kakad Dir Upper	10,177,000	13,795,339	13,817,305
DP6146	Head Mistress GGHS Gogyar Dir Upper	9,236,000	7,487,361	8,709,940
DP6147	Head Master GHS Sparko Dir Upper	11,201,000	8,239,485	8,555,900
DP6148	Govt. Girsl High School Akhgram District	9,390,000	10,222,582	10,158,910
DP6149	District Education Officer (Female) Dir	23,119,000	33,708,239	25,026,800
DP6151	Head Mistress GGHS Sundrawal Dir Upper Head Mistress GGHS Sundrawal Dir Upper	9,354,000	10,457,350	9,041,300
DP6153	Head Master GHS Malanga Dir Upper	6,585,000	7,480,077	7,657,020
DP6154	Head Master GHS Doag Payan Dir Upper	8,889,000	12,136,942	11,276,080
DP6155	Head Master GHS Sharmai Dir Upper	6,839,000	8,111,038	8,313,550
DP6156	Govt. Girls High School Wari, Dir Upper	10,530,000	12,402,123	11,195,130
DP6158	SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (FEMALE) DIR UPPER	3,794,000	2,733,485	3,447,020
DP6159	SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER	5,301,000	4,070,946	4,227,380
DP6160	SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER	7,467,000	4,659,162	3,727,640
DP6161	SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER	7,222,000	2,928,876	3,092,350

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP6162	Govt. High School Dobando District Dir Dir Upper	7,378,000	8,792,805	8,623,970
DP6166	DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Male) DIR UPPER	11,293,000	3,080,527	3,077,850
DP6167	DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Female) DIR UPPER	7,894,000	1,996,186	2,258,820
DP6186	Sub Divisional Education Office (Male) Larjum Dir Upper	2,095,000	1,477,650	2,338,960
DP6187	Sub Divisional Education Office (Female) Larjum Dir Upper	2,095,000	844,095	2,387,960
DP6188	Govt Primary School (Female) KALKOT Kalkot	16,297,000	4,400,579	4,286,190
DP6128	GGHS Jan Batti Dir Upper	6,919,000	6,760,785	9,089,900
DP6163	Govt.Girls High School Chukistan District Dir Upper	8,025,000	9,356,385	8,471,750
DP6165	Govt.High School Aligasar District Dir District Dir Upper	6,696,000	8,012,956	6,568,960
DP6168	Govt. Primary Schools(Female) Shringal District Dir Upper	22,773,000	1,615,374	3,535,470
DP6169	Govt.High School Shang Dir Upper District Dir Upper	9,384,000	12,649,036	9,614,200
DP6170	Govt.Girls High School Darora Dir Upper District Dir Upper	5,990,000	5,434,525	5,796,660
DP6171	Govt.High School Molvi Dir Upper District Dir Upper	7,504,000	7,057,391	7,807,190
DP6172	Govt.High School Surbat Dir Upper District Dir Upper	7,421,000	10,142,670	12,268,970
DP6173	Govt.High School Rokhan District Dir Upp District Dir Upper	7,531,000	8,936,398	8,429,450
DP6174	Govt.Primary Schools(M) Tehsil. Barwal District Dir Upper	153,589,000	173,739,286	158,104,040

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP6175	Govt.Primary Schools(M) Tehsil. Kalkot District Dir Upper	101,478,000	122,528,880	116,483,950
DP6176	Govt.Primary Schools(M) Tehsil. Sheringa District Dir Upper	124,644,000	153,126,029	145,189,986
DP6177	Govt.High School Mattar Dir Upper	11,045,000	9,221,499	7,728,550
DP6178	Govt.High School Umralai Dir Upper	9,639,000	11,837,832	10,797,520
DP6179	Govt.High School Galkor Dir Upper	8,127,000	8,784,923	8,644,620
DP6180	Govt.Girls High School Chappar Dir Upper	8,909,000	8,724,319	8,473,830
DP6181	Govt.High School Shahikot Dir Upper	6,022,000	7,203,949	7,294,100
DP6182	Govt.High School Achar Bala Dir Upper	7,324,000	5,270,381	6,191,590
DP6183	Govt.Girls High School Shahikot Dir Uppe	5,467,000	5,613,358	4,887,960
DP6184	Govt.Girls High School Duro Dir Upper	7,017,000	5,580,709	5,462,060
DP6185	Govt.Primary Schools(Female) BARAWAL Barawal Dir Upper	34,953,000	6,572,644	7,016,170
DP6195	Govt.High School Don Bala Dir Upper		7,675,465	6,792,820
DP6201	Govt.Primary Schools(F) Teh: Larjam District Dir Upper		12,653,008	932,000
<b>TOTAL</b>		<b>3,584,243,000</b>	<b>3,882,159,766</b>	<b>3,622,117,201</b>



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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>3,435,975,000</u></b>	<b><u>3,681,498,467</u></b>	<b><u>3,547,266,201</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>2,280,199,000</u></b>	<b><u>2,141,749,318</u></b>	<b><u>1,975,816,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>610,003,000</u></b>	<b><u>512,387,525</u></b>	<b><u>510,784,400</u></b>
A01101	Basic Pay Of Officer	609,620,000	511,937,405	510,590,000
A01102	Personal pay	333,000	400,120	194,400
A01105	Qualification Pay	50,000	50,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,670,196,000</u></b>	<b><u>1,629,361,793</u></b>	<b><u>1,465,031,700</u></b>
A01151	Basic Pay Other Staff	1,669,826,000	1,628,987,543	1,465,013,000
A01152	Personal pay	367,000	371,250	17,700
A01153	Special Pay	3,000	3,000	1,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,155,776,000</u></b>	<b><u>1,539,749,149</u></b>	<b><u>1,571,450,101</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,121,774,000</u></b>	<b><u>1,509,529,315</u></b>	<b><u>1,540,322,451</u></b>
A01202	House Rent Allowance	156,408,000	193,200,282	192,667,340
A01203	Conveyance Allowance	170,713,000	224,520,082	224,687,515
A01207	Washing Allowance	2,091,000	1,708,323	4,400,280
A01208	Dress Allowance	2,107,000	1,731,624	4,428,950
A0120D	Integrated Allowance	1,187,000	1,131,147	1,150,745
A0120X	Adhoc Allowance - 2010		1,750	28,400
A01217	Medical Allowance	125,374,000	140,010,121	139,528,545
A0121T	Adhoc Relief Allowance 2013	41,013,000	35,697,367	35,697,800
A0121Z	Adhoc Relief Allowance 2014		2,730	
A01224	Entertainment Allowance	38,000	31,933	29,500
A01226	Computer Allowance	68,000	105,750	106,250
A01229	Special compensatory allowance	214,000	78,564	50,450
A0122C	Adhoc Relief Allowance - 2015	28,307,000	24,143,771	24,185,015
A0122M	Adhoc Relief Allowance 2016	139,561,000	159,301,472	162,332,116
A0122N	Special Conveyance Allowance to Disbalded Employees	1,708,000	4,581,826	4,572,970
A0122Y	Ad-hoc Relief Allowance 2017	173,469,000	212,658,707	210,992,260
A01233	Unattractive Area Allowance	80,721,000	98,525,936	101,523,025
A01238	Charge allowance	747,000	293,627	298,900
A01239	Special allowance	12,964,000	11,412,551	11,061,770
A0123G	Ad-hoc Relief Allowance-2018	184,458,000	212,088,293	211,566,290
A0123P	Ad-hoc Relief Allowance 2019		187,293,419	209,146,710
A01253	Science Teaching Allowance	348,000	376,527	1,395,370
A01262	Special Relief Allowance	1,000	1,050	1,000
A01266	Disturbance Allowance			1,050

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01270	Other	277,000	632,463	470,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>34,002,000</u></b>	<b><u>30,219,834</u></b>	<b><u>31,127,650</u></b>
A01274	Medical Charges	78,000	123,109	80,100
A01278	Leave Salary	105,000	322,719	1,039,250
A01284	Firewood Allowance	33,819,000	29,774,006	30,008,300
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>53,117,000</u></b>	<b><u>100,525,712</u></b>	<b><u>59,621,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,300,000</u></b>	<b><u>2,172,050</u></b>	<b><u>1,437,000</u></b>
A03201	Postage and Telegraph	140,000	135,050	147,000
A03202	Telephone and Trunk Call	2,160,000	2,037,000	1,290,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>23,517,000</u></b>	<b><u>47,234,000</u></b>	<b><u>29,240,000</u></b>
A03303	Electricity	6,429,000	10,911,000	6,955,000
A03304	Hot and Cold Weather Charges	17,088,000	36,323,000	22,285,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,482,000</u></b>	<b><u>2,211,000</u></b>	<b><u>2,083,000</u></b>
A03402	Rent for Office Building	2,482,000	2,211,000	2,083,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>57,000</u></b>	<b><u>77,000</u></b>	<b><u>57,000</u></b>
A03603	Registration	57,000	77,000	57,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>12,238,000</u></b>	<b><u>26,156,758</u></b>	<b><u>15,087,000</u></b>
A03801	Training - domestic	2,000	2,000	2,000
A03805	Travelling Allowance	9,643,000	23,025,000	11,937,000
A03806	Transportation of Goods	31,000	38,000	46,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,542,000	2,045,000	2,482,000
A03808	Conveyance Charges	1,020,000	1,046,758	620,000
<b>A039</b>	<b>GENERAL</b>	<b><u>12,523,000</u></b>	<b><u>22,674,904</u></b>	<b><u>11,717,000</u></b>
A03901	Stationery	1,541,000	2,632,500	2,052,000
A03902	Printing and Publication	503,000	838,357	96,000
A03905	Newspapers Periodicals and Books	123,000	143,320	120,000
A03906	Uniforms and Protective Clothing	72,000	74,000	77,000
A03907	Advertising & Publicity	651,000	1,133,697	411,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A03917	Law Charges	30,000	30,000	180,000
A03959	Stipend, Incentives, awards and allied expenditure	2,000	102,400	2,000
A03970	Others	9,601,000	17,720,630	8,779,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>59,629,000</u></b>	<b><u>71,896,962</u></b>	<b><u>121,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>59,629,000</u></b>	<b><u>71,896,962</u></b>	<b><u>121,000</u></b>
A04114	Superannuation Encashment of L.P.R	59,629,000	71,896,962	121,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>18,047,000</u></b>	<b><u>8,068,467</u></b>	<b><u>79,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>18,047,000</u></b>	<b><u>8,068,467</u></b>	<b><u>79,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	18,026,000	7,622,000	29,000
A05270	To Others	21,000	446,467	50,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>101,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>101,000</u></b>
A06301	Entertainments & Gifts	1,000	1,000	101,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>669,000</u></b>	<b><u>1,351,000</u></b>	<b><u>808,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>341,000</u></b>	<b><u>572,000</u></b>	<b><u>107,000</u></b>
A09201	Hardware	140,000	261,000	46,000
A09203	I.T. Equipment	201,000	311,000	61,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A09501	Transport	2,000	2,000	2,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>190,000</u></b>	<b><u>625,000</u></b>	<b><u>642,000</u></b>
A09601	Plant and Machinery	190,000	625,000	642,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>136,000</u></b>	<b><u>152,000</u></b>	<b><u>57,000</u></b>
A09701	Furniture and Fixtures	136,000	152,000	57,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,805,000</u></b>	<b><u>18,818,158</u></b>	<b><u>14,121,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>716,000</u></b>	<b><u>856,010</u></b>	<b><u>528,000</u></b>
A13001	Transport	716,000	856,010	528,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>945,000</u></b>	<b><u>1,316,780</u></b>	<b><u>833,000</u></b>
A13101	Machinery and Equipment	945,000	1,316,780	833,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>672,000</u></b>	<b><u>899,867</u></b>	<b><u>664,000</u></b>
A13201	Furniture and Fixture	672,000	899,867	664,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>14,326,000</u></b>	<b><u>15,163,687</u></b>	<b><u>12,041,000</u></b>
A13302	Residential Buildings	1,000	1,000	1,000
A13303	Other Buildings	14,325,000	15,162,687	12,040,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>126,000</u></b>	<b><u>274,357</u></b>	<b><u>33,000</u></b>
A13703	I.T. Equipment	126,000	274,357	33,000
<b>A138</b>	<b>GENERAL</b>	<b><u>20,000</u></b>	<b><u>307,457</u></b>	<b><u>22,000</u></b>
A13801	Maintenance of gardens	20,000	307,457	22,000
<b>NET TOTAL</b>		<b>3,584,243,000</b>	<b>3,882,159,766</b>	<b>3,622,117,201</b>

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**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	1			1	200,000
03	1472			1472	209,932,000
04	2			2	270,000
05	1			1	200,000
06	16			16	3,100,000
07	22			22	4,600,000
09	11			11	2,230,000
11	114			114	22,615,000
12	3402			3402	573,890,000
14	786			786	165,466,000
15	1965			1965	481,610,000
16	1348			1348	366,990,000
17	361			361	112,050,000
18	46			46	23,400,000
19	15			15	9,050,000
<b>TOTAL</b>	<b>9562</b>			<b>9562</b>	<b>1,975,603,000</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>DP6015 GOVT PIMARY SCHOOLS (M) UPPER DIR.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>427,705,000</u></b>	<b><u>462,032,643</u></b>	<b><u>455,899,350</u></b>
<b>A011 TOTAL PAY</b>	<b>1148</b>	<b>1131</b>	<b><u>239,125,000</u></b>	<b><u>266,200,737</u></b>	<b><u>260,130,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1148</b>	<b>1131</b>	<b><u>239,125,000</u></b>	<b><u>266,200,737</u></b>	<b><u>260,130,000</u></b>
A01151 Total Basic Pay Other Staff	1148	1131	<u>239,115,000</u>	<u>266,190,737</u>	<u>260,130,000</u>
P380 Primary School Head (BPS-15) Teacher	144	144	38,644,000		57,600,000
S571 Senior Primary School (BPS-14) Teacher	188	171	45,781,000		39,330,000
P006 Primary School Teacher (BPS-12)	672	672	138,207,000		134,400,000
C057 Chowkidar (BPS-03)	144	144	16,483,000		28,800,000
A01152 Personal pay			10,000	10,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>188,580,000</u></b>	<b><u>195,831,906</u></b>	<b><u>195,769,350</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>184,078,000</u></b>	<b><u>191,566,284</u></b>	<b><u>191,567,370</u></b>
A01202 House Rent Allowance			25,200,000	25,042,292	25,042,300
A01203 Conveyance Allowance			26,100,000	27,137,647	27,137,650
A01207 Washing Allowance			450,000	199,637	199,640
A01208 Dress Allowance			450,000	199,637	199,640
A01217 Medical Allowance			23,760,000	18,917,104	18,917,120
A0121T Adhoc Relief Allowance 2013			8,100,000	4,409,547	4,409,550
A0122C Adhoc Relief Allowance - 2015			3,870,000	2,904,505	2,904,520
A0122M Adhoc Relief Allowance 2016			23,400,000	19,863,003	19,863,010
A0122N Special Conveyance Allowance to Disbaled Employees			405,000	1,158,952	1,158,960
A0122Y Ad-hoc Relief Allowance 2017			27,900,000	26,619,757	26,619,760
A01233 Unattractive Area Allowance			<u>12,600,000</u>	<u>12,588,556</u>	<u>12,588,560</u>
001 Unattractive area allowance			12,600,000	12,588,556	12,588,560
A01238 Charge allowance			144,000	31,822	31,830
A01239 Special allowance			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001 Special Allowance			18,000	18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			<u>31,680,000</u>	<u>26,478,140</u>	<u>26,478,140</u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6015</b>	<b>GOVT PIMARY SCHOOLS (M) UPPER DIR.</b>				
001			31,680,000	26,478,140	
A0123P	Ad-hoc Relief Allowance 2019			25,996,635	25,996,640
A01266	Disturbance Allowance				1,050
A01270	Other		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Others		1,000	1,050	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,502,000</u></b>	<b><u>4,265,622</u></b>	<b><u>4,201,980</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>64,597</u>	<u>1,000</u>
001	Leave Salary		1,000	64,597	1,000
A01284	Firewood Allowance		4,500,000	4,199,975	4,199,980
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,250,000</u></b>	<b><u>6,510,000</u></b>	<b><u>2,150,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000,000</u></b>	<b><u>6,060,000</u></b>	<b><u>1,900,000</u></b>
A03303	Electricity		<u>700,000</u>	<u>2,000,000</u>	<u>700,000</u>
001	Electricity		700,000	2,000,000	700,000
A03304	Hot and Cold Weather Charges		1,300,000	4,060,000	1,200,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03402	Rent for Office Building		150,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>300,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	300,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>23,400,000</u></b>	<b><u>14,645,580</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>23,400,000</u></b>	<b><u>14,645,580</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		23,400,000	14,645,580	1,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6015</b>	<b>GOVT PIMARY SCHOOLS (M) UPPER DIR.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>18,000,000</u>	<u>1,100,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>18,000,000</u>	<u>1,100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>18,000,000</u>	<u>1,100,000</u>	<u>1,000</u>
001	Fin: Asstt:		18,000,000	1,100,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13302	Residential Buildings		1,000	1,000	1,000
<b>GOVT PIMARY SCHOOLS (M) UPPER DIR.</b>			<b>471,356,000</b>	<b>484,289,223</b>	<b>458,052,350</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>DP6017 GOVT PRIMARY SCHOOLS (M) WARI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>443,382,000</u></b>	<b><u>557,814,920</u></b>	<b><u>495,848,500</u></b>
<b>A011 TOTAL PAY</b>	<b>1485</b>	<b>1485</b>	<b><u>307,883,000</u></b>	<b><u>318,856,259</u></b>	<b><u>249,022,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1485</b>	<b>1485</b>	<b><u>307,883,000</u></b>	<b><u>318,856,259</u></b>	<b><u>249,022,000</u></b>
A01151 Total Basic Pay Other Staff	1485	1485	<u>307,883,000</u>	<u>318,856,259</u>	<u>249,022,000</u>
P380 Primary School Head (BPS-15) Teacher	173	173	46,427,000		40,000,000
S571 Senior Primary School (BPS-14) Teacher	210	210	51,138,000		40,000,000
P006 Primary School Teacher (BPS-12)	923	923	189,828,000		150,000,000
C057 Chowkidar (BPS-03)	179	179	20,490,000		19,022,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>135,499,000</u></b>	<b><u>238,958,661</u></b>	<b><u>246,826,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>130,547,000</u></b>	<b><u>233,958,706</u></b>	<b><u>241,824,500</u></b>
A01202 House Rent Allowance			19,800,000	31,830,049	32,000,000
A01203 Conveyance Allowance			19,267,000	35,243,056	36,000,000
A01207 Washing Allowance			267,000	292,814	3,000,000
A01208 Dress Allowance			267,000	292,814	3,000,000
A01217 Medical Allowance			17,919,000	24,221,471	24,300,000
A0121T Adhoc Relief Allowance 2013			3,960,000	4,644,742	4,650,000
A0122C Adhoc Relief Allowance - 2015			2,994,000	3,076,679	3,077,000
A0122M Adhoc Relief Allowance 2016			16,200,000	23,691,724	23,700,000
A0122N Special Conveyance Allowance to Disabled Employees			310,000	1,260,066	1,261,000
A0122Y Ad-hoc Relief Allowance 2017			18,900,000	31,555,832	31,555,900
A01233 Unattractive Area Allowance			<u>9,900,000</u>	<u>16,117,599</u>	<u>16,117,600</u>
001 Unattractive area allowance			9,900,000	16,117,599	16,117,600
A01238 Charge allowance			63,000	68,569	68,600
A0123G Ad-hoc Relief Allowance-2018			<u>20,700,000</u>	<u>31,547,145</u>	<u>31,547,200</u>
001			20,700,000	31,547,145	
A0123P Ad-hoc Relief Allowance 2019				30,116,146	31,547,200
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,952,000</u></b>	<b><u>4,999,955</u></b>	<b><u>5,002,000</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6017</b>	<b>GOVT PRIMARY SCHOOLS (M) WARI</b>				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>51,580</u>	<u>1,000</u>
001	Leave Salary		1,000	51,580	1,000
A01284	Firewood Allowance		4,950,000	4,947,375	5,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,780,000</u></b>	<b><u>5,650,000</u></b>	<b><u>2,629,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,600,000</u></b>	<b><u>5,400,000</u></b>	<b><u>2,449,000</u></b>
A03303	Electricity		<u>700,000</u>	<u>1,800,000</u>	<u>1,549,000</u>
001	Electricity		700,000	1,800,000	1,549,000
A03304	Hot and Cold Weather Charges		900,000	3,600,000	900,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>180,000</u></b>	<b><u>250,000</u></b>	<b><u>180,000</u></b>
A03805	Travelling Allowance		<u>180,000</u>	<u>250,000</u>	<u>180,000</u>
001	Travelling Allowance		180,000	250,000	180,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>6,000,000</u></b>	<b><u>7,354,420</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>6,000,000</u></b>	<b><u>7,354,420</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		6,000,000	7,354,420	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>GOVT PRIMARY SCHOOLS (M) WARI</b>			<b>451,163,000</b>	<b>570,820,340</b>	<b>498,479,500</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>DP6019</b>	<b>GOVT PRIMARY SCHOOLS (F) DIR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>284,071,000</u></b>	<b><u>272,192,048</u></b>	<b><u>271,304,595</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>870</b>	<b>870</b>	<b><u>179,345,000</u></b>	<b><u>165,104,961</u></b>	<b><u>147,850,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>620,000</u></b>	<b><u>895,980</u></b>	<b><u>900,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>620,000</u>	<u>895,980</u>	<u>900,000</u>
S039	Senior English Teacher (BPS-16)	2	2	620,000		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>868</b>	<b>868</b>	<b><u>178,725,000</u></b>	<b><u>164,208,981</u></b>	<b><u>146,950,000</u></b>
A01151	Total Basic Pay Other Staff	<u>868</u>	<u>868</u>	<u>178,718,000</u>	<u>164,204,181</u>	<u>146,950,000</u>
P380	Primary School Head Teacher (BPS-15)	148	148	39,718,000		30,000,000
S571	Senior Primary School Teacher (BPS-14)	136	136	33,118,000		30,000,000
P006	Primary School Teacher (BPS-12)	428	428	88,025,000		70,000,000
C002	Caller (BPS-03)	4	4	458,000		650,000
C057	Chowkidar (BPS-03)	150	150	17,170,000		16,000,000
N005	Naib Qasid (BPS-03)	2	2	229,000		300,000
A01152	Personal pay			7,000	4,800	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>104,726,000</u></b>	<b><u>107,087,087</u></b>	<b><u>123,454,595</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>100,843,000</u></b>	<b><u>105,790,748</u></b>	<b><u>122,198,245</u></b>
A01202	House Rent Allowance			12,780,000	15,021,490	15,021,500
A01203	Conveyance Allowance			13,140,000	16,986,636	16,986,700
A01207	Washing Allowance			323,000	243,652	243,700
A01208	Dress Allowance			321,000	242,917	242,950
A0120D	Integrated Allowance			10,000	6,555	6,555
A0120X	Adhoc Allowance - 2010				1,750	
A01217	Medical Allowance			10,890,000	11,519,171	11,519,180
A0121T	Adhoc Relief Allowance 2013			2,700,000	2,916,055	2,916,100
A0121Z	Adhoc Relief Allowance 2014				2,730	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6019</b>	<b>GOVT PRIMARY SCHOOLS (F) DIR</b>				
A0122C	Adhoc Relief Allowance - 2015		2,958,000	1,990,692	1,990,700
A0122M	Adhoc Relief Allowance 2016		11,700,000	12,467,991	12,467,990
A0122Y	Ad-hoc Relief Allowance 2017		14,670,000	16,481,395	16,481,400
A01233	Unattractive Area Allowance		<u>9,261,000</u>	<u>7,703,072</u>	<u>7,703,100</u>
001	Unattractive area allowance		9,261,000	7,703,072	7,703,100
A01238	Charge allowance		22,000	5,300	5,100
A01239	Special allowance		<u>5,418,000</u>	<u>3,789,432</u>	<u>3,789,450</u>
001	Special Allowance		5,418,000	3,789,432	3,789,450
A0123G	Ad-hoc Relief Allowance-2018		<u>16,650,000</u>	<u>16,411,910</u>	<u>16,411,910</u>
001			16,650,000	16,411,910	
A0123P	Ad-hoc Relief Allowance 2019				16,411,910
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,883,000</u></b>	<b><u>1,296,339</u></b>	<b><u>1,256,350</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>41,809</u>	<u>1,000</u>
001	Medical Charges		1,000	41,809	1,000
A01278	Leave Salary		<u>1,000</u>	<u>180</u>	<u>1,000</u>
001	Leave Salary		1,000	180	1,000
A01284	Firewood Allowance		3,881,000	1,254,350	1,254,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>925,000</u></b>	<b><u>1,850,000</u></b>	<b><u>1,360,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>750,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,000,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>600,000</u>	<u>300,000</u>
001	Electricity		250,000	600,000	300,000
A03304	Hot and Cold Weather Charges		500,000	1,050,000	700,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>175,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		<u>175,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		175,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>160,000</u></b>
A03901	Stationery				<u>80,000</u>
001	Stationery Charges				80,000
A03970	Others				<u>80,000</u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6019</b>	<b>GOVT PRIMARY SCHOOLS (F) DIR</b>				
001	Others				80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>4,600,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>4,600,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		4,600,000	4,000,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,200,000	1,000
<b>GOVT PRIMARY SCHOOLS (F) DIR</b>			<b>289,597,000</b>	<b>279,242,048</b>	<b>272,666,595</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>DP6021 GOVT PRIMARY SCHOOLS (F) WARI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>166,754,000</u></b>	<b><u>171,178,909</u></b>	<b><u>163,862,420</u></b>
<b>A011 TOTAL PAY</b>	<b>568</b>	<b>568</b>	<b><u>116,882,000</u></b>	<b><u>96,639,712</u></b>	<b><u>88,501,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>930,000</u></b>	<b><u>623,280</u></b>	<b><u>700,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>930,000</u>	<u>623,280</u>	<u>700,000</u>
S039 Senior English Teacher (BPS-16)	3		930,000		
S579 Secondary School Teacher (BPS-16)		3			700,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>565</b>	<b>565</b>	<b><u>115,952,000</u></b>	<b><u>96,016,432</u></b>	<b><u>87,801,000</u></b>
A01151 Total Basic Pay Other Staff	565	565	<u>115,951,000</u>	<u>96,015,382</u>	<u>87,800,000</u>
P380 Primary School Head Teacher (BPS-15)	77	77	20,664,000		13,000,000
S571 Senior Primary School Teacher (BPS-14)	73	73	17,777,000		14,000,000
P006 Primary School Teacher (BPS-12)	329	329	67,664,000		52,000,000
C002 Caller (BPS-03)	3	3	344,000		400,000
C057 Chowkidar (BPS-03)	80	80	9,158,000		8,000,000
N005 Naib Qasid (BPS-03)	3	3	344,000		400,000
A01152 Personal pay			1,000	1,050	1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>49,872,000</u></b>	<b><u>74,539,197</u></b>	<b><u>75,361,420</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,170,000</u></b>	<b><u>72,979,947</u></b>	<b><u>73,503,120</u></b>
A01202 House Rent Allowance			7,200,000	9,280,791	9,280,800
A01203 Conveyance Allowance			6,300,000	10,890,145	10,890,200
A01207 Washing Allowance			117,000	140,935	141,000
A01208 Dress Allowance			117,000	140,335	141,000
A0120D Integrated Allowance			10,000	10,800	10,800
A01217 Medical Allowance			4,950,000	7,201,580	7,201,600
A0121T Adhoc Relief Allowance 2013			1,440,000	1,576,452	1,576,500
A0122C Adhoc Relief Allowance - 2015			1,080,000	1,068,870	1,068,900

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6021</b>	<b>GOVT PRIMARY SCHOOLS (F) WARI</b>				
A0122M	Adhoc Relief Allowance 2016		4,500,000	7,236,426	7,236,500
A0122Y	Ad-hoc Relief Allowance 2017		8,100,000	9,547,930	9,548,000
A01233	Unattractive Area Allowance		<u>3,060,000</u>	<u>4,805,824</u>	<u>4,805,900</u>
001	Unattractive area allowance		3,060,000	4,805,824	4,805,900
A01238	Charge allowance		36,000	5,520	5,520
A01239	Special allowance		<u>2,160,000</u>	<u>2,601,366</u>	<u>2,601,400</u>
001	Special Allowance		2,160,000	2,601,366	2,601,400
A0123G	Ad-hoc Relief Allowance-2018		<u>8,100,000</u>	<u>9,497,486</u>	<u>9,497,500</u>
001			8,100,000	9,497,486	
A0123P	Ad-hoc Relief Allowance 2019			8,975,487	9,497,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,702,000</b></u>	<u><b>1,559,250</b></u>	<u><b>1,858,300</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>300,000</u>
001	Leave Salary		1,000	1,000	300,000
A01284	Firewood Allowance		2,700,000	1,557,250	1,557,300
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,430,000</b></u>	<u><b>3,100,000</b></u>	<u><b>1,520,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,300,000</b></u>	<u><b>2,900,000</b></u>	<u><b>1,400,000</b></u>
A03303	Electricity		<u>700,000</u>	<u>1,700,000</u>	<u>800,000</u>
001	Electricity		700,000	1,700,000	800,000
A03304	Hot and Cold Weather Charges		600,000	1,200,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>130,000</b></u>	<u><b>200,000</b></u>	<u><b>120,000</b></u>
A03805	Travelling Allowance		<u>130,000</u>	<u>200,000</u>	<u>120,000</u>
001	Travelling Allowance		130,000	200,000	120,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>2,000,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>2,000,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	2,000,000	1,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6021</b>	<b>GOVT PRIMARY SCHOOLS (F) WARI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>GOVT PRIMARY SCHOOLS (F) WARI</b>			<b>168,186,000</b>	<b>176,279,909</b>	<b>165,384,420</b>



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6188</b>	<b>Govt Primary School (Female) KALKOT Kalkot</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,292,000</u></b>	<b><u>3,798,579</u></b>	<b><u>3,713,190</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>83</b>	<b>24</b>	<b><u>16,274,000</u></b>	<b><u>1,935,530</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>24</b>	<b><u>16,274,000</u></b>	<b><u>1,935,530</u></b>
A01151	Total Basic Pay Other Staff	83	24	<u>16,274,000</u>	<u>1,935,530</u>
P380	Primary School Head Teacher (BPS-15)	1	1	269,000	300,000
S571	Senior Primary School Teacher (BPS-14)	11		2,679,000	
P006	Primary School Teacher (BPS-12)	57	22	11,723,000	1,400,000
C057	Chowkidar (BPS-03)	14	1	1,603,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,000</u></b>	<b><u>1,863,049</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,000</u></b>	<b><u>1,462,649</u></b>
A01202	House Rent Allowance			1,000	171,452
A01203	Conveyance Allowance			1,000	225,922
A01207	Washing Allowance			1,000	4,965
A01208	Dress Allowance			1,000	4,965
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			2,000	137,650
A0121T	Adhoc Relief Allowance 2013			1,000	34,534
A0122C	Adhoc Relief Allowance - 2015			1,000	25,816
A0122M	Adhoc Relief Allowance 2016			1,000	143,634
A0122Y	Ad-hoc Relief Allowance 2017			1,000	193,368
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>91,767</u>
001	Unattractive area allowance			1,000	91,770
A01238	Charge allowance			1,000	840
A01239	Special allowance			<u>1,000</u>	<u>40,000</u>
001	Special Allowance			1,000	40,000
A0123G	Ad-hoc Relief Allowance-2018			<u>1,000</u>	<u>193,368</u>
001				1,000	193,368
A0123P	Ad-hoc Relief Allowance 2019				193,368

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6188</b>	<b>Govt Primary School (Female) KALKOT Kalkot</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000</u></b>	<b><u>400,400</u></b>	<b><u>400,400</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		1,000	398,400	398,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,000</u></b>	<b><u>600,000</u></b>	<b><u>571,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000</u></b>	<b><u>549,000</u></b>	<b><u>501,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		1,000	548,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance		1,000	1,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>25,000</u>	<u>10,000</u>
001	Stationery Charges			25,000	10,000
A03970	Others			<u>25,000</u>	<u>10,000</u>
001	Others			25,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6188</b>	<b>Govt Primary School (Female) KALKOT Kalkot</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>Govt Primary School (Female) KALKOT Kalkot</b>			<b>16,297,000</b>	<b>4,400,579</b>	<b>4,286,190</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>DP6168</b>	<b>Govt. Primary Schools(Female) Shringal District Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,768,000</u></b>	<b><u>1,212,374</u></b>	<b><u>2,043,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>112</b>	<b>12</b>	<b><u>22,750,000</u></b>	<b><u>489,280</u></b>	<b><u>1,300,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>112</b>	<b>12</b>	<b><u>22,750,000</u></b>	<b><u>489,280</u></b>	<b><u>1,300,000</u></b>
A01151	Total Basic Pay Other Staff	112	12	<u>22,750,000</u>	<u>489,280</u>	<u>1,300,000</u>
P380	Primary School Head Teacher	(BPS-15)	26	3	6,978,000	400,000
S571	Senior Primary School Teacher	(BPS-14)	12		2,923,000	
P006	Primary School Teacher	(BPS-12)	48	6	9,872,000	600,000
C057	Chowkidar	(BPS-03)	26	3	2,977,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,000</u></b>	<b><u>723,094</u></b>	<b><u>743,470</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,000</u></b>	<b><u>600,744</u></b>	<b><u>611,470</u></b>
A01202	House Rent Allowance			1,000	70,098	70,100
A01203	Conveyance Allowance			1,000	83,469	83,470
A01207	Washing Allowance			1,000	774	800
A01208	Dress Allowance			1,000	774	800
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	55,661	55,670
A0121T	Adhoc Relief Allowance 2013			1,000	99,500	99,500
A0122C	Adhoc Relief Allowance - 2015			1,000	66,900	66,900
A0122M	Adhoc Relief Allowance 2016			1,000	39,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000	48,928	48,930
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>38,040</u>	<u>38,040</u>
001	Unattractive area allowance			1,000	38,040	38,040
A01238	Charge allowance			1,000	2,200	2,200
A01239	Special allowance			<u>1,000</u>	<u>7,200</u>	<u>7,200</u>
001	Special Allowance			1,000	7,200	7,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,000</u>	<u>48,928</u>	<u>48,930</u>
001				1,000	48,928	
A0123P	Ad-hoc Relief Allowance 2019				38,272	48,930

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6168</b>	<b>Govt. Primary Schools(Female) Shringal District Dir Upper</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000</u></b>	<b><u>122,350</u></b>	<b><u>132,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		1,000	120,350	130,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,000</u></b>	<b><u>401,000</u></b>	<b><u>1,490,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000</u></b>	<b><u>350,000</u></b>	<b><u>1,210,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>50,000</u>	<u>10,000</u>
001	Electricity		1,000	50,000	10,000
A03304	Hot and Cold Weather Charges		1,000	300,000	1,200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>250,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>250,000</u>
001	Travelling Allowance		1,000	1,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery			<u>25,000</u>	<u>15,000</u>
001	Stationery Charges			25,000	15,000
A03970	Others			<u>25,000</u>	<u>15,000</u>
001	Others			25,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6168</b>	<b>Govt. Primary Schools(Female) Shringal District Dir Upper</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
<b>Govt. Primary Schools(Female) Shringal District Dir Upper</b>			<b>22,773,000</b>	<b>1,615,374</b>	<b>3,535,470</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>DP6174</b>	<b>Govt.Primary Schools(M) Tehsil. Barwal District Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>152,249,000</u></b>	<b><u>169,810,172</u></b>	<b><u>157,272,040</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>508</b>	<b>508</b>	<b><u>104,984,000</u></b>	<b><u>96,989,152</u></b>	<b><u>83,627,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>508</b>	<b>508</b>	<b><u>104,984,000</u></b>	<b><u>96,989,152</u></b>	<b><u>83,627,000</u></b>
A01151	Total Basic Pay Other Staff	508	508	<u>104,979,000</u>	<u>96,982,462</u>	<u>83,626,000</u>
P380	Primary School Head Teacher	(BPS-15)	68	68	18,249,000	13,000,000
S571	Senior Primary School Teacher	(BPS-14)	62	62	15,098,000	11,636,000
P006	Primary School Teacher	(BPS-12)	311	311	63,962,000	49,990,000
C057	Chowkidar	(BPS-03)	67	67	7,670,000	9,000,000
A01152	Personal pay			5,000	6,690	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>47,265,000</u></b>	<b><u>72,821,020</u></b>	<b><u>73,645,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>45,712,000</u></b>	<b><u>71,184,708</u></b>	<b><u>71,679,040</u></b>
A01202	House Rent Allowance			7,650,000	9,803,718	9,803,720
A01203	Conveyance Allowance			6,750,000	10,681,316	10,681,320
A01207	Washing Allowance			90,000	85,478	85,480
A01208	Dress Allowance			90,000	85,478	85,480
A01217	Medical Allowance			4,240,000	7,484,245	7,484,250
A0121T	Adhoc Relief Allowance 2013			1,620,000	1,356,537	1,356,540
A0122C	Adhoc Relief Allowance - 2015			1,080,000	904,496	904,500
A0122M	Adhoc Relief Allowance 2016			5,850,000	7,178,112	7,178,150
A0122N	Special Conveyance Allowance to Disbaled Employees			360,000	284,000	284,000
A0122Y	Ad-hoc Relief Allowance 2017			7,380,000	9,648,836	9,648,840
A01233	Unattractive Area Allowance			<u>3,150,000</u>	<u>4,997,581</u>	<u>4,997,600</u>
001	Unattractive area allowance			3,150,000	4,997,581	4,997,600
A01238	Charge allowance			252,000	26,957	26,960
A0123G	Ad-hoc Relief Allowance-2018			<u>7,200,000</u>	<u>9,571,097</u>	<u>9,571,100</u>
001				7,200,000	9,571,097	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6174</b>	<b>Govt.Primary Schools(M) Tehsil. Barwal District Dir Upper</b>				
A0123P	Ad-hoc Relief Allowance 2019			9,076,857	9,571,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,553,000</u></b>	<b><u>1,636,312</u></b>	<b><u>1,966,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>49,962</u>	<u>365,000</u>
001	Leave Salary		1,000	49,962	365,000
A01284	Firewood Allowance		1,551,000	1,585,300	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>820,000</u></b>	<b><u>1,890,000</u></b>	<b><u>820,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>730,000</u></b>	<b><u>1,800,000</u></b>	<b><u>700,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>380,000</u>	<u>300,000</u>
001	Electricity		250,000	380,000	300,000
A03304	Hot and Cold Weather Charges		480,000	1,420,000	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Travelling Allowance		50,000	50,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>500,000</u></b>	<b><u>1,819,114</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>1,819,114</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		500,000	1,819,114	1,000



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6174</b>	<b>Govt.Primary Schools(M) Tehsil. Barwal District Dir Upper</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>200,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>200,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>	<u>1,000</u>
001	Fin: Asstt:			200,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	5,000
<b>Govt.Primary Schools(M) Tehsil. Barwal District Dir Upper</b>			<b>153,589,000</b>	<b>173,739,286</b>	<b>158,104,040</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>DP6175</b>	<b>Govt.Primary Schools(M) Tehsil. Kalkot District Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>101,126,000</u></b>	<b><u>118,164,640</u></b>	<b><u>116,351,950</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>409</u></b>	<b><u>426</u></b>	<b><u>83,950,000</u></b>	<b><u>68,057,871</u></b>	<b><u>66,000,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>409</u></b>	<b><u>426</u></b>	<b><u>83,950,000</u></b>	<b><u>68,057,871</u></b>	<b><u>66,000,000</u></b>
A01151	Total Basic Pay Other Staff	<u>409</u>	<u>426</u>	<u>83,950,000</u>	<u>68,057,871</u>	<u>66,000,000</u>
P380	Primary School Head Teacher	(BPS-15)	55	55	14,760,000	10,000,000
S571	Senior Primary School Teacher	(BPS-14)	37	54	9,010,000	10,000,000
P006	Primary School Teacher	(BPS-12)	262	262	53,884,000	40,000,000
C057	Chowkidar	(BPS-03)	55	55	6,296,000	6,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,176,000</u></b>	<b><u>50,106,769</u></b>	<b><u>50,351,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,975,000</u></b>	<b><u>48,985,769</u></b>	<b><u>49,229,950</u></b>
A01202	House Rent Allowance			2,340,000	6,546,735	6,546,770
A01203	Conveyance Allowance			4,050,000	7,063,260	7,063,260
A01207	Washing Allowance			54,000	54,872	54,880
A01208	Dress Allowance			54,000	53,072	53,080
A01217	Medical Allowance			2,178,000	4,966,664	4,966,670
A0121T	Adhoc Relief Allowance 2013			1,620,000	1,054,391	1,054,400
A0122C	Adhoc Relief Allowance - 2015			540,000	702,333	702,340
A0122M	Adhoc Relief Allowance 2016			1,710,000	5,118,242	5,118,300
A0122N	Special Conveyance Allowance to Disbalded Employees			54,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000	6,788,482	6,788,490
A01233	Unattractive Area Allowance			<u>630,000</u>	<u>3,314,811</u>	<u>3,314,880</u>
001	Unattractive area allowance			630,000	3,314,811	3,314,880
A01238	Charge allowance			45,000	6,280	6,280
A0123G	Ad-hoc Relief Allowance-2018			<u>1,350,000</u>	<u>6,774,300</u>	<u>6,774,300</u>
001				1,350,000	6,774,300	
A0123P	Ad-hoc Relief Allowance 2019				6,530,327	6,774,300

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6175</b>	<b>Govt.Primary Schools(M) Tehsil. Kalkot District Dir Upper</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,201,000</u></b>	<b><u>1,121,000</u></b>	<b><u>1,122,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		1,199,000	1,118,900	1,120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>350,000</u></b>	<b><u>541,000</u></b>	<b><u>130,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>501,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>1,000</u>	<u>10,000</u>
001	Electricity		100,000	1,000	10,000
A03304	Hot and Cold Weather Charges		200,000	500,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		50,000	40,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>3,822,240</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>3,822,240</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	3,822,240	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6175</b>	<b>Govt.Primary Schools(M) Tehsil. Kalkot District Dir Upper</b>				
			101,478,000	122,528,880	116,483,950

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6176</b>	<b>Govt.Primary Schools(M) Tehsil. Sheringa District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>122,793,000</u></b>	<b><u>149,526,029</u></b>	<b><u>144,737,986</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>479</u></b>	<b><u>479</u></b>	<b><u>97,055,000</u></b>	<b><u>84,506,401</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>479</u></b>	<b><u>479</u></b>	<b><u>97,055,000</u></b>	<b><u>84,506,401</u></b>
A01151	Total Basic Pay Other Staff	<u>479</u>	<u>479</u>	<u>97,055,000</u>	<u>84,506,401</u>
P380	Primary School Head Teacher	(BPS-15)	63	63	16,907,000
S571	Senior Primary School Teacher	(BPS-14)	33	33	8,036,000
P006	Primary School Teacher	(BPS-12)	310	310	63,756,000
C057	Chowkidar	(BPS-03)	73	73	8,356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>25,738,000</u></b>	<b><u>65,019,628</u></b>	<b><u>65,737,986</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>24,386,000</u></b>	<b><u>63,660,803</u></b>	<b><u>64,035,986</u></b>
A01202	House Rent Allowance		5,400,000	8,598,662	8,598,670
A01203	Conveyance Allowance		3,150,000	10,134,498	10,134,500
A01207	Washing Allowance		117,000	97,952	97,960
A01208	Dress Allowance		117,000	97,952	97,960
A01217	Medical Allowance		2,772,000	6,634,848	6,634,850
A0121T	Adhoc Relief Allowance 2013		810,000	1,218,805	1,218,810
A0122C	Adhoc Relief Allowance - 2015		495,000	820,214	820,220
A0122M	Adhoc Relief Allowance 2016		2,700,000	6,313,166	6,313,166
A0122N	Special Conveyance Allowance to Disbalded Employees		162,000	405,419	405,420
A0122Y	Ad-hoc Relief Allowance 2017		3,420,000	8,434,162	8,434,170
A01233	Unattractive Area Allowance		<u>1,620,000</u>	<u>4,417,421</u>	<u>4,417,440</u>
001	Unattractive area allowance		1,620,000	4,417,421	4,417,440
A01238	Charge allowance		23,000	6,860	6,860
A0123G	Ad-hoc Relief Allowance-2018		<u>3,600,000</u>	<u>8,427,980</u>	<u>8,427,980</u>
001			3,600,000	8,427,980	8,427,980
A0123P	Ad-hoc Relief Allowance 2019			8,052,864	8,427,980

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6176</b>	<b>Govt.Primary Schools(M) Tehsil. Sheringa District Dir Upper</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,352,000</u></b>	<b><u>1,358,825</u></b>	<b><u>1,702,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		1,350,000	1,356,725	1,700,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>350,000</u></b>	<b><u>400,000</u></b>	<b><u>450,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>350,000</u></b>	<b><u>400,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Electricity		100,000	100,000	200,000
A03304	Hot and Cold Weather Charges		200,000	250,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,500,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,500,000	2,000,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,200,000	1,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6176</b>	<b>Govt.Primary Schools(M) Tehsil. Sheringa District Dir Upper</b>				
			124,644,000	153,126,029	145,189,986

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>DP6185</b>	<b>Govt.Primary Schools(Female) BARAWAL Barawal Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,948,000</u></b>	<b><u>5,769,644</u></b>	<b><u>5,801,170</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>173</b>	<b>43</b>	<b><u>34,922,000</u></b>	<b><u>3,091,240</u></b>	<b><u>3,090,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>173</b>	<b>43</b>	<b><u>34,922,000</u></b>	<b><u>3,091,240</u></b>	<b><u>3,090,000</u></b>
A01151	Total Basic Pay Other Staff	173	43	<u>34,922,000</u>	<u>3,091,240</u>	<u>3,090,000</u>
P380	Primary School Head Teacher	(BPS-15)	28	7,515,000		
S571	Senior Primary School Teacher	(BPS-14)	6	1,462,000		
P006	Primary School Teacher	(BPS-12)	110	43	22,624,000	3,090,000
C002	Caller	(BPS-03)	1	115,000		
C057	Chowkidar	(BPS-03)	28	3,206,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>26,000</u></b>	<b><u>2,678,404</u></b>	<b><u>2,711,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,000</u></b>	<b><u>2,359,104</u></b>	<b><u>2,359,170</u></b>
A01202	House Rent Allowance			1,000	277,738	277,740
A01203	Conveyance Allowance			1,000	362,712	362,720
A01207	Washing Allowance			1,000	8,030	8,030
A01208	Dress Allowance			1,000	8,000	8,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	228,000	228,000
A0121T	Adhoc Relief Allowance 2013			1,000	55,638	55,640
A0122C	Adhoc Relief Allowance - 2015			1,000	38,042	38,050
A0122M	Adhoc Relief Allowance 2016			1,000	231,392	231,400
A0122Y	Ad-hoc Relief Allowance 2017			1,000	309,124	309,130
A01233	Unattractive Area Allowance			<u>9,000</u>	<u>152,000</u>	<u>152,000</u>
001	Unattractive area allowance			9,000	152,000	152,000
A01238	Charge allowance			1,000	80	100
A01239	Special allowance			<u>1,000</u>	<u>69,100</u>	<u>69,100</u>
001	Special Allowance			1,000	69,100	69,100
A0123G	Ad-hoc Relief Allowance-2018			<u>1,000</u>	<u>309,124</u>	<u>309,130</u>
001				1,000	309,124	



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6185</b>	<b>Govt.Primary Schools(Female) BARAWAL Barawal Dir Upper</b>				
A0123P	Ad-hoc Relief Allowance 2019			309,124	309,130
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000</u></b>	<b><u>319,300</u></b>	<b><u>352,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		1,000	317,300	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,000</u></b>	<b><u>801,000</u></b>	<b><u>1,212,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000</u></b>	<b><u>750,000</u></b>	<b><u>1,001,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Electricity		1,000	50,000	1,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>700,000</u>	<u>1,000,000</u>
001	Firewood			700,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001	Travelling Allowance		1,000	1,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>25,000</u>	<u>10,000</u>
001	Stationery Charges			25,000	10,000
A03970	Others			<u>25,000</u>	<u>1,000</u>
001	Others			25,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Superannuation Encashment of L.P.R			1,000	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6185</b>	<b>Govt.Primary Schools(Female) BARAWAL Barawal Dir Upper</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>Govt.Primary Schools(Female) BARAWAL Barawal Dir Upper</b>			<b>34,953,000</b>	<b>6,572,644</b>	<b>7,016,170</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6201</b>	<b>Govt.Primary Schools(F) Teh: Larjam District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,901,008</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>6,471,300</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>6,471,300</u></b>	
A01151	Total Basic Pay Other Staff			<u>6,471,300</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,429,708</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,842,558</u></b>	
A01202	House Rent Allowance			561,194	
A01203	Conveyance Allowance			744,706	
A01207	Washing Allowance			9,480	
A01208	Dress Allowance			9,480	
A0120D	Integrated Allowance			1,000	
A01217	Medical Allowance			422,678	
A0121T	Adhoc Relief Allowance 2013			114,420	
A0122C	Adhoc Relief Allowance - 2015			78,288	
A0122M	Adhoc Relief Allowance 2016			483,842	
A0122Y	Ad-hoc Relief Allowance 2017			647,130	
A01233	Unattractive Area Allowance			<u>285,000</u>	
001	Unattractive area allowance			285,000	
A01238	Charge allowance			80	
A01239	Special allowance			<u>191,000</u>	
001	Special Allowance			191,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>647,130</u>	
001				647,130	
A0123P	Ad-hoc Relief Allowance 2019			647,130	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>587,150</u></b>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6201</b>	<b>Govt.Primary Schools(F) Teh: Larjam District Dir Upper</b>				
A01284	Firewood Allowance			585,150	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>750,000</u></b>	<b><u>930,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>660,000</u></b>	<b><u>710,000</u></b>
A03303	Electricity			<u>60,000</u>	<u>10,000</u>
001	Electricity			60,000	10,000
A03304	Hot and Cold Weather Charges			600,000	700,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance			<u>50,000</u>	<u>200,000</u>
001	Travelling Allowance			50,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>10,000</u>
001	Stationery Charges			20,000	10,000
A03970	Others			<u>20,000</u>	<u>10,000</u>
001	Others			20,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,000	1,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>DP6201</b>	<b>Govt.Primary Schools(F) Teh: Larjam District Dir Upper</b>				
				<b>12,653,008</b>	<b>932,000</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>DP6014</b>	<b>DDO PIMARY (M) DIR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,523,000</u></b>	<b><u>7,907,975</u></b>	<b><u>8,116,400</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>9,765,000</u></b>	<b><u>4,756,769</u></b>	<b><u>4,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>8,541,000</u></b>	<b><u>3,214,040</u></b>	<b><u>3,300,000</u></b>
A01101	Total Basic Pay Of Officer	27	27	<u>8,541,000</u>	<u>3,214,040</u>	<u>3,300,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000		500,000
S166	Superintendent (BPS-17)	1	1	398,000		500,000
A057	Assistant (BPS-16)	1	1	310,000		300,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	24	24	7,435,000		2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,224,000</u></b>	<b><u>1,542,729</u></b>	<b><u>1,600,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,223,000</u>	<u>1,541,729</u>	<u>1,600,000</u>
S035	Senior Clerk (BPS-14)	2	2	488,000		600,000
J013	Junior Clerk (BPS-11)	2	2	383,000		450,000
D112	Driver (BPS-06)		1			250,000
D112	Driver (BPS-04)	1		123,000		
N005	Naib Qasid (BPS-03)	2	2	229,000		300,000
A01152	Personal pay			1,000	1,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,758,000</u></b>	<b><u>3,151,206</u></b>	<b><u>3,216,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,711,000</u></b>	<b><u>3,107,356</u></b>	<b><u>3,172,400</u></b>
A01202	House Rent Allowance			360,000	324,428	325,000
A01203	Conveyance Allowance			477,000	463,873	464,000
A01207	Washing Allowance			2,000	2,100	2,100
A01208	Dress Allowance			2,000	2,100	2,100
A0120D	Integrated Allowance			10,000	9,232	9,300
A01217	Medical Allowance			248,000	234,474	235,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6014</b>	<b>DDO PIMARY (M) DIR</b>				
A0121T	Adhoc Relief Allowance 2013		99,000	100,196	100,200
A01229	Special compensatory allowance		1,000	1,050	1,000
A0122C	Adhoc Relief Allowance - 2015		81,000	67,893	67,900
A0122M	Adhoc Relief Allowance 2016		360,000	359,695	359,700
A0122Y	Ad-hoc Relief Allowance 2017		450,000	478,465	478,500
A01233	Unattractive Area Allowance		<u>171,000</u>	<u>170,516</u>	<u>170,600</u>
001	Unattractive area allowance		171,000	170,516	170,600
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>478,465</u>	<u>478,500</u>
001			450,000	478,465	
A0123P	Ad-hoc Relief Allowance 2019			414,869	478,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>47,000</u></b>	<b><u>43,850</u></b>	<b><u>44,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		45,000	41,750	42,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,474,000</u></b>	<b><u>3,961,000</u></b>	<b><u>499,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>80,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		80,000	80,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>1,150,000</u></b>	<b><u>310,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
001	Electricity		50,000	50,000	10,000
A03304	Hot and Cold Weather Charges		300,000	1,100,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>950,000</u></b>	<b><u>2,650,000</u></b>	<b><u>101,000</u></b>
A03805	Travelling Allowance		<u>800,000</u>	<u>2,500,000</u>	<u>1,000</u>
001	Travelling Allowance		800,000	2,500,000	1,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6014</b>	<b>DDO PIMARY (M) DIR</b>				
A03807	P.O.L Charges	A.planes	<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
		H.coptors S.Cars M/Cycle			
002	POL Charges		150,000	150,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>89,000</u></b>	<b><u>76,000</u></b>	<b><u>53,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>5,000</u>	<u>9,000</u>	<u>1,000</u>
001	Printing and publication		5,000	9,000	1,000
A03905	Newspapers Periodicals and Books		5,000	1,000	1,000
A03906	Uniforms and Protective Clothing		4,000	5,000	5,000
A03907	Advertising & Publicity		<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity		20,000	1,000	1,000
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>15,000</u>
001	Others		25,000	30,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,000,000</u></b>	<b><u>4,300,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,000,000</u></b>	<b><u>4,300,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		5,000,000	4,300,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>3,000</u></b>	<b><u>22,000</u></b>	<b><u>3,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>1,000</u></b>
A09201	Hardware		<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001	Hardware		1,000	20,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6014</b>	<b>DDO PIMARY (M) DIR</b>				
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>65,000</u></b>	<b><u>71,000</u></b>	<b><u>45,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		<u>40,000</u>	<u>50,000</u>	<u>25,000</u>
001	Transport		40,000	50,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		15,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	6,000	10,000
<b>DDO PIMARY (M) DIR</b>			<b>19,065,000</b>	<b>16,261,975</b>	<b>8,664,400</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>DP6016</b>	<b>DDO PRIMARY (M) WARI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,179,000</u></b>	<b><u>8,236,615</u></b>	<b><u>8,656,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,636,000</u></b>	<b><u>5,013,381</u></b>	<b><u>5,401,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,851,000</u></b>	<b><u>2,937,779</u></b>	<b><u>3,400,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>8,851,000</u>	<u>2,937,779</u>	<u>3,400,000</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000	500,000
S166	Superintendent	(BPS-17)	1	1	398,000	500,000
A057	Assistant	(BPS-16)	1	1	310,000	400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	25	25	7,745,000	2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,785,000</u></b>	<b><u>2,075,602</u></b>	<b><u>2,001,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>1,453,000</u>	<u>1,743,602</u>	<u>2,000,000</u>	
S035	Senior Clerk	(BPS-14)	2	2	488,000	500,000
J013	Junior Clerk	(BPS-11)	2	2	383,000	500,000
D112	Driver	(BPS-06)		1		200,000
D112	Driver	(BPS-04)	1		123,000	
C057	Chowkidar	(BPS-03)	1	1	115,000	200,000
N005	Naib Qasid	(BPS-03)	2	2	229,000	400,000
S162	Sweeper	(BPS-03)	1	1	115,000	200,000
A01152	Personal pay		332,000	332,000	1,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,543,000</u></b>	<b><u>3,223,234</u></b>	<b><u>3,255,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,487,000</u></b>	<b><u>3,171,134</u></b>	<b><u>3,202,900</u></b>	
A01202	House Rent Allowance		411,000	354,856	355,000	
A01203	Conveyance Allowance		311,000	469,414	470,000	
A01207	Washing Allowance		4,000	5,532	5,600	
A01208	Dress Allowance		10,000	5,532	5,600	

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6016</b>	<b>DDO PRIMARY (M) WARI</b>				
A0120D	Integrated Allowance		9,000	10,800	10,800
A01217	Medical Allowance		257,000	272,075	273,000
A0121T	Adhoc Relief Allowance 2013		91,000	96,180	96,200
A0122C	Adhoc Relief Allowance - 2015		62,000	65,100	65,100
A0122M	Adhoc Relief Allowance 2016		329,000	342,202	343,000
A0122Y	Ad-hoc Relief Allowance 2017		417,000	456,686	457,000
A01233	Unattractive Area Allowance		<u>173,000</u>	<u>208,169</u>	<u>208,200</u>
001	Unattractive area allowance		173,000	208,169	208,200
A0123G	Ad-hoc Relief Allowance-2018		<u>413,000</u>	<u>456,686</u>	<u>456,700</u>
001			413,000	456,686	
A0123P	Ad-hoc Relief Allowance 2019			427,902	456,700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>56,000</u></b>	<b><u>52,100</u></b>	<b><u>52,100</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		54,000	50,100	50,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,346,000</u></b>	<b><u>1,799,000</u></b>	<b><u>1,793,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>41,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>36,000</u>	<u>36,000</u>	<u>45,000</u>
001	Telephone and Trunk Call		36,000	36,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>315,000</u></b>	<b><u>370,000</u></b>	<b><u>470,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		300,000	350,000	450,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
A03402	Rent for Office Building		540,000	540,000	540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6016</b>	<b>DDO PRIMARY (M) WARI</b>				
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>360,000</u></b>	<b><u>747,000</u></b>	<b><u>655,000</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>550,000</u>	<u>450,000</u>
001	Travelling Allowance		200,000	550,000	450,000
A03806	Transportation of Goods		<u>5,000</u>	<u>12,000</u>	<u>20,000</u>
001	Transportation of Goods		5,000	12,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>180,000</u>	<u>180,000</u>
002	POL Charges		150,000	180,000	180,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>100,000</u></b>	<b><u>77,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>55,000</u>	<u>40,000</u>
001	Stationery Charges		50,000	55,000	40,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		4,000	4,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Others		30,000	35,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,448,800</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,448,800</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,448,800	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>135,000</u></b>	<b><u>11,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>100,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6016</b>	<b>DDO PRIMARY (M) WARI</b>				
001	Hardware		5,000	100,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>30,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	30,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13101	Machinery and Equipment		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Machinery and Equipment		35,000	35,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>DDO PRIMARY (M) WARI</b>			<b>14,641,000</b>	<b>11,719,415</b>	<b>10,561,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6018</b>	<b>DDO PRIMARY (F) DIR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,632,000</u></b>	<b><u>3,130,762</u></b>	<b><u>3,958,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>95</b>	<b>17</b>	<b><u>20,540,000</u></b>	<b><u>2,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,275,000</u></b>	<b><u>1,600,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>3,275,000</u>	<u>1,600,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000	400,000
S166	Superintendent (BPS-17)	1	1	398,000	400,000
A057	Assistant (BPS-16)	1	1	310,000	300,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	7	7	2,169,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>85</b>	<b>7</b>	<b><u>17,265,000</u></b>	<b><u>1,000,000</u></b>
A01151	Total Basic Pay Other Staff	85	7	<u>17,265,000</u>	<u>1,000,000</u>
S035	Senior Clerk (BPS-14)	2	2	488,000	300,000
P006	Primary School Teacher (BPS-12)	78		16,042,000	
J013	Junior Clerk (BPS-11)	2	2	383,000	200,000
D112	Driver (BPS-06)		1		200,000
D112	Driver (BPS-04)	1		123,000	
N005	Naib Qasid (BPS-03)	2	2	229,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,092,000</u></b>	<b><u>1,358,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,049,000</u></b>	<b><u>1,326,400</u></b>
A01202	House Rent Allowance			282,000	144,400
A01203	Conveyance Allowance			337,000	224,199
A0120D	Integrated Allowance			15,000	15,750
A01217	Medical Allowance			210,000	123,790
A0121T	Adhoc Relief Allowance 2013			78,000	35,833
A0122C	Adhoc Relief Allowance - 2015			53,000	23,904
A0122M	Adhoc Relief Allowance 2016			267,000	134,163

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6018</b>	<b>DDO PRIMARY (F) DIR</b>				
A0122Y	Ad-hoc Relief Allowance 2017		334,000	177,646	178,000
A01233	Unattractive Area Allowance		<u>139,000</u>	<u>88,000</u>	<u>88,000</u>
001	Unattractive area allowance		139,000	88,000	88,000
A0123G	Ad-hoc Relief Allowance-2018		<u>334,000</u>	<u>177,646</u>	<u>178,000</u>
001			334,000	177,646	178,000
A0123P	Ad-hoc Relief Allowance 2019			177,646	178,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>43,000</b></u>	<u><b>31,325</b></u>	<u><b>32,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		41,000	29,225	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,047,000</b></u>	<u><b>1,243,000</b></u>	<u><b>1,425,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>95,000</b></u>	<u><b>75,000</b></u>	<u><b>31,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	1,000
A03202	Telephone and Trunk Call		<u>90,000</u>	<u>70,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		90,000	70,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>320,000</b></u>	<u><b>470,000</b></u>	<u><b>505,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>5,000</u>
001	Electricity		20,000	20,000	5,000
A03304	Hot and Cold Weather Charges		300,000	450,000	500,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>1,000</b></u>
A03402	Rent for Office Building		90,000	90,000	1,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03603	Registration		1,000	1,000	1,000

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6018</b>	<b>DDO PRIMARY (F) DIR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>470,000</u></b>	<b><u>520,000</u></b>	<b><u>700,000</u></b>
A03805	Travelling Allowance		<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001	Travelling Allowance		300,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>170,000</u>	<u>120,000</u>	<u>300,000</u>
002	POL Charges		170,000	120,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,000</u></b>	<b><u>87,000</u></b>	<b><u>187,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>100,000</u>
001	Stationery Charges		30,000	40,000	100,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	1,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>30,000</u>	<u>40,000</u>	<u>80,000</u>
001	Others		30,000	40,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,256,080</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,256,080</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,256,080	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6018</b>	<b>DDO PRIMARY (F) DIR</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport		50,000	50,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001	Machinery and Equipment		10,000	10,000	50,000
<b>DDO PRIMARY (F) DIR</b>			<b>23,747,000</b>	<b>5,696,842</b>	<b>5,521,400</b>

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>DP6020</b>	<b>DDO PRIMARY (F) WARI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,115,000</u></b>	<b><u>5,386,200</u></b>	<b><u>5,390,070</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>6,277,000</u></b>	<b><u>3,146,565</u></b>	<b><u>3,150,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>4,824,000</u></b>	<b><u>1,539,760</u></b>	<b><u>1,640,000</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>4,824,000</u>	<u>1,539,760</u>	<u>1,640,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000		370,000
S166	Superintendent (BPS-17)	1	1	398,000		370,000
A057	Assistant (BPS-16)	1	1	310,000		300,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	12	12	3,718,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,453,000</u></b>	<b><u>1,606,805</u></b>	<b><u>1,510,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,453,000</u>	<u>1,606,805</u>	<u>1,510,000</u>
S035	Senior Clerk (BPS-14)	2	2	488,000		300,000
J013	Junior Clerk (BPS-11)	2	2	383,000		350,000
D112	Driver (BPS-06)		1			200,000
D112	Driver (BPS-04)	1		123,000		
C057	Chowkidar (BPS-03)	1	1	115,000		180,000
N005	Naib Qasid (BPS-03)	2	2	229,000		300,000
S162	Sweeper (BPS-03)	1	1	115,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,838,000</u></b>	<b><u>2,239,635</u></b>	<b><u>2,240,070</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,710,000</u></b>	<b><u>2,195,785</u></b>	<b><u>2,196,070</u></b>
A01202	House Rent Allowance			360,000	260,494	260,500
A01203	Conveyance Allowance			477,000	357,408	357,500
A01207	Washing Allowance			2,000	2,100	2,100
A01208	Dress Allowance			2,000	2,100	2,100
A0120D	Integrated Allowance			10,000	10,800	10,800
A01217	Medical Allowance			248,000	190,860	190,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6020</b>	<b>DDO PRIMARY (F) WARI</b>				
A0121T	Adhoc Relief Allowance 2013		99,000	58,762	58,770
A0122C	Adhoc Relief Allowance - 2015		81,000	39,992	40,000
A0122M	Adhoc Relief Allowance 2016		360,000	233,436	233,500
A0122Y	Ad-hoc Relief Allowance 2017		450,000	310,768	310,800
A01233	Unattractive Area Allowance		<u>171,000</u>	<u>148,000</u>	<u>148,000</u>
001	Unattractive area allowance		171,000	148,000	148,000
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>310,768</u>	<u>310,800</u>
001			450,000	310,768	
A0123P	Ad-hoc Relief Allowance 2019			270,297	270,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>128,000</b></u>	<u><b>43,850</b></u>	<u><b>44,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		126,000	41,750	42,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,556,000</b></u>	<u><b>2,023,000</b></u>	<u><b>1,534,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>95,000</b></u>	<u><b>95,000</b></u>	<u><b>36,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	1,000
A03202	Telephone and Trunk Call		<u>90,000</u>	<u>90,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		90,000	90,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>410,000</b></u>	<u><b>680,000</b></u>	<u><b>380,000</b></u>
A03303	Electricity		<u>60,000</u>	<u>130,000</u>	<u>30,000</u>
001	Electricity		60,000	130,000	30,000
A03304	Hot and Cold Weather Charges		350,000	550,000	350,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>480,000</b></u>	<u><b>480,000</b></u>	<u><b>500,000</b></u>
A03402	Rent for Office Building		480,000	480,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>501,000</b></u>	<u><b>681,000</b></u>	<u><b>551,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6020</b>	<b>DDO PRIMARY (F) WARI</b>				
A03805	Travelling Allowance		<u>350,000</u>	<u>500,000</u>	<u>400,000</u>
001	Travelling Allowance		350,000	500,000	400,000
A03806	Transportation of Goods		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>180,000</u>	<u>150,000</u>
002	POL Charges		150,000	180,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>87,000</u></b>	<b><u>67,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	40,000	30,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	1,000
A03906	Uniforms and Protective Clothing		4,000	6,000	5,000
A03970	Others		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Others		30,000	35,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		2,000,000	2,000,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6020</b>	<b>DDO PRIMARY (F) WARI</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>60,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Transport		100,000	100,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>DDO PRIMARY (F) WARI</b>			<b>12,796,000</b>	<b>9,534,200</b>	<b>7,000,070</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6158</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (FEMALE) DIR UPPER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,394,000</u></b>	<b><u>2,303,485</u></b>	<b><u>2,733,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>1,892,000</u></b>	<b><u>1,720,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,328,000</u></b>	<b><u>1,328,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,328,000</u>	<u>1,328,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000	500,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	310,000	300,000
C082	Computer Operator (BPS-16)	2	2	620,000	400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>564,000</u></b>	<b><u>392,900</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>564,000</u>	<u>392,900</u>
A004	Accounts Assistant (BPS-11)	1	1	192,000	200,000
D112	Driver (BPS-06)	1	1	142,000	300,000
C057	Chowkidar (BPS-03)	1	1	115,000	250,000
N005	Naib Qasid (BPS-03)	1	1	115,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,502,000</u></b>	<b><u>582,585</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,411,000</u></b>	<b><u>569,010</u></b>
A01202	House Rent Allowance			270,000	52,440
A01203	Conveyance Allowance			360,000	66,024
A01208	Dress Allowance			2,000	3,600
A0120D	Integrated Allowance			9,000	5,400
A01217	Medical Allowance			144,000	54,000
A0121T	Adhoc Relief Allowance 2013			104,000	109,200
A0122C	Adhoc Relief Allowance - 2015			90,000	94,500
A0122M	Adhoc Relief Allowance 2016			315,000	29,976
A0122Y	Ad-hoc Relief Allowance 2017			45,000	39,290
A01233	Unattractive Area Allowance			<u>27,000</u>	<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6158</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (FEMALE) DIR UPPER</b>				
001	Unattractive area allowance		27,000	36,000	36,000
A0123G	Ad-hoc Relief Allowance-2018		<u>45,000</u>	<u>39,290</u>	<u>39,290</u>
001			45,000	39,290	
A0123P	Ad-hoc Relief Allowance 2019			39,290	39,290
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>91,000</u></b>	<b><u>13,575</u></b>	<b><u>14,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		90,000	12,525	13,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>367,000</u></b>	<b><u>397,000</u></b>	<b><u>683,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>65,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>60,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		30,000	60,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>240,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001	Electricity		60,000	60,000	40,000
A03304	Hot and Cold Weather Charges		100,000	100,000	200,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402	Rent for Office Building		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
001	Travelling Allowance		50,000	50,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>40,000</u>	<u>40,000</u>	<u>200,000</u>
002	POL Charges		40,000	40,000	200,000

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6158</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (FEMALE) DIR UPPER</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>32,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001	Advertising and Publicity		50,000	50,000	1,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Hardware		10,000	10,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Plant and Machinery		10,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		5,000	5,000	5,000



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6158</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (FEMALE) DIR UPPER</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13001	Transport		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Transport		1,000	1,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	5,000
<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (FEMALE) DIR UPPER</b>			<b>3,794,000</b>	<b>2,733,485</b>	<b>3,447,020</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6159</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,778,000</u></b>	<b><u>3,943,946</u></b>	<b><u>3,567,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>3,441,000</u></b>	<b><u>2,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,877,000</u></b>	<b><u>2,200,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>2,877,000</u>	<u>2,200,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000	500,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	6	6	1,859,000	1,200,000
C082	Computer Operator (BPS-16)	2	2	620,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>564,000</u></b>	<b><u>700,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>564,000</u>	<u>700,000</u>
A004	Accounts Assistant (BPS-11)	1	1	192,000	200,000
D112	Driver (BPS-06)	1	1	142,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,337,000</u></b>	<b><u>667,326</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,247,000</u></b>	<b><u>572,826</u></b>
A01202	House Rent Allowance			270,000	52,440
A01203	Conveyance Allowance			360,000	66,030
A01207	Washing Allowance			4,000	3,600
A01208	Dress Allowance			4,000	1,800
A0120D	Integrated Allowance			5,000	5,400
A01217	Medical Allowance			144,000	54,000
A0121T	Adhoc Relief Allowance 2013			104,000	109,200
A0122C	Adhoc Relief Allowance - 2015			90,000	94,500
A0122M	Adhoc Relief Allowance 2016			45,000	29,976
A0122Y	Ad-hoc Relief Allowance 2017			54,000	39,972

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6159</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER</b>				
A01233	Unattractive Area Allowance		<u>108,000</u>	<u>36,000</u>	<u>36,000</u>
001	Unattractive area allowance		108,000	36,000	36,000
A0123G	Ad-hoc Relief Allowance-2018		<u>59,000</u>	<u>39,962</u>	<u>39,980</u>
001			59,000	39,962	39,980
A0123P	Ad-hoc Relief Allowance 2019			39,962	39,980
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>90,000</u></b>	<b><u>94,500</u></b>	<b><u>94,500</u></b>
A01284	Firewood Allowance		90,000	94,500	94,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>500,000</u></b>	<b><u>120,000</u></b>	<b><u>645,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		40,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>101,000</u></b>	<b><u>210,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>1,000</u>	<u>10,000</u>
001	Electricity		60,000	1,000	10,000
A03304	Hot and Cold Weather Charges		100,000	100,000	200,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>150,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402	Rent for Office Building		150,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>2,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>1,000</u>	<u>200,000</u>
001	Travelling Allowance		50,000	1,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,000</u>	<u>1,000</u>	<u>200,000</u>
002	POL Charges		10,000	1,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6159</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>10,000</u></b>	<b><u>28,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>1,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	1,000	10,000
A03902	Printing and Publication		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		5,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	1,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity		50,000	1,000	1,000
A03970	Others		<u>10,000</u>	<u>1,000</u>	<u>10,000</u>
001	Others		10,000	1,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>3,000</u></b>	<b><u>7,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
001	Hardware		5,000	1,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		5,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		5,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6159</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,000</u></b>	<b><u>3,000</u></b>	<b><u>7,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13001	Transport		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Transport		1,000	1,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		5,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER</b>			<b>5,301,000</b>	<b>4,070,946</b>	<b>4,227,380</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>DP6160</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,568,000</u></b>	<b><u>2,674,162</u></b>	<b><u>2,988,640</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,680,000</u></b>	<b><u>1,559,500</u></b>	<b><u>1,840,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,116,000</u></b>	<b><u>1,058,730</u></b>	<b><u>1,200,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>4,116,000</u>	<u>1,058,730</u>	<u>1,200,000</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000	400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	10	10	3,098,000	400,000
C082	Computer Operator	(BPS-16)	2	2	620,000	400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>564,000</u></b>	<b><u>500,770</u></b>	<b><u>640,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>564,000</u>	<u>500,770</u>	<u>640,000</u>	
A004	Accounts Assistant	(BPS-11)	1	1	192,000	200,000
D112	Driver	(BPS-06)	1	1	142,000	200,000
C057	Chowkidar	(BPS-03)	1	1	115,000	120,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>888,000</u></b>	<b><u>1,114,662</u></b>	<b><u>1,148,640</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>842,000</u></b>	<b><u>1,092,762</u></b>	<b><u>1,126,640</u></b>	
A01202	House Rent Allowance		111,000	134,467	134,470	
A01203	Conveyance Allowance		152,000	181,024	181,030	
A01207	Washing Allowance		3,000	1,800	1,800	
A01208	Dress Allowance		3,000	1,800	1,800	
A01217	Medical Allowance		99,000	100,729	100,730	
A0121T	Adhoc Relief Allowance 2013		27,000	27,663	27,670	
A0122C	Adhoc Relief Allowance - 2015		19,000	18,961	18,970	
A0122M	Adhoc Relief Allowance 2016		113,000	116,312	116,320	
A0122Y	Ad-hoc Relief Allowance 2017		143,000	155,950	155,950	
A01233	Unattractive Area Allowance		<u>29,000</u>	<u>76,000</u>	<u>76,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6160</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER</b>				
001	Unattractive area allowance		29,000	76,000	76,000
A0123G	Ad-hoc Relief Allowance-2018		<u>143,000</u>	<u>155,950</u>	<u>155,950</u>
001			143,000	155,950	
A0123P	Ad-hoc Relief Allowance 2019			122,106	155,950
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>46,000</u></b>	<b><u>21,900</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01284	Firewood Allowance		45,000	20,850	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>826,000</u></b>	<b><u>942,000</u></b>	<b><u>695,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph		5,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		25,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>151,000</u></b>	<b><u>101,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		30,000	1,000	1,000
A03304	Hot and Cold Weather Charges		100,000	150,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>560,000</u></b>	<b><u>701,000</u></b>	<b><u>520,000</u></b>
A03805	Travelling Allowance		<u>500,000</u>	<u>700,000</u>	<u>500,000</u>
001	Travelling Allowance		500,000	700,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>60,000</u>	<u>1,000</u>	<u>20,000</u>
002	POL Charges		60,000	1,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>106,000</u></b>	<b><u>88,000</u></b>	<b><u>72,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6160</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER</b>				
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	1,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03907	Advertising & Publicity		<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity		20,000	1,000	1,000
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others		25,000	30,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>3,000</b></u>	<u><b>12,000</b></u>	<u><b>12,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09201	Hardware		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Hardware		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Plant and Machinery		1,000	10,000	10,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>70,000</b></u>	<u><b>31,000</b></u>	<u><b>31,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>50,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6160</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER</b>				
A13001	Transport		<u>50,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transport		50,000	1,000	1,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER</b>			<b>7,467,000</b>	<b>4,659,162</b>	<b>3,727,640</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>DP6161</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,503,000</u></b>	<b><u>2,209,866</u></b>	<b><u>2,440,350</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,760,000</u></b>	<b><u>1,270,780</u></b>	<b><u>1,500,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,196,000</u></b>	<b><u>718,840</u></b>	<b><u>700,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>4,116,000</u>	<u>638,840</u>	<u>700,000</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000	200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	10	10	3,098,000	200,000
C082	Computer Operator	(BPS-16)	2	2	620,000	300,000
A01102	Personal pay		80,000	80,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>564,000</u></b>	<b><u>551,940</u></b>	<b><u>800,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>564,000</u>	<u>551,940</u>	<u>800,000</u>	
A004	Accounts Assistant	(BPS-11)	1	1	192,000	300,000
D112	Driver	(BPS-06)	1	1	142,000	200,000
C057	Chowkidar	(BPS-03)	1	1	115,000	150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,743,000</u></b>	<b><u>939,086</u></b>	<b><u>940,350</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,715,000</u></b>	<b><u>917,286</u></b>	<b><u>917,350</u></b>	
A01202	House Rent Allowance		216,000	107,400	107,400	
A01203	Conveyance Allowance		450,000	160,296	160,300	
A01207	Washing Allowance		3,000	1,800	1,800	
A01208	Dress Allowance		4,000	3,600	3,600	
A0120D	Integrated Allowance		10,000	5,400	5,400	
A01217	Medical Allowance		159,000	99,816	99,820	
A0121T	Adhoc Relief Allowance 2013		36,000	14,640	14,640	
A0122C	Adhoc Relief Allowance - 2015		27,000	9,768	9,770	
A0122M	Adhoc Relief Allowance 2016		180,000	91,332	91,340	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6161</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER</b>				
A0122Y	Ad-hoc Relief Allowance 2017		270,000	119,078	119,080
A01233	Unattractive Area Allowance		<u>90,000</u>	<u>66,000</u>	<u>66,000</u>
001	Unattractive area allowance		90,000	66,000	66,000
A0123G	Ad-hoc Relief Allowance-2018		<u>270,000</u>	<u>119,078</u>	<u>119,100</u>
001			270,000	119,078	
A0123P	Ad-hoc Relief Allowance 2019			119,078	119,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>28,000</b></u>	<u><b>21,800</b></u>	<u><b>23,000</b></u>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		27,000	20,750	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>632,000</b></u>	<u><b>703,000</b></u>	<u><b>624,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>210,000</b></u>	<u><b>270,000</b></u>	<u><b>210,000</b></u>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Electricity		10,000	20,000	10,000
A03304	Hot and Cold Weather Charges		200,000	250,000	200,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>150,000</b></u>	<u><b>170,000</b></u>	<u><b>150,000</b></u>
A03402	Rent for Office Building		150,000	170,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>151,000</b></u>	<u><b>151,000</b></u>	<u><b>151,000</b></u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6161</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER</b>				
002	POL Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>67,000</u></b>	<b><u>68,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>5,000</u>	<u>2,000</u>	<u>1,000</u>
001	Printing and publication		5,000	2,000	1,000
A03905	Newspapers Periodicals and Books		5,000	2,000	1,000
A03906	Uniforms and Protective Clothing		5,000	2,000	5,000
A03907	Advertising & Publicity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity		1,000	1,000	1,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>7,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09201	Hardware		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Hardware		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6161</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER</b>				
001	Furniture & Fixture		1,000	1,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>83,000</u></b>	<b><u>12,010</u></b>	<b><u>20,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>72,000</u></b>	<b><u>1,010</u></b>	<b><u>10,000</u></b>
A13001	Transport		<u>72,000</u>	<u>1,010</u>	<u>10,000</u>
001	Transport		72,000	1,010	10,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	5,000
<b>SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER</b>			<b>7,222,000</b>	<b>2,928,876</b>	<b>3,092,350</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>DP6166</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Male) DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,450,000</u></b>	<b><u>2,125,527</u></b>	<b><u>2,524,850</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,301,000</u></b>	<b><u>1,201,730</u></b>	<b><u>1,601,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,737,000</u></b>	<b><u>818,190</u></b>	<b><u>1,001,000</u></b>	
A01101	Total Basic Pay Of Officer		4,736,000	816,140	1,000,000	
S134	Sub Divisional Education Officer	(BPS-17)	1	1	398,000	400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	12	12	3,718,000	300,000
C082	Computer Operator	(BPS-16)	2	2	620,000	300,000
A01102	Personal pay		1,000	2,050	1,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>564,000</u></b>	<b><u>383,540</u></b>	<b><u>600,000</u></b>	
A01151	Total Basic Pay Other Staff		564,000	383,540	600,000	
A004	Accounts Assistant	(BPS-11)	1	1	192,000	100,000
D112	Driver	(BPS-06)	1	1	142,000	200,000
C057	Chowkidar	(BPS-03)	1	1	115,000	150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,149,000</u></b>	<b><u>923,797</u></b>	<b><u>923,850</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,087,000</u></b>	<b><u>900,822</u></b>	<b><u>900,850</u></b>	
A01202	House Rent Allowance		441,000	101,526	101,530	
A01203	Conveyance Allowance		961,000	156,024	156,030	
A01207	Washing Allowance		3,000	1,800	1,800	
A01208	Dress Allowance		4,000	1,800	1,800	
A0120D	Integrated Allowance		6,000	5,400	5,400	
A01217	Medical Allowance		552,000	87,246	87,250	
A0121T	Adhoc Relief Allowance 2013		214,000	21,096	21,100	
A0122C	Adhoc Relief Allowance - 2015		18,000	11,430	11,430	
A0122M	Adhoc Relief Allowance 2016		729,000	91,596	91,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6166</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Male) DIR UPPER</b>				
A0122Y	Ad-hoc Relief Allowance 2017		903,000	119,968	119,970
A01233	Unattractive Area Allowance		<u>353,000</u>	<u>63,000</u>	<u>63,000</u>
001	Unattractive area allowance		353,000	63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018		<u>903,000</u>	<u>119,968</u>	<u>119,970</u>
001			903,000	119,968	119,970
A0123P	Ad-hoc Relief Allowance 2019			119,968	119,970
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>62,000</b></u>	<u><b>22,975</b></u>	<u><b>23,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		60,000	20,875	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>809,000</b></u>	<u><b>921,000</b></u>	<u><b>520,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>25,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>45,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		45,000	45,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>135,000</b></u>	<u><b>185,000</b></u>	<u><b>110,000</b></u>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>10,000</u>
001	Electricity		35,000	35,000	10,000
A03304	Hot and Cold Weather Charges		100,000	150,000	100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>400,000</b></u>	<u><b>350,000</b></u>	<u><b>200,000</b></u>
A03402	Rent for Office Building		400,000	350,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>110,000</b></u>	<u><b>251,000</b></u>	<u><b>110,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	250,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6166</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Male) DIR UPPER</b>				
A03807	P.O.L Charges	A.planes	<u>10,000</u>	<u>1,000</u>	<u>10,000</u>
	H.coptors	S.Cars M/Cycle			
002	POL Charges		10,000	1,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>114,000</u></b>	<b><u>85,000</u></b>	<b><u>75,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	35,000	25,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Printing and publication		10,000	10,000	5,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		4,000	4,000	5,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>1,000</u>	<u>5,000</u>
001	Advertising and Publicity		40,000	1,000	5,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>21,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
A09201	Hardware		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Hardware		1,000	1,000	10,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A09601	Plant and Machinery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Plant and Machinery		20,000	20,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6166</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Male) DIR UPPER</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transport		1,000	1,000	1,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Male) DIR UPPER</b>			<b>11,293,000</b>	<b>3,080,527</b>	<b>3,077,850</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>DP6167</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Female) DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,043,000</u></b>	<b><u>1,489,186</u></b>	<b><u>1,704,820</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>1,893,000</u></b>	<b><u>790,121</u></b>	<b><u>951,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,329,000</u></b>	<b><u>406,581</u></b>	<b><u>501,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,328,000</u>	<u>404,531</u>	<u>500,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000		200,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	310,000		100,000
C082	Computer Operator (BPS-16)	2	2	620,000		200,000
A01102	Personal pay			1,000	2,050	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>564,000</u></b>	<b><u>383,540</u></b>	<b><u>450,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>564,000</u>	<u>383,540</u>	<u>450,000</u>
A004	Accounts Assistant (BPS-11)	1	1	192,000		100,000
D112	Driver (BPS-06)	1	1	142,000		150,000
C057	Chowkidar (BPS-03)	1	1	115,000		100,000
N005	Naib Qasid (BPS-03)	1	1	115,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,150,000</u></b>	<b><u>699,065</u></b>	<b><u>753,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,089,000</u></b>	<b><u>681,315</u></b>	<b><u>732,820</u></b>
A01202	House Rent Allowance			441,000	92,457	92,460
A01203	Conveyance Allowance			961,000	134,250	134,250
A01207	Washing Allowance			3,000	1,800	1,800
A01208	Dress Allowance			4,000	3,600	3,600
A0120D	Integrated Allowance			6,000	5,400	54,000
A01217	Medical Allowance			552,000	71,056	71,060
A0121T	Adhoc Relief Allowance 2013			214,000	7,866	7,870
A0122C	Adhoc Relief Allowance - 2015			18,000	5,400	5,400
A0122M	Adhoc Relief Allowance 2016			729,000	59,052	59,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6167</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Female) DIR UPPER</b>				
A0122Y	Ad-hoc Relief Allowance 2017		903,000	78,807	78,810
A01233	Unattractive Area Allowance		<u>353,000</u>	<u>57,290</u>	<u>57,290</u>
001	Unattractive area allowance		353,000	57,290	57,290
A01239	Special allowance		<u>4,000</u>	<u>9,600</u>	<u>9,600</u>
001	Special Allowance		4,000	9,600	9,600
A0123G	Ad-hoc Relief Allowance-2018		<u>901,000</u>	<u>78,807</u>	<u>78,810</u>
001			901,000	78,807	78,810
A0123P	Ad-hoc Relief Allowance 2019			75,930	78,810
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>61,000</u></b>	<b><u>17,750</u></b>	<b><u>21,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01284	Firewood Allowance		60,000	16,700	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>818,000</u></b>	<b><u>483,000</u></b>	<b><u>531,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>	<b><u>2,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>1,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		40,000	1,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>206,000</u></b>	<b><u>170,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>51,000</u>	<u>20,000</u>
001	Electricity		50,000	51,000	20,000
A03304	Hot and Cold Weather Charges		150,000	155,000	150,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>400,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building		400,000	150,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>101,000</u></b>	<b><u>77,000</u></b>	<b><u>101,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>76,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	76,000	100,000

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6167</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Female) DIR UPPER</b>				
A03807	P.O.L Charges	A.planes	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
		H.coptors S.Cars M/Cycle			
002	POL Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>48,000</u></b>	<b><u>49,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03902	Printing and Publication		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		5,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000	1,000
A03907	Advertising & Publicity		<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity		20,000	1,000	1,000
A03970	Others		<u>25,000</u>	<u>20,000</u>	<u>25,000</u>
001	Others		25,000	20,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>21,000</u></b>	<b><u>17,000</u></b>	<b><u>11,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
001	Hardware		5,000	1,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001	Plant and Machinery		15,000	15,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6167</b>	<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Female) DIR UPPER</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>6,000</u></b>	<b><u>11,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transport		1,000	1,000	1,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>4,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>4,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	4,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	1,000	5,000
<b>DP SUB-DIVISIONAL EDUCATION OFFICE SHERINGLE (Female) DIR UPPER</b>			<b>7,894,000</b>	<b>1,996,186</b>	<b>2,258,820</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6186</b>	<b>Sub Divisional Education Office (Male) Larjum Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,873,000</u></b>	<b><u>753,650</u></b>	<b><u>1,964,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>1,873,000</u></b>	<b><u>1,260,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,328,000</u></b>	<b><u>700,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,328,000</u>	<u>700,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000	200,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	310,000	200,000
C082	Computer Operator (BPS-16)	2	2	620,000	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>545,000</u></b>	<b><u>231,920</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>545,000</u>	<u>231,920</u>
A004	Accounts Assistant (BPS-11)	1	1	192,000	150,000
D112	Driver (BPS-06)		1		150,000
D112	Driver (BPS-04)	1		123,000	
C057	Chowkidar (BPS-03)	1	1	115,000	130,000
N005	Naib Qasid (BPS-03)	1	1	115,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>59,980</u></b>	<b><u>704,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>59,980</u></b>	<b><u>622,960</u></b>
A01202	House Rent Allowance				100,000
A01203	Conveyance Allowance				100,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A0120D	Integrated Allowance				3,000
A01217	Medical Allowance				40,000
A0121T	Adhoc Relief Allowance 2013				50,000
A0122C	Adhoc Relief Allowance - 2015				50,000
A0122M	Adhoc Relief Allowance 2016				50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6186</b>	<b>Sub Divisional Education Office (Male) Larjum Dir Upper</b>				
A0122Y	Ad-hoc Relief Allowance 2017				50,000
A01233	Unattractive Area Allowance				<u>50,000</u>
001	Unattractive area allowance				50,000
A01238	Charge allowance				3,000
A01239	Special allowance				<u>1,000</u>
001	Special Allowance				1,000
A0123G	Ad-hoc Relief Allowance-2018				59,980
A0123P	Ad-hoc Relief Allowance 2019			59,980	59,980
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>82,000</b></u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance				80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>220,000</b></u>	<u><b>587,000</b></u>	<u><b>337,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>35,000</b></u>	<u><b>60,000</b></u>
A03201	Postage and Telegraph			5,000	50,000
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>10,000</u>
001	Telephone and Trunk Call				10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>110,000</b></u>	<u><b>140,000</b></u>	<u><b>110,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		80,000	110,000	80,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>60,000</b></u>	<u><b>150,000</b></u>	<u><b>60,000</b></u>
A03402	Rent for Office Building		60,000	150,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>200,000</b></u>	<u><b>70,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6186</b>	<b>Sub Divisional Education Office (Male) Larjum Dir Upper</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	180,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000</u>	<u>20,000</u>
002	POL Charges			20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>62,000</b></u>	<u><b>37,000</b></u>
A03901	Stationery			<u>30,000</u>	<u>10,000</u>
001	Stationery Charges			30,000	10,000
A03905	Newspapers Periodicals and Books			5,000	6,000
A03906	Uniforms and Protective Clothing			2,000	6,000
A03970	Others			<u>25,000</u>	<u>15,000</u>
001	Others			25,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>135,000</b></u>	<u><b>35,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>60,000</b></u>	<u><b>10,000</b></u>
A09203	I.T. Equipment			60,000	10,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>50,000</b></u>	<u><b>15,000</b></u>



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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6186</b>	<b>Sub Divisional Education Office (Male) Larjum Dir Upper</b>				
A09601	Plant and Machinery			<u>50,000</u>	<u>15,000</u>
001	Plant and Machinery			50,000	15,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>25,000</b></u>	<u><b>10,000</b></u>
A09701	Furniture and Fixtures			<u>25,000</u>	<u>10,000</u>
001	Furniture & Fixture			25,000	10,000
<b>Sub Divisional Education Office (Male) Larjum Dir Upper</b>			<b>2,095,000</b>	<b>1,477,650</b>	<b>2,338,960</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6187</b>	<b>Sub Divisional Education Office (Female) Larjum Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,873,000</u></b>	<b><u>551,095</u></b>	<b><u>1,964,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>12</b>	<b><u>1,873,000</u></b>	<b><u>1,260,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>8</b>	<b><u>1,328,000</u></b>	<b><u>700,000</u></b>
A01101	Total Basic Pay Of Officer	4	8	<u>1,328,000</u>	<u>700,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	398,000	200,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	5	310,000	200,000
C082	Computer Operator (BPS-16)	2	2	620,000	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>545,000</u></b>	<b><u>560,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>545,000</u>	<u>560,000</u>
A004	Accounts Assistant (BPS-11)	1	1	192,000	150,000
D112	Driver (BPS-06)		1		150,000
D112	Driver (BPS-04)	1		123,000	
C057	Chowkidar (BPS-03)	1	1	115,000	130,000
N005	Naib Qasid (BPS-03)	1	1	115,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>41,105</u></b>	<b><u>704,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>41,105</u></b>	<b><u>622,960</u></b>
A01202	House Rent Allowance				100,000
A01203	Conveyance Allowance				100,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A0120D	Integrated Allowance				3,000
A01217	Medical Allowance				40,000
A0121T	Adhoc Relief Allowance 2013				50,000
A0122C	Adhoc Relief Allowance - 2015				50,000
A0122M	Adhoc Relief Allowance 2016				50,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6187</b>	<b>Sub Divisional Education Office (Female) Larjum Dir Upper</b>				
A0122Y	Ad-hoc Relief Allowance 2017				50,000
A01233	Unattractive Area Allowance				<u>50,000</u>
001	Unattractive area allowance				50,000
A01238	Charge allowance				3,000
A01239	Special allowance				<u>1,000</u>
001	Special Allowance				1,000
A0123G	Ad-hoc Relief Allowance-2018				59,980
A0123P	Ad-hoc Relief Allowance 2019			41,105	59,980
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				
					<u><b>82,000</b></u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance				80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
			<u>220,000</u>	<u>291,000</u>	<u>421,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				
			<u>110,000</u>	<u>170,000</u>	<u>180,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		80,000	140,000	150,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				
			<u>60,000</u>	<u>1,000</u>	<u>150,000</u>
A03402	Rent for Office Building		60,000	1,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				
			<u>50,000</u>	<u>120,000</u>	<u>1,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>120,000</u>	<u>1,000</u>
001	Travelling Allowance		50,000	120,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>				
					<u><b>90,000</b></u>
A03901	Stationery				<u>50,000</u>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>DP6187</b>	<b>Sub Divisional Education Office (Female) Larjum Dir Upper</b>				
001	Stationery Charges				50,000
A03970	Others				<u>40,000</u>
001	Others				40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>Sub Divisional Education Office (Female) Larjum Dir Upper</b>			<b>2,095,000</b>	<b>844,095</b>	<b>2,387,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6012</b>	<b>GOVT MIDDLE SCHOOLS (M) DIR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>268,057,000</u></b>	<b><u>333,317,143</u></b>	<b><u>335,006,300</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>712</b>	<b>713</b>	<b><u>174,353,000</u></b>	<b><u>196,851,321</u></b>	<b><u>198,360,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>60</b>	<b>60</b>	<b><u>18,586,000</u></b>	<b><u>41,381,270</u></b>	<b><u>41,400,000</u></b>
A01101	Total Basic Pay Of Officer	60	60	<u>18,586,000</u>	<u>41,381,270</u>	<u>41,400,000</u>
S039	Senior English Teacher (BPS-16)	60		18,586,000		
S579	Secondary School Teacher (BPS-16)		60			41,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>652</b>	<b>653</b>	<b><u>155,767,000</u></b>	<b><u>155,470,051</u></b>	<b><u>156,960,000</u></b>
A01151	Total Basic Pay Other Staff	652	653	<u>155,767,000</u>	<u>155,470,051</u>	<u>156,960,000</u>
A047	Arabic Teacher (BPS-15)	60	60	16,102,000		20,000,000
C020	Certificated Teacher (BPS-15)	286	286	76,752,000		60,000,000
D106	Drawing Master (BPS-15)	60	60	16,102,000		20,000,000
P030	Physical Education Teacher (BPS-15)	63	63	16,907,000		20,000,000
T023	Theology Teacher (BPS-15)	57	57	15,297,000		18,000,000
Q001	Qari (BPS-12)	2	2	412,000		400,000
B006	Behishti (BPS-03)	1	2	115,000		280,000
C057	Chowkidar (BPS-03)	2	2	229,000		280,000
N005	Naib Qasid (BPS-03)	60	60	6,868,000		9,000,000
S162	Sweeper (BPS-03)	61	61	6,983,000		9,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>93,704,000</u></b>	<b><u>136,465,822</u></b>	<b><u>136,646,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>91,092,000</u></b>	<b><u>133,924,572</u></b>	<b><u>134,104,300</u></b>
A01202	House Rent Allowance			13,500,000	16,262,314	16,262,500
A01203	Conveyance Allowance			12,600,000	18,039,166	18,040,000
A01207	Washing Allowance			104,000	95,537	96,000
A01208	Dress Allowance			104,000	100,937	100,100
A0120D	Integrated Allowance			270,000	303,458	303,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6012</b>	<b>GOVT MIDDLE SCHOOLS (M) DIR</b>				
A01217	Medical Allowance		10,098,000	11,162,315	11,162,500
A0121T	Adhoc Relief Allowance 2013		3,600,000	3,569,948	3,570,000
A01229	Special compensatory allowance		90,000	21,576	21,600
A0122C	Adhoc Relief Allowance - 2015		2,430,000	2,421,809	2,422,000
A0122M	Adhoc Relief Allowance 2016		11,700,000	14,588,689	14,589,000
A0122N	Special Conveyance Allowance to Disbalded Employees		63,000	567,070	567,100
A0122Y	Ad-hoc Relief Allowance 2017		14,400,000	19,594,615	19,595,000
A01233	Unattractive Area Allowance		<u>6,750,000</u>	<u>7,817,168</u>	<u>7,817,200</u>
001	Unattractive area allowance		6,750,000	7,817,168	7,817,200
A01238	Charge allowance		36,000	37,800	31,000
A01239	Special allowance		<u>1,000</u>	<u>1,050</u>	
001	Special Allowance		1,000	1,050	
A0123G	Ad-hoc Relief Allowance-2018		<u>15,300,000</u>	<u>19,611,215</u>	<u>19,611,300</u>
001			15,300,000	19,611,215	
A0123P	Ad-hoc Relief Allowance 2019			19,425,715	19,611,300
A01253	Science Teaching Allowance		1,000	1,050	1,000
A01270	Other		<u>45,000</u>	<u>303,140</u>	<u>303,200</u>
001	Others		45,000	303,140	303,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,612,000</b></u>	<u><b>2,541,250</b></u>	<u><b>2,542,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		2,610,000	2,539,150	2,540,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,552,000</b></u>	<u><b>4,221,000</b></u>	<u><b>1,570,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,300,000</b></u>	<u><b>3,600,000</b></u>	<u><b>1,300,000</b></u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		400,000	400,000	400,000
A03304	Hot and Cold Weather Charges		900,000	3,200,000	900,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>250,000</b></u>	<u><b>500,000</b></u>	<u><b>250,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6012</b>	<b>GOVT MIDDLE SCHOOLS (M) DIR</b>				
A03805	Travelling Allowance		<u>250,000</u>	<u>500,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	500,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>2,000</b></u>	<u><b>121,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Stationery Charges		1,000	1,000	10,000
A03970	Others		<u>1,000</u>	<u>120,000</u>	<u>10,000</u>
001	Others		1,000	120,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		5,000,000	5,000,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,200,000	1,000
<b>GOVT MIDDLE SCHOOLS (M) DIR</b>			<b>274,610,000</b>	<b>343,738,143</b>	<b>336,578,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6013</b>	<b>GOVT MIDDLE SCHOOLS (F) DIR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>122,389,000</u></b>	<b><u>134,416,484</u></b>	<b><u>125,877,780</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>356</b>	<b>356</b>	<b><u>85,756,000</u></b>	<b><u>75,938,796</u></b>	<b><u>67,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>35</b>	<b><u>10,842,000</u></b>	<b><u>10,009,145</u></b>	<b><u>8,000,000</u></b>
A01101	Total Basic Pay Of Officer	35	35	<u>10,842,000</u>	<u>10,009,145</u>	<u>8,000,000</u>
S039	Senior English Teacher (BPS-16)	35	35	10,842,000		8,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>321</b>	<b>321</b>	<b><u>74,914,000</u></b>	<b><u>65,929,651</u></b>	<b><u>59,400,000</u></b>
A01151	Total Basic Pay Other Staff	321	321	<u>74,914,000</u>	<u>65,929,651</u>	<u>59,400,000</u>
A047	Arabic Teacher (BPS-15)	35	35	9,393,000		7,000,000
C020	Certificated Teacher (BPS-15)	111	111	29,789,000		17,000,000
D106	Drawing Master (BPS-15)	35	35	9,393,000		8,000,000
P030	Physical Education Teacher (BPS-15)	36	36	9,661,000		8,000,000
T023	Theology Teacher (BPS-15)	31	31	8,320,000		7,000,000
C057	Chowkidar (BPS-03)	3	3	344,000		400,000
N005	Naib Qasid (BPS-03)	35	35	4,007,000		6,000,000
S162	Sweeper (BPS-03)	35	35	4,007,000		6,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>36,633,000</u></b>	<b><u>58,477,688</u></b>	<b><u>58,477,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>35,361,000</u></b>	<b><u>57,205,688</u></b>	<b><u>57,205,780</u></b>
A01202	House Rent Allowance			5,488,000	7,940,803	7,940,850
A01203	Conveyance Allowance			4,162,000	8,291,201	8,291,210
A01207	Washing Allowance			48,000	62,778	62,780
A01208	Dress Allowance			49,000	64,578	64,580
A0120D	Integrated Allowance			185,000	166,140	166,140
A01217	Medical Allowance			4,301,000	5,485,879	5,485,880
A0121T	Adhoc Relief Allowance 2013			1,066,000	1,029,271	1,029,270
A0122C	Adhoc Relief Allowance - 2015			699,000	688,123	688,130
A0122M	Adhoc Relief Allowance 2016			4,317,000	5,618,051	5,618,050



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6013</b>	<b>GOVT MIDDLE SCHOOLS (F) DIR</b>				
A0122Y	Ad-hoc Relief Allowance 2017		5,596,000	7,583,613	7,583,620
A01233	Unattractive Area Allowance		<u>2,763,000</u>	<u>3,810,598</u>	<u>3,810,600</u>
001	Unattractive area allowance		2,763,000	3,810,598	3,810,600
A01238	Charge allowance		3,000	3,100	3,100
A01239	Special allowance		<u>1,375,000</u>	<u>1,576,525</u>	<u>1,576,530</u>
001	Special Allowance		1,375,000	1,576,525	1,576,530
A0123G	Ad-hoc Relief Allowance-2018		<u>5,309,000</u>	<u>7,482,266</u>	<u>7,482,270</u>
001			5,309,000	7,482,266	7,482,270
A0123P	Ad-hoc Relief Allowance 2019			7,402,762	7,402,770
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,272,000</b></u>	<u><b>1,272,000</b></u>	<u><b>1,272,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		1,270,000	1,270,000	1,270,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>940,000</b></u>	<u><b>2,310,000</b></u>	<u><b>1,090,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>680,000</b></u>	<u><b>1,950,000</b></u>	<u><b>680,000</b></u>
A03303	Electricity		<u>180,000</u>	<u>250,000</u>	<u>180,000</u>
001	Electricity		180,000	250,000	180,000
A03304	Hot and Cold Weather Charges		500,000	1,700,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>160,000</b></u>	<u><b>200,000</b></u>	<u><b>250,000</b></u>
A03805	Travelling Allowance		<u>160,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance		160,000	200,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>100,000</b></u>	<u><b>160,000</b></u>	<u><b>160,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	80,000	60,000
A03970	Others		<u>50,000</u>	<u>80,000</u>	<u>100,000</u>
001	Others		50,000	80,000	100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6013</b>	<b>GOVT MIDDLE SCHOOLS (F) DIR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>500,000</u>	<u>1,500,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>500,000</u>	<u>1,500,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		500,000	1,500,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,200,000	1,000
<b>GOVT MIDDLE SCHOOLS (F) DIR</b>			<b>123,830,000</b>	<b>139,426,484</b>	<b>126,969,780</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6023</b>	<b>GHSS SHERINGAL DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,262,000</u></b>	<b><u>33,468,197</u></b>	<b><u>25,253,910</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>18,839,000</u></b>	<b><u>19,865,476</u></b>	<b><u>11,652,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>36</b>	<b><u>15,701,000</u></b>	<b><u>11,871,983</u></b>	<b><u>7,100,000</u></b>
A01101	Total Basic Pay Of Officer	45	36	<u>15,701,000</u>	<u>11,871,983</u>	<u>7,100,000</u>
P070	Principal (BPS-19)	1	1	668,000		350,000
D072	Director Of Physical Education (BPS-17)	1		398,000		
I032	Inspector Physical Education (BPS-17)		1			350,000
L033	Librarian (BPS-17)	1	1	398,000		350,000
S144	Subject Specialist (BPS-17)	11	10	4,368,000		1,350,000
S377	Senior I. T. Teacher (BPS-17)	1		398,000		
S604	Subject Specialist IT (BPS-17)		1			350,000
S607	Subject Specialist Urdu (BPS-17)	1	1	398,000		350,000
S608	Subject Specialist Pushto (BPS-17)	1	1	398,000		350,000
S613	Subject Specialist English (BPS-17)		1			350,000
S039	Senior English Teacher (BPS-16)	10		3,098,000		
S572	Senior Certified Teacher (BPS-16)	14	8	4,337,000		1,000,000
S573	Senior Arabic Teacher (BPS-16)	1		310,000		
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master (BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		10			2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>30</b>	<b><u>3,138,000</u></b>	<b><u>7,993,493</u></b>	<b><u>4,552,200</u></b>
A01151	Total Basic Pay Other Staff	21	30	<u>3,137,000</u>	<u>7,991,293</u>	<u>4,550,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6023</b>	<b>GHSS SHERINGAL DIR UPPER</b>				
A047	Arabic Teacher	(BPS-15)	1		200,000
C020	Certificated Teacher	(BPS-15)	5		1,000,000
D106	Drawing Master	(BPS-15)	1		200,000
P030	Physical Education Teacher	(BPS-15)	1		200,000
S577	Senior Qari	(BPS-15)	2	537,000	400,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1		150,000
S035	Senior Clerk	(BPS-14)	1	244,000	150,000
C457	Certified Teacher IT	(BPS-12)	1		200,000
J013	Junior Clerk	(BPS-11)	2	383,000	150,000
S049	Senior Laboratory Assistant	(BPS-09)	1		150,000
L001	Laboratory Assistant	(BPS-07)	4	597,000	150,000
B006	Behishti	(BPS-03)	1	115,000	150,000
C057	Chowkidar	(BPS-03)	2	229,000	300,000
L002	Laboratory Attendant	(BPS-03)	5	573,000	500,000
N005	Naib Qasid	(BPS-03)	2	229,000	300,000
S162	Sweeper	(BPS-03)	1	115,000	200,000
W032	Workshop Attendant	(BPS-03)	1	115,000	150,000
A01152	Personal pay			1,000	2,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>10,423,000</b>	<b>13,602,721</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>10,232,000</b>	<b>13,410,710</b>
A01202	House Rent Allowance			1,350,000	1,563,398
A01203	Conveyance Allowance			1,620,000	2,101,793
A01207	Washing Allowance			6,000	3,600
A01208	Dress Allowance			6,000	5,400
A0120D	Integrated Allowance			8,000	5,400
A01217	Medical Allowance			990,000	1,075,954
A0121T	Adhoc Relief Allowance 2013			342,000	363,137

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6023</b>	<b>GHSS SHERINGAL DIR UPPER</b>				
A0122C	Adhoc Relief Allowance - 2015		234,000	246,843	243,850
A0122M	Adhoc Relief Allowance 2016		1,350,000	1,476,754	1,476,760
A0122Y	Ad-hoc Relief Allowance 2017		1,800,000	1,985,872	1,985,900
A01233	Unattractive Area Allowance		<u>720,000</u>	<u>795,270</u>	<u>795,270</u>
001	Unattractive area allowance		720,000	795,270	795,270
A01238	Charge allowance		1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,800,000</u>	<u>1,997,839</u>	<u>1,997,840</u>
001			1,800,000	1,997,839	
A0123P	Ad-hoc Relief Allowance 2019			1,787,961	1,788,970
A01253	Science Teaching Allowance		5,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>191,000</u></b>	<b><u>190,800</u></b>	<b><u>191,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		189,000	188,700	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>358,000</u></b>	<b><u>739,327</u></b>	<b><u>378,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>	<b><u>200,000</u></b>	<b><u>175,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Electricity		20,000	20,000	25,000
A03304	Hot and Cold Weather Charges		170,000	180,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,000</u></b>	<b><u>128,250</u></b>	<b><u>86,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>120,000</u>	<u>80,000</u>
001	Travelling Allowance		50,000	120,000	80,000
A03808	Conveyance Charges		<u>6,000</u>	<u>8,250</u>	<u>6,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6023</b>	<b>GHSS SHERINGAL DIR UPPER</b>				
001	Conveyance Charges		6,000	8,250	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>356,077</u></b>	<b><u>62,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>52,500</u>	<u>40,000</u>
001	Stationery Charges		40,000	52,500	40,000
A03902	Printing and Publication		<u>1,000</u>	<u>45,327</u>	<u>1,000</u>
001	Printing and publication		1,000	45,327	1,000
A03905	Newspapers Periodicals and Books		5,000	8,250	8,000
A03970	Others		<u>11,000</u>	<u>250,000</u>	<u>13,000</u>
001	Others		10,000	10,000	12,000
242	Others (Hiring of Teachers)		1,000	240,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,000</u></b>	<b><u>21,327</u></b>	<b><u>11,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,000</u></b>	<b><u>21,327</u></b>	<b><u>11,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>20,327</u>	<u>10,000</u>
001	To Others		1,000	20,327	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>12,000</u></b>	<b><u>5,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>12,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>12,000</u>	<u>5,000</u>
030	Purchase of Science Equipments		1,000	12,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,000</u></b>	<b><u>68,308</u></b>	<b><u>21,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6023</b>	<b>GHSS SHERINGAL DIR UPPER</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>22,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>22,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	22,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,327</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	10,327	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>10,327</u></b>	<b><u>5,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>10,327</u>	<u>5,000</u>
006	Special repair of buildings		1,000	10,327	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>15,327</u></b>	<b><u>5,000</u></b>
A13703	I.T. Equipment		1,000	15,327	5,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>10,327</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	10,327	1,000
<b>GHSS SHERINGAL DIR UPPER</b>			<b>29,633,000</b>	<b>34,310,159</b>	<b>25,669,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6024</b>	<b>GHS KALKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,600,000</u></b>	<b><u>15,656,884</u></b>	<b><u>15,424,100</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>14,131,000</u></b>	<b><u>8,986,752</u></b>	<b><u>8,750,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>27</b>	<b><u>11,056,000</u></b>	<b><u>3,265,617</u></b>	<b><u>4,850,000</u></b>
A01101	Total Basic Pay Of Officer	30	27	<u>11,056,000</u>	<u>3,265,617</u>	<u>4,850,000</u>
P070	Principal (BPS-19)	1	1	668,000		400,000
D072	Director Of Physical Education (BPS-17)	1		398,000		
I032	Inspector Physical Education (BPS-17)		1			300,000
L033	Librarian (BPS-17)	1	1	398,000		300,000
S144	Subject Specialist (BPS-17)	10	10	3,971,000		750,000
S377	Senior I. T. Teacher (BPS-17)	1		398,000		
S604	Subject Specialist IT (BPS-17)		1			400,000
S607	Subject Specialist Urdu (BPS-17)	1	1	398,000		400,000
S608	Subject Specialist Pushto (BPS-17)	1	1	398,000		400,000
S613	Subject Specialist English (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	5	3	1,549,000		200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1		310,000		
S575	Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher (BPS-16)		4			700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>24</b>	<b><u>3,075,000</u></b>	<b><u>5,721,135</u></b>	<b><u>3,900,000</u></b>
A01151	Total Basic Pay Other Staff	21	24	<u>3,075,000</u>	<u>5,721,135</u>	<u>3,900,000</u>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6024</b>	<b>GHS KALKOT</b>				
C020	Certificated Teacher	(BPS-15)	2		500,000
S577	Senior Qari	(BPS-15)	1	269,000	
T023	Theology Teacher	(BPS-15)	1		200,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1		200,000
S035	Senior Clerk	(BPS-14)	1	244,000	200,000
C457	Certified Teacher IT	(BPS-12)	1	206,000	200,000
Q001	Qari	(BPS-12)	1		200,000
J013	Junior Clerk	(BPS-11)	2	383,000	300,000
S049	Senior Laboratory Assistant	(BPS-09)			200,000
L001	Laboratory Assistant	(BPS-07)	4	597,000	300,000
B006	Behishti	(BPS-03)	1	115,000	150,000
C057	Chowkidar	(BPS-03)	3	344,000	500,000
L002	Laboratory Attendant	(BPS-03)	5	573,000	500,000
N005	Naib Qasid	(BPS-03)	1	115,000	150,000
S162	Sweeper	(BPS-03)	2	229,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,469,000</u></b>	<b><u>6,670,132</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,333,000</u></b>	<b><u>6,540,432</u></b>
A01202	House Rent Allowance			810,000	840,312
A01203	Conveyance Allowance			990,000	990,508
A01207	Washing Allowance			10,000	9,130
A01208	Dress Allowance			10,000	9,130
A0120D	Integrated Allowance			6,000	3,600
A01217	Medical Allowance			792,000	630,642
A0121T	Adhoc Relief Allowance 2013			162,000	137,020
A0122C	Adhoc Relief Allowance - 2015			108,000	96,990
A0122M	Adhoc Relief Allowance 2016			630,000	685,550
A0122N	Special Conveyance Allowance to Disbalded Employees			11,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017			630,000	890,443
A01233	Unattractive Area Allowance			<u>540,000</u>	<u>461,347</u>
					<u>461,500</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6024</b>	<b>GHS KALKOT</b>				
001	Unattractive area allowance		540,000	461,347	461,500
A01238	Charge allowance		1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>630,000</u>	<u>888,714</u>	<u>888,800</u>
001			630,000	888,714	
A0123P	Ad-hoc Relief Allowance 2019			811,146	811,200
A01253	Science Teaching Allowance		3,000	4,400	4,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>136,000</b></u>	<u><b>129,700</b></u>	<u><b>131,000</b></u>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		135,000	128,650	130,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>315,000</b></u>	<u><b>802,030</b></u>	<u><b>304,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>54,000</b></u>	<u><b>38,010</b></u>	<u><b>11,000</b></u>
A03201	Postage and Telegraph		4,000	3,010	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>35,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		50,000	35,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>180,000</b></u>	<u><b>200,000</b></u>	<u><b>150,000</b></u>
A03304	Hot and Cold Weather Charges		180,000	200,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>56,000</b></u>	<u><b>258,010</b></u>	<u><b>106,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>250,000</u>	<u>100,000</u>
001	Travelling Allowance		50,000	250,000	100,000
A03808	Conveyance Charges		<u>6,000</u>	<u>8,010</u>	<u>6,000</u>
001	Conveyance Charges		6,000	8,010	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>25,000</b></u>	<u><b>306,010</b></u>	<u><b>37,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	35,000	15,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6024</b>	<b>GHS KALKOT</b>				
A03905	Newspapers		3,000	5,010	5,000
A03970	Periodicals and Books		11,000	265,000	16,000
	Others		10,000	40,000	15,000
001	Others		1,000	225,000	1,000
242	Others (Hiring of Teachers)				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>210,000</b>	<b>210,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>210,000</b>	<b>210,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R		210,000	210,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b>1,000</b>	<b>30,010</b>	<b>5,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,000</b>	<b>30,010</b>	<b>5,000</b>
A05270	To Others		1,000	30,010	5,000
001	To Others		1,000	30,010	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	10,000	5,000
030	Purchase of Science Equipments		1,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>38,000</b>	<b>117,030</b>	<b>17,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>22,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	22,000	5,000
001	Machinery and Equipment		5,000	22,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>20,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		10,000	20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6024</b>	<b>GHS KALKOT</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>25,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>25,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	25,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>30,010</u></b>	<b><u>5,000</u></b>
A13703	I.T. Equipment		21,000	30,010	5,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHS KALKOT</b>			<b>20,165,000</b>	<b>16,825,954</b>	<b>15,756,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6025 GHSS BARAWAL BANDI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,518,000</u></b>	<b><u>39,755,352</u></b>	<b><u>33,548,400</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>21,905,000</u></b>	<b><u>24,016,215</u></b>	<b><u>17,708,500</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>47</b>	<b>47</b>	<b><u>17,612,000</u></b>	<b><u>17,365,536</u></b>	<b><u>12,500,000</u></b>
A01101 Total Basic Pay Of Officer	47	47	<u>17,612,000</u>	<u>17,365,536</u>	<u>12,500,000</u>
P070 Principal (BPS-19)	1	1	668,000		800,000
S144 Subject Specialist (BPS-18)	10	10	4,985,000		4,000,000
V011 Vice Principal (BPS-18)	1	1	499,000		400,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			400,000
L033 Librarian (BPS-17)	1	1	398,000		400,000
S144 Subject Specialist (BPS-17)	2	2	795,000		800,000
S604 Subject Specialist IT (BPS-17)	2	2	795,000		800,000
S613 Subject Specialist English (BPS-17)	1	1	398,000		500,000
S039 Senior English Teacher (BPS-16)	12		3,718,000		
S572 Senior Certified Teacher (BPS-16)	12	12	3,718,000		400,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579 Secondary School Teacher (BPS-16)		12			3,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>4,293,000</u></b>	<b><u>6,650,679</u></b>	<b><u>5,208,500</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>4,288,000</u>	<u>6,642,319</u>	<u>5,200,000</u>
C020 Certificated Teacher (BPS-15)	4	4	1,074,000		2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6025</b>	<b>GHSS BARAWAL BANDI</b>				
S577 Senior Qari (BPS-15)	1		269,000		
L005 Laboratory Supervisor (BPS-14)	1	1	244,000		300,000
S035 Senior Clerk (BPS-14)	1	1	244,000		300,000
C457 Certified Teacher IT (BPS-12)	1	1	206,000		300,000
Q001 Qari (BPS-12)		1			200,000
J013 Junior Clerk (BPS-11)	2	2	383,000		200,000
S049 Senior Laboratory Assistant (BPS-09)		2			200,000
L001 Laboratory Assistant (BPS-07)	3	1	448,000		200,000
A147 Assistant Store Keeper (BPS-05)	1	1	133,000		200,000
B006 Behishti (BPS-03)	1	1	115,000		200,000
C057 Chowkidar (BPS-03)	2	2	229,000		200,000
L002 Laboratory Attendant (BPS-03)		6			300,000
N005 Naib Qasid (BPS-03)	2	2	229,000		200,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
L002 Laboratory Attendant (BPS-01)	6		599,000		
A01152 Personal pay			5,000	8,360	8,500
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,613,000</u></b>	<b><u>15,739,137</u></b>	<b><u>15,839,900</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,296,000</u></b>	<b><u>15,507,412</u></b>	<b><u>15,607,900</u></b>
A01202 House Rent Allowance			1,350,000	1,839,591	1,939,600
A01203 Conveyance Allowance			1,620,000	2,066,469	2,066,500
A01207 Washing Allowance			8,000	7,200	7,200
A01208 Dress Allowance			8,000	7,200	7,200
A0120D Integrated Allowance			10,000	10,800	11,000
A01217 Medical Allowance			1,188,000	1,208,276	1,208,300
A0121T Adhoc Relief Allowance 2013			405,000	463,495	463,500
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			293,000	316,914	317,000
A0122M Adhoc Relief Allowance 2016			1,431,000	1,756,640	1,756,700
A0122Y Ad-hoc Relief Allowance 2017			1,980,000	2,401,688	2,401,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6025</b>	<b>GHSS BARAWAL BANDI</b>				
A01233	Unattractive Area Allowance		<u>1,102,000</u>	<u>924,379</u>	<u>924,400</u>
001	Unattractive area allowance		1,102,000	924,379	924,400
A01238	Charge allowance		2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,890,000</u>	<u>2,401,688</u>	<u>2,401,700</u>
001			1,890,000	2,401,688	
A0123P	Ad-hoc Relief Allowance 2019			2,083,872	2,083,900
A01253	Science Teaching Allowance		3,000	12,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>317,000</u></b>	<b><u>231,725</u></b>	<b><u>232,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		315,000	229,625	230,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>387,000</u></b>	<b><u>808,610</u></b>	<b><u>289,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>36,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	1,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		60,000	60,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>240,000</u></b>	<b><u>260,000</u></b>	<b><u>160,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>10,000</u>
001	Electricity		60,000	60,000	10,000
A03304	Hot and Cold Weather Charges		180,000	200,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,000</u></b>	<b><u>98,000</u></b>	<b><u>56,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	90,000	50,000
A03808	Conveyance Charges		<u>6,000</u>	<u>8,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	8,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6025</b>	<b>GHSS BARAWAL BANDI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>386,610</u></b>	<b><u>37,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>33,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	33,000	15,000
A03902	Printing and Publication		<u>3,000</u>	<u>30,010</u>	<u>1,000</u>
001	Printing and publication		3,000	30,010	1,000
A03905	Newspapers Periodicals and Books		3,000	5,000	5,000
A03970	Others		<u>11,000</u>	<u>318,600</u>	<u>16,000</u>
001	Others		10,000	13,000	15,000
242	Others (Hiring of Teachers)		1,000	305,600	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	500,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>68,010</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>26,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>26,000</u>	<u>10,000</u>
001	Machinery and Equipment		15,000	26,000	10,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6025</b>	<b>GHSS BARAWAL BANDI</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>4,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		4,000	20,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
006	Special repair of buildings		1,000	1,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHSS BARAWAL BANDI</b>			<b>33,930,000</b>	<b>41,133,972</b>	<b>33,858,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6026 GHSS WARI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,476,000</u></b>	<b><u>54,321,461</u></b>	<b><u>45,495,650</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>23,189,000</u></b>	<b><u>32,677,360</u></b>	<b><u>23,850,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>54</b>	<b>55</b>	<b><u>19,692,000</u></b>	<b><u>27,942,550</u></b>	<b><u>19,200,000</u></b>
A01101 Total Basic Pay Of Officer	54	55	<u>19,692,000</u>	<u>27,942,550</u>	<u>19,200,000</u>
C459 Chief Instructor Physical Education (BPS-19)		1			800,000
P070 Principal (BPS-19)	1	1	668,000		600,000
S144 Subject Specialist (BPS-18)	10	10	4,985,000		5,000,000
V011 Vice Principal (BPS-18)	1	1	499,000		500,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
L033 Librarian (BPS-17)	1	1	398,000		600,000
S144 Subject Specialist (BPS-17)	2	2	795,000		1,500,000
S377 Senior I. T. Teacher (BPS-17)	1		398,000		
S604 Subject Specialist IT (BPS-17)		1			500,000
S613 Subject Specialist English (BPS-17)	1	1	398,000		500,000
S039 Senior English Teacher (BPS-16)	22		6,815,000		
S572 Senior Certified Teacher (BPS-16)	10	10	3,098,000		3,000,000
S573 Senior Arabic Teacher (BPS-16)	1		310,000		
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		24			5,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>21</b>	<b><u>3,497,000</u></b>	<b><u>4,734,810</u></b>	<b><u>4,650,000</u></b>
A01151 Total Basic Pay Other Staff	22	21	<u>3,497,000</u>	<u>4,734,810</u>	<u>4,650,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6026</b>	<b>GHSS WARI</b>				
L167	(BPS-16)	1			400,000
A047	Arabic Teacher (BPS-15)	1			300,000
C020	Certificated Teacher (BPS-15)	2	537,000		
S577	Senior Qari (BPS-15)	1	269,000		300,000
L148	Laboratory Supervisor Assistant (BPS-14)	1			300,000
S035	Senior Clerk (BPS-14)	1	244,000		300,000
C457	Certified Teacher IT (BPS-12)	1	206,000		300,000
J013	Junior Clerk (BPS-11)	2	383,000		400,000
S049	Senior Laboratory Assistant (BPS-09)	1			300,000
L001	Laboratory Assistant (BPS-07)	4	597,000		300,000
B006	Behishti (BPS-03)	1	115,000		150,000
C057	Chowkidar (BPS-03)	2	229,000		300,000
L002	Laboratory Attendant (BPS-03)	5	573,000		700,000
N005	Naib Qasid (BPS-03)	2	229,000		400,000
S162	Sweeper (BPS-03)	1	115,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,287,000</b>	<b>21,644,101</b>	<b>21,645,650</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,992,000</b>	<b>21,362,276</b>	<b>21,363,650</b>
A01202	House Rent Allowance		1,881,000	2,432,046	2,432,100
A01203	Conveyance Allowance		2,376,000	3,181,487	3,181,500
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		5,000	5,400	5,400
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		1,367,000	1,521,233	1,521,500
A0121T	Adhoc Relief Allowance 2013		558,000	641,972	642,000
A0122C	Adhoc Relief Allowance - 2015		376,000	422,466	422,500
A0122M	Adhoc Relief Allowance 2016		1,620,000	2,450,858	2,450,900
A0122N	Special Conveyance Allowance to Disbaled Employees		11,000	73,129	73,200
A0122Y	Ad-hoc Relief Allowance 2017		2,250,000	3,276,451	3,276,500
A01233	Unattractive Area Allowance		<b>963,000</b>	<b>1,239,264</b>	<b>1,239,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6026</b>	<b>GHSS WARI</b>				
001	Unattractive area allowance		963,000	1,239,264	1,239,300
A01238	Charge allowance		2,000	1,585	1,600
A0123G	Ad-hoc Relief Allowance-2018		<u>2,565,000</u>	<u>3,275,713</u>	<u>3,275,800</u>
001			2,565,000	3,275,713	
A0123P	Ad-hoc Relief Allowance 2019			2,807,331	2,807,350
A01253	Science Teaching Allowance		9,000	24,341	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>295,000</b></u>	<u><b>281,825</b></u>	<u><b>282,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		293,000	279,725	280,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>453,000</b></u>	<u><b>814,030</b></u>	<u><b>458,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>65,000</b></u>	<u><b>85,000</b></u>	<u><b>51,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	1,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>80,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		60,000	80,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>230,000</b></u>	<u><b>335,000</b></u>	<u><b>270,000</b></u>
A03303	Electricity		<u>60,000</u>	<u>150,000</u>	<u>120,000</u>
001	Electricity		60,000	150,000	120,000
A03304	Hot and Cold Weather Charges		170,000	185,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>96,000</b></u>	<u><b>136,010</b></u>	<u><b>96,000</b></u>
A03805	Travelling Allowance		<u>90,000</u>	<u>130,000</u>	<u>90,000</u>
001	Travelling Allowance		90,000	130,000	90,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,010</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,010	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>62,000</b></u>	<u><b>258,020</b></u>	<u><b>41,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6026</b>	<b>GHSS WARI</b>				
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	30,000	15,000
A03902	Printing and Publication		<u>38,000</u>	<u>50,010</u>	<u>5,000</u>
001	Printing and publication		38,000	50,010	5,000
A03905	Newspapers Periodicals and Books		3,000	3,000	5,000
A03970	Others		<u>11,000</u>	<u>175,010</u>	<u>16,000</u>
001	Others		10,000	100,000	15,000
242	Others (Hiring of Teachers)		1,000	75,010	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>5,010</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>5,010</b></u>	<u><b>1,000</b></u>
A05270	To Others		<u>1,000</u>	<u>5,010</u>	<u>1,000</u>
001	To Others		1,000	5,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery		<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		5,000	5,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>48,000</b></u>	<u><b>140,030</b></u>	<u><b>13,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>40,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>40,000</u>	<u>5,000</u>
001	Machinery and Equipment		25,000	40,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6026</b>	<b>GHSS WARI</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		20,000	25,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	20,010	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>10,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	10,010	1,000
<b>GHSS WARI</b>			<b>37,984,000</b>	<b>55,286,531</b>	<b>45,969,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6027 GHSS GAMSEER</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,886,000</u></b>	<b><u>22,124,641</u></b>	<b><u>27,423,820</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>13,074,000</u></b>	<b><u>12,984,332</u></b>	<b><u>18,300,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b>31</b>	<b><u>11,685,000</u></b>	<b><u>9,873,222</u></b>	<b><u>14,800,000</u></b>
A01101 Total Basic Pay Of Officer	34	31	<u>11,685,000</u>	<u>9,873,222</u>	<u>14,800,000</u>
P070 Principal (BPS-19)		1			600,000
P070 Principal (BPS-18)	1		499,000		
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			600,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		6,000,000
P030 Physical Education Teacher (BPS-16)		1			400,000
S039 Senior English Teacher (BPS-16)	9		2,788,000		
S572 Senior Certified Teacher (BPS-16)	8	6	2,479,000		2,400,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1		310,000		
S577 Senior Qari (BPS-16)	1		310,000		
S579 Secondary School Teacher (BPS-16)		9			3,600,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>13</b>	<b><u>1,389,000</u></b>	<b><u>3,111,110</u></b>	<b><u>3,500,000</u></b>
A01151 Total Basic Pay Other Staff	10	13	<u>1,389,000</u>	<u>3,111,110</u>	<u>3,500,000</u>
C020 Certificated Teacher (BPS-15)		2			800,000
S035 Senior Clerk (BPS-14)	1	1	244,000		300,000
Q001 Qari (BPS-12)		1			400,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6027</b>	<b>GHSS GAMSEER</b>				
J013 Junior Clerk (BPS-11)	1	1	192,000		300,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		300,000
B006 Behishti (BPS-03)	1	1	115,000		200,000
C057 Chowkidar (BPS-03)	2	2	229,000		400,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005 Naib Qasid (BPS-03)	2	2	229,000		400,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,812,000</u></b>	<b><u>9,140,309</u></b>	<b><u>9,123,820</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,633,000</u></b>	<b><u>9,003,459</u></b>	<b><u>8,987,020</u></b>
A01202 House Rent Allowance			635,000	1,130,706	1,130,800
A01203 Conveyance Allowance			895,000	1,505,544	1,505,600
A01207 Washing Allowance			8,000	10,533	10,600
A01208 Dress Allowance			8,000	9,522	9,600
A0120D Integrated Allowance			6,000	3,150	3,200
A01217 Medical Allowance			489,000	711,201	711,220
A0121T Adhoc Relief Allowance 2013			148,000	229,764	229,800
A01229 Special compensatory allowance			18,000	18,900	1,000
A0122C Adhoc Relief Allowance - 2015			109,000	156,953	157,000
A0122M Adhoc Relief Allowance 2016			3,393,000	970,470	970,500
A0122Y Ad-hoc Relief Allowance 2017			789,000	1,296,891	1,296,900
A01233 Unattractive Area Allowance			<u>340,000</u>	<u>563,366</u>	<u>563,400</u>
001 Unattractive area allowance			340,000	563,366	563,400
A01238 Charge allowance			2,000	500	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>789,000</u>	<u>1,296,920</u>	<u>1,297,000</u>
001			789,000	1,296,920	
A0123P Ad-hoc Relief Allowance 2019				1,091,639	1,092,000
A01253 Science Teaching Allowance			4,000	7,400	7,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>179,000</u></b>	<b><u>136,850</u></b>	<b><u>136,800</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Leave Salary			1,000	1,050	1,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6027</b>	<b>GHSS GAMSEER</b>				
A01284	Firewood Allowance		177,000	134,750	134,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>326,000</u></b>	<b><u>664,010</u></b>	<b><u>274,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>5,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		30,000	30,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>170,000</u></b>	<b><u>190,000</u></b>	<b><u>160,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>10,000</u>
001	Electricity		40,000	50,000	10,000
A03304	Hot and Cold Weather Charges		130,000	140,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>85,000</u></b>	<b><u>125,000</u></b>	<b><u>75,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>120,000</u>	<u>70,000</u>
001	Travelling Allowance		80,000	120,000	70,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>319,010</u></b>	<b><u>34,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	35,000	15,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001	Printing and publication		20,000	20,000	1,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others		<u>11,000</u>	<u>259,010</u>	<u>13,000</u>
001	Others		10,000	34,000	12,000
242	Others (Hiring of Teachers)		1,000	225,010	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6027</b>	<b>GHSS GAMSEER</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
001	To Others		1,000	30,010	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>94,020</u></b>	<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>5,000</u>
001	Machinery and Equipment		20,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,010</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	10,010	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>44,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings			<u>44,000</u>	<u>1,000</u>
006	Special repair of buildings			44,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHSS GAMSEER</b>			<b>21,236,000</b>	<b>22,913,681</b>	<b>27,711,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6028 GHSS SAWNAI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,807,000</u></b>	<b><u>17,215,884</u></b>	<b><u>17,939,900</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>41</b>	<b><u>12,505,000</u></b>	<b><u>10,076,295</u></b>	<b><u>10,802,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>27</b>	<b><u>10,844,000</u></b>	<b><u>7,040,435</u></b>	<b><u>7,400,000</u></b>
A01101 Total Basic Pay Of Officer	31	27	<u>10,844,000</u>	<u>7,040,435</u>	<u>7,400,000</u>
P070 Principal (BPS-18)	1	1	499,000		600,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			500,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		200,000
S576 Senior Phycial Education Teacher (BPS-17)	1		398,000		
S039 Senior English Teacher (BPS-16)	8		2,479,000		
S572 Senior Certified Teacher (BPS-16)	6	4	1,859,000		2,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1		310,000		
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		8			3,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>14</b>	<b><u>1,661,000</u></b>	<b><u>3,035,860</u></b>	<b><u>3,402,000</u></b>
A01151 Total Basic Pay Other Staff	11	14	<u>1,657,000</u>	<u>3,031,810</u>	<u>3,400,000</u>
C020 Certificated Teacher (BPS-15)		2			600,000
D106 Drawing Master (BPS-15)		1			500,000
S577 Senior Qari (BPS-15)	1	1	269,000		300,000
S035 Senior Clerk (BPS-14)	1	1	244,000		400,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6028</b>	<b>GHSS SAWNAI</b>					
L001	Laboratory Assistant	(BPS-07)	1	1	150,000	300,000
C057	Chowkidar	(BPS-03)	2	2	229,000	300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000	300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000	300,000
S162	Sweeper	(BPS-03)	1	1	115,000	200,000
A01152	Personal pay				1,000	1,050
A01153	Special Pay				3,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,302,000</u></b>	<b><u>7,139,589</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,192,000</u></b>	<b><u>7,029,504</u></b>
A01202	House Rent Allowance				828,000	783,280
A01203	Conveyance Allowance				918,000	1,169,699
A01207	Washing Allowance				6,000	4,877
A01208	Dress Allowance				6,000	4,877
A0120D	Integrated Allowance				10,000	5,400
A01217	Medical Allowance				594,000	567,078
A0121T	Adhoc Relief Allowance 2013				243,000	178,228
A01229	Special compensatory allowance				3,000	3,150
A0122C	Adhoc Relief Allowance - 2015				144,000	120,386
A0122M	Adhoc Relief Allowance 2016				828,000	780,057
A0122Y	Ad-hoc Relief Allowance 2017				1,125,000	1,009,904
A01233	Unattractive Area Allowance				<u>360,000</u>	<u>424,855</u>
001	Unattractive area allowance				360,000	424,855
A01238	Charge allowance				1,000	1,050
A0123G	Ad-hoc Relief Allowance-2018				<u>1,125,000</u>	<u>1,009,904</u>
001					1,125,000	1,009,904
A0123P	Ad-hoc Relief Allowance 2019					965,559
A01253	Science Teaching Allowance				1,000	1,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>110,000</u></b>	<b><u>110,085</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,050</u>
001	Medical Charges				1,000	1,050
A01278	Leave Salary				<u>1,000</u>	<u>1,050</u>
001	Leave Salary				1,000	1,050

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6028</b>	<b>GHSS SAWNAI</b>				
A01284	Firewood Allowance		108,000	107,985	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>294,000</u></b>	<b><u>632,010</u></b>	<b><u>318,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,000</u></b>	<b><u>11,010</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph		3,000	1,010	1,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>10,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		20,000	10,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>140,000</u></b>	<b><u>180,000</u></b>	<b><u>190,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Electricity		40,000	60,000	40,000
A03304	Hot and Cold Weather Charges		100,000	120,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>95,000</u></b>	<b><u>135,000</u></b>	<b><u>95,000</u></b>
A03805	Travelling Allowance		<u>90,000</u>	<u>130,000</u>	<u>90,000</u>
001	Travelling Allowance		90,000	130,000	90,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>306,000</u></b>	<b><u>27,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		10,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>11,000</u>	<u>265,000</u>	<u>11,000</u>
001	Others		10,000	40,000	10,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>256,080</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>256,080</u></b>	<b><u>1,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6028</b>	<b>GHSS SAWNAI</b>				
A04114	Superannuation Encashment of L.P.R		1,000	256,080	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
001	To Others		1,000	30,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>111,020</u></b>	<b><u>13,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>5,000</u>
001	Machinery and Equipment		15,000	30,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		7,000	15,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	1,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6028</b>	<b>GHSS SAWNAI</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHSS SAWNAI</b>			<b>19,129,000</b>	<b>18,246,004</b>	<b>18,273,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6029 GHS JAN BATTI**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>12,344,000</b>	<b>14,679,500</b>	<b>14,329,930</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,008,000</b>	<b>8,800,556</b>	<b>8,450,000</b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5,767,000</b>	<b>5,430,499</b>	<b>5,300,000</b>	
A01101	Total Basic Pay Of Officer		5,767,000	5,430,499	5,300,000	
P070	Principal	(BPS-18)	1	1	499,000	500,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000	
S572	Senior Certified Teacher	(BPS-16)	7	3	2,169,000	1,100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000	400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000	400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000	400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000	
S579	Secondary School Teacher	(BPS-16)		5		2,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1,241,000</b>	<b>3,370,057</b>	<b>3,150,000</b>	
A01151	Total Basic Pay Other Staff		1,241,000	3,370,057	3,150,000	
C020	Certificated Teacher	(BPS-15)		4		1,300,000
P030	Physical Education Teacher	(BPS-15)		1		400,000
S577	Senior Qari	(BPS-15)	1	1	269,000	300,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000	200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000	200,000
B006	Behishti	(BPS-03)	1	1	115,000	150,000
C057	Chowkidar	(BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	150,000
S162	Sweeper	(BPS-03)	2	2	229,000	300,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6029</b>	<b>GHS JAN BATTI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,336,000</u></b>	<b><u>5,878,944</u></b>	<b><u>5,879,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,244,000</u></b>	<b><u>5,797,519</u></b>	<b><u>5,797,930</u></b>
A01202	House Rent Allowance		675,000	679,571	679,600
A01203	Conveyance Allowance		900,000	819,043	819,100
A01207	Washing Allowance		9,000	1,800	1,800
A01208	Dress Allowance		7,000	3,600	3,600
A0120D	Integrated Allowance		4,000	4,200	4,000
A01217	Medical Allowance		515,000	447,953	448,000
A0121T	Adhoc Relief Allowance 2013		162,000	163,440	163,500
A0122C	Adhoc Relief Allowance - 2015		126,000	112,507	112,510
A0122M	Adhoc Relief Allowance 2016		675,000	666,133	666,150
A0122Y	Ad-hoc Relief Allowance 2017		900,000	869,077	869,100
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>352,716</u>	<u>352,720</u>
001	Unattractive area allowance		360,000	352,716	352,720
A01238	Charge allowance		2,000	720	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>866,207</u>	<u>866,250</u>
001			900,000	866,207	
A0123P	Ad-hoc Relief Allowance 2019			808,352	808,400
A01253	Science Teaching Allowance		9,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>92,000</u></b>	<b><u>81,425</u></b>	<b><u>82,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		90,000	79,325	80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>240,000</u></b>	<b><u>259,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		20,000	20,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6029</b>	<b>GHS JAN BATTI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>125,000</u></b>	<b><u>140,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
001	Electricity		50,000	50,000	10,000
A03304	Hot and Cold Weather Charges		75,000	90,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03805	Travelling Allowance		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Travelling Allowance		75,000	75,000	75,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>24,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6029</b>	<b>GHS JAN BATTI</b>				
001	Plant and Machinery		5,000	8,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>7,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>7,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	7,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>GHS JAN BATTI</b>			<b>12,601,000</b>	<b>14,960,500</b>	<b>14,546,930</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6030 GHS BIYAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,490,000</u></b>	<b><u>13,807,346</u></b>	<b><u>14,333,670</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>11,374,000</u></b>	<b><u>8,009,491</u></b>	<b><u>8,501,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>24</b>	<b><u>8,795,000</u></b>	<b><u>3,670,089</u></b>	<b><u>4,300,000</u></b>
A01101 Total Basic Pay Of Officer	25	24	<u>8,795,000</u>	<u>3,670,089</u>	<u>4,300,000</u>
P070 Principal (BPS-18)		1			300,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			400,000
P070 Principal (BPS-17)	1		398,000		
S144 Subject Specialist (BPS-17)	10	10	3,971,000		1,000,000
S039 Senior English Teacher (BPS-16)	5		1,549,000		
S572 Senior Certified Teacher (BPS-16)	5	5	1,549,000		1,000,000
S573 Senior Arabic Teacher (BPS-16)	1		310,000		
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579 Secondary School Teacher (BPS-16)		5			1,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>16</b>	<b><u>2,579,000</u></b>	<b><u>4,339,402</u></b>	<b><u>4,201,000</u></b>
A01151 Total Basic Pay Other Staff	15	16	<u>2,578,000</u>	<u>4,338,402</u>	<u>4,200,000</u>
A047 Arabic Teacher (BPS-15)		1			500,000
C020 Certificated Teacher (BPS-15)	2	2	537,000		600,000
S577 Senior Qari (BPS-15)	1	1	269,000		400,000
T023 Theology Teacher (BPS-15)	1	1	269,000		400,000
S035 Senior Clerk (BPS-14)	1	1	244,000		300,000
J013 Junior Clerk (BPS-11)	1	1	192,000		300,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		300,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6030</b>	<b>GHS BIYAR</b>						
B006	Behishti	(BPS-03)	1	1	115,000		300,000
C057	Chowkidar	(BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000		300,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		200,000
S162	Sweeper	(BPS-03)	2	2	229,000		300,000
A01152	Personal pay				1,000	1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,116,000</u></b>	<b><u>5,797,855</u></b>	<b><u>5,832,670</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,997,000</u></b>	<b><u>5,683,705</u></b>	<b><u>5,718,570</u></b>
A01202	House Rent Allowance				990,000	723,162	723,200
A01203	Conveyance Allowance				1,080,000	853,546	853,600
A01207	Washing Allowance				9,000	3,600	3,600
A01208	Dress Allowance				9,000	3,600	3,600
A0120D	Integrated Allowance				7,000	5,400	5,400
A01217	Medical Allowance				792,000	499,816	499,850
A0121T	Adhoc Relief Allowance 2013				180,000	129,406	129,420
A01229	Special compensatory allowance				1,000	1,050	1,000
A0122C	Adhoc Relief Allowance - 2015				144,000	90,326	90,350
A0122M	Adhoc Relief Allowance 2016				900,000	606,026	606,100
A0122Y	Ad-hoc Relief Allowance 2017				1,170,000	799,053	800,000
A01233	Unattractive Area Allowance				<u>540,000</u>	<u>398,767</u>	<u>399,000</u>
001	Unattractive area allowance				540,000	398,767	399,000
A01238	Charge allowance				1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018				<u>1,170,000</u>	<u>798,122</u>	<u>798,150</u>
001					1,170,000	798,122	
A0123P	Ad-hoc Relief Allowance 2019					764,675	798,150
A01253	Science Teaching Allowance				4,000	6,106	6,150
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>119,000</u></b>	<b><u>114,150</u></b>	<b><u>114,100</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary				1,000	1,050	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6030</b>	<b>GHS BIYAR</b>				
A01284	Firewood Allowance		117,000	112,050	112,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>639,010</u></b>	<b><u>172,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>200,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Electricity		30,000	30,000	10,000
A03304	Hot and Cold Weather Charges		150,000	170,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>108,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	100,000	50,000
A03808	Conveyance Charges		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	8,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>77,000</u></b>	<b><u>331,010</u></b>	<b><u>27,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		<u>50,000</u>	<u>20,000</u>	<u>1,000</u>
001	Printing and publication		50,000	20,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,010	5,000
A03970	Others		<u>11,000</u>	<u>270,000</u>	<u>11,000</u>
001	Others		10,000	34,000	10,000
242	Others (Hiring of Teachers)		1,000	236,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,000</u></b>	<b><u>32,000</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,000</u></b>	<b><u>32,000</u></b>	<b><u>2,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6030</b>	<b>GHS BIYAR</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>31,000</u>	<u>1,000</u>
001	To Others		1,000	31,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>52,000</b></u>	<u><b>140,020</b></u>	<u><b>27,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>40,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>40,000</u>	<u>10,000</u>
001	Machinery and Equipment		25,000	40,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		15,000	25,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,000</b></u>	<u><b>45,010</b></u>	<u><b>1,000</b></u>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A13703	I.T. Equipment		10,000	10,000	5,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>	<u><b>20,010</b></u>	<u><b>1,000</b></u>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHS BIYAR</b>			<b>18,857,000</b>	<b>14,619,376</b>	<b>14,535,670</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6031</b>	<b>GHS REHAN KOT DIR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,633,000</u></b>	<b><u>17,035,666</u></b>	<b><u>16,922,440</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,589,000</u></b>	<b><u>10,208,495</u></b>	<b><u>10,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>15</b>	<b><u>6,286,000</u></b>	<b><u>6,116,670</u></b>	<b><u>6,000,000</u></b>
A01101	Total Basic Pay Of Officer	20	15	<u>6,286,000</u>	<u>6,116,670</u>	<u>6,000,000</u>
H029	Head Master (BPS-17)	1	1	398,000		600,000
A047	Arabic Teacher (BPS-16)	1		310,000		
C020	Certificated Teacher (BPS-16)	8		2,479,000		
D106	Drawing Master (BPS-16)	1		310,000		
P030	Physical Education Teacher (BPS-16)	1		310,000		
S039	Senior English Teacher (BPS-16)	7		2,169,000		
S572	Senior Certified Teacher (BPS-16)		5			1,500,000
S575	Senior Drawing Master (BPS-16)		1			1,000,000
S576	Senior Phycial Education Teacher (BPS-16)		1			400,000
S579	Secondary School Teacher (BPS-16)		7			2,500,000
T023	Theology Teacher (BPS-16)	1		310,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>13</b>	<b><u>1,303,000</u></b>	<b><u>4,091,825</u></b>	<b><u>4,100,000</u></b>
A01151	Total Basic Pay Other Staff	8	13	<u>1,303,000</u>	<u>4,091,825</u>	<u>4,100,000</u>
A047	Arabic Teacher (BPS-15)		1			400,000
C020	Certificated Teacher (BPS-15)		3			1,400,000
Q001	Qari (BPS-15)	2		537,000		
S577	Senior Qari (BPS-15)		2			500,000
T023	Theology Teacher (BPS-15)		1			400,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
B006	Behishti (BPS-03)	2	2	229,000		300,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6031</b>	<b>GHS REHAN KOT DIR</b>					
C057	Chowkidar	(BPS-03)	1	1	115,000	300,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	300,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,044,000</b>	<b>6,827,171</b>	<b>6,822,440</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,943,000</b>	<b>6,729,046</b>	<b>6,720,440</b>	
A01202	House Rent Allowance		468,000	700,511	700,600	
A01203	Conveyance Allowance		882,000	991,647	991,700	
A01207	Washing Allowance		6,000	4,350	4,400	
A01208	Dress Allowance		6,000	4,350	4,400	
A0120D	Integrated Allowance		6,000	6,300	6,300	
A01217	Medical Allowance		515,000	472,556	472,600	
A0121T	Adhoc Relief Allowance 2013		234,000	200,127	200,150	
A0122C	Adhoc Relief Allowance - 2015		162,000	137,648	137,700	
A0122M	Adhoc Relief Allowance 2016		648,000	772,348	772,400	
A0122N	Special Conveyance Allowance to Disbalded Employees		11,000	11,550	1,000	
A0122Y	Ad-hoc Relief Allowance 2017		828,000	1,017,307	1,017,350	
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>371,862</u>	<u>371,700</u>	
001	Unattractive area allowance		360,000	371,862	371,700	
A01238	Charge allowance		1,000	1,260	1,300	
A0123G	Ad-hoc Relief Allowance-2018		<u>810,000</u>	<u>1,017,307</u>	<u>1,017,320</u>	
001			810,000	1,017,307		
A0123P	Ad-hoc Relief Allowance 2019			1,015,723	1,017,320	
A01253	Science Teaching Allowance		6,000	4,200	4,200	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>101,000</b>	<b>98,125</b>	<b>102,000</b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,050	1,000	
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,050	1,000	
A01284	Firewood Allowance		99,000	96,025	100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>245,000</b>	<b>282,000</b>	<b>180,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6031</b>	<b>GHS REHAN KOT DIR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		30,000	30,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>150,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
001	Electricity		50,000	50,000	10,000
A03304	Hot and Cold Weather Charges		80,000	100,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>32,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		15,000	20,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		600,000	600,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6031</b>	<b>GHS REHAN KOT DIR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>11,000</b>	<b>28,750</b>	<b>11,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>15,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	15,000	5,000
001	Machinery and Equipment		5,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>3,750</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	3,750	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>1,000</b>	<b>10,000</b>	<b>1,000</b>
A13303	Other Buildings		1,000	10,000	1,000
006	Special repair of buildings		1,000	10,000	1,000
<b>GHS REHAN KOT DIR</b>			<b>13,490,000</b>	<b>17,947,416</b>	<b>17,115,440</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6032 GHS PATRAK</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,644,000</u></b>	<b><u>20,312,636</u></b>	<b><u>21,377,280</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>17,176,000</u></b>	<b><u>12,005,444</u></b>	<b><u>13,050,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>39</b>	<b>36</b>	<b><u>13,587,000</u></b>	<b><u>6,437,128</u></b>	<b><u>7,400,000</u></b>
A01101 Total Basic Pay Of Officer	39	36	<u>13,587,000</u>	<u>6,437,128</u>	<u>7,400,000</u>
P070 Principal (BPS-18)	1	1	499,000		500,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			500,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		1,500,000
S377 Senior I. T. Teacher (BPS-17)	1		398,000		
S604 Subject Specialist IT (BPS-17)		1			500,000
S607 Subject Specialist Urdu (BPS-17)	1	1	398,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		500,000
S613 Subject Specialist English (BPS-17)	1	1	398,000		500,000
S039 Senior English Teacher (BPS-16)	11		3,408,000		
S572 Senior Certified Teacher (BPS-16)	8	8	2,479,000		1,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1		310,000		
S575 Senior Drawing Master (BPS-16)	1		310,000		
S576 Senior Phycial Education Teacher (BPS-16)	1		310,000		
S579 Secondary School Teacher (BPS-16)		11			1,500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>22</b>	<b><u>3,589,000</u></b>	<b><u>5,568,316</u></b>	<b><u>5,650,000</u></b>
A01151 Total Basic Pay Other Staff	19	22	<u>3,589,000</u>	<u>5,568,316</u>	<u>5,650,000</u>
C020 Certificated Teacher (BPS-15)	6	6	1,611,000		2,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6032</b>	<b>GHS PATRAK</b>				
D106	Drawing Master	(BPS-15)			400,000
P030	Physical Education Teacher	(BPS-15)			400,000
S577	Senior Qari	(BPS-15)	1	269,000	
T023	Theology Teacher	(BPS-15)			400,000
S035	Senior Clerk	(BPS-14)	1	244,000	300,000
C457	Certified Teacher IT	(BPS-12)	1	206,000	150,000
Q001	Qari	(BPS-12)			150,000
J013	Junior Clerk	(BPS-11)	1	192,000	200,000
L001	Laboratory Assistant	(BPS-07)	1	150,000	150,000
B006	Behishti	(BPS-03)	1	115,000	150,000
C057	Chowkidar	(BPS-03)	2	229,000	300,000
L002	Laboratory Attendant	(BPS-03)	2	229,000	300,000
N005	Naib Qasid	(BPS-03)	2	229,000	300,000
S162	Sweeper	(BPS-03)	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,468,000</b>	<b>8,307,192</b>	<b>8,327,280</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,358,000</b>	<b>8,200,717</b>	<b>8,220,880</b>
A01202	House Rent Allowance		1,080,000	1,008,574	1,008,580
A01203	Conveyance Allowance		1,260,000	1,179,359	1,179,400
A01207	Washing Allowance		8,000	4,877	5,000
A01208	Dress Allowance		8,000	4,877	5,000
A0120D	Integrated Allowance		10,000	5,400	5,400
A01217	Medical Allowance		684,000	659,664	659,700
A0121T	Adhoc Relief Allowance 2013		378,000	199,194	200,000
A01229	Special compensatory allowance		11,000	11,550	1,000
A0122C	Adhoc Relief Allowance - 2015		342,000	136,110	137,000
A0122M	Adhoc Relief Allowance 2016		855,000	898,565	898,600
A0122Y	Ad-hoc Relief Allowance 2017		1,080,000	1,201,641	1,201,700
A01233	Unattractive Area Allowance		<b>558,000</b>	<b>520,466</b>	<b>520,500</b>
001	Unattractive area allowance		558,000	520,466	520,500
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<b>1,080,000</b>	<b>1,198,449</b>	<b>1,198,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6032</b>	<b>GHS PATRAK</b>				
001			1,080,000	1,198,449	
A0123P	Ad-hoc Relief Allowance 2019			1,167,791	1,198,500
A01253	Science Teaching Allowance		3,000	3,150	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>110,000</u></b>	<b><u>106,475</u></b>	<b><u>106,400</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		108,000	104,375	104,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>319,000</u></b>	<b><u>681,030</u></b>	<b><u>233,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>36,010</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		3,000	1,010	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>35,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		50,000	35,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>180,000</u></b>	<b><u>115,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Electricity		30,000	30,000	35,000
A03304	Hot and Cold Weather Charges		120,000	150,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>88,000</u></b>	<b><u>158,010</u></b>	<b><u>78,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>150,000</u>	<u>70,000</u>
001	Travelling Allowance		80,000	150,000	70,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,010</u>	<u>8,000</u>
001	Conveyance Charges		8,000	8,010	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>307,010</u></b>	<b><u>27,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6032</b>	<b>GHS PATRAK</b>				
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,010	5,000
A03970	Others		<u>11,000</u>	<u>265,000</u>	<u>11,000</u>
001	Others		10,000	40,000	10,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
001	To Others		1,000	30,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>45,000</u>	<u>131,020</u>	<u>9,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>31,000</u>	<u>44,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>31,000</u>	<u>44,000</u>	<u>5,000</u>
001	Machinery and Equipment		31,000	44,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>11,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		11,000	20,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6032</b>	<b>GHS PATRAK</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>2,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	2,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHS PATRAK</b>			<b>25,011,000</b>	<b>21,156,696</b>	<b>21,622,280</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6033 GHS SHINKARAI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,771,000</u></b>	<b><u>13,167,837</u></b>	<b><u>13,108,450</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>6,392,000</u></b>	<b><u>7,918,796</u></b>	<b><u>7,851,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>13</b>	<b><u>5,356,000</u></b>	<b><u>5,073,970</u></b>	<b><u>5,001,000</u></b>
A01101 Total Basic Pay Of Officer	17	13	<u>5,356,000</u>	<u>5,073,970</u>	<u>5,000,000</u>
H029 Head Master (BPS-17)	1	1	398,000		700,000
S039 Senior English Teacher (BPS-16)	5		1,549,000		
S572 Senior Certified Teacher (BPS-16)	6	2	1,859,000		500,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574 Senior Teology Teacher (BPS-16)	2	2	620,000		700,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		5			2,000,000
A01102 Personal pay					1,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>11</b>	<b><u>1,036,000</u></b>	<b><u>2,844,826</u></b>	<b><u>2,850,000</u></b>
A01151 Total Basic Pay Other Staff	7	11	<u>1,036,000</u>	<u>2,844,826</u>	<u>2,850,000</u>
C020 Certificated Teacher (BPS-15)		4			1,500,000
S577 Senior Qari (BPS-15)	1		269,000		
Q001 Qari (BPS-12)		1			300,000
J013 Junior Clerk (BPS-11)	1	1	192,000		300,000
B006 Behishti (BPS-03)	1	1	115,000		150,000
C057 Chowkidar (BPS-03)	1	1	115,000		150,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005 Naib Qasid (BPS-03)	1	1	115,000		150,000
S162 Sweeper (BPS-03)	1	1	115,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6033</b>	<b>GHS SHINKARAI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,379,000</u></b>	<b><u>5,249,041</u></b>	<b><u>5,257,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,282,000</u></b>	<b><u>5,159,441</u></b>	<b><u>5,167,450</u></b>
A01202	House Rent Allowance		513,000	560,067	560,100
A01203	Conveyance Allowance		765,000	703,609	703,650
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		396,000	397,041	397,100
A0121T	Adhoc Relief Allowance 2013		162,000	151,096	152,000
A0122C	Adhoc Relief Allowance - 2015		108,000	105,604	105,700
A0122M	Adhoc Relief Allowance 2016		576,000	595,959	596,000
A0122N	Special Conveyance Allowance to Disbalded Employees		1,000	1,050	1,000
A0122Y	Ad-hoc Relief Allowance 2017		720,000	779,092	779,100
A01233	Unattractive Area Allowance		<u>270,000</u>	<u>305,162</u>	<u>305,200</u>
001	Unattractive area allowance		270,000	305,162	305,200
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>747,000</u>	<u>773,620</u>	<u>773,700</u>
001			747,000	773,620	
A0123P	Ad-hoc Relief Allowance 2019			766,891	773,700
A01253	Science Teaching Allowance		5,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>97,000</u></b>	<b><u>89,600</u></b>	<b><u>90,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		95,000	87,500	88,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,000</u></b>	<b><u>185,000</u></b>	<b><u>165,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		10,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6033</b>	<b>GHS SHINKARAI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>130,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001	Electricity		40,000	40,000	20,000
A03304	Hot and Cold Weather Charges		75,000	90,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		25,000	30,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	12,000	12,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
001	Others		10,000	12,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>7,500</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>3,750</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>3,750</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	3,750	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6033</b>	<b>GHS SHINKARAI</b>				
<b>GHS SHINKARAI</b>			<b>10,952,000</b>	<b>13,361,337</b>	<b>13,284,450</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6034</b>	<b>GHS KAIR DARA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,816,000</u></b>	<b><u>14,456,684</u></b>	<b><u>14,713,050</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>44</b>	<b><u>12,857,000</u></b>	<b><u>8,449,936</u></b>	<b><u>8,690,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>21</b>	<b><u>9,206,000</u></b>	<b><u>3,200,976</u></b>	<b><u>3,640,000</u></b>
A01101	Total Basic Pay Of Officer	26	21	<u>9,206,000</u>	<u>3,200,976</u>	<u>3,640,000</u>
P070	Principal (BPS-18)	1	1	499,000		400,000
D072	Director Of Physical Education (BPS-17)	1		398,000		
I032	Inspector Physical Education (BPS-17)		1			40,000
S144	Subject Specialist (BPS-17)	10	10	3,971,000		1,300,000
S039	Senior English Teacher (BPS-16)	5		1,549,000		
S572	Senior Certified Teacher (BPS-16)	5	3	1,549,000		700,000
S573	Senior Arabic Teacher (BPS-16)	1		310,000		
S574	Senior Teology Teacher (BPS-16)	1		310,000		
S575	Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		5			900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>23</b>	<b><u>3,651,000</u></b>	<b><u>5,248,960</u></b>	<b><u>5,050,000</u></b>
A01151	Total Basic Pay Other Staff	19	23	<u>3,651,000</u>	<u>5,248,960</u>	<u>5,050,000</u>
A047	Arabic Teacher (BPS-15)		1			300,000
C020	Certificated Teacher (BPS-15)	7	9	1,879,000		1,000,000
P030	Physical Education Teacher (BPS-15)		1			400,000
S577	Senior Qari (BPS-15)	1		269,000		
T023	Theology Teacher (BPS-15)		1			300,000
S035	Senior Clerk (BPS-14)	1	1	244,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6034 GHS KAIR DARA</b>					
Q001 Qari (BPS-12)		1			1,500,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		300,000
B006 Behishti (BPS-03)	1		115,000		
C057 Chowkidar (BPS-03)	3	3	344,000		300,000
L002 Laboratory Attendant (BPS-03)	2	2	229,000		300,000
N005 Naib Qasid (BPS-03)	2	2	229,000		300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,959,000</u></b>	<b><u>6,006,748</u></b>	<b><u>6,023,050</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,780,000</u></b>	<b><u>5,896,748</u></b>	<b><u>5,911,050</u></b>
A01202 House Rent Allowance			635,000	749,222	749,300
A01203 Conveyance Allowance			895,000	847,005	847,050
A01207 Washing Allowance			8,000	5,400	5,400
A01208 Dress Allowance			8,000	5,400	5,400
A0120D Integrated Allowance			6,000	9,000	9,000
A01217 Medical Allowance			489,000	516,988	517,000
A0121T Adhoc Relief Allowance 2013			148,000	129,453	129,500
A0122C Adhoc Relief Allowance - 2015			109,000	88,592	88,600
A0122M Adhoc Relief Allowance 2016			558,000	634,733	634,800
A0122Y Ad-hoc Relief Allowance 2017			789,000	845,452	845,500
A01233 Unattractive Area Allowance			<u>340,000</u>	<u>383,077</u>	<u>383,100</u>
001 Unattractive area allowance			340,000	383,077	383,100
A01238 Charge allowance			2,000	100	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>789,000</u>	<u>845,452</u>	<u>845,500</u>
001			789,000	845,452	
A0123P Ad-hoc Relief Allowance 2019				832,474	845,500
A01253 Science Teaching Allowance			4,000	4,400	4,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>179,000</u></b>	<b><u>110,000</u></b>	<b><u>112,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Leave Salary			1,000	1,050	1,000
A01284 Firewood Allowance			177,000	107,900	110,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6034</b>	<b>GHS KAIR DARA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>301,000</u></b>	<b><u>637,438</u></b>	<b><u>199,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>165,000</u></b>	<b><u>190,000</u></b>	<b><u>130,000</u></b>
A03303	Electricity		<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		45,000	50,000	50,000
A03304	Hot and Cold Weather Charges		120,000	140,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>97,438</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	90,000	50,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,438</u>	<u>5,000</u>
001	Conveyance Charges		5,000	7,438	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>81,000</u></b>	<b><u>350,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Printing and publication		30,000	30,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others		<u>41,000</u>	<u>285,000</u>	<u>2,000</u>
001	Others		40,000	60,000	1,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>280,000</u></b>	<b><u>530,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>280,000</u></b>	<b><u>530,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		280,000	530,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>12,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>12,000</u></b>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6034</b>	<b>GHS KAIR DARA</b>				
001	To Others		1,000	30,010	12,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>115,020</u></b>	<b><u>27,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>13,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>13,000</u>	<u>30,000</u>	<u>15,000</u>
001	Machinery and Equipment		13,000	30,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		12,000	20,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHS KAIR DARA</b>			<b>18,425,000</b>	<b>15,769,152</b>	<b>14,952,050</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6035 GHS QULANDAI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,264,000</u></b>	<b><u>15,831,630</u></b>	<b><u>16,063,800</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>12,223,000</u></b>	<b><u>9,225,978</u></b>	<b><u>9,400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>26</b>	<b><u>10,092,000</u></b>	<b><u>6,495,793</u></b>	<b><u>6,500,000</u></b>
A01101 Total Basic Pay Of Officer	28	26	<u>10,092,000</u>	<u>6,495,793</u>	<u>6,500,000</u>
P070 Principal (BPS-18)	1	1	499,000		300,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			300,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		1,500,000
S604 Subject Specialist IT (BPS-17)		1			400,000
S607 Subject Specialist Urdu (BPS-17)	1	1	398,000		300,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		300,000
S613 Subject Specialist English (BPS-17)	1	1	398,000		300,000
S039 Senior English Teacher (BPS-16)	4		1,240,000		
S572 Senior Certified Teacher (BPS-16)	4	2	1,240,000		600,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		300,000
S579 Secondary School Teacher (BPS-16)		4			1,200,000
S610 Secondary School Teacher (IT) (BPS-16)	1		310,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>15</b>	<b><u>2,131,000</u></b>	<b><u>2,730,185</u></b>	<b><u>2,900,000</u></b>
A01151 Total Basic Pay Other Staff	13	15	<u>2,131,000</u>	<u>2,730,185</u>	<u>2,900,000</u>
C020 Certificated Teacher (BPS-15)		2			200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6035</b>	<b>GHS QULANDAI</b>				
S577 Senior Qari (BPS-15)	2	1	537,000		400,000
S035 Senior Clerk (BPS-14)	1	1	244,000		200,000
C457 Certified Teacher IT (BPS-12)	1	1	206,000		200,000
Q001 Qari (BPS-12)		1			200,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
S049 Senior Laboratory Assistant (BPS-09)		1			300,000
L001 Laboratory Assistant (BPS-07)	1		150,000		
C057 Chowkidar (BPS-03)	2	2	229,000		300,000
L002 Laboratory Attendant (BPS-03)	2	2	229,000		300,000
N005 Naib Qasid (BPS-03)	2	2	229,000		300,000
S162 Sweeper (BPS-03)	1	1	115,000		300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,041,000</u></b>	<b><u>6,605,652</u></b>	<b><u>6,663,800</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,904,000</u></b>	<b><u>6,490,827</u></b>	<b><u>6,546,800</u></b>
A01202 House Rent Allowance			810,000	832,827	832,900
A01203 Conveyance Allowance			900,000	990,787	990,800
A01207 Washing Allowance			6,000	7,350	7,400
A01208 Dress Allowance			6,000	7,350	7,400
A0120D Integrated Allowance			11,000	10,800	11,000
A01217 Medical Allowance			614,000	533,891	533,900
A0121T Adhoc Relief Allowance 2013			198,000	157,414	157,500
A0122C Adhoc Relief Allowance - 2015			126,000	104,629	104,700
A0122M Adhoc Relief Allowance 2016			810,000	691,275	691,300
A0122N Special Conveyance Allowance to Disabled Employees			6,000	6,300	1,000
A0122Y Ad-hoc Relief Allowance 2017			990,000	922,179	922,200
A01233 Unattractive Area Allowance			<u>432,000</u>	<u>436,660</u>	<u>436,700</u>
001 Unattractive area allowance			432,000	436,660	436,700
A01238 Charge allowance			2,000	2,400	2,400
A0123G Ad-hoc Relief Allowance-2018			<u>990,000</u>	<u>922,179</u>	<u>922,200</u>
001			990,000	922,179	
A0123P Ad-hoc Relief Allowance 2019				806,538	922,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6035</b>	<b>GHS QULANDAI</b>				
A01253	Science Teaching Allowance		2,000	2,200	2,200
A01270	Other		<u>1,000</u>	<u>56,048</u>	<u>1,000</u>
001	Others		1,000	56,048	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>137,000</u></b>	<b><u>114,825</u></b>	<b><u>117,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		135,000	112,725	115,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>291,000</u></b>	<b><u>655,030</u></b>	<b><u>211,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph		2,000	3,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>175,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001	Electricity		20,000	50,000	20,000
A03304	Hot and Cold Weather Charges		110,000	125,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>86,000</u></b>	<b><u>126,010</u></b>	<b><u>86,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	120,000	80,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,010</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,010	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>72,000</u></b>	<b><u>350,020</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>1,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6035</b>	<b>GHS QULANDAI</b>				
001	Printing and publication		50,000	50,000	1,000
A03905	Newspapers Periodicals and Books		1,000	5,010	1,000
A03970	Others		<u>11,000</u>	<u>260,010</u>	<u>11,000</u>
001	Others		10,000	34,000	10,000
242	Others (Hiring of Teachers)		1,000	226,010	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>30,010</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>30,010</b></u>	<u><b>1,000</b></u>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
001	To Others		1,000	30,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
030	Purchase of Science Equipments		1,000	30,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>33,000</b></u>	<u><b>115,020</b></u>	<u><b>14,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>1,000</u>
001	Machinery and Equipment		20,000	30,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>15,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	15,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6035</b>	<b>GHS QULANDAI</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	5,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHS QULANDAI</b>			<b>18,591,000</b>	<b>16,662,690</b>	<b>16,310,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6036 GHS BIBYAWAR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>14,635,000</b></u>	<u><b>20,103,840</b></u>	<u><b>17,202,450</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u><b>7,881,000</b></u>	<u><b>12,105,011</b></u>	<u><b>9,155,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<u><b>5,771,000</b></u>	<u><b>8,433,491</b></u>	<u><b>8,255,000</b></u>
A01101	Total Basic Pay Of Officer		18	18	<u>5,754,000</u>	<u>8,379,151</u>	<u>8,200,000</u>
D072	Director Of Physical Education	(BPS-17)	1		398,000		
H029	Head Master	(BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,549,000		2,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher	(BPS-16)		7			3,000,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			400,000
A01102	Personal pay				17,000	54,340	55,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>2,110,000</b></u>	<u><b>3,671,520</b></u>	<u><b>900,000</b></u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,110,000</u>	<u>3,671,520</u>	<u>900,000</u>
C020	Certificated Teacher	(BPS-15)	4	3	1,074,000		100,000
S577	Senior Qari	(BPS-15)	1	1	269,000		100,000
C547		(BPS-12)		1			100,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		100,000
B006	Behishiti	(BPS-03)	1	1	115,000		100,000
C057	Chowkidar	(BPS-03)	1	1	115,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6036</b>	<b>GHS BIBYAWAR</b>				
N005 Naib Qasid (BPS-03)	1	1	115,000		100,000
S162 Sweeper (BPS-03)	1	1	115,000		100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,754,000</u></b>	<b><u>7,998,829</u></b>	<b><u>8,047,450</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,631,000</u></b>	<b><u>7,879,829</u></b>	<b><u>7,928,450</u></b>
A01202 House Rent Allowance			769,000	832,255	832,300
A01203 Conveyance Allowance			1,153,000	1,081,967	1,082,000
A01207 Washing Allowance			6,000	5,400	5,400
A01208 Dress Allowance			6,000	5,400	5,400
A0120D Integrated Allowance			6,000	5,400	5,400
A01217 Medical Allowance			616,000	592,974	593,000
A0121T Adhoc Relief Allowance 2013			230,000	240,340	240,400
A01224 Entertainment Allowance			1,000	1,050	1,000
A0122C Adhoc Relief Allowance - 2015			406,000	161,577	161,600
A0122M Adhoc Relief Allowance 2016			857,000	924,876	924,900
A0122Y Ad-hoc Relief Allowance 2017			1,082,000	1,210,501	1,210,550
A01233 Unattractive Area Allowance			<u>413,000</u>	<u>441,700</u>	<u>442,000</u>
001 Unattractive area allowance			413,000	441,700	442,000
A01238 Charge allowance			2,000	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,082,000</u>	<u>1,210,501</u>	<u>1,210,550</u>
001			1,082,000	1,210,501	
A0123P Ad-hoc Relief Allowance 2019				1,162,488	1,210,550
A01253 Science Teaching Allowance			2,000	2,200	2,200
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>123,000</u></b>	<b><u>119,000</u></b>	<b><u>119,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Leave Salary			1,000	1,050	1,000
A01284 Firewood Allowance			121,000	116,900	117,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>215,000</u></b>	<b><u>395,000</u></b>	<b><u>234,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202 Telephone and Trunk Call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6036</b>	<b>GHS BIBYAWAR</b>				
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>150,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		30,000	40,000	30,000
A03304	Hot and Cold Weather Charges		85,000	110,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>185,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>185,000</u>	<u>70,000</u>
001	Travelling Allowance		50,000	185,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	20,000	12,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Others		10,000	10,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>900,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>900,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		900,000	1,500,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6036</b>	<b>GHS BIBYAWAR</b>				
<b>GHS BIBYAWAR</b>			<b>15,760,000</b>	<b>22,013,840</b>	<b>17,447,450</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6037 GHS THALL**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,414,000</b></u>	<u><b>9,729,353</b></u>	<u><b>10,845,570</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u><b>5,749,000</b></u>	<u><b>5,734,572</b></u>	<u><b>6,850,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>10</b>	<u><b>4,737,000</b></u>	<u><b>4,053,949</b></u>	<u><b>4,300,000</b></u>
A01101	Total Basic Pay Of Officer		15	10	<u>4,737,000</u>	<u>4,053,949</u>	<u>4,300,000</u>
H029	Head Master	(BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000		
S572	Senior Certified Teacher	(BPS-16)	5	2	1,549,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000		
S579	Secondary School Teacher	(BPS-16)		4			1,800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>11</b>	<u><b>1,012,000</b></u>	<u><b>1,680,623</b></u>	<u><b>2,550,000</b></u>
A01151	Total Basic Pay Other Staff		6	11	<u>1,012,000</u>	<u>1,680,623</u>	<u>2,550,000</u>
A047	Arabic Teacher	(BPS-15)		1			300,000
C020	Certificated Teacher	(BPS-15)		3			800,000
P030	Physical Education Teacher	(BPS-15)		1			400,000
S577	Senior Qari	(BPS-15)	1		269,000		
C457	Certified Teacher IT	(BPS-12)	1	1	206,000		200,000
Q001	Qari	(BPS-12)		1			200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000		200,000
C057	Chowkidar	(BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6037</b>	<b>GHS THALL</b>						
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,665,000</u></b>	<b><u>3,994,781</u></b>	<b><u>3,995,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,591,000</u></b>	<b><u>3,934,231</u></b>	<b><u>3,933,570</u></b>
A01202	House Rent Allowance				495,000	417,810	417,850
A01203	Conveyance Allowance				558,000	548,720	548,720
A01207	Washing Allowance				6,000	1,800	1,800
A01208	Dress Allowance				6,000	3,077	3,100
A0120D	Integrated Allowance				1,000	1,050	1,000
A01217	Medical Allowance				347,000	384,627	384,700
A0121T	Adhoc Relief Allowance 2013				122,000	110,059	110,100
A0122C	Adhoc Relief Allowance - 2015				90,000	74,007	74,100
A0122M	Adhoc Relief Allowance 2016				468,000	439,032	439,100
A0122Y	Ad-hoc Relief Allowance 2017				630,000	573,611	573,700
A01233	Unattractive Area Allowance				<u>234,000</u>	<u>229,016</u>	<u>230,000</u>
001	Unattractive area allowance				234,000	229,016	230,000
A01238	Charge allowance				1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018				<u>630,000</u>	<u>573,611</u>	<u>573,700</u>
001					630,000	573,611	
A0123P	Ad-hoc Relief Allowance 2019					573,611	573,700
A01253	Science Teaching Allowance				3,000	3,150	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>74,000</u></b>	<b><u>60,550</u></b>	<b><u>62,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				72,000	58,450	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>200,000</u></b>	<b><u>327,000</u></b>	<b><u>185,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>80,000</u></b>
A03304	Hot and Cold Weather Charges				100,000	150,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6037 GHS THALL</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>80,000</u></b>	<b><u>150,000</u></b>	<b><u>80,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>150,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	150,000	80,000
<b>A039 TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	15,000	10,000
A03970 Others			<u>10,000</u>	<u>12,000</u>	<u>15,000</u>
001 Others			10,000	12,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture			10,000	20,000	10,000
<b>GHS THALL</b>			<b>9,635,000</b>	<b>10,087,353</b>	<b>11,051,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6038 GHS NIHAG</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,195,000</u></b>	<b><u>21,503,387</u></b>	<b><u>20,803,340</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>19,138,000</u></b>	<b><u>12,509,371</u></b>	<b><u>12,900,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>46</b>	<b>46</b>	<b><u>15,755,000</u></b>	<b><u>9,224,311</u></b>	<b><u>9,600,000</u></b>
A01101 Total Basic Pay Of Officer	46	46	<u>15,755,000</u>	<u>9,224,311</u>	<u>9,600,000</u>
P070 Principal (BPS-18)	1	1	499,000		400,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			400,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		2,000,000
S377 Senior I. T. Teacher (BPS-17)	1		398,000		
S604 Subject Specialist IT (BPS-17)		1			400,000
S607 Subject Specialist Urdu (BPS-17)	1	1	398,000		400,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		400,000
S613 Subject Specialist English (BPS-17)	1	1	398,000		400,000
S039 Senior English Teacher (BPS-16)	18		5,576,000		
S572 Senior Certified Teacher (BPS-16)	8	8	2,479,000		1,500,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		300,000
S579 Secondary School Teacher (BPS-16)		18			2,500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>3,383,000</u></b>	<b><u>3,285,060</u></b>	<b><u>3,300,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>3,383,000</u>	<u>3,285,060</u>	<u>3,300,000</u>
C020 Certificated Teacher (BPS-15)	6	6	1,611,000		1,500,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6038</b>	<b>GHS NIHAG</b>				
S577 Senior Qari (BPS-15)	1		269,000		
S035 Senior Clerk (BPS-14)	1	1	244,000		300,000
Q001 Qari (BPS-12)		1			150,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		200,000
B006 Behishti (BPS-03)	1	1	115,000		150,000
C057 Chowkidar (BPS-03)	2	2	229,000		200,000
L002 Laboratory Attendant (BPS-03)	2	2	229,000		200,000
N005 Naib Qasid (BPS-03)	2	2	229,000		200,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,057,000</u></b>	<b><u>8,994,016</u></b>	<b><u>7,903,340</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,814,000</u></b>	<b><u>8,837,441</u></b>	<b><u>7,746,340</u></b>
A01202 House Rent Allowance			855,000	1,015,995	1,016,000
A01203 Conveyance Allowance			1,260,000	1,480,431	1,480,500
A01207 Washing Allowance			18,000	3,600	3,600
A01208 Dress Allowance			18,000	3,600	3,600
A0120D Integrated Allowance			18,000	5,400	5,400
A01217 Medical Allowance			792,000	681,685	681,700
A0121T Adhoc Relief Allowance 2013			575,000	203,662	203,700
A0122C Adhoc Relief Allowance - 2015			753,000	138,334	138,400
A0122M Adhoc Relief Allowance 2016			900,000	927,161	927,200
A0122Y Ad-hoc Relief Allowance 2017			990,000	1,250,805	125,090
A01233 Unattractive Area Allowance			<u>495,000</u>	<u>550,204</u>	<u>550,250</u>
001 Unattractive area allowance			495,000	550,204	550,250
A01238 Charge allowance			1,000	1,050	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,080,000</u>	<u>1,249,905</u>	<u>1,249,950</u>
001			1,080,000	1,249,905	
A0123P Ad-hoc Relief Allowance 2019				1,217,309	1,249,950
A01253 Science Teaching Allowance			18,000	9,800	10,000
A01270 Other			<u>41,000</u>	<u>98,500</u>	<u>100,000</u>
084 M.Phill Allowance			41,000	98,500	100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>243,000</u></b>	<b><u>156,575</u></b>	<b><u>157,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6038</b>	<b>GHS NIHAG</b>				
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		241,000	154,475	155,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>417,000</u></b>	<b><u>856,000</u></b>	<b><u>392,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>210,000</u></b>	<b><u>220,000</u></b>	<b><u>180,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		150,000	160,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>96,000</u></b>	<b><u>106,000</u></b>	<b><u>126,000</u></b>
A03805	Travelling Allowance		<u>90,000</u>	<u>100,000</u>	<u>120,000</u>
001	Travelling Allowance		90,000	100,000	120,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>58,000</u></b>	<b><u>477,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	25,000	20,000
A03902	Printing and Publication		<u>28,000</u>	<u>28,000</u>	<u>1,000</u>
001	Printing and publication		28,000	28,000	1,000
A03905	Newspapers Periodicals and Books		9,000	9,000	1,000
A03970	Others		<u>11,000</u>	<u>415,000</u>	<u>11,000</u>
001	Others		10,000	10,000	10,000
242	Others (Hiring of Teachers)		1,000	405,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6038</b>	<b>GHS NIHAG</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>35,000</u></b>	<b><u>53,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>11,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		11,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>4,000</u></b>	<b><u>12,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		4,000	12,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6038</b>	<b>GHS NIHAG</b>				
006	Special repair of buildings		1,000	1,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	1,000	1,000
<b>GHS NIHAG</b>			<b>27,633,000</b>	<b>22,397,387</b>	<b>21,251,340</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6039 GHS GANORAI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,801,000</u></b>	<b><u>19,489,581</u></b>	<b><u>19,243,050</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>11,598,000</u></b>	<b><u>11,724,234</u></b>	<b><u>11,350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>27</b>	<b><u>9,826,000</u></b>	<b><u>8,080,424</u></b>	<b><u>8,200,000</u></b>
A01101 Total Basic Pay Of Officer	28	27	<u>9,826,000</u>	<u>8,080,424</u>	<u>8,200,000</u>
P070 Principal (BPS-18)	1	1	499,000		600,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			500,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		2,000,000
S039 Senior English Teacher (BPS-16)	5		1,549,000		
S572 Senior Certified Teacher (BPS-16)	7	6	2,169,000		2,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		5			1,500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>13</b>	<b><u>1,772,000</u></b>	<b><u>3,643,810</u></b>	<b><u>3,150,000</u></b>
A01151 Total Basic Pay Other Staff	12	13	<u>1,772,000</u>	<u>3,643,810</u>	<u>3,150,000</u>
C020 Certificated Teacher (BPS-15)		1			400,000
S577 Senior Qari (BPS-15)	1		269,000		
S035 Senior Clerk (BPS-14)	1	1	244,000		300,000
Q001 Qari (BPS-12)		1			300,000
J013 Junior Clerk (BPS-11)	1	1	192,000		300,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		300,000
B006 Behishti (BPS-03)	1	1	115,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6039</b>	<b>GHS GANORAI</b>					
C057	Chowkidar	(BPS-03)	2	2	229,000	400,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000	400,000
N005	Naib Qasid	(BPS-03)	2	2	229,000	400,000
S162	Sweeper	(BPS-03)	1	1	115,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,203,000</u></b>	<b><u>7,765,347</u></b>	<b><u>7,893,050</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,066,000</u></b>	<b><u>7,646,347</u></b>	<b><u>7,774,050</u></b>	
A01202	House Rent Allowance		900,000	882,271	882,300	
A01203	Conveyance Allowance		1,080,000	1,030,928	1,030,950	
A01207	Washing Allowance		8,000	5,400	5,400	
A01208	Dress Allowance		8,000	7,200	7,200	
A0120D	Integrated Allowance		10,000	10,800	11,000	
A01217	Medical Allowance		644,000	591,665	591,700	
A0121T	Adhoc Relief Allowance 2013		270,000	226,008	226,100	
A01229	Special compensatory allowance		1,000	1,050	1,000	
A0122C	Adhoc Relief Allowance - 2015		180,000	154,422	154,500	
A0122M	Adhoc Relief Allowance 2016		900,000	888,534	888,600	
A0122Y	Ad-hoc Relief Allowance 2017		1,260,000	1,170,283	1,170,300	
A01233	Unattractive Area Allowance		<u>540,000</u>	<u>465,776</u>	<u>465,800</u>	
001	Unattractive area allowance		540,000	465,776	465,800	
A01238	Charge allowance		2,000	2,100	1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,260,000</u>	<u>1,165,559</u>	<u>1,165,600</u>	
001			1,260,000	1,165,559		
A0123P	Ad-hoc Relief Allowance 2019			1,037,751	1,165,600	
A01253	Science Teaching Allowance		3,000	6,600	7,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>137,000</u></b>	<b><u>119,000</u></b>	<b><u>119,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,050	1,000	
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,050	1,000	
A01284	Firewood Allowance		135,000	116,900	117,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>321,000</u></b>	<b><u>760,000</u></b>	<b><u>227,000</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6039</b>	<b>GHS GANORAI</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>80,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>80,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		30,000	80,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>180,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001	Electricity		40,000	40,000	20,000
A03304	Hot and Cold Weather Charges		120,000	140,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>85,000</u></b>	<b><u>140,000</u></b>	<b><u>65,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>130,000</u>	<u>60,000</u>
001	Travelling Allowance		80,000	130,000	60,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	10,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>46,000</u></b>	<b><u>360,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>25,000</u>	<u>65,000</u>	<u>1,000</u>
001	Printing and publication		25,000	65,000	1,000
A03970	Others		<u>11,000</u>	<u>265,000</u>	<u>11,000</u>
001	Others		10,000	15,000	10,000
242	Others (Hiring of Teachers)		1,000	250,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>5,010</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>5,010</u></b>	<b><u>1,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6039</b>	<b>GHS GANORAI</b>				
A05270	To Others		<u>1,000</u>	<u>5,010</u>	<u>1,000</u>
001	To Others		1,000	5,010	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>36,000</u>	<u>81,010</u>	<u>22,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	40,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>15,000</u>	<u>25,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		15,000	25,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
			<u>1,000</u>	<u>6,010</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>6,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	6,010	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>				
				<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
<b>GHS GANORAI</b>			<b>19,160,000</b>	<b>20,336,601</b>	<b>19,494,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6040 GHS BARIKOT DIR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>9,329,000</b></u>	<u><b>11,632,117</b></u>	<u><b>12,124,500</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>5,804,000</b></u>	<u><b>6,790,032</b></u>	<u><b>7,250,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>4,117,000</b></u>	<u><b>4,016,652</b></u>	<u><b>4,100,000</b></u>	
A01101	Total Basic Pay Of Officer		<u>4,117,000</u>	<u>4,016,652</u>	<u>4,100,000</u>	
H029	Head Master	(BPS-17)	1	1	398,000	500,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000	
S572	Senior Certified Teacher	(BPS-16)	5	2	1,549,000	700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000	400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000	400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000	500,000
S579	Secondary School Teacher	(BPS-16)		4		1,200,000
T023	Theology Teacher	(BPS-16)		1		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,687,000</b></u>	<u><b>2,773,380</b></u>	<u><b>3,150,000</b></u>	
A01151	Total Basic Pay Other Staff		<u>1,687,000</u>	<u>2,773,380</u>	<u>3,150,000</u>	
C020	Certificated Teacher	(BPS-15)		3		1,500,000
S577	Senior Qari	(BPS-15)	2	1	537,000	400,000
T023	Theology Teacher	(BPS-15)	1		269,000	
Q001	Qari	(BPS-12)		1		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000	300,000
B006	Behishti	(BPS-03)	1	1	115,000	150,000
C057	Chowkidar	(BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	150,000
S162	Sweeper	(BPS-03)	2	2	229,000	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6040</b>	<b>GHS BARIKOT DIR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,525,000</u></b>	<b><u>4,842,085</u></b>	<b><u>4,874,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,451,000</u></b>	<b><u>4,769,435</u></b>	<b><u>4,797,500</u></b>
A01202	House Rent Allowance		495,000	599,396	600,000
A01203	Conveyance Allowance		585,000	741,056	741,100
A01207	Washing Allowance		6,000	3,600	3,600
A01208	Dress Allowance		6,000	7,200	7,200
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		396,000	400,991	401,000
A0121T	Adhoc Relief Allowance 2013		108,000	112,344	112,400
A01229	Special compensatory allowance		45,000	2,697	3,000
A0122C	Adhoc Relief Allowance - 2015		81,000	78,528	78,600
A0122M	Adhoc Relief Allowance 2016		396,000	482,699	482,700
A0122Y	Ad-hoc Relief Allowance 2017		540,000	679,023	679,100
A01233	Unattractive Area Allowance		<u>243,000</u>	<u>321,750</u>	<u>322,000</u>
001	Unattractive area allowance		243,000	321,750	322,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>540,000</u>	<u>679,023</u>	<u>679,100</u>
001			540,000	679,023	
A0123P	Ad-hoc Relief Allowance 2019			652,478	679,100
A01253	Science Teaching Allowance		3,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>74,000</u></b>	<b><u>72,650</u></b>	<b><u>77,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	70,550	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>221,000</u></b>	<b><u>142,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>101,000</u></b>	<b><u>121,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		100,000	120,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6040</b>	<b>GHS BARIKOT DIR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	80,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Others		10,000	10,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		8,000	10,000	5,000
<b>GHS BARIKOT DIR</b>			<b>9,519,000</b>	<b>11,874,117</b>	<b>12,277,500</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6041 GHS DASKOR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,981,000</u></b>	<b><u>21,549,043</u></b>	<b><u>21,909,050</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>9,603,000</u></b>	<b><u>12,888,356</u></b>	<b><u>13,200,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>6,905,000</u></b>	<b><u>10,202,716</u></b>	<b><u>10,600,000</u></b>
A01101 Total Basic Pay Of Officer	22	22	<u>6,905,000</u>	<u>10,202,716</u>	<u>10,600,000</u>
H029 Head Master (BPS-17)	1	1	398,000		600,000
S039 Senior English Teacher (BPS-16)	10		3,098,000		
S572 Senior Certified Teacher (BPS-16)	6	6	1,859,000		3,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		10			5,000,000
S610 Secondary School Teacher (IT) (BPS-16)	1	1	310,000		400,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,698,000</u></b>	<b><u>2,685,640</u></b>	<b><u>2,600,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>2,698,000</u>	<u>2,685,640</u>	<u>2,600,000</u>
C020 Certificated Teacher (BPS-15)	5	5	1,342,000		1,200,000
S577 Senior Qari (BPS-15)	1		269,000		
C457 Certified Teacher IT (BPS-12)	1	1	206,000		200,000
Q001 Qari (BPS-12)		1			200,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
B006 Behishthi (BPS-03)	2	2	229,000		200,000
C057 Chowkidar (BPS-03)	1	1	115,000		150,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005 Naib Qasid (BPS-03)	1	1	115,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6041</b>	<b>GHS DASKOR</b>				
S162 Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,378,000</u></b>	<b><u>8,660,687</u></b>	<b><u>8,709,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,277,000</u></b>	<b><u>8,575,087</u></b>	<b><u>8,623,050</u></b>
A01202	House Rent Allowance		900,000	893,149	893,200
A01203	Conveyance Allowance		1,170,000	1,284,325	1,284,400
A01207	Washing Allowance		7,000	5,400	5,400
A01208	Dress Allowance		7,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		693,000	639,345	639,400
A0121T	Adhoc Relief Allowance 2013		252,000	247,047	247,100
A01224	Entertainment Allowance		1,000	1,050	1,000
A0122C	Adhoc Relief Allowance - 2015		176,000	169,302	169,350
A0122M	Adhoc Relief Allowance 2016		990,000	970,737	970,800
A0122N	Special Conveyance Allowance to Disbaled Employees		9,000	48,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		1,305,000	1,287,953	1,288,000
A01233	Unattractive Area Allowance		<u>450,000</u>	<u>482,548</u>	<u>482,600</u>
001	Unattractive area allowance		450,000	482,548	482,600
A01238	Charge allowance		1,000	480	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,305,000</u>	<u>1,287,407</u>	<u>1,287,500</u>
001			1,305,000	1,287,407	
A0123P	Ad-hoc Relief Allowance 2019			1,243,144	1,287,500
A01253	Science Teaching Allowance		5,000	4,400	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>85,600</u></b>	<b><u>86,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		99,000	83,500	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>130,000</u></b>	<b><u>167,000</u></b>	<b><u>136,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>105,000</u></b>	<b><u>95,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6041</b>	<b>GHS DASKOR</b>				
001	Electricity		25,000	25,000	15,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		25,000	40,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>22,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>7,000</u>	<u>1,000</u>
001	Others		10,000	7,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>10,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>10,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>10,000</u>	<u>1,000</u>
030	Purchase of Science Equipments			10,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6041</b>	<b>GHS DASKOR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
006	Special repair of buildings		1,000	1,000	1,000
<b>GHS DASKOR</b>			<b>17,123,000</b>	<b>21,738,043</b>	<b>22,058,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6042</b>	<b>GHS PACHA KALAY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,358,000</u></b>	<b><u>12,288,687</u></b>	<b><u>20,800,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,706,000</u></b>	<b><u>7,119,138</u></b>	<b><u>15,620,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11,728,000</u></b>	<b><u>3,899,753</u></b>	<b><u>12,600,000</u></b>
A01101	Total Basic Pay Of Officer		<u>11,728,000</u>	<u>3,899,753</u>	<u>12,600,000</u>
P070	Principal	(BPS-18)	1	1	499,000
D072	Director Of Physical Education	(BPS-17)	1		398,000
I032	Inspector Physical Education	(BPS-17)		1	400,000
S144	Subject Specialist	(BPS-17)	10	10	3,971,000
S377	Senior I. T. Teacher	(BPS-17)	1		398,000
S604	Subject Specialist IT	(BPS-17)		1	400,000
S607	Subject Specialist Urdu	(BPS-17)	1	1	398,000
S608	Subject Specialist Pushto	(BPS-17)	1	1	398,000
S613	Subject Specialist English	(BPS-17)	1	1	398,000
S039	Senior English Teacher	(BPS-16)	4		1,240,000
S572	Senior Certified Teacher	(BPS-16)	9	9	2,788,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000
S579	Secondary School Teacher	(BPS-16)		4	1,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,978,000</u></b>	<b><u>3,219,385</u></b>	<b><u>3,020,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,978,000</u>	<u>3,219,385</u>	<u>3,020,000</u>
S577	Senior Qari	(BPS-15)	1	1	269,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6042</b>	<b>GHS PACHA KALAY</b>				
S035 Senior Clerk (BPS-14)	1	1	244,000		400,000
C457 Certified Teacher IT (BPS-12)	1	1	206,000		20,000
J013 Junior Clerk (BPS-11)	1	1	192,000		400,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		200,000
B006 Behishti (BPS-03)	1	1	115,000		200,000
C057 Chowkidar (BPS-03)	2	2	229,000		400,000
L002 Laboratory Attendant (BPS-03)	2	2	229,000		400,000
N005 Naib Qasid (BPS-03)	2	2	229,000		400,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,652,000</u></b>	<b><u>5,169,549</u></b>	<b><u>5,180,400</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,545,000</u></b>	<b><u>5,101,024</u></b>	<b><u>5,108,400</u></b>
A01202 House Rent Allowance			556,000	635,783	635,800
A01203 Conveyance Allowance			954,000	766,053	766,100
A01207 Washing Allowance			6,000	7,200	7,200
A01208 Dress Allowance			6,000	7,200	7,200
A0120D Integrated Allowance			10,000	10,800	11,000
A01217 Medical Allowance			491,000	468,731	469,000
A0121T Adhoc Relief Allowance 2013			104,000	108,855	108,900
A0122C Adhoc Relief Allowance - 2015			72,000	73,561	74,000
A0122M Adhoc Relief Allowance 2016			602,000	538,692	539,000
A0122Y Ad-hoc Relief Allowance 2017			712,000	711,541	712,000
A01233 Unattractive Area Allowance			<u>339,000</u>	<u>352,519</u>	<u>352,800</u>
001 Unattractive area allowance			339,000	352,519	352,800
A01238 Charge allowance			1,000	100	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>690,000</u>	<u>711,073</u>	<u>711,200</u>
001			690,000	711,073	
A0123P Ad-hoc Relief Allowance 2019				706,816	711,200
A01253 Science Teaching Allowance			2,000	2,100	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>107,000</u></b>	<b><u>68,525</u></b>	<b><u>72,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6042</b>	<b>GHS PACHA KALAY</b>				
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		105,000	66,425	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>299,000</b></u>	<u><b>810,000</b></u>	<u><b>213,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>52,000</b></u>	<u><b>42,000</b></u>	<u><b>11,000</b></u>
A03201	Postage and Telegraph		2,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>40,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		50,000	40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>135,000</b></u>	<u><b>155,000</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
001	Electricity		35,000	35,000	20,000
A03304	Hot and Cold Weather Charges		100,000	120,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>85,000</b></u>	<u><b>127,000</b></u>	<u><b>75,000</b></u>
A03805	Travelling Allowance		<u>80,000</u>	<u>120,000</u>	<u>70,000</u>
001	Travelling Allowance		80,000	120,000	70,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	7,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>27,000</b></u>	<u><b>486,000</b></u>	<u><b>27,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>11,000</u>	<u>445,000</u>	<u>11,000</u>
001	Others		10,000	40,000	10,000
242	Others (Hiring of Teachers)		1,000	405,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6042</b>	<b>GHS PACHA KALAY</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
001	To Others		1,000	30,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>23,000</u></b>	<b><u>110,020</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>20,000</u>	<u>1,000</u>
001	Machinery and Equipment		5,000	20,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		11,000	20,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6042</b>	<b>GHS PACHA KALAY</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		5,000	5,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHS PACHA KALAY</b>			<b>18,683,000</b>	<b>13,240,717</b>	<b>21,025,400</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6043 GHS KATTAN BALA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,125,000</u></b>	<b><u>19,201,934</u></b>	<b><u>19,190,150</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>8,310,000</u></b>	<b><u>11,546,604</u></b>	<b><u>11,515,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>19</b>	<b><u>5,726,000</u></b>	<b><u>8,115,820</u></b>	<b><u>8,415,000</u></b>
A01101 Total Basic Pay Of Officer	18	19	<u>5,666,000</u>	<u>8,101,173</u>	<u>8,400,000</u>
H029 Head Master (BPS-17)	1	1	398,000		400,000
S039 Senior English Teacher (BPS-16)	7		2,169,000		
S572 Senior Certified Teacher (BPS-16)	5	6	1,549,000		3,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		7			3,000,000
S610 Secondary School Teacher (IT) (BPS-16)	1	1	310,000		400,000
A01102 Personal pay			60,000	14,647	15,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>2,584,000</u></b>	<b><u>3,430,784</u></b>	<b><u>3,100,000</u></b>
A01151 Total Basic Pay Other Staff	13	12	<u>2,584,000</u>	<u>3,430,784</u>	<u>3,100,000</u>
C020 Certificated Teacher (BPS-15)	5	4	1,342,000		1,400,000
S577 Senior Qari (BPS-15)	1		269,000		
C457 Certified Teacher IT (BPS-12)	1	1	206,000		300,000
Q001 Qari (BPS-12)		1			200,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
B006 Behishti (BPS-03)	1	1	115,000		200,000
C057 Chowkidar (BPS-03)	1	1	115,000		200,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		200,000

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6043</b>	<b>GHS KATTAN BALA</b>				
N005 Naib Qasid (BPS-03)	1	1	115,000		200,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,815,000</u></b>	<b><u>7,655,330</u></b>	<b><u>7,675,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,696,000</u></b>	<b><u>7,532,980</u></b>	<b><u>7,551,150</u></b>
A01202 House Rent Allowance			812,000	830,157	830,200
A01203 Conveyance Allowance			1,251,000	1,056,080	1,056,200
A01207 Washing Allowance			4,000	3,600	3,600
A01208 Dress Allowance			6,000	5,400	5,400
A0120D Integrated Allowance			6,000	5,400	5,400
A01217 Medical Allowance			609,000	556,615	556,700
A0121T Adhoc Relief Allowance 2013			348,000	224,115	224,200
A0122C Adhoc Relief Allowance - 2015			200,000	152,495	152,600
A0122M Adhoc Relief Allowance 2016			846,000	841,103	840,200
A0122Y Ad-hoc Relief Allowance 2017			1,088,000	1,139,095	1,139,250
A01233 Unattractive Area Allowance			<u>436,000</u>	<u>447,474</u>	<u>448,000</u>
001 Unattractive area allowance			436,000	447,474	448,000
A01238 Charge allowance			2,000	100	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,076,000</u>	<u>1,139,662</u>	<u>1,139,700</u>
001			1,076,000	1,139,662	
A0123P Ad-hoc Relief Allowance 2019				1,123,540	1,139,700
A01253 Science Teaching Allowance			12,000	8,144	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>119,000</u></b>	<b><u>122,350</u></b>	<b><u>124,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A01284 Firewood Allowance			117,000	120,350	122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>205,000</u></b>	<b><u>360,000</u></b>	<b><u>260,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>60,000</u></b>	<b><u>55,000</u></b>
A03202 Telephone and Trunk Call			<u>40,000</u>	<u>60,000</u>	<u>55,000</u>
001 Telephone and Trunk Call			40,000	60,000	55,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6043</b>	<b>GHS KATTAN BALA</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>160,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>40,000</u>	<u>25,000</u>
001	Electricity		35,000	40,000	25,000
A03304	Hot and Cold Weather Charges		50,000	120,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>120,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>120,000</u>	<u>70,000</u>
001	Travelling Allowance		60,000	120,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>13,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	13,000	15,000
A03970	Others		<u>10,000</u>	<u>7,000</u>	<u>15,000</u>
001	Others		10,000	7,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>31,000</u></b>	<b><u>40,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		15,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6043</b>	<b>GHS KATTAN BALA</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
006	Special repair of buildings		1,000	10,000	5,000
<b>GHS KATTAN BALA</b>			<b>15,362,000</b>	<b>19,602,934</b>	<b>19,476,150</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6044 GHS NAGRAIL</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,566,000</u></b>	<b><u>12,183,356</u></b>	<b><u>11,261,900</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>5,577,000</u></b>	<b><u>7,231,760</u></b>	<b><u>6,300,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>10</b>	<b><u>4,427,000</u></b>	<b><u>3,604,400</u></b>	<b><u>3,700,000</u></b>
A01101 Total Basic Pay Of Officer	14	10	<u>4,427,000</u>	<u>3,604,400</u>	<u>3,700,000</u>
H029 Head Master (BPS-17)	1	1	398,000		500,000
S039 Senior English Teacher (BPS-16)	4		1,240,000		
S572 Senior Certified Teacher (BPS-16)	5	1	1,549,000		400,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		4			1,200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>12</b>	<b><u>1,150,000</u></b>	<b><u>3,627,360</u></b>	<b><u>2,600,000</u></b>
A01151 Total Basic Pay Other Staff	8	12	<u>1,150,000</u>	<u>3,627,360</u>	<u>2,600,000</u>
C020 Certificated Teacher (BPS-15)		4			400,000
S577 Senior Qari (BPS-15)	1		269,000		
Q001 Qari (BPS-12)		1			400,000
J013 Junior Clerk (BPS-11)	1	1	192,000		400,000
B006 Behishiti (BPS-03)	1	1	115,000		200,000
C057 Chowkidar (BPS-03)	2	2	229,000		500,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005 Naib Qasid (BPS-03)	1	1	115,000		300,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,982,000</u></b>	<b><u>4,951,596</u></b>	<b><u>4,961,900</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6044</b>	<b>GHS NAGRAIL</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,904,000</u></b>	<b><u>4,866,496</u></b>	<b><u>4,874,900</u></b>
A01202	House Rent Allowance		449,000	533,132	533,200
A01203	Conveyance Allowance		573,000	701,304	701,400
A01207	Washing Allowance		3,000	3,600	3,600
A01208	Dress Allowance		4,000	5,400	5,400
A0120D	Integrated Allowance		4,000	5,400	5,400
A01217	Medical Allowance		214,000	371,880	372,000
A0121T	Adhoc Relief Allowance 2013		83,000	141,792	142,000
A0122C	Adhoc Relief Allowance - 2015		57,000	96,216	98,000
A0122M	Adhoc Relief Allowance 2016		306,000	549,472	550,000
A0122Y	Ad-hoc Relief Allowance 2017		376,000	723,176	723,500
A01233	Unattractive Area Allowance		<u>143,000</u>	<u>292,000</u>	<u>292,000</u>
001	Unattractive area allowance		143,000	292,000	292,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>3,690,000</u>	<u>723,176</u>	<u>723,200</u>
001			3,690,000	723,176	
A0123P	Ad-hoc Relief Allowance 2019			717,848	723,200
A01253	Science Teaching Allowance		1,000	1,050	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>85,000</u></b>	<b><u>85,100</u></b>	<b><u>87,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		83,000	83,000	85,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>215,000</u></b>	<b><u>250,000</u></b>	<b><u>210,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>160,000</u></b>	<b><u>140,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		85,000	100,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6044</b>	<b>GHS NAGRAIL</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	70,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>13,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>8,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>GHS NAGRAIL</b>			<b>11,792,000</b>	<b>12,447,356</b>	<b>11,482,900</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6045</b>	<b>GHS SERAI SULTAN KHAIL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,443,000</u></b>	<b><u>14,732,158</u></b>	<b><u>17,748,900</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,219,000</u></b>	<b><u>8,544,106</u></b>	<b><u>8,101,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,976,000</u></b>	<b><u>5,992,719</u></b>	<b><u>6,200,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>5,976,000</u>	<u>5,992,719</u>	<u>6,200,000</u>	
H029	Head Master	(BPS-17)	1	1	398,000	700,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000	
S572	Senior Certified Teacher	(BPS-16)	6	6	1,859,000	2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000	300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000	300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000	300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000	300,000
S579	Secondary School Teacher	(BPS-16)		7		2,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,243,000</u></b>	<b><u>2,551,387</u></b>	<b><u>1,901,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>1,242,000</u>	<u>2,550,337</u>	<u>1,900,000</u>	
S577	Senior Qari	(BPS-15)	1	1	269,000	400,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000	300,000
J013	Junior Clerk	(BPS-11)	1	1	192,000	200,000
B006	Behishti	(BPS-03)	1	1	115,000	200,000
C057	Chowkidar	(BPS-03)	1	1	115,000	200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	200,000
S162	Sweeper	(BPS-03)	1	1	115,000	200,000
A01152	Personal pay		1,000	1,050	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6045</b>	<b>GHS SERAI SULTAN KHAIL</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,224,000</u></b>	<b><u>6,188,052</u></b>	<b><u>9,647,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,124,000</u></b>	<b><u>6,094,102</u></b>	<b><u>9,553,900</u></b>
A01202	House Rent Allowance		552,000	677,006	677,200
A01203	Conveyance Allowance		872,000	1,126,146	1,126,150
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		6,000	3,600	3,600
A0120D	Integrated Allowance		4,000	3,600	3,600
A01217	Medical Allowance		396,000	451,666	451,700
A0121T	Adhoc Relief Allowance 2013		114,000	147,910	148,000
A0122C	Adhoc Relief Allowance - 2015		79,000	101,013	101,050
A0122M	Adhoc Relief Allowance 2016		507,000	644,961	645,000
A0122Y	Ad-hoc Relief Allowance 2017		641,000	856,860	857,000
A01233	Unattractive Area Allowance		<u>311,000</u>	<u>383,240</u>	<u>3,833,000</u>
001	Unattractive area allowance		311,000	383,240	3,833,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>632,000</u>	<u>849,554</u>	<u>850,000</u>
001			632,000	849,554	
A0123P	Ad-hoc Relief Allowance 2019			841,696	850,000
A01253	Science Teaching Allowance		5,000	2,200	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>93,950</u></b>	<b><u>94,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		98,000	91,850	92,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>312,000</u></b>	<b><u>201,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		40,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6045</b>	<b>GHS SERAI SULTAN KHAIL</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>140,000</u></b>	<b><u>115,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Electricity		40,000	40,000	35,000
A03304	Hot and Cold Weather Charges		70,000	100,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>120,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>120,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	120,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>1,000</u>
001	Others		10,000	12,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>18,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		8,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6045</b>	<b>GHS SERAI SULTAN KHAIL</b>				
<b>GHS SERAI SULTAN KHAIL</b>			<b>11,667,000</b>	<b>15,063,158</b>	<b>17,960,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6046</b>	<b>GCMHSS DIR KHAAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,147,000</u></b>	<b><u>43,239,778</u></b>	<b><u>42,942,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,091,000</u></b>	<b><u>25,875,979</u></b>	<b><u>25,328,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18,869,000</u></b>	<b><u>17,768,799</u></b>	<b><u>18,228,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>18,858,000</u>	<u>17,741,390</u>	<u>18,200,000</u>	
P070	Principal	(BPS-19)	1	1	668,000	800,000
S676	Senior Instructor Physical Education	(BPS-18)		1		900,000
V011	Vice Principal	(BPS-18)	1	1	499,000	500,000
D072	Director Of Physical Education	(BPS-17)	1		398,000	
S144	Subject Specialist	(BPS-17)	10	10	3,971,000	5,000,000
A047	Arabic Teacher	(BPS-16)	2		620,000	
C020	Certificated Teacher	(BPS-16)	22		6,815,000	
D106	Drawing Master	(BPS-16)	2		620,000	
P030	Physical Education Teacher	(BPS-16)	2		620,000	
S039	Senior English Teacher	(BPS-16)	13		4,027,000	
S572	Senior Certified Teacher	(BPS-16)		15		4,000,000
S573	Senior Arabic Teacher	(BPS-16)		2		800,000
S574	Senior Teology Teacher	(BPS-16)		1		400,000
S575	Senior Drawing Master	(BPS-16)		2		600,000
S576	Senior Phycial Education Teacher	(BPS-16)		2		800,000
S579	Secondary School Teacher	(BPS-16)		13		4,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000	400,000
T023	Theology Teacher	(BPS-16)	1		310,000	
A01102	Personal pay			11,000	27,409	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6046</b>	<b>GCMHSS DIR KHAAS</b>					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>21</b>	<b><u>2,222,000</u></b>	<b><u>8,107,180</u></b>	<b><u>7,100,000</u></b>
A01151	Total Basic Pay Other Staff	14	21	<u>2,222,000</u>	<u>8,107,180</u>	<u>7,100,000</u>
C020	Certificated Teacher (BPS-15)		7			3,000,000
Q001	Qari (BPS-15)	1		269,000		
S557	Senior Clinical Technologist (BPS-15)		1			500,000
S035	Senior Clerk (BPS-14)	2	2	488,000		600,000
C457	Certified Teacher IT (BPS-12)	1	1	206,000		300,000
J013	Junior Clerk (BPS-11)	1	1	192,000		300,000
L001	Laboratory Assistant (BPS-07)	1	1	150,000		200,000
B006	Behishti (BPS-03)	1	1	115,000		200,000
C057	Chowkidar (BPS-03)	2	2	229,000		500,000
L002	Laboratory Attendant (BPS-03)	2	2	229,000		500,000
N005	Naib Qasid (BPS-03)	2	2	229,000		500,000
S162	Sweeper (BPS-03)	1	1	115,000		500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,056,000</u></b>	<b><u>17,363,799</u></b>	<b><u>17,614,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,784,000</u></b>	<b><u>17,107,749</u></b>	<b><u>17,357,200</u></b>
A01202	House Rent Allowance			1,620,000	1,934,567	1,934,600
A01203	Conveyance Allowance			1,980,000	2,635,040	2,635,200
A01207	Washing Allowance			8,000	7,200	7,200
A01208	Dress Allowance			8,000	7,200	7,200
A0120D	Integrated Allowance			10,000	10,800	11,000
A01217	Medical Allowance			1,188,000	1,231,349	1,231,400
A0121T	Adhoc Relief Allowance 2013			480,000	490,490	490,500
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			350,000	340,269	340,300
A0122M	Adhoc Relief Allowance 2016			1,800,000	1,957,315	1,957,400
A0122Y	Ad-hoc Relief Allowance 2017			3,357,000	2,587,876	2,587,900
A01233	Unattractive Area Allowance			<u>900,000</u>	<u>967,679</u>	<u>967,700</u>
001	Unattractive area allowance			900,000	967,679	967,700
A01238	Charge allowance			2,000	1,200	1,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6046</b>	<b>GCMHSS DIR KHAAS</b>				
A0123G	Ad-hoc Relief Allowance-2018		<u>2,070,000</u>	<u>2,585,271</u>	<u>2,585,300</u>
001			2,070,000	2,585,271	
A0123P	Ad-hoc Relief Allowance 2019			2,337,293	2,585,300
A01253	Science Teaching Allowance		5,000	8,200	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>272,000</u>	<u>256,050</u>	<u>257,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		270,000	253,950	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>534,000</u>	<u>1,118,000</u>	<u>519,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>38,000</u>	<u>53,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		35,000	50,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>235,000</u>	<u>435,000</u>	<u>280,000</u>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
001	Electricity		35,000	35,000	30,000
A03304	Hot and Cold Weather Charges		200,000	400,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>205,000</u>	<u>280,000</u>	<u>155,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>270,000</u>	<u>150,000</u>
001	Travelling Allowance		200,000	270,000	150,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	10,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>56,000</u>	<u>350,000</u>	<u>41,000</u>
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	40,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6046</b>	<b>GCMHSS DIR KHAAS</b>				
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Printing and publication		30,000	30,000	10,000
A03970	Others		<u>11,000</u>	<u>280,000</u>	<u>16,000</u>
001	Others		10,000	55,000	15,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>10,010</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>10,010</u>	<u>1,000</u>
A05270	To Others		<u>1,000</u>	<u>10,010</u>	<u>1,000</u>
001	To Others		1,000	10,010	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>37,000</u>	<u>122,010</u>	<u>8,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>40,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>40,000</u>	<u>1,000</u>
001	Machinery and Equipment		20,000	40,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>30,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		15,000	30,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	<u>40,010</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>40,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	40,010	1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6046</b>	<b>GCMHSS DIR KHAAS</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>12,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	12,000	1,000
<b>GCMHSS DIR KHAAS</b>			<b>35,720,000</b>	<b>44,490,798</b>	<b>43,471,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6047 GHSS GANDIGAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,308,000</u></b>	<b><u>25,317,612</u></b>	<b><u>25,519,180</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>15,336,000</u></b>	<b><u>15,037,665</u></b>	<b><u>15,050,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>34</b>	<b><u>10,347,000</u></b>	<b><u>11,348,165</u></b>	<b><u>11,400,000</u></b>
A01101 Total Basic Pay Of Officer	28	34	<u>10,347,000</u>	<u>11,348,165</u>	<u>11,400,000</u>
P070 Principal (BPS-19)	1	1	668,000		700,000
S676 Senior Instructor Physical Education (BPS-18)		1			800,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
S144 Subject Specialist (BPS-17)	11	11	4,368,000		3,000,000
S377 Senior I. T. Teacher (BPS-17)	1		398,000		
S604 Subject Specialist IT (BPS-17)		1			400,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		400,000
S613 Subject Specialist English (BPS-17)	1	1	398,000		400,000
I050 I. T. Teacher (BPS-16)	1		310,000		
S039 Senior English Teacher (BPS-16)	7		2,169,000		
S572 Senior Certified Teacher (BPS-16)		6			2,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		7			2,000,000
S610 Secondary School Teacher (IT) (BPS-16)		1			300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>19</b>	<b><u>4,989,000</u></b>	<b><u>3,689,500</u></b>	<b><u>3,650,000</u></b>
A01151 Total Basic Pay Other Staff	25	19	<u>4,989,000</u>	<u>3,689,500</u>	<u>3,650,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
	2019-2020	2020-2021					
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6047</b>	<b>GHSS GANDIGAR</b>						
C020	Certificated Teacher	(BPS-15)	11	5	2,952,000	1,200,000	
S577	Senior Qari	(BPS-15)	1	1	269,000	300,000	
S035	Senior Clerk	(BPS-14)	1	1	244,000	200,000	
C547		(BPS-12)		1		200,000	
J013	Junior Clerk	(BPS-11)	1	1	192,000	200,000	
S049	Senior Laboratory Assistant	(BPS-09)		1		200,000	
L001	Laboratory Assistant	(BPS-07)	1		150,000		
L109	Lab Incharge	(BPS-07)	1		150,000		
B006	Behishti	(BPS-03)	1	1	115,000	150,000	
C057	Chowkidar	(BPS-03)	2	2	229,000	300,000	
L002	Laboratory Attendant	(BPS-03)	3	3	344,000	400,000	
N005	Naib Qasid	(BPS-03)	2	2	229,000	300,000	
S162	Sweeper	(BPS-03)	1	1	115,000	200,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,972,000</u></b>	<b><u>10,279,947</u></b>	<b><u>10,469,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,772,000</u></b>	<b><u>10,101,347</u></b>	<b><u>10,289,180</u></b>
A01202	House Rent Allowance				1,440,000	1,216,411	1,216,500
A01203	Conveyance Allowance				1,611,000	1,419,264	1,419,400
A01207	Washing Allowance				7,000	7,200	7,200
A01208	Dress Allowance				7,000	7,200	7,200
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance				961,000	796,286	800,000
A0121T	Adhoc Relief Allowance 2013				284,000	290,497	290,500
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				230,000	244,162	245,000
A0122M	Adhoc Relief Allowance 2016				1,170,000	1,122,435	1,122,500
A0122N	Special Conveyance Allowance to Disabled Employees				9,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				1,682,000	1,493,614	1,493,700
A01233	Unattractive Area Allowance				<u>671,000</u>	<u>625,274</u>	<u>625,300</u>
001	Unattractive area allowance				671,000	625,274	625,300

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6047</b>	<b>GHSS GANDIGAR</b>				
A01238	Charge allowance		2,000	2,100	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,678,000</u>	<u>1,504,685</u>	<u>1,504,690</u>
001			1,678,000	1,504,685	
A0123P	Ad-hoc Relief Allowance 2019			1,321,019	1,504,690
A01253	Science Teaching Allowance		4,000	4,400	4,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>	<b><u>178,600</u></b>	<b><u>180,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		198,000	176,500	178,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>345,000</u></b>	<b><u>782,020</u></b>	<b><u>482,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>31,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		50,000	50,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>	<b><u>215,000</u></b>	<b><u>180,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
001	Electricity		40,000	45,000	30,000
A03304	Hot and Cold Weather Charges		150,000	170,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>76,000</u></b>	<b><u>206,010</u></b>	<b><u>106,000</u></b>
A03805	Travelling Allowance		<u>70,000</u>	<u>200,000</u>	<u>100,000</u>
001	Travelling Allowance		70,000	200,000	100,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,010</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,010	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>307,010</u></b>	<b><u>165,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6047</b>	<b>GHSS GANDIGAR</b>				
001	Stationery Charges		10,000	35,000	150,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		3,000	5,010	3,000
A03970	Others		<u>11,000</u>	<u>266,000</u>	<u>11,000</u>
001	Others		10,000	40,000	10,000
242	Others (Hiring of Teachers)		1,000	226,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		250,000	250,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
001	To Others		1,000	30,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>57,000</u>	<u>142,020</u>	<u>22,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	35,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6047</b>	<b>GHSS GANDIGAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>12,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	12,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>5,000</u></b>
A13703	I.T. Equipment		30,000	30,000	5,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>20,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHSS GANDIGAR</b>			<b>25,962,000</b>	<b>26,522,662</b>	<b>26,026,180</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6048</b>	<b>GHS DARORA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,843,000</u></b>	<b><u>24,241,543</u></b>	<b><u>22,368,750</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>9,702,000</u></b>	<b><u>14,404,634</u></b>	<b><u>12,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>23</b>	<b><u>6,696,000</u></b>	<b><u>10,310,004</u></b>	<b><u>9,100,000</u></b>
A01101	Total Basic Pay Of Officer	21	23	<u>6,696,000</u>	<u>10,310,004</u>	<u>9,100,000</u>
P070	Principal (BPS-18)	1	1	499,000		700,000
S039	Senior English Teacher (BPS-16)	9		2,788,000		
S572	Senior Certified Teacher (BPS-16)	6	8	1,859,000		3,500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher (BPS-16)		9			3,000,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>12</b>	<b><u>3,006,000</u></b>	<b><u>4,094,630</u></b>	<b><u>3,400,000</u></b>
A01151	Total Basic Pay Other Staff	14	12	<u>3,006,000</u>	<u>4,094,630</u>	<u>3,400,000</u>
C020	Certificated Teacher (BPS-15)	7	5	1,879,000		1,800,000
S577	Senior Qari (BPS-15)	1		269,000		
C457	Certified Teacher IT (BPS-12)	1	1	206,000		300,000
Q001	Qari (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		300,000
B006	Behishiti (BPS-03)	1	1	115,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6048</b>	<b>GHS DARORA</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,141,000</u></b>	<b><u>9,836,909</u></b>	<b><u>9,868,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,022,000</u></b>	<b><u>9,644,759</u></b>	<b><u>9,721,750</u></b>
A01202	House Rent Allowance		1,080,000	1,047,942	1,048,000
A01203	Conveyance Allowance		1,350,000	1,505,151	1,505,200
A01207	Washing Allowance		7,000	5,400	5,400
A01208	Dress Allowance		7,000	4,500	5,400
A0120D	Integrated Allowance		1,000	1,050	1,000
A01217	Medical Allowance		693,000	728,553	729,000
A0121T	Adhoc Relief Allowance 2013		270,000	272,051	272,150
A01224	Entertainment Allowance		6,000	4,533	5,000
A0122C	Adhoc Relief Allowance - 2015		189,000	182,664	182,800
A0122M	Adhoc Relief Allowance 2016		1,080,000	1,100,429	1,100,500
A0122Y	Ad-hoc Relief Allowance 2017		1,440,000	1,447,988	1,448,000
A01233	Unattractive Area Allowance		<u>450,000</u>	<u>512,633</u>	<u>512,700</u>
001	Unattractive area allowance		450,000	512,633	512,700
A01238	Charge allowance		2,000	907	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,440,000</u>	<u>1,448,247</u>	<u>1,448,300</u>
001			1,440,000	1,448,247	1,448,300
A0123P	Ad-hoc Relief Allowance 2019			1,373,911	1,448,300
A01253	Science Teaching Allowance		7,000	8,800	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>119,000</u></b>	<b><u>192,150</u></b>	<b><u>147,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Leave Salary		1,000	50,000	1,000
A01284	Firewood Allowance		117,000	141,100	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>386,000</u></b>	<b><u>210,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		30,000	35,000	20,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6048</b>	<b>GHS DARORA</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>140,000</u></b>	<b><u>120,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		70,000	100,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	100,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>111,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	11,000	10,000
A03970	Others		<u>10,000</u>	<u>100,000</u>	<u>10,000</u>
001	Others		10,000	100,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6048</b>	<b>GHS DARORA</b>				
<b>GHS DARORA</b>			<b>18,064,000</b>	<b>25,637,543</b>	<b>22,589,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6049</b>	<b>GHS JUGHA BANJ</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,363,000</u></b>	<b><u>17,361,758</u></b>	<b><u>17,202,650</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>32</b>	<b><u>7,196,000</u></b>	<b><u>10,368,468</u></b>	<b><u>10,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>19</b>	<b><u>5,148,000</u></b>	<b><u>7,592,368</u></b>	<b><u>7,500,000</u></b>
A01101	Total Basic Pay Of Officer	16	19	<u>5,148,000</u>	<u>7,592,368</u>	<u>7,500,000</u>
P070	Principal (BPS-18)	1	1	499,000		800,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	6	6	1,859,000		2,500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher (BPS-16)		7			2,300,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>13</b>	<b><u>2,048,000</u></b>	<b><u>2,776,100</u></b>	<b><u>2,700,000</u></b>
A01151	Total Basic Pay Other Staff	11	13	<u>2,048,000</u>	<u>2,776,100</u>	<u>2,700,000</u>
C020	Certificated Teacher (BPS-15)	3	5	806,000		1,000,000
S577	Senior Qari (BPS-15)	1		269,000		
C457	Certified Teacher IT (BPS-12)	1	1	206,000		200,000
Q001	Qari (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		300,000
B006	Behishiti (BPS-03)	1	1	115,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005	Naib Qasid (BPS-03)	1	1	115,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6049</b>	<b>GHS JUGHA BANJ</b>				
S162 Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,167,000</u></b>	<b><u>6,993,290</u></b>	<b><u>7,002,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,066,000</u></b>	<b><u>6,882,740</u></b>	<b><u>6,890,650</u></b>
A01202	House Rent Allowance		608,000	741,807	741,900
A01203	Conveyance Allowance		935,000	981,230	981,250
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		475,000	508,887	508,900
A0121T	Adhoc Relief Allowance 2013		180,000	202,001	202,100
A0122C	Adhoc Relief Allowance - 2015		123,000	138,116	138,120
A0122M	Adhoc Relief Allowance 2016		676,000	785,556	785,560
A0122Y	Ad-hoc Relief Allowance 2017		857,000	1,036,847	1,036,850
A01233	Unattractive Area Allowance		<u>335,000</u>	<u>405,761</u>	<u>405,770</u>
001	Unattractive area allowance		335,000	405,761	405,770
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>857,000</u>	<u>1,035,916</u>	<u>1,036,000</u>
001			857,000	1,035,916	
A0123P	Ad-hoc Relief Allowance 2019			1,028,419	1,036,000
A01253	Science Teaching Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>110,550</u></b>	<b><u>112,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		99,000	108,550	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>260,000</u></b>	<b><u>165,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>5,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		30,000	30,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6049</b>	<b>GHS JUGHA BANJ</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>160,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>80,000</u>	<u>10,000</u>
001	Electricity		60,000	80,000	10,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	60,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	5,000	10,000
A03970	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		10,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,500,000</u></b>	<b><u>2,170,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>2,170,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,500,000	2,170,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,500,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6049</b>	<b>GHS JUGHA BANJ</b>				
001	Machinery and Equipment		5,000	3,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	3,000	5,000
<b>GHS JUGHA BANJ</b>			<b>14,094,000</b>	<b>21,297,758</b>	<b>17,379,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6050</b>	<b>GHS SAMKOOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,005,000</u></b>	<b><u>14,283,320</u></b>	<b><u>15,879,350</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,520,000</u></b>	<b><u>8,356,779</u></b>	<b><u>10,450,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,936,000</u></b>	<b><u>4,710,886</u></b>	<b><u>4,900,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>5,936,000</u>	<u>4,710,886</u>	<u>4,900,000</u>	
P070	Principal	(BPS-19)	1	1	668,000	700,000
S039	Senior English Teacher	(BPS-16)	6		1,859,000	
S572	Senior Certified Teacher	(BPS-16)	6	6	1,859,000	1,800,000
S573	Senior Arabic Teacher	(BPS-16)	1		310,000	
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000	200,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000	200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000	
S579	Secondary School Teacher	(BPS-16)		6		1,800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,584,000</u></b>	<b><u>3,645,893</u></b>	<b><u>5,550,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>2,584,000</u>	<u>3,645,893</u>	<u>5,550,000</u>	
A047	Arabic Teacher	(BPS-15)		1		2,000,000
C020	Certificated Teacher	(BPS-15)	5	5	1,342,000	2,000,000
P030	Physical Education Teacher	(BPS-15)		1		200,000
S577	Senior Qari	(BPS-15)	1	1	269,000	200,000
C457	Certified Teacher IT	(BPS-12)	1	1	206,000	200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000	200,000
B006	Behishiti	(BPS-03)	1	1	115,000	150,000
C057	Chowkidar	(BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6050</b>	<b>GHS SAMKOOT</b>						
N005	Naib Qasid	(BPS-03)	1	1	115,000		150,000
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,485,000</u></b>	<b><u>5,926,541</u></b>	<b><u>5,429,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,370,000</u></b>	<b><u>5,824,241</u></b>	<b><u>5,326,850</u></b>
A01202	House Rent Allowance				670,000	750,152	750,200
A01203	Conveyance Allowance				975,000	942,601	942,650
A01207	Washing Allowance				4,000	3,600	3,600
A01208	Dress Allowance				2,000	1,800	1,800
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				542,000	475,009	475,100
A0121T	Adhoc Relief Allowance 2013				268,000	137,707	137,800
A0122C	Adhoc Relief Allowance - 2015				180,000	94,289	95,000
A0122M	Adhoc Relief Allowance 2016				648,000	634,914	135,000
A0122Y	Ad-hoc Relief Allowance 2017				822,000	835,678	835,800
A01233	Unattractive Area Allowance				<u>422,000</u>	<u>358,547</u>	<u>358,600</u>
001	Unattractive area allowance				422,000	358,547	358,600
A01238	Charge allowance				3,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018				<u>822,000</u>	<u>835,678</u>	<u>835,700</u>
001					822,000	835,678	
A0123P	Ad-hoc Relief Allowance 2019					746,166	746,200
A01253	Science Teaching Allowance				6,000	2,200	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>115,000</u></b>	<b><u>102,300</u></b>	<b><u>102,500</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges				1,000	1,050	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				113,000	100,200	100,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>180,000</u></b>	<b><u>370,000</u></b>	<b><u>160,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>110,000</u></b>	<b><u>140,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity				<u>35,000</u>	<u>40,000</u>	<u>10,000</u>
001	Electricity				35,000	40,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6050</b>	<b>GHS SAMKOOT</b>				
A03304	Hot and Cold Weather Charges		75,000	100,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	200,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,200,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6050</b>	<b>GHS SAMKOOT</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>GHS SAMKOOT</b>			<b>15,396,000</b>	<b>15,879,320</b>	<b>16,051,350</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6051</b>	<b>GHS MINA DOOG</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,533,000</u></b>	<b><u>9,873,245</u></b>	<b><u>9,569,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,658,000</u></b>	<b><u>5,767,030</u></b>	<b><u>5,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>10</b>	<b><u>4,737,000</u></b>	<b><u>3,265,000</u></b>	<b><u>3,100,000</u></b>
A01101	Total Basic Pay Of Officer	15	10	<u>4,737,000</u>	<u>3,265,000</u>	<u>3,100,000</u>
H029	Head Master (BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	6	2	1,859,000		600,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master (BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher (BPS-16)		4			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>11</b>	<b><u>921,000</u></b>	<b><u>2,502,030</u></b>	<b><u>2,300,000</u></b>
A01151	Total Basic Pay Other Staff	6	11	<u>921,000</u>	<u>2,502,030</u>	<u>2,300,000</u>
C020	Certificated Teacher (BPS-15)		4			800,000
D106	Drawing Master (BPS-15)		1			200,000
S577	Senior Qari (BPS-15)	1	1	269,000		300,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
B006	Behishiti (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005	Naib Qasid (BPS-03)	1	1	115,000		200,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,875,000</u></b>	<b><u>4,106,215</u></b>	<b><u>4,169,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,799,000</u></b>	<b><u>4,037,715</u></b>	<b><u>4,031,500</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6051</b>	<b>GHS MINA DOOG</b>				
A01202	House Rent Allowance		495,000	452,707	453,000
A01203	Conveyance Allowance		684,000	658,717	659,000
A01207	Washing Allowance		6,000	6,000	1,000
A01208	Dress Allowance		6,000	6,300	1,000
A0120D	Integrated Allowance		9,000	6,184	7,000
A01217	Medical Allowance		416,000	310,233	310,300
A0121T	Adhoc Relief Allowance 2013		180,000	111,600	111,600
A0122C	Adhoc Relief Allowance - 2015		126,000	75,594	75,600
A0122M	Adhoc Relief Allowance 2016		450,000	433,761	433,800
A0122Y	Ad-hoc Relief Allowance 2017		576,000	577,767	577,800
A01233	Unattractive Area Allowance		<u>270,000</u>	<u>241,742</u>	<u>241,800</u>
001	Unattractive area allowance		270,000	241,742	241,800
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>576,000</u>	<u>577,767</u>	<u>577,800</u>
001			576,000	577,767	
A0123P	Ad-hoc Relief Allowance 2019			576,093	577,800
A01253	Science Teaching Allowance		4,000	2,200	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>76,000</u></b>	<b><u>68,500</u></b>	<b><u>138,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>70,000</u>
001	Leave Salary		1,000	1,050	70,000
A01284	Firewood Allowance		74,000	66,400	67,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>120,000</u></b>	<b><u>177,000</u></b>	<b><u>141,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>80,000</u></b>
A03304	Hot and Cold Weather Charges		50,000	70,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	80,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6051 GHS MINA DOOG</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>11,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	12,000	10,000
A03970 Others			<u>10,000</u>	<u>15,000</u>	<u>1,000</u>
001 Others			10,000	15,000	1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>285,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>285,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	285,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>GHS MINA DOOG</b>			<b>9,664,000</b>	<b>10,345,245</b>	<b>9,721,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6052 GHS JAILAR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>17,145,000</u>	<u>18,991,268</u>	<u>17,685,650</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<u>10,633,000</u>	<u>11,385,540</u>	<u>10,050,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<u>7,935,000</u>	<u>6,920,950</u>	<u>6,400,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>7,935,000</u>	<u>6,920,950</u>	<u>6,400,000</u>
P070	Principal (BPS-18)	1	1	499,000		600,000
S039	Senior English Teacher (BPS-16)	13		4,027,000		
S572	Senior Certified Teacher (BPS-16)	6	6	1,859,000		1,500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher (BPS-16)		13			2,800,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u>2,698,000</u>	<u>4,464,590</u>	<u>3,650,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,698,000</u>	<u>4,464,590</u>	<u>3,650,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,342,000		2,000,000
S577	Senior Qari (BPS-15)	1	1	269,000		300,000
C457	Certified Teacher IT (BPS-12)	1	1	206,000		200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
B006	Behishtu (BPS-03)	1	1	115,000		200,000
C057	Chowkidar (BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6052</b>	<b>GHS JAILAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,512,000</u></b>	<b><u>7,605,728</u></b>	<b><u>7,635,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,364,000</u></b>	<b><u>7,482,553</u></b>	<b><u>7,508,650</u></b>
A01202	House Rent Allowance		721,000	826,182	826,200
A01203	Conveyance Allowance		1,170,000	1,014,608	1,014,700
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		4,000	4,200	1,000
A01217	Medical Allowance		693,000	549,338	549,400
A0121T	Adhoc Relief Allowance 2013		187,000	229,185	229,200
A0122C	Adhoc Relief Allowance - 2015		132,000	152,806	152,850
A0122M	Adhoc Relief Allowance 2016		918,000	858,450	858,500
A0122Y	Ad-hoc Relief Allowance 2017		1,041,000	1,137,900	1,138,000
A01233	Unattractive Area Allowance		<u>486,000</u>	<u>451,167</u>	<u>451,200</u>
001	Unattractive area allowance		486,000	451,167	451,200
A01238	Charge allowance		1,000	480	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>990,000</u>	<u>1,137,372</u>	<u>1,137,400</u>
001			990,000	1,137,372	
A0123P	Ad-hoc Relief Allowance 2019			1,100,615	1,137,400
A01253	Science Teaching Allowance		9,000	9,450	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>148,000</u></b>	<b><u>123,175</u></b>	<b><u>127,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		146,000	121,075	125,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>181,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>100,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6052</b>	<b>GHS JAILAR</b>				
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		30,000	30,000	20,000
A03304	Hot and Cold Weather Charges		75,000	75,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>GHS JAILAR</b>			<b>17,342,000</b>	<b>19,188,268</b>	<b>17,877,650</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6053 GHS AKHAGRAM</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,838,000</u></b>	<b><u>23,556,200</u></b>	<b><u>22,927,750</u></b>
<b>A011 TOTAL PAY</b>	<b><u>47</u></b>	<b><u>47</u></b>	<b><u>13,900,000</u></b>	<b><u>13,862,939</u></b>	<b><u>13,050,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>33</u></b>	<b><u>31</u></b>	<b><u>11,808,000</u></b>	<b><u>10,577,799</u></b>	<b><u>10,100,000</u></b>
A01101 Total Basic Pay Of Officer	<u>33</u>	<u>31</u>	<u>11,808,000</u>	<u>10,577,799</u>	<u>10,100,000</u>
P070 Principal (BPS-19)	1	1	668,000		500,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			500,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		3,000,000
S377 Senior I. T. Teacher (BPS-17)	1		398,000		
S604 Subject Specialist IT (BPS-17)		1			300,000
S607 Subject Specialist Urdu (BPS-17)	1	1	398,000		300,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		300,000
S039 Senior English Teacher (BPS-16)	5		1,549,000		
S572 Senior Certified Teacher (BPS-16)	9	7	2,788,000		2,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		300,000
S579 Secondary School Teacher (BPS-16)		5			2,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>14</u></b>	<b><u>16</u></b>	<b><u>2,092,000</u></b>	<b><u>3,285,140</u></b>	<b><u>2,950,000</u></b>
A01151 Total Basic Pay Other Staff	<u>14</u>	<u>16</u>	<u>2,092,000</u>	<u>3,285,140</u>	<u>2,950,000</u>
C020 Certificated Teacher (BPS-15)		2			600,000
S577 Senior Qari (BPS-15)	1		269,000		
S035 Senior Clerk (BPS-14)	1	1	244,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6053</b>	<b>GHS AKHAGRAM</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	206,000	200,000	
Q001	Qari	(BPS-12)		1		200,000	
J013	Junior Clerk	(BPS-11)	1	1	192,000	200,000	
L001	Laboratory Assistant	(BPS-07)	1	1	150,000	200,000	
B006	Behishti	(BPS-03)	1	1	115,000	150,000	
C057	Chowkidar	(BPS-03)	2	2	229,000	300,000	
L002	Laboratory Attendant	(BPS-03)	2	2	229,000	300,000	
N005	Naib Qasid	(BPS-03)	2	2	229,000	300,000	
S162	Sweeper	(BPS-03)	2	2	229,000	300,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,938,000</u></b>	<b><u>9,693,261</u></b>	<b><u>9,877,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,810,000</u></b>	<b><u>9,561,261</u></b>	<b><u>9,745,750</u></b>
A01202	House Rent Allowance				900,000	1,232,086	1,232,100
A01203	Conveyance Allowance				1,125,000	1,433,627	1,433,700
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,000	10,800	11,000
A01217	Medical Allowance				614,000	744,311	744,400
A0121T	Adhoc Relief Allowance 2013				234,000	234,142	234,200
A0122C	Adhoc Relief Allowance - 2015				162,000	158,329	158,400
A0122M	Adhoc Relief Allowance 2016				855,000	1,046,966	1,047,000
A0122Y	Ad-hoc Relief Allowance 2017				1,170,000	1,386,294	1,386,350
A01233	Unattractive Area Allowance				<u>468,000</u>	<u>638,913</u>	<u>639,000</u>
001	Unattractive area allowance				468,000	638,913	639,000
A01238	Charge allowance				1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018				<u>1,170,000</u>	<u>1,386,294</u>	<u>1,386,300</u>
001					1,170,000	1,386,294	
A0123P	Ad-hoc Relief Allowance 2019					1,208,474	1,386,300
A01253	Science Teaching Allowance				2,000	2,200	3,000
A01270	Other				<u>81,000</u>	<u>60,325</u>	<u>65,000</u>
084	M.Phill Allowance				81,000	60,325	65,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>128,000</u></b>	<b><u>132,000</u></b>	<b><u>132,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6053</b>	<b>GHS AKHAGRAM</b>				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		126,000	130,000	130,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>343,000</u></b>	<b><u>825,010</u></b>	<b><u>245,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph		5,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>2,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		30,000	2,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>260,000</u></b>	<b><u>130,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>30,000</u>
001	Electricity		50,000	60,000	30,000
A03304	Hot and Cold Weather Charges		150,000	200,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,000</u></b>	<b><u>256,010</u></b>	<b><u>86,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>250,000</u>	<u>80,000</u>
001	Travelling Allowance		50,000	250,000	80,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,010</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,010	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>52,000</u></b>	<b><u>306,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication		<u>30,000</u>	<u>15,000</u>	<u>1,000</u>
001	Printing and publication		30,000	15,000	1,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03970	Others		<u>11,000</u>	<u>250,000</u>	<u>11,000</u>
001	Others		10,000	10,000	10,000
242	Others (Hiring of Teachers)		1,000	240,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6053</b>	<b>GHS AKHAGRAM</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,000</u></b>	<b><u>41,010</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,000</u></b>	<b><u>41,010</u></b>	<b><u>2,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>40,010</u>	<u>1,000</u>
001	To Others		1,000	40,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>115,040</u></b>	<b><u>23,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>20,010</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>11,000</u>	<u>20,010</u>	<u>10,000</u>
001	Machinery and Equipment		11,000	20,010	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>15,010</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		11,000	15,010	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6053</b>	<b>GHS AKHAGRAM</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>69,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>69,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	69,010	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>10,010</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	10,010	1,000
<b>GHS AKHAGRAM</b>			<b>21,210,000</b>	<b>24,539,260</b>	<b>23,199,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6054</b>	<b>GHS OSORAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,513,000</u></b>	<b><u>14,767,365</u></b>	<b><u>13,957,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,671,000</u></b>	<b><u>8,701,400</u></b>	<b><u>7,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,219,000</u></b>	<b><u>3,373,280</u></b>	<b><u>3,400,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4,219,000</u>	<u>3,373,280</u>	<u>3,400,000</u>
P070	Principal	(BPS-18)	1	1	600,000
S039	Senior English Teacher	(BPS-16)	4	4	1,240,000
S572	Senior Certified Teacher	(BPS-16)	4	4	1,240,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	200,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,452,000</u></b>	<b><u>5,328,120</u></b>	<b><u>4,500,000</u></b>
A01151	Total Basic Pay Other Staff		<u>3,452,000</u>	<u>5,328,120</u>	<u>4,500,000</u>
C020	Certificated Teacher	(BPS-15)	9	9	2,416,000
S577	Senior Qari	(BPS-15)	1	1	269,000
Q001	Qari	(BPS-12)	1	1	200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000
B006	Behishiti	(BPS-03)	1	1	115,000
C057	Chowkidar	(BPS-03)	1	1	115,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000
N005	Naib Qasid	(BPS-03)	1	1	115,000
S162	Sweeper	(BPS-03)	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,842,000</u></b>	<b><u>6,065,965</u></b>	<b><u>6,057,700</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6054</b>	<b>GHS OSORAI</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,723,000</u></b>	<b><u>5,959,490</u></b>	<b><u>5,950,700</u></b>
A01202	House Rent Allowance		429,000	718,788	718,800
A01203	Conveyance Allowance		505,000	939,796	939,800
A01207	Washing Allowance		3,000	3,600	3,600
A01208	Dress Allowance		3,000	3,600	3,600
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		376,000	483,962	484,000
A0121T	Adhoc Relief Allowance 2013		223,000	148,024	148,100
A0122C	Adhoc Relief Allowance - 2015		93,000	103,876	103,900
A0122M	Adhoc Relief Allowance 2016		495,000	640,071	640,100
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000
A0122Y	Ad-hoc Relief Allowance 2017		667,000	863,148	863,200
A01233	Unattractive Area Allowance		<u>259,000</u>	<u>360,000</u>	<u>360,000</u>
001	Unattractive area allowance		259,000	360,000	360,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>11,000</u>	<u>11,550</u>	<u>1,000</u>
001	Special Allowance		11,000	11,550	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>651,000</u>	<u>859,951</u>	<u>860,000</u>
001			651,000	859,951	
A0123P	Ad-hoc Relief Allowance 2019			812,074	812,200
A01253	Science Teaching Allowance		2,000	4,600	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>119,000</u></b>	<b><u>106,475</u></b>	<b><u>107,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		117,000	104,375	105,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>141,000</u></b>	<b><u>190,000</u></b>	<b><u>160,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>71,000</u></b>	<b><u>110,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>20,000</u>	<u>10,000</u>
001	Electricity		1,000	20,000	10,000
A03304	Hot and Cold Weather Charges		70,000	90,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6054</b>	<b>GHS OSORAI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	60,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>6,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	6,000	5,000
<b>GHS OSORAI</b>			<b>11,665,000</b>	<b>14,969,365</b>	<b>14,128,700</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6055</b>	<b>GHS BADAR KANI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,320,000</u></b>	<b><u>11,101,733</u></b>	<b><u>9,660,800</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,462,000</u></b>	<b><u>6,547,575</u></b>	<b><u>5,350,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>9</b>	<b><u>4,427,000</u></b>	<b><u>3,212,740</u></b>	<b><u>2,700,000</u></b>
A01101	Total Basic Pay Of Officer	14	9	<u>4,427,000</u>	<u>3,212,740</u>	<u>2,700,000</u>
H029	Head Master (BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	5	2	1,549,000		600,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master (BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		4			900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>12</b>	<b><u>1,035,000</u></b>	<b><u>3,334,835</u></b>	<b><u>2,650,000</u></b>
A01151	Total Basic Pay Other Staff	7	12	<u>1,035,000</u>	<u>3,334,835</u>	<u>2,650,000</u>
C020	Certificated Teacher (BPS-15)		3			900,000
D106	Drawing Master (BPS-15)		1			300,000
P030	Physical Education Teacher (BPS-15)		1			300,000
S577	Senior Qari (BPS-15)	1		269,000		
Q001	Qari (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
B006	Behishiti (BPS-03)	1	1	115,000		150,000
C057	Chowkidar (BPS-03)	2	2	229,000		300,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6055</b>	<b>GHS BADAR KANI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,858,000</u></b>	<b><u>4,554,158</u></b>	<b><u>4,310,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,779,000</u></b>	<b><u>4,483,174</u></b>	<b><u>4,238,800</u></b>
A01202	House Rent Allowance		540,000	534,963	535,000
A01203	Conveyance Allowance		648,000	722,724	723,000
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		6,000	6,300	1,000
A01217	Medical Allowance		377,000	349,983	350,000
A0121T	Adhoc Relief Allowance 2013		117,000	117,333	117,400
A01229	Special compensatory allowance		5,000	2,697	5,000
A0122C	Adhoc Relief Allowance - 2015		90,000	79,677	80,000
A0122M	Adhoc Relief Allowance 2016		450,000	486,918	487,000
A0122Y	Ad-hoc Relief Allowance 2017		630,000	643,123	643,200
A01233	Unattractive Area Allowance		<u>270,000</u>	<u>279,500</u>	<u>1,000</u>
001	Unattractive area allowance		270,000	279,500	1,000
A01238	Charge allowance		1,000	1,050	3,000
A0123G	Ad-hoc Relief Allowance-2018		<u>630,000</u>	<u>640,634</u>	<u>640,700</u>
001			630,000	640,634	
A0123P	Ad-hoc Relief Allowance 2019			604,322	640,700
A01253	Science Teaching Allowance		3,000	3,150	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>79,000</u></b>	<b><u>70,984</u></b>	<b><u>72,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		77,000	68,884	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>172,000</u></b>	<b><u>322,000</u></b>	<b><u>172,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6055</b>	<b>GHS BADAR KANI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>81,000</u></b>	<b><u>151,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		80,000	150,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>150,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>70,000</u>	<u>150,000</u>	<u>70,000</u>
001	Travelling Allowance		70,000	150,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	1,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	1,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6055</b>	<b>GHS BADAR KANI</b>				
<b>GHS BADAR KANI</b>			<b>9,503,000</b>	<b>11,426,733</b>	<b>9,843,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6056 GHS SHINGARA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,210,000</u></b>	<b><u>11,136,013</u></b>	<b><u>9,731,100</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,887,000</u></b>	<b><u>6,537,119</u></b>	<b><u>5,100,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>12</b>	<b><u>4,737,000</u></b>	<b><u>3,522,514</u></b>	<b><u>2,600,000</u></b>
A01101 Total Basic Pay Of Officer	15	12	<u>4,737,000</u>	<u>3,522,514</u>	<u>2,600,000</u>
H029 Head Master (BPS-17)	1	1	398,000		300,000
S039 Senior English Teacher (BPS-16)	4		1,240,000		
S572 Senior Certified Teacher (BPS-16)	6	3	1,859,000		500,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		300,000
S579 Secondary School Teacher (BPS-16)		4			600,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>11</b>	<b><u>1,150,000</u></b>	<b><u>3,014,605</u></b>	<b><u>2,500,000</u></b>
A01151 Total Basic Pay Other Staff	8	11	<u>1,150,000</u>	<u>3,014,605</u>	<u>2,500,000</u>
C020 Certificated Teacher (BPS-15)		3			1,000,000
S577 Senior Qari (BPS-15)	1		269,000		
Q001 Qari (BPS-12)		1			250,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
B006 Behishiti (BPS-03)	1	1	115,000		150,000
C057 Chowkidar (BPS-03)	2	2	229,000		300,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005 Naib Qasid (BPS-03)	1	1	115,000		200,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,323,000</u></b>	<b><u>4,598,894</u></b>	<b><u>4,631,100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6056</b>	<b>GHS SHINGARA</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,240,000</u></b>	<b><u>4,517,469</u></b>	<b><u>4,548,100</u></b>
A01202	House Rent Allowance		540,000	558,561	558,600
A01203	Conveyance Allowance		720,000	667,646	667,700
A01207	Washing Allowance		8,000	5,400	5,400
A01208	Dress Allowance		8,000	7,200	7,200
A0120D	Integrated Allowance		8,000	5,400	5,400
A01217	Medical Allowance		495,000	363,706	363,800
A0121T	Adhoc Relief Allowance 2013		144,000	116,016	116,100
A0122C	Adhoc Relief Allowance - 2015		90,000	78,812	85,000
A0122M	Adhoc Relief Allowance 2016		495,000	483,711	483,800
A0122Y	Ad-hoc Relief Allowance 2017		720,000	650,912	651,000
A01233	Unattractive Area Allowance		<u>288,000</u>	<u>300,900</u>	<u>300,100</u>
001	Unattractive area allowance		288,000	300,900	300,100
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>649,316</u>	<u>650,000</u>
001			720,000	649,316	
A0123P	Ad-hoc Relief Allowance 2019			625,689	650,000
A01253	Science Teaching Allowance		3,000	3,150	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>83,000</u></b>	<b><u>81,425</u></b>	<b><u>83,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		81,000	79,325	81,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>205,000</u></b>	<b><u>227,000</u></b>	<b><u>165,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>125,000</u></b>	<b><u>130,000</u></b>	<b><u>85,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>10,000</u>	<u>5,000</u>
001	Electricity		25,000	10,000	5,000
A03304	Hot and Cold Weather Charges		100,000	120,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6056</b>	<b>GHS SHINGARA</b>				
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>27,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>720,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>720,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	720,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>GHS SHINGARA</b>			<b>10,426,000</b>	<b>12,093,013</b>	<b>9,907,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6057</b>	<b>GHS GANSHAL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,402,000</u></b>	<b><u>5,449,697</u></b>	<b><u>5,424,650</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,039,000</u></b>	<b><u>3,062,070</u></b>	<b><u>3,020,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>7</b>	<b><u>4,118,000</u></b>	<b><u>1,420,770</u></b>	<b><u>1,200,000</u></b>
A01101	Total Basic Pay Of Officer	13	7	<u>4,118,000</u>	<u>1,420,770</u>	<u>1,200,000</u>
H029	Head Master (BPS-17)	1	1	398,000		200,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	4	1	1,240,000		200,000
S573	Senior Arabic Teacher (BPS-16)	1		310,000		
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master (BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		4			600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>12</b>	<b><u>921,000</u></b>	<b><u>1,641,300</u></b>	<b><u>1,820,000</u></b>
A01151	Total Basic Pay Other Staff	6	12	<u>921,000</u>	<u>1,641,300</u>	<u>1,820,000</u>
A047	Arabic Teacher (BPS-15)		1			200,000
C020	Certificated Teacher (BPS-15)		3			300,000
D106	Drawing Master (BPS-15)		1			200,000
P030	Physical Education Teacher (BPS-15)		1			200,000
S577	Senior Qari (BPS-15)	1		269,000		
Q001	Qari (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		130,000
N005	Naib Qasid (BPS-03)	1	1	115,000		130,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6057</b>	<b>GHS GANSHAL</b>				
S162 Sweeper (BPS-03)	1	1	115,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,363,000</u></b>	<b><u>2,387,627</u></b>	<b><u>2,404,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,280,000</u></b>	<b><u>2,352,327</u></b>	<b><u>2,367,650</u></b>
A01202	House Rent Allowance		347,000	316,585	316,600
A01203	Conveyance Allowance		501,000	396,816	396,900
A01207	Washing Allowance		1,000	1,050	1,000
A01208	Dress Allowance		2,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		245,000	231,407	231,450
A0121T	Adhoc Relief Allowance 2013		48,000	44,804	50,000
A0122C	Adhoc Relief Allowance - 2015		35,000	38,256	40,000
A0122M	Adhoc Relief Allowance 2016		256,000	225,552	225,600
A0122Y	Ad-hoc Relief Allowance 2017		333,000	307,539	307,600
A01233	Unattractive Area Allowance		<u>189,000</u>	<u>174,020</u>	<u>174,100</u>
001	Unattractive area allowance		189,000	174,020	174,100
A0123G	Ad-hoc Relief Allowance-2018		<u>315,000</u>	<u>307,539</u>	<u>307,600</u>
001			315,000	307,539	
A0123P	Ad-hoc Relief Allowance 2019			299,759	307,600
A01253	Science Teaching Allowance		2,000	1,800	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>83,000</u></b>	<b><u>35,300</u></b>	<b><u>37,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		81,000	33,200	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>130,000</u></b>	<b><u>164,000</u></b>	<b><u>150,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6057</b>	<b>GHS GANSHAL</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	60,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>24,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>13,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>7,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>7,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	7,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>6,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	6,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6057</b>	<b>GHS GANSHAL</b>				
<b>GHS GANSHAL</b>			<b>7,544,000</b>	<b>5,628,697</b>	<b>5,586,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6058 GGHS SAMKOOT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,248,000</u></b>	<b><u>11,491,239</u></b>	<b><u>16,634,505</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>42</b>	<b><u>12,762,000</u></b>	<b><u>6,555,165</u></b>	<b><u>11,650,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>27</b>	<b><u>9,826,000</u></b>	<b><u>2,947,068</u></b>	<b><u>8,500,000</u></b>
A01101 Total Basic Pay Of Officer	28	27	<u>9,826,000</u>	<u>2,947,068</u>	<u>8,500,000</u>
P070 Principal (BPS-18)	1	1	499,000		300,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			400,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		4,000,000
S039 Senior English Teacher (BPS-16)	9		2,788,000		
S572 Senior Certified Teacher (BPS-16)	3	3	930,000		1,200,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1		310,000		
S575 Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579 Secondary School Teacher (BPS-16)		9			1,800,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>15</b>	<b><u>2,936,000</u></b>	<b><u>3,608,097</u></b>	<b><u>3,150,000</u></b>
A01151 Total Basic Pay Other Staff	16	15	<u>2,936,000</u>	<u>3,608,097</u>	<u>3,150,000</u>
C020 Certificated Teacher (BPS-15)	5	3	1,342,000		1,000,000
T023 Theology Teacher (BPS-15)		1			400,000
S035 Senior Clerk (BPS-14)	1	1	244,000		150,000
Q005 Qaria (BPS-12)		1			200,000
S578 Senior Qaria (BPS-12)	1		206,000		
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6058</b>	<b>GGHS SAMKOOT</b>					
C057	Chowkidar	(BPS-03)	2	2	229,000	300,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000	300,000
N005	Naib Qasid	(BPS-03)	2	2	229,000	300,000
S162	Sweeper	(BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,486,000</u></b>	<b><u>4,936,074</u></b>	<b><u>4,984,505</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,389,000</u></b>	<b><u>4,842,149</u></b>	<b><u>4,874,305</u></b>	
A01202	House Rent Allowance		513,000	626,132	626,140	
A01203	Conveyance Allowance		765,000	738,500	738,500	
A01207	Washing Allowance		6,000	1,200	1,200	
A01208	Dress Allowance		6,000	3,000	3,000	
A0120D	Integrated Allowance		6,000	5,400	5,400	
A01217	Medical Allowance		396,000	408,928	408,930	
A0121T	Adhoc Relief Allowance 2013		162,000	106,406	106,410	
A0122C	Adhoc Relief Allowance - 2015		108,000	72,645	72,645	
A0122M	Adhoc Relief Allowance 2016		576,000	492,539	492,540	
A0122Y	Ad-hoc Relief Allowance 2017		720,000	654,696	654,700	
A01233	Unattractive Area Allowance		<u>270,000</u>	<u>328,000</u>	<u>328,000</u>	
001	Unattractive area allowance		270,000	328,000	328,000	
A01238	Charge allowance		1,000	700	700	
A01239	Special allowance		<u>108,000</u>	<u>122,400</u>	<u>122,400</u>	
001	Special Allowance		108,000	122,400	122,400	
A0123G	Ad-hoc Relief Allowance-2018		<u>747,000</u>	<u>654,696</u>	<u>654,670</u>	
001			747,000	654,696		
A0123P	Ad-hoc Relief Allowance 2019			622,507	654,670	
A01253	Science Teaching Allowance		5,000	4,400	4,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>97,000</u></b>	<b><u>93,925</u></b>	<b><u>110,200</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>100</u>	
001	Medical Charges		1,000	1,050	100	
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>100</u>	
001	Leave Salary		1,000	1,050	100	
A01284	Firewood Allowance		95,000	91,825	110,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6058</b>	<b>GGHS SAMKOOT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>617,000</u></b>	<b><u>263,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>250,000</u></b>	<b><u>190,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		30,000	50,000	40,000
A03304	Hot and Cold Weather Charges		90,000	200,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	80,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>287,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	50,000	10,000
A03970	Others		<u>10,000</u>	<u>237,000</u>	<u>13,000</u>
001	Others		10,000	12,000	12,000
242	Others (Hiring of Teachers)			225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>30,000</u></b>	<b><u>5,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>30,000</u></b>	<b><u>5,000</u></b>
A05270	To Others			<u>30,000</u>	<u>5,000</u>
001	To Others			30,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>39,000</u></b>	<b><u>17,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6058</b>	<b>GGHS SAMKOOT</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Machinery and Equipment		5,000	5,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>29,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings			<u>29,000</u>	<u>1,000</u>
006	Special repair of buildings			29,000	1,000
<b>GGHS SAMKOOT</b>			<b>17,439,000</b>	<b>12,178,239</b>	<b>16,920,505</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6059</b>	<b>GGHSS WARI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,282,000</u></b>	<b><u>29,567,563</u></b>	<b><u>26,147,250</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>72</b>	<b>72</b>	<b><u>21,132,000</u></b>	<b><u>13,990,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>50</b>	<b>49</b>	<b><u>16,641,000</u></b>	<b><u>9,300,000</u></b>
A01101	Total Basic Pay Of Officer	50	49	<u>16,641,000</u>	<u>9,300,000</u>
P070	Principal (BPS-19)		1		400,000
P070	Principal (BPS-18)	1		499,000	
D072	Director Of Physical Education (BPS-17)	1		398,000	
I032	Inspector Physical Education (BPS-17)		1		500,000
S144	Subject Specialist (BPS-17)	10	10	3,971,000	2,500,000
I050	I. T. Teacher (BPS-16)	1		310,000	
S039	Senior English Teacher (BPS-16)	30		9,293,000	
S572	Senior Certified Teacher (BPS-16)	3	3	930,000	700,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000	300,000
S574	Senior Teology Teacher (BPS-16)	1		310,000	
S575	Senior Drawing Master (BPS-16)	1	1	310,000	300,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000	300,000
S579	Secondary School Teacher (BPS-16)		30		4,000,000
S610	Secondary School Teacher (IT) (BPS-16)		1		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>23</b>	<b><u>4,491,000</u></b>	<b><u>5,638,438</u></b>
A01151	Total Basic Pay Other Staff	22	23	<u>4,491,000</u>	<u>4,690,000</u>
C020	Certificated Teacher (BPS-15)	10	10	2,684,000	2,700,000
S578	Senior Qaria (BPS-15)	1	1	269,000	200,000
T023	Theology Teacher (BPS-15)		1		300,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6059</b>	<b>GGHSS WARI</b>				
S035 Senior Clerk (BPS-14)	1	1	244,000		250,000
C547 (BPS-12)		1			150,000
J013 Junior Clerk (BPS-11)	1	1	192,000		150,000
S049 Senior Laboratory Assistant (BPS-09)		1			150,000
L001 Laboratory Assistant (BPS-07)	1		150,000		
L109 Lab Incharge (BPS-07)	1		150,000		
C057 Chowkidar (BPS-03)	2	2	229,000		220,000
L002 Laboratory Attendant (BPS-03)	2	2	229,000		220,000
N005 Naib Qasid (BPS-03)	2	2	229,000		220,000
S162 Sweeper (BPS-03)	1	1	115,000		130,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,150,000</u></b>	<b><u>12,108,683</u></b>	<b><u>12,157,250</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,968,000</u></b>	<b><u>11,931,983</u></b>	<b><u>11,980,250</u></b>
A01202 House Rent Allowance			990,000	1,389,081	1,389,100
A01203 Conveyance Allowance			1,350,000	1,756,605	1,756,650
A01207 Washing Allowance			7,000	4,730	4,800
A01208 Dress Allowance			7,000	4,730	5,000
A0120D Integrated Allowance			9,000	8,790	9,000
A01217 Medical Allowance			693,000	812,975	813,000
A0121T Adhoc Relief Allowance 2013			252,000	298,625	299,000
A0122C Adhoc Relief Allowance - 2015			180,000	208,204	208,250
A0122M Adhoc Relief Allowance 2016			900,000	1,263,213	1,263,250
A0122Y Ad-hoc Relief Allowance 2017			1,350,000	1,729,767	1,729,800
A01233 Unattractive Area Allowance			<u>522,000</u>	<u>723,618</u>	<u>723,700</u>
001 Unattractive area allowance			522,000	723,618	723,700
A01238 Charge allowance			1,000	1,050	1,000
A01239 Special allowance			<u>1,350,000</u>	<u>329,876</u>	<u>329,900</u>
001 Special Allowance			1,350,000	329,876	329,900
A0123G Ad-hoc Relief Allowance-2018			<u>1,350,000</u>	<u>1,720,845</u>	<u>1,720,900</u>
001			1,350,000	1,720,845	
A0123P Ad-hoc Relief Allowance 2019				1,673,988	1,720,900
A01253 Science Teaching Allowance			7,000	5,886	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6059</b>	<b>GGHSS WARI</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>182,000</u></b>	<b><u>176,700</u></b>	<b><u>177,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		180,000	174,600	175,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>301,000</u></b>	<b><u>640,000</u></b>	<b><u>321,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>50,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>50,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		25,000	50,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>175,000</u></b>	<b><u>195,000</u></b>	<b><u>180,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
001	Electricity		35,000	35,000	30,000
A03304	Hot and Cold Weather Charges		140,000	160,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>110,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>110,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	110,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>285,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	50,000	10,000
A03970	Others		<u>11,000</u>	<u>235,000</u>	<u>11,000</u>
001	Others		10,000	10,000	10,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6059</b>	<b>GGHSS WARI</b>				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>44,000</u></b>	<b><u>93,210</u></b>	<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>21,000</u>	<u>21,000</u>	<u>5,000</u>
001	Machinery and Equipment		21,000	21,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>21,000</u></b>	<b><u>25,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		21,000	25,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>37,210</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>37,210</u>	<u>1,000</u>
006	Special repair of buildings		1,000	37,210	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	10,000	1,000
<b>GGHSS WARI</b>			<b>30,628,000</b>	<b>30,301,773</b>	<b>26,481,250</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6060 GGHSS BARAWAL BANDAI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,840,000</u></b>	<b><u>12,693,552</u></b>	<b><u>11,960,960</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>12,750,000</u></b>	<b><u>7,403,153</u></b>	<b><u>6,580,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>24</b>	<b><u>10,172,000</u></b>	<b><u>4,375,090</u></b>	<b><u>4,100,000</u></b>
A01101 Total Basic Pay Of Officer	28	24	<u>10,172,000</u>	<u>4,375,090</u>	<u>4,100,000</u>
P070 Principal (BPS-19)	1	1	668,000		300,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			400,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		1,000,000
S607 Subject Specialist Urdu (BPS-17)	1	1	398,000		300,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		300,000
S039 Senior English Teacher (BPS-16)	6		1,859,000		
S572 Senior Certified Teacher (BPS-16)	4	1	1,240,000		200,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576 Senior Phycial Education Teacher (BPS-16)	1		310,000		
S579 Secondary School Teacher (BPS-16)		6			1,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>19</b>	<b><u>2,578,000</u></b>	<b><u>3,028,063</u></b>	<b><u>2,480,000</u></b>
A01151 Total Basic Pay Other Staff	15	19	<u>2,578,000</u>	<u>3,028,063</u>	<u>2,480,000</u>
C020 Certificated Teacher (BPS-15)	3	6	806,000		1,000,000
P030 Physical Education Teacher (BPS-15)		1			200,000
S578 Senior Qaria (BPS-15)	1		269,000		
S035 Senior Clerk (BPS-14)	1	1	244,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6060</b>	<b>GGHSS BARAWAL BANDAI</b>				
C547	(BPS-12)	1			130,000
Q005	Qaria (BPS-12)	1			150,000
J013	Junior Clerk (BPS-11)	1	1	192,000	150,000
S049	Senior Laboratory Assistant (BPS-09)		1		130,000
L001	Laboratory Assistant (BPS-07)	1		150,000	
B006	Behishti (BPS-03)	1		115,000	
C057	Chowkidar (BPS-03)	2	2	229,000	130,000
L002	Laboratory Attendant (BPS-03)	2	2	229,000	130,000
N005	Naib Qasid (BPS-03)	2	2	229,000	130,000
S162	Sweeper (BPS-03)	1	1	115,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,090,000</u></b>	<b><u>5,290,399</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,923,000</u></b>	<b><u>5,188,224</u></b>
A01202	House Rent Allowance			900,000	670,725
A01203	Conveyance Allowance			1,057,000	763,452
A01207	Washing Allowance			7,000	5,400
A01208	Dress Allowance			7,000	5,400
A0120D	Integrated Allowance			10,000	10,800
A01217	Medical Allowance			579,000	410,690
A0121T	Adhoc Relief Allowance 2013			135,000	137,778
A0122C	Adhoc Relief Allowance - 2015			85,000	87,282
A0122M	Adhoc Relief Allowance 2016			670,000	549,661
A0122Y	Ad-hoc Relief Allowance 2017			912,000	726,597
A01233	Unattractive Area Allowance			<u>474,000</u>	<u>344,209</u>
001	Unattractive area allowance			474,000	344,209
A01238	Charge allowance			1,000	635
A01239	Special allowance			<u>190,000</u>	<u>118,400</u>
001	Special Allowance			190,000	118,400
A0123G	Ad-hoc Relief Allowance-2018			<u>893,000</u>	<u>720,683</u>
001				893,000	720,683
A0123P	Ad-hoc Relief Allowance 2019				634,312
A01253	Science Teaching Allowance			3,000	2,200
					720,700

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6060</b>	<b>GGHSS BARAWAL BANDAI</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>167,000</u></b>	<b><u>102,175</u></b>	<b><u>102,100</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		165,000	100,075	100,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>320,000</u></b>	<b><u>644,030</u></b>	<b><u>340,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>31,010</u></b>	<b><u>31,000</u></b>
A03201	Postage and Telegraph		3,000	1,010	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		50,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>155,000</u></b>	<b><u>185,000</u></b>	<b><u>180,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
001	Electricity		35,000	35,000	30,000
A03304	Hot and Cold Weather Charges		120,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>86,000</u></b>	<b><u>136,000</u></b>	<b><u>106,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>130,000</u>	<u>100,000</u>
001	Travelling Allowance		80,000	130,000	100,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>26,000</u></b>	<b><u>292,020</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>55,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	55,000	10,000
A03902	Printing and Publication		<u>2,000</u>	<u>1,010</u>	<u>1,000</u>
001	Printing and publication		2,000	1,010	1,000
A03905	Newspapers Periodicals and Books		3,000	1,010	1,000
A03970	Others		<u>11,000</u>	<u>235,000</u>	<u>11,000</u>
001	Others		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6060</b>	<b>GGHSS BARAWAL BANDAI</b>				
242	Others (Hiring of Teachers)		1,000	225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>58,000</u></b>	<b><u>103,000</u></b>	<b><u>13,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>5,000</u>
001	Machinery and Equipment		20,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		25,000	20,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6060</b>	<b>GGHSS BARAWAL BANDAI</b>				
A13303	Other Buildings		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
006	Special repair of buildings		1,000	50,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>1,000</b></u>
A13703	I.T. Equipment		11,000	11,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A13801	Maintenance of gardens		1,000	2,000	1,000
<b>GGHSS BARAWAL BANDAI</b>			<b>19,221,000</b>	<b>13,443,582</b>	<b>12,316,960</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6061 GGHSS DIR KHAAS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,004,000</u></b>	<b><u>36,045,793</u></b>	<b><u>36,213,400</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>19,191,000</u></b>	<b><u>21,409,100</u></b>	<b><u>21,350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>39</b>	<b>35</b>	<b><u>13,756,000</u></b>	<b><u>12,635,310</u></b>	<b><u>12,600,000</u></b>
A01101 Total Basic Pay Of Officer	39	35	<u>13,756,000</u>	<u>12,635,310</u>	<u>12,600,000</u>
P070 Principal (BPS-19)	1	1	668,000		400,000
S676 Senior Instructor Physical Education (BPS-18)		1			800,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
L033 Librarian (BPS-17)	1	1	398,000		600,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		2,000,000
S377 Senior I. T. Teacher (BPS-17)	1		398,000		
S604 Subject Specialist IT (BPS-17)		1			400,000
S607 Subject Specialist Urdu (BPS-17)	1	1	398,000		400,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		400,000
S039 Senior English Teacher (BPS-16)	12		3,718,000		
S572 Senior Certified Teacher (BPS-16)	7	3	2,169,000		2,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		12			4,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>34</b>	<b><u>5,435,000</u></b>	<b><u>8,773,790</u></b>	<b><u>8,750,000</u></b>
A01151 Total Basic Pay Other Staff	30	34	<u>5,435,000</u>	<u>8,773,790</u>	<u>8,750,000</u>
C020 Certificated Teacher (BPS-15)	9	13	2,416,000		4,000,000
S578 Senior Qaria (BPS-15)	1		269,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6061</b>	<b>GGHSS DIR KHAAS</b>						
S035	Senior Clerk	(BPS-14)	1	1	244,000		300,000
C547		(BPS-12)		1			400,000
Q005	Qaria	(BPS-12)		1			300,000
J013	Junior Clerk	(BPS-11)	2	2	383,000		200,000
S049	Senior Laboratory Assistant	(BPS-09)		2			600,000
L001	Laboratory Assistant	(BPS-07)	4	2	597,000		500,000
L109	Lab Incharge	(BPS-07)	1		150,000		
B006	Behishti	(BPS-03)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	229,000		200,000
L002	Laboratory Attendant	(BPS-03)	5	5	573,000		1,200,000
N005	Naib Qasid	(BPS-03)	3	3	344,000		600,000
S162	Sweeper	(BPS-03)	1	1	115,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>12,813,000</b>	<b>14,636,693</b>	<b>14,863,400</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>12,552,000</b>	<b>14,417,493</b>	<b>14,644,300</b>
A01202	House Rent Allowance				1,716,000	1,639,612	1,639,700
A01203	Conveyance Allowance				1,899,000	1,887,512	1,887,600
A01207	Washing Allowance				6,000	7,200	7,200
A01208	Dress Allowance				6,000	7,200	7,200
A0120D	Integrated Allowance				9,000	16,200	16,200
A01217	Medical Allowance				1,138,000	1,054,534	1,054,600
A0121T	Adhoc Relief Allowance 2013				442,000	431,989	432,000
A0122C	Adhoc Relief Allowance - 2015				287,000	298,448	298,500
A0122M	Adhoc Relief Allowance 2016				1,620,000	1,629,853	1,629,900
A0122Y	Ad-hoc Relief Allowance 2017				2,106,000	2,194,291	2,194,300
A01233	Unattractive Area Allowance				<u>867,000</u>	<u>838,000</u>	<u>838,000</u>
001	Unattractive area allowance				867,000	838,000	838,000
A01238	Charge allowance				1,000	420	500
A01239	Special allowance				<u>333,000</u>	<u>344,800</u>	<u>344,800</u>
001	Special Allowance				333,000	344,800	344,800
A0123G	Ad-hoc Relief Allowance-2018				<u>2,120,000</u>	<u>2,145,728</u>	<u>2,145,800</u>
001					2,120,000	2,145,728	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6061</b>	<b>GGHSS DIR KHAAS</b>				
A0123P	Ad-hoc Relief Allowance 2019			1,919,506	2,145,800
A01253	Science Teaching Allowance		2,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>261,000</u></b>	<b><u>219,200</u></b>	<b><u>219,100</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		259,000	217,100	217,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>361,000</u></b>	<b><u>1,045,000</u></b>	<b><u>509,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>235,000</u></b>	<b><u>550,000</u></b>	<b><u>380,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		35,000	200,000	200,000
A03304	Hot and Cold Weather Charges		200,000	350,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>51,000</u></b>	<b><u>155,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	150,000	50,000
A03808	Conveyance Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		1,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>288,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	50,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6061</b>	<b>GGHSS DIR KHAAS</b>				
A03905	Newspapers		1,000	1,000	1,000
A03970	Periodicals and Books		11,000	236,000	11,000
	Others		10,000	11,000	10,000
001	Others		1,000	225,000	1,000
242	Others (Hiring of Teachers)				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>1,000</b>	<b>702,248</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>1,000</b>	<b>702,248</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R		1,000	702,248	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		1,000	1,000	1,000
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09601	Plant and Machinery		1,000	1,000	1,000
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>34,000</b>	<b>177,000</b>	<b>13,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>21,000</b>	<b>21,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		21,000	21,000	5,000
001	Machinery and Equipment		21,000	21,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6061</b>	<b>GGHSS DIR KHAAS</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>30,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
006	Special repair of buildings		1,000	30,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>120,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		10,000	120,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	1,000	1,000
<b>GGHSS DIR KHAAS</b>			<b>32,403,000</b>	<b>37,973,041</b>	<b>36,739,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6082</b>	<b>GHS BANDAI PAYEEN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,633,000</u></b>	<b><u>12,754,154</u></b>	<b><u>11,171,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>7,011,000</u></b>	<b><u>7,333,180</u></b>	<b><u>5,740,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>16</b>	<b><u>5,976,000</u></b>	<b><u>4,906,160</u></b>	<b><u>3,850,000</u></b>
A01101	Total Basic Pay Of Officer	19	16	<u>5,976,000</u>	<u>4,906,160</u>	<u>3,850,000</u>
H029	Head Master (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	10		3,098,000		
S572	Senior Certified Teacher (BPS-16)	4	1	1,240,000		250,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		250,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		250,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		250,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		250,000
S579	Secondary School Teacher (BPS-16)		10			2,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>10</b>	<b><u>1,035,000</u></b>	<b><u>2,427,020</u></b>	<b><u>1,890,000</u></b>
A01151	Total Basic Pay Other Staff	7	10	<u>1,035,000</u>	<u>2,427,020</u>	<u>1,890,000</u>
C020	Certificated Teacher (BPS-15)		3			900,000
S577	Senior Qari (BPS-15)	1	1	269,000		250,000
J013	Junior Clerk (BPS-11)	1	1	192,000		150,000
C057	Chowkidar (BPS-03)	2	2	229,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		130,000
N005	Naib Qasid (BPS-03)	1	1	115,000		130,000
S162	Sweeper (BPS-03)	1	1	115,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,622,000</u></b>	<b><u>5,420,974</u></b>	<b><u>5,431,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,518,000</u></b>	<b><u>5,322,849</u></b>	<b><u>5,329,600</u></b>
A01202	House Rent Allowance			513,000	651,096	651,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6082 GHS BANDAI PAYEEN**

		Rs	Rs	Rs
A01203	Conveyance Allowance	882,000	986,828	986,900
A01207	Washing Allowance	6,000	4,200	5,000
A01208	Dress Allowance	6,000	4,200	5,000
A0120D	Integrated Allowance	2,000	2,100	1,000
A01217	Medical Allowance	459,000	408,914	409,000
A0121T	Adhoc Relief Allowance 2013	163,000	105,990	106,000
A0122C	Adhoc Relief Allowance - 2015	83,000	73,441	75,000
A0122M	Adhoc Relief Allowance 2016	621,000	548,814	548,900
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000
A0122Y	Ad-hoc Relief Allowance 2017	711,000	730,860	730,900
A01233	Unattractive Area Allowance	<u>351,000</u>	<u>348,472</u>	<u>350,000</u>
001	Unattractive area allowance	351,000	348,472	350,000
A01238	Charge allowance	1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018	<u>711,000</u>	<u>725,826</u>	<u>725,900</u>
001		711,000	725,826	
A0123P	Ad-hoc Relief Allowance 2019		724,458	725,900
A01253	Science Teaching Allowance	9,000	6,600	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>104,000</u></b>	<b><u>98,125</u></b>	<b><u>102,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges	1,000	1,050	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary	1,000	1,050	1,000
A01284	Firewood Allowance	102,000	96,025	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>200,000</u></b>	<b><u>232,000</u></b>	<b><u>205,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call	<u>35,000</u>	<u>30,000</u>	<u>35,000</u>
001	Telephone and Trunk Call	35,000	30,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>95,000</u></b>	<b><u>115,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity	<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity	25,000	25,000	20,000
A03304	Hot and Cold Weather Charges	70,000	90,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6082</b>	<b>GHS BANDAI PAYEEN</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	60,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>924,400</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>924,400</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	924,400	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>GHS BANDAI PAYEEN</b>			<b>11,844,000</b>	<b>13,920,554</b>	<b>11,387,600</b>



**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6091</b>	<b>HMs GGHS GANORAI UPPER DIR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,118,000</u></b>	<b><u>11,734,730</u></b>	<b><u>10,186,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,391,000</u></b>	<b><u>6,726,576</u></b>	<b><u>5,170,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>14</b>	<b><u>4,117,000</u></b>	<b><u>3,475,705</u></b>	<b><u>2,900,000</u></b>
A01101	Total Basic Pay Of Officer	13	14	<u>4,117,000</u>	<u>3,475,705</u>	<u>2,900,000</u>
H031	Headmistress (BPS-17)	1	1	398,000		200,000
S039	Senior English Teacher (BPS-16)	7		2,169,000		
S572	Senior Certified Teacher (BPS-16)		1			200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher (BPS-16)		7			1,400,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>14</b>	<b><u>3,274,000</u></b>	<b><u>3,250,871</u></b>	<b><u>2,270,000</u></b>
A01151	Total Basic Pay Other Staff	15	14	<u>3,274,000</u>	<u>3,250,871</u>	<u>2,270,000</u>
C020	Certificated Teacher (BPS-15)	8	7	2,147,000		1,200,000
S578	Senior Qaria (BPS-15)	1		269,000		
C457	Certified Teacher IT (BPS-12)	1	1	206,000		200,000
Q005	Qaria (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		150,000
C057	Chowkidar (BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		130,000
N005	Naib Qasid (BPS-03)	1	1	115,000		130,000
S162	Sweeper (BPS-03)	1	1	115,000		130,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6091</b>	<b>HMs GGHS GANORAI UPPER DIR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,727,000</u></b>	<b><u>5,008,154</u></b>	<b><u>5,016,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,627,000</u></b>	<b><u>4,927,779</u></b>	<b><u>4,935,600</u></b>
A01202	House Rent Allowance		630,000	592,019	592,100
A01203	Conveyance Allowance		720,000	736,652	736,700
A01207	Washing Allowance		6,000	6,000	1,000
A01208	Dress Allowance		6,000	1,800	2,000
A0120D	Integrated Allowance		6,000	5,400	6,000
A01217	Medical Allowance		426,000	368,087	368,100
A0121T	Adhoc Relief Allowance 2013		126,000	120,500	120,500
A0122C	Adhoc Relief Allowance - 2015		86,000	79,173	80,000
A0122M	Adhoc Relief Allowance 2016		558,000	490,136	490,200
A0122N	Special Conveyance Allowance to Disbalded Employees		162,000	48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017		720,000	672,158	672,200
A01233	Unattractive Area Allowance		<u>378,000</u>	<u>313,250</u>	<u>313,300</u>
001	Unattractive area allowance		378,000	313,250	313,300
A01238	Charge allowance		1,000	720	1,000
A01239	Special allowance		<u>78,000</u>	<u>138,800</u>	<u>140,000</u>
001	Special Allowance		78,000	138,800	140,000
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>680,726</u>	<u>680,750</u>
001			720,000	680,726	
A0123P	Ad-hoc Relief Allowance 2019			672,158	680,750
A01253	Science Teaching Allowance		4,000	2,200	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>80,375</u></b>	<b><u>81,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01284	Firewood Allowance		99,000	79,325	80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>232,000</u></b>	<b><u>240,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>25,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		50,000	25,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6091</b>	<b>HMs GGHS GANORAI UPPER DIR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		60,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>30,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>60,000</u>
001	Travelling Allowance		40,000	30,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		200,000	200,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6091</b>	<b>HMs GGHS GANORAI UPPER DIR</b>				
<b>HMs GGHS GANORAI UPPER DIR</b>			<b>12,548,000</b>	<b>12,176,730</b>	<b>10,437,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6092 GHS BIN BALA DIR UPPER</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,636,000</u></b>	<b><u>13,653,769</u></b>	<b><u>10,141,300</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>6,047,000</u></b>	<b><u>8,208,623</u></b>	<b><u>4,648,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>10</b>	<b><u>3,515,000</u></b>	<b><u>4,098,083</u></b>	<b><u>2,328,000</u></b>
A01101 Total Basic Pay Of Officer	11	10	<u>3,498,000</u>	<u>4,070,409</u>	<u>2,300,000</u>
H029 Head Master (BPS-17)	1	1	398,000		500,000
S039 Senior English Teacher (BPS-16)	4		1,240,000		
S572 Senior Certified Teacher (BPS-16)	2	2	620,000		400,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574 Senior Teology Teacher (BPS-16)	1		310,000		
S575 Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579 Secondary School Teacher (BPS-16)		4			800,000
A01102 Personal pay			17,000	27,674	28,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>13</b>	<b><u>2,532,000</u></b>	<b><u>4,110,540</u></b>	<b><u>2,320,000</u></b>
A01151 Total Basic Pay Other Staff	12	13	<u>2,532,000</u>	<u>4,110,540</u>	<u>2,320,000</u>
C020 Certificated Teacher (BPS-15)	6	6	1,611,000		1,200,000
S577 Senior Qari (BPS-15)	1		269,000		
T023 Theology Teacher (BPS-15)		1			200,000
Q001 Qari (BPS-12)		1			200,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
C057 Chowkidar (BPS-03)	1	1	115,000		130,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		130,000
N005 Naib Qasid (BPS-03)	1	1	115,000		130,000
S162 Sweeper (BPS-03)	1	1	115,000		130,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6092 GHS BIN BALA DIR UPPER</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,589,000</u></b>	<b><u>5,445,146</u></b>	<b><u>5,493,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,500,000</u></b>	<b><u>5,356,421</u></b>	<b><u>5,395,300</u></b>
A01202 House Rent Allowance			577,000	576,100	576,500
A01203 Conveyance Allowance			803,000	686,177	686,200
A01207 Washing Allowance			2,000	1,800	2,000
A01208 Dress Allowance			4,000	3,600	4,000
A0120D Integrated Allowance			6,000	5,400	6,000
A01217 Medical Allowance			426,000	385,169	385,500
A0121T Adhoc Relief Allowance 2013			160,000	175,751	175,800
A0122C Adhoc Relief Allowance - 2015			109,000	119,236	119,400
A0122M Adhoc Relief Allowance 2016			591,000	607,484	607,500
A0122N Special Conveyance Allowance to Disbalded Employees			10,000	106,000	106,000
A0122Y Ad-hoc Relief Allowance 2017			760,000	812,818	812,900
A01233 Unattractive Area Allowance			<u>288,000</u>	<u>291,612</u>	<u>291,700</u>
001 Unattractive area allowance			288,000	291,612	291,700
A01238 Charge allowance			2,000	852	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>760,000</u>	<u>809,338</u>	<u>809,400</u>
001			760,000	809,338	
A0123P Ad-hoc Relief Allowance 2019				772,984	809,400
A01253 Science Teaching Allowance			2,000	2,100	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>89,000</u></b>	<b><u>88,725</u></b>	<b><u>98,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Leave Salary			1,000	1,050	1,000
A01284 Firewood Allowance			87,000	86,625	96,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>227,000</u></b>	<b><u>195,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>120,000</u></b>	<b><u>150,000</u></b>	<b><u>125,000</u></b>
A03303 Electricity			<u>70,000</u>	<u>70,000</u>	<u>25,000</u>
001 Electricity			70,000	70,000	25,000
A03304 Hot and Cold Weather Charges			50,000	80,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6092</b>	<b>GHS BIN BALA DIR UPPER</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,001,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,001,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,001,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>14,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>7,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>7,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	7,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>7,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	7,000	5,000
<b>GHS BIN BALA DIR UPPER</b>			<b>10,827,000</b>	<b>14,895,769</b>	<b>10,347,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6097 HM GGHS SHARINGAL</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,797,000</u></b>	<b><u>10,965,345</u></b>	<b><u>11,069,570</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,433,000</u></b>	<b><u>6,250,966</u></b>	<b><u>6,350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>12</b>	<b><u>4,427,000</u></b>	<b><u>2,604,056</u></b>	<b><u>2,650,000</u></b>
A01101 Total Basic Pay Of Officer	14	12	<u>4,427,000</u>	<u>2,604,056</u>	<u>2,650,000</u>
P070 Principal (BPS-18)		1			400,000
H031 Headmistress (BPS-17)	1		398,000		
S039 Senior English Teacher (BPS-16)	6		1,859,000		
S572 Senior Certified Teacher (BPS-16)	2		620,000		
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		250,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		250,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		250,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		250,000
S579 Secondary School Teacher (BPS-16)		6			1,000,000
S610 Secondary School Teacher (IT) (BPS-16)	1	1	310,000		250,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>16</b>	<b><u>3,006,000</u></b>	<b><u>3,646,910</u></b>	<b><u>3,700,000</u></b>
A01151 Total Basic Pay Other Staff	14	16	<u>3,006,000</u>	<u>3,646,910</u>	<u>3,700,000</u>
C020 Certificated Teacher (BPS-15)	7	9	1,879,000		2,000,000
S578 Senior Qaria (BPS-15)	1	1	269,000		400,000
C457 Certified Teacher IT (BPS-12)	1	1	206,000		300,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
C057 Chowkidar (BPS-03)	1	1	115,000		200,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005 Naib Qasid (BPS-03)	1	1	115,000		200,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6097</b>	<b>HM GGHS SHARINGAL</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,364,000</u></b>	<b><u>4,714,379</u></b>	<b><u>4,719,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,285,000</u></b>	<b><u>4,635,291</u></b>	<b><u>4,640,570</u></b>
A01202	House Rent Allowance		630,000	581,901	581,950
A01203	Conveyance Allowance		720,000	737,370	737,370
A01207	Washing Allowance		4,000	1,800	1,800
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		416,000	373,184	373,200
A0121T	Adhoc Relief Allowance 2013		117,000	107,502	107,550
A0122C	Adhoc Relief Allowance - 2015		90,000	76,996	77,000
A0122M	Adhoc Relief Allowance 2016		585,000	457,233	457,300
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		630,000	624,200	624,200
A01233	Unattractive Area Allowance		<u>315,000</u>	<u>301,468</u>	<u>301,500</u>
001	Unattractive area allowance		315,000	301,468	301,500
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>126,000</u>	<u>108,374</u>	<u>108,400</u>
001	Special Allowance		126,000	108,374	108,400
A0123G	Ad-hoc Relief Allowance-2018		<u>630,000</u>	<u>623,044</u>	<u>623,100</u>
001			630,000	623,044	623,100
A0123P	Ad-hoc Relief Allowance 2019			618,069	623,100
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>79,000</u></b>	<b><u>79,088</u></b>	<b><u>79,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		77,000	76,988	77,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>330,000</u></b>	<b><u>172,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6097</b>	<b>HM GGHS SHARINGAL</b>				
001 Telephone and Trunk Call			20,000	20,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>160,000</u></b>	<b><u>81,000</u></b>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Electricity			10,000	10,000	1,000
A03304 Hot and Cold Weather Charges			60,000	150,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>130,000</u></b>	<b><u>70,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>130,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	130,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture			8,000	8,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6097</b>	<b>HM GGHS SHARINGAL</b>				
<b>HM GGHS SHARINGAL</b>			<b>11,991,000</b>	<b>11,309,345</b>	<b>11,252,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6098</b>	<b>HMs GGHS Kotkay Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,365,000</u></b>	<b><u>10,389,144</u></b>	<b><u>10,249,705</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,248,000</u></b>	<b><u>5,944,855</u></b>	<b><u>5,800,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,047,000</u></b>	<b><u>3,727,280</u></b>	<b><u>3,800,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>5,047,000</u>	<u>3,727,280</u>	<u>3,800,000</u>	
H031	Headmistress	(BPS-17)	1	1	398,000	500,000
S039	Senior English Teacher	(BPS-16)	7		2,169,000	
S572	Senior Certified Teacher	(BPS-16)	3	3	930,000	600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000	300,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000	300,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000	300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	310,000	300,000
S579	Secondary School Teacher	(BPS-16)		7		1,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,000	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,201,000</u></b>	<b><u>2,217,575</u></b>	<b><u>2,000,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>2,201,000</u>	<u>2,217,575</u>	<u>2,000,000</u>	
C020	Certificated Teacher	(BPS-15)	4	4	1,074,000	800,000
S578	Senior Qaria	(BPS-15)	1		269,000	
C457	Certified Teacher IT	(BPS-12)	1	1	206,000	200,000
Q005	Qaria	(BPS-12)		1		200,000
J013	Junior Clerk	(BPS-11)	1	1	192,000	200,000
C057	Chowkidar	(BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	150,000
S162	Sweeper	(BPS-03)	1	1	115,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6098</b>	<b>HMs GGHS Kotkay Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,117,000</u></b>	<b><u>4,444,289</u></b>	<b><u>4,449,705</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,047,000</u></b>	<b><u>4,372,189</u></b>	<b><u>4,377,705</u></b>
A01202	House Rent Allowance		540,000	543,829	543,830
A01203	Conveyance Allowance		720,000	689,773	689,775
A01207	Washing Allowance		6,000	6,000	6,000
A01208	Dress Allowance		6,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		416,000	340,076	340,100
A0121T	Adhoc Relief Allowance 2013		108,000	95,128	96,120
A0122C	Adhoc Relief Allowance - 2015		72,000	65,238	65,240
A0122M	Adhoc Relief Allowance 2016		504,000	441,335	441,400
A0122Y	Ad-hoc Relief Allowance 2017		630,000	590,392	590,400
A01233	Unattractive Area Allowance		<u>288,000</u>	<u>284,533</u>	<u>284,600</u>
001	Unattractive area allowance		288,000	284,533	284,600
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>117,000</u>	<u>124,800</u>	<u>124,800</u>
001	Special Allowance		117,000	124,800	124,800
A0123G	Ad-hoc Relief Allowance-2018		<u>630,000</u>	<u>592,520</u>	<u>592,520</u>
001			630,000	592,520	
A0123P	Ad-hoc Relief Allowance 2019			588,115	592,520
A01253	Science Teaching Allowance		3,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>70,000</u></b>	<b><u>72,100</u></b>	<b><u>72,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		68,000	70,000	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>245,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		30,000	40,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6098</b>	<b>HMs GGHS Kotkay Dir Upper</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>130,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
001	Electricity		50,000	50,000	10,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>13,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6098</b>	<b>HMs GGHS Kotkay Dir Upper</b>				
			11,586,000	10,648,144	10,460,705

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6103 GGHS GANDIGAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,701,000</u></b>	<b><u>16,040,469</u></b>	<b><u>17,058,515</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>12,898,000</u></b>	<b><u>9,196,260</u></b>	<b><u>10,050,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>9,693,000</u></b>	<b><u>6,017,470</u></b>	<b><u>6,800,000</u></b>
A01101 Total Basic Pay Of Officer	27	27	<u>9,693,000</u>	<u>6,017,470</u>	<u>6,800,000</u>
P070 Principal (BPS-18)	1	1	499,000		600,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			400,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		2,000,000
S604 Subject Specialist IT (BPS-17)		1			600,000
S607 Subject Specialist Urdu (BPS-17)	1	1	398,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	398,000		500,000
S039 Senior English Teacher (BPS-16)	7		2,169,000		
S572 Senior Certified Teacher (BPS-16)	1	1	310,000		200,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579 Secondary School Teacher (BPS-16)		7			1,200,000
S610 Secondary School Teacher (IT) (BPS-16)	1		310,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>3,205,000</u></b>	<b><u>3,178,790</u></b>	<b><u>3,250,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>3,205,000</u>	<u>3,178,790</u>	<u>3,250,000</u>
C020 Certificated Teacher (BPS-15)	5	5	1,342,000		1,000,000
S577 Senior Qari (BPS-15)	1		269,000		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6103</b>	<b>GGHS GANDIGAR</b>				
S035 Senior Clerk (BPS-14)	1	1	244,000		200,000
C457 Certified Teacher IT (BPS-12)	1	1	206,000		300,000
Q005 Qaria (BPS-12)		1			300,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		200,000
C057 Chowkidar (BPS-03)	2	2	229,000		300,000
L002 Laboratory Attendant (BPS-03)	2	2	229,000		300,000
N005 Naib Qasid (BPS-03)	2	2	229,000		300,000
S162 Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,803,000</u></b>	<b><u>6,844,209</u></b>	<b><u>7,008,515</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,702,000</u></b>	<b><u>6,743,209</u></b>	<b><u>6,872,515</u></b>
A01202 House Rent Allowance			720,000	919,308	919,310
A01203 Conveyance Allowance			1,080,000	1,068,748	1,068,750
A01207 Washing Allowance			6,000	3,600	3,600
A01208 Dress Allowance			6,000	3,600	3,600
A0120D Integrated Allowance			14,000	10,800	10,800
A01217 Medical Allowance			594,000	552,792	552,795
A0121T Adhoc Relief Allowance 2013			162,000	144,240	144,240
A0122C Adhoc Relief Allowance - 2015			108,000	96,972	96,975
A0122M Adhoc Relief Allowance 2016			666,000	686,254	686,255
A0122Y Ad-hoc Relief Allowance 2017			900,000	919,626	919,630
A01233 Unattractive Area Allowance			<u>405,000</u>	<u>472,000</u>	<u>472,000</u>
001 Unattractive area allowance			405,000	472,000	472,000
A01238 Charge allowance			2,000	2,100	2,100
A01239 Special allowance			<u>135,000</u>	<u>148,800</u>	<u>148,800</u>
001 Special Allowance			135,000	148,800	148,800
A0123G Ad-hoc Relief Allowance-2018			<u>900,000</u>	<u>919,626</u>	<u>919,630</u>
001			900,000	919,626	
A0123P Ad-hoc Relief Allowance 2019				790,343	919,630
A01253 Science Teaching Allowance			4,000	4,400	4,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>136,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6103</b>	<b>GGHS GANDIGAR</b>				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01284	Firewood Allowance		99,000	99,000	134,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>271,000</u></b>	<b><u>569,010</u></b>	<b><u>275,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>43,000</u></b>	<b><u>36,010</u></b>	<b><u>24,000</u></b>
A03201	Postage and Telegraph		3,000	1,010	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>35,000</u>	<u>24,000</u>
001	Telephone and Trunk Call		40,000	35,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		120,000	140,000	140,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges		5,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>312,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	30,000	15,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03970	Others		<u>11,000</u>	<u>280,000</u>	<u>13,000</u>
001	Others		10,000	10,000	12,000
242	Others (Hiring of Teachers)		1,000	270,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6103</b>	<b>GGHS GANDIGAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
030	Purchase of Science Equipments		1,000	1,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>55,000</u></b>	<b><u>88,040</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>30,010</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>21,000</u>	<u>30,010</u>	<u>10,000</u>
001	Machinery and Equipment		21,000	30,010	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>21,000</u></b>	<b><u>10,010</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		21,000	10,010	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6103</b>	<b>GGHS GANDIGAR</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>5,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>5,000</u>
006	Special repair of buildings		1,000	45,010	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>2,010</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		11,000	2,010	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	1,000	1,000
<b>GGHS GANDIGAR</b>			<b>19,031,000</b>	<b>16,701,519</b>	<b>17,378,515</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6104 GHSS BERARI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,087,000</u></b>	<b><u>11,343,195</u></b>	<b><u>12,108,095</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>13,630,000</u></b>	<b><u>6,593,004</u></b>	<b><u>7,300,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>27</b>	<b><u>9,826,000</u></b>	<b><u>3,498,567</u></b>	<b><u>4,050,000</u></b>
A01101 Total Basic Pay Of Officer	28	27	<u>9,826,000</u>	<u>3,498,567</u>	<u>4,050,000</u>
P070 Principal (BPS-18)	1	1	499,000		600,000
D072 Director Of Physical Education (BPS-17)	1		398,000		
I032 Inspector Physical Education (BPS-17)		1			400,000
S144 Subject Specialist (BPS-17)	10	10	3,971,000		900,000
S039 Senior English Teacher (BPS-16)	7		2,169,000		
S572 Senior Certified Teacher (BPS-16)	5	5	1,549,000		600,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		250,000
S574 Senior Teology Teacher (BPS-16)	1		310,000		
S575 Senior Drawing Master (BPS-16)	1	1	310,000		250,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		250,000
S579 Secondary School Teacher (BPS-16)		7			800,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>20</b>	<b><u>3,804,000</u></b>	<b><u>3,094,437</u></b>	<b><u>3,250,000</u></b>
A01151 Total Basic Pay Other Staff	19	20	<u>3,804,000</u>	<u>3,094,437</u>	<u>3,250,000</u>
C020 Certificated Teacher (BPS-15)	8	8	2,147,000		1,000,000
S577 Senior Qari (BPS-15)	1		269,000		
T023 Theology Teacher (BPS-15)		1			250,000
S035 Senior Clerk (BPS-14)	1	1	244,000		150,000
Q001 Qari (BPS-12)		1			200,000
J013 Junior Clerk (BPS-11)	1	1	192,000		150,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6104</b>	<b>GHSS BERARI</b>					
C057	Chowkidar	(BPS-03)	2	2	229,000	400,000
L002	Laboratory Attendant	(BPS-03)	2	2	229,000	400,000
N005	Naib Qasid	(BPS-03)	2	2	229,000	400,000
S162	Sweeper	(BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,457,000</u></b>	<b><u>4,750,191</u></b>	<b><u>4,808,095</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,347,000</u></b>	<b><u>4,664,591</u></b>	<b><u>4,722,595</u></b>	
A01202	House Rent Allowance		720,000	566,697	566,700	
A01203	Conveyance Allowance		900,000	701,527	701,550	
A01207	Washing Allowance		6,000	5,235	5,250	
A01208	Dress Allowance		6,000	5,235	5,250	
A0120D	Integrated Allowance		10,000	2,250	2,250	
A01217	Medical Allowance		594,000	413,038	413,050	
A0121T	Adhoc Relief Allowance 2013		198,000	103,778	103,775	
A0122C	Adhoc Relief Allowance - 2015		117,000	70,376	70,380	
A0122M	Adhoc Relief Allowance 2016		630,000	504,155	504,160	
A0122Y	Ad-hoc Relief Allowance 2017		900,000	664,005	664,010	
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>304,936</u>	<u>304,950</u>	
001	Unattractive area allowance		360,000	304,936	304,950	
A01238	Charge allowance		1,000	100	1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>664,005</u>	<u>664,010</u>	
001			900,000	664,005		
A0123P	Ad-hoc Relief Allowance 2019			654,004	664,010	
A01253	Science Teaching Allowance		5,000	5,250	52,250	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>110,000</u></b>	<b><u>85,600</u></b>	<b><u>85,500</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,050	1,000	
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,050	1,000	
A01284	Firewood Allowance		108,000	83,500	83,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>231,000</u></b>	<b><u>588,000</u></b>	<b><u>223,000</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6104</b>	<b>GHSS BERARI</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>25,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		20,000	25,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>130,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		75,000	100,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>85,000</u></b>	<b><u>128,000</u></b>	<b><u>85,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	120,000	80,000
A03808	Conveyance Charges		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	8,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>305,000</u></b>	<b><u>27,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others		<u>11,000</u>	<u>265,000</u>	<u>12,000</u>
001	Others		10,000	40,000	11,000
242	Others (Hiring of Teachers)		1,000	225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		450,000	450,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6104</b>	<b>GHSS BERARI</b>				
001	To Others		1,000	30,010	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>101,030</u></b>	<b><u>17,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>4,000</u></b>	<b><u>21,010</u></b>	<b><u>4,000</u></b>
A13101	Machinery and Equipment		<u>4,000</u>	<u>21,010</u>	<u>4,000</u>
001	Machinery and Equipment		4,000	21,010	4,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>15,010</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		11,000	15,010	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens			20,000	1,000
<b>GHSS BERARI</b>			<b>19,785,000</b>	<b>12,512,235</b>	<b>12,350,095</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6112</b>	<b>GHS BILA DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,421,000</u></b>	<b><u>7,062,612</u></b>	<b><u>5,816,750</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>5,968,000</u></b>	<b><u>4,045,900</u></b>	<b><u>2,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>5,047,000</u></b>	<b><u>949,500</u></b>	<b><u>1,700,000</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>5,047,000</u>	<u>949,500</u>	<u>1,700,000</u>
H029	Head Master (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	7	7	2,169,000		300,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher (BPS-16)		4			200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>921,000</u></b>	<b><u>3,096,400</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>921,000</u>	<u>3,096,400</u>	<u>1,100,000</u>
S577	Senior Qari (BPS-15)	1	1	269,000		300,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,453,000</u></b>	<b><u>3,016,712</u></b>	<b><u>3,016,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,380,000</u></b>	<b><u>2,947,812</u></b>	<b><u>2,947,950</u></b>
A01202	House Rent Allowance			540,000	388,175	388,180
A01203	Conveyance Allowance			540,000	435,584	435,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6112 GHS BILA DIR UPPER**

A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		337,000	293,024	293,050
A0121T	Adhoc Relief Allowance 2013		143,000	56,383	56,400
A0122C	Adhoc Relief Allowance - 2015		99,000	38,258	38,260
A0122M	Adhoc Relief Allowance 2016		432,000	305,316	305,350
A0122Y	Ad-hoc Relief Allowance 2017		522,000	404,590	404,590
A01233	Unattractive Area Allowance		<u>225,000</u>	<u>198,362</u>	<u>198,400</u>
001	Unattractive area allowance		225,000	198,362	198,400
A01238	Charge allowance		1,000	1,050	1,050
A0123G	Ad-hoc Relief Allowance-2018		<u>522,000</u>	<u>404,610</u>	<u>404,610</u>
001			522,000	404,610	
A0123P	Ad-hoc Relief Allowance 2019			404,610	404,610
A01253	Science Teaching Allowance		5,000	5,250	5,250
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>73,000</u></b>	<b><u>68,900</u></b>	<b><u>68,800</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		71,000	66,800	66,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>320,000</u></b>	<b><u>200,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>90,000</u></b>
A03304	Hot and Cold Weather Charges		100,000	150,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>150,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance		<u>90,000</u>	<u>150,000</u>	<u>90,000</u>
001	Travelling Allowance		90,000	150,000	90,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6112</b>	<b>GHS BILA DIR UPPER</b>				
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>				
			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,332,000	1,332,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			10,000	10,000	5,000
<b>GHS BILA DIR UPPER</b>			<b>10,978,000</b>	<b>8,729,612</b>	<b>6,027,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6114</b>	<b>GHS JATGRAM DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,876,000</u></b>	<b><u>19,413,903</u></b>	<b><u>17,431,570</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,424,000</u></b>	<b><u>11,461,086</u></b>	<b><u>9,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>18</b>	<b><u>5,047,000</u></b>	<b><u>9,013,236</u></b>	<b><u>6,600,000</u></b>
A01101	Total Basic Pay Of Officer	16	18	<u>5,047,000</u>	<u>9,013,236</u>	<u>6,600,000</u>
H029	Head Master (BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher (BPS-16)	7		2,169,000		
S572	Senior Certified Teacher (BPS-16)	4	6	1,240,000		1,300,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher (BPS-16)		7			3,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>10</b>	<b><u>2,377,000</u></b>	<b><u>2,447,850</u></b>	<b><u>2,850,000</u></b>
A01151	Total Basic Pay Other Staff	12	10	<u>2,377,000</u>	<u>2,447,850</u>	<u>2,850,000</u>
C020	Certificated Teacher (BPS-15)	5	3	1,342,000		1,500,000
S577	Senior Qari (BPS-15)	1		269,000		
Q001	Qari (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	2	2	229,000		500,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,452,000</u></b>	<b><u>7,952,817</u></b>	<b><u>7,981,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,341,000</u></b>	<b><u>7,836,267</u></b>	<b><u>7,865,120</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6114</b>	<b>GHS JATGRAM DIR UPPER</b>				
A01202	House Rent Allowance		513,000	834,494	834,500
A01203	Conveyance Allowance		765,000	1,314,892	1,314,900
A01207	Washing Allowance		6,000	3,550	3,550
A01208	Dress Allowance		6,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		283,000	558,246	558,250
A0121T	Adhoc Relief Allowance 2013		162,000	209,766	209,770
A0122C	Adhoc Relief Allowance - 2015		108,000	144,846	144,850
A0122M	Adhoc Relief Allowance 2016		576,000	854,104	854,110
A0122N	Special Conveyance Allowance to Disbalded Employees		14,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		720,000	1,145,305	1,145,310
A01233	Unattractive Area Allowance		<u>429,000</u>	<u>454,300</u>	<u>454,300</u>
001	Unattractive area allowance		429,000	454,300	454,300
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>747,000</u>	<u>1,142,782</u>	<u>1,142,790</u>
001			747,000	1,142,782	
A0123P	Ad-hoc Relief Allowance 2019			1,113,932	1,142,790
A01253	Science Teaching Allowance		5,000	8,800	8,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>111,000</u></b>	<b><u>116,550</u></b>	<b><u>116,450</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		109,000	114,450	114,450
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>225,000</u></b>	<b><u>252,000</u></b>	<b><u>230,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>30,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		35,000	30,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>125,000</u></b>	<b><u>115,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6114</b>	<b>GHS JATGRAM DIR UPPER</b>				
001	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		75,000	90,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>11,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		8,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6114</b>	<b>GHS JATGRAM DIR UPPER</b>				
001 Other Buildings.			1,000	1,000	1,000
<b>GHS JATGRAM DIR UPPER</b>			<b>12,116,000</b>	<b>19,680,903</b>	<b>17,673,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6115 GHS USHERI DIR UPPER**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>23,630,000</b></u>	<u><b>19,830,682</b></u>	<u><b>19,606,970</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>53</b>	<u><b>15,712,000</b></u>	<u><b>11,646,020</b></u>	<u><b>11,424,400</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>34</b>	<u><b>12,393,000</b></u>	<u><b>8,235,320</b></u>	<u><b>8,164,400</b></u>
A01101	Total Basic Pay Of Officer	35	34	<u>12,348,000</u>	<u>8,170,920</u>	<u>8,100,000</u>
P070	Principal (BPS-18)	1	1	499,000		600,000
D072	Director Of Physical Education (BPS-17)	1		398,000		
I032	Inspector Physical Education (BPS-17)		1			500,000
S144	Subject Specialist (BPS-17)	10	10	3,971,000		1,000,000
S377	Senior I. T. Teacher (BPS-17)	1		398,000		
S604	Subject Specialist IT (BPS-17)		1			500,000
S607	Subject Specialist Urdu (BPS-17)	1	1	398,000		500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	398,000		500,000
S613	Subject Specialist English (BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher (BPS-16)	12		3,718,000		
S572	Senior Certified Teacher (BPS-16)	4	4	1,240,000		1,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		12			2,600,000
A01102	Personal pay			45,000	64,400	64,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>19</b>	<u><b>3,319,000</b></u>	<u><b>3,410,700</b></u>	<u><b>3,260,000</b></u>
A01151	Total Basic Pay Other Staff	18	19	<u>3,319,000</u>	<u>3,410,700</u>	<u>3,260,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,342,000		1,500,000
D106	Drawing Master (BPS-15)		1			200,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6115</b>	<b>GHS USHERI DIR UPPER</b>				
S577 Senior Qari (BPS-15)	1	1	269,000		200,000
S035 Senior Clerk (BPS-14)	1	1	244,000		200,000
C457 Certified Teacher IT (BPS-12)	1	1	206,000		180,000
J013 Junior Clerk (BPS-11)	1	1	192,000		180,000
L001 Laboratory Assistant (BPS-07)	1	1	150,000		200,000
C057 Chowkidar (BPS-03)	2	2	229,000		150,000
L002 Laboratory Attendant (BPS-03)	2	2	229,000		150,000
N005 Naib Qasid (BPS-03)	2	2	229,000		150,000
S162 Sweeper (BPS-03)	2	2	229,000		150,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,918,000</u></b>	<b><u>8,184,662</u></b>	<b><u>8,182,570</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,772,000</u></b>	<b><u>8,044,787</u></b>	<b><u>8,042,790</u></b>
A01202 House Rent Allowance			900,000	975,432	975,460
A01203 Conveyance Allowance			1,350,000	1,210,560	1,210,560
A01207 Washing Allowance			8,000	3,600	3,600
A01208 Dress Allowance			8,000	3,600	3,600
A0120D Integrated Allowance			9,000	16,200	16,200
A01217 Medical Allowance			792,000	646,807	646,810
A0121T Adhoc Relief Allowance 2013			270,000	195,719	193,720
A0122C Adhoc Relief Allowance - 2015			180,000	131,216	131,220
A0122M Adhoc Relief Allowance 2016			900,000	871,384	871,390
A0122Y Ad-hoc Relief Allowance 2017			1,395,000	1,164,601	1,164,610
A01233 Unattractive Area Allowance			<u>558,000</u>	<u>526,000</u>	<u>526,000</u>
001 Unattractive area allowance			558,000	526,000	526,000
A01238 Charge allowance			2,000	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,395,000</u>	<u>1,164,601</u>	<u>1,164,610</u>
001			1,395,000	1,164,601	
A0123P Ad-hoc Relief Allowance 2019				1,096,467	1,096,410
A01253 Science Teaching Allowance			5,000	37,400	37,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>146,000</u></b>	<b><u>139,875</u></b>	<b><u>139,780</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6115</b>	<b>GHS USHERI DIR UPPER</b>				
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		144,000	137,775	137,780
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>383,000</u></b>	<b><u>675,020</u></b>	<b><u>264,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>54,000</u></b>	<b><u>24,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>20,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		50,000	20,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>200,000</u></b>	<b><u>130,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>10,000</u>
001	Electricity		60,000	60,000	10,000
A03304	Hot and Cold Weather Charges		120,000	140,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>86,000</u></b>	<b><u>126,010</u></b>	<b><u>86,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	120,000	80,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,010</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,010	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>63,000</u></b>	<b><u>325,010</u></b>	<b><u>37,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>40,000</u>	<u>30,000</u>	<u>10,000</u>
001	Printing and publication		40,000	30,000	10,000
A03905	Newspapers Periodicals and Books		3,000	6,010	6,000
A03970	Others		<u>10,000</u>	<u>259,000</u>	<u>11,000</u>
001	Others		10,000	34,000	10,000
242	Others (Hiring of Teachers)			225,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6115</b>	<b>GHS USHERI DIR UPPER</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>30,010</u></b>	<b><u>1,000</u></b>
A05270	To Others		<u>1,000</u>	<u>30,010</u>	<u>1,000</u>
001	To Others		1,000	30,010	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>52,000</u></b>	<b><u>130,020</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>45,010</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>45,010</u>	<u>1,000</u>
006	Special repair of buildings		1,000	45,010	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6115</b>	<b>GHS USHERI DIR UPPER</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
A13703	I.T. Equipment		20,000	20,000	2,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>1,000</u>	<u>20,010</u>	<u>1,000</u>
A13801	Maintenance of gardens		1,000	20,010	1,000
<b>GHS USHERI DIR UPPER</b>			<b>24,068,000</b>	<b>20,667,732</b>	<b>19,897,970</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6118 HEAD MISTRESS GGHS SUNDAL DIR UPPER**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>11,000,000</b></u>	<u><b>9,929,053</b></u>	<u><b>8,726,060</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<u><b>7,929,000</b></u>	<u><b>5,642,180</b></u>	<u><b>4,530,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>11</b>	<u><b>4,117,000</b></u>	<u><b>1,905,240</b></u>	<u><b>1,950,000</b></u>
A01101	Total Basic Pay Of Officer	13	11	<u>4,117,000</u>	<u>1,905,240</u>	<u>1,950,000</u>
H031	Headmistress (BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher (BPS-16)	6		1,859,000		
S572	Senior Certified Teacher (BPS-16)	2		620,000		
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher (BPS-16)		6			800,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>19</b>	<u><b>3,812,000</b></u>	<u><b>3,736,940</b></u>	<u><b>2,580,000</b></u>
A01151	Total Basic Pay Other Staff	17	19	<u>3,812,000</u>	<u>3,736,940</u>	<u>2,580,000</u>
C020	Certificated Teacher (BPS-15)	9	11	2,416,000		1,300,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000		200,000
S578	Senior Qaria (BPS-15)	1		269,000		
C457	Certified Teacher IT (BPS-12)	1	1	206,000		180,000
Q005	Qaria (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		180,000
C057	Chowkidar (BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		130,000
N005	Naib Qasid (BPS-03)	1	1	115,000		130,000
S162	Sweeper (BPS-03)	1	1	115,000		130,000

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6118 HEAD MISTRESS GGHS SUNDAL DIR UPPER</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,071,000</u></b>	<b><u>4,286,873</u></b>	<b><u>4,196,060</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,997,000</u></b>	<b><u>4,209,623</u></b>	<b><u>4,118,910</u></b>
A01202 House Rent Allowance			450,000	550,776	550,780
A01203 Conveyance Allowance			540,000	613,416	613,420
A01207 Washing Allowance			5,000	26,100	26,100
A01208 Dress Allowance			5,000	26,100	26,100
A0120D Integrated Allowance			6,000	6,300	6,300
A01217 Medical Allowance			297,000	359,952	359,960
A0121T Adhoc Relief Allowance 2013			95,000	87,008	87,010
A0122C Adhoc Relief Allowance - 2015			63,000	61,862	61,870
A0122M Adhoc Relief Allowance 2016			315,000	407,365	407,370
A0122Y Ad-hoc Relief Allowance 2017			450,000	564,218	564,220
A01233 Unattractive Area Allowance			<u>225,000</u>	<u>282,000</u>	<u>282,000</u>
001 Unattractive area allowance			225,000	282,000	282,000
A01238 Charge allowance			1,000	1,050	1,000
A01239 Special allowance			<u>90,000</u>	<u>102,400</u>	<u>1,000</u>
001 Special Allowance			90,000	102,400	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>450,000</u>	<u>562,090</u>	<u>562,090</u>
001			450,000	562,090	
A0123P Ad-hoc Relief Allowance 2019				551,386	562,090
A01253 Science Teaching Allowance			5,000	7,600	7,600
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>74,000</u></b>	<b><u>77,250</u></b>	<b><u>77,150</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Leave Salary			1,000	1,050	1,000
A01284 Firewood Allowance			72,000	75,150	75,150
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>155,000</u></b>	<b><u>310,000</u></b>	<b><u>205,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>85,000</u></b>	<b><u>185,000</u></b>	<b><u>105,000</u></b>
A03303 Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Electricity			25,000	25,000	25,000
A03304 Hot and Cold Weather Charges			60,000	160,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6118</b>	<b>HEAD MISTRESS GGHS SUNDAL DIR UPPER</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>90,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>70,000</u>
001	Travelling Allowance		50,000	90,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	20,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		10,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>15,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware			<u>15,000</u>	<u>5,000</u>
001	Hardware			15,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,000</u></b>	<b><u>7,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		1,000	2,000	10,000

**DP21C16 (12)  
EDUCATION**

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**DP6118 HEAD MISTRESS GGHS SUNDAL DIR UPPER**

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<b>HEAD MISTRESS GGHS SUNDAL DIR UPPER</b>			<b>11,162,000</b>	<b>10,262,053</b>	<b>8,957,060</b>
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6119</b>	<b>GGHS JABBAR DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,539,000</u></b>	<b><u>7,753,032</u></b>	<b><u>8,073,830</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>6,731,000</u></b>	<b><u>4,242,840</u></b>	<b><u>4,570,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>9</b>	<b><u>3,187,000</u></b>	<b><u>1,411,240</u></b>	<b><u>1,700,000</u></b>
A01101	Total Basic Pay Of Officer	10	9	<u>3,187,000</u>	<u>1,411,240</u>	<u>1,700,000</u>
H031	Headmistress (BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher (BPS-16)	5		1,549,000		
S572	Senior Certified Teacher (BPS-16)	1	1	310,000		200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		5			800,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000		200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>17</b>	<b><u>3,544,000</u></b>	<b><u>2,831,600</u></b>	<b><u>2,870,000</u></b>
A01151	Total Basic Pay Other Staff	16	17	<u>3,544,000</u>	<u>2,831,600</u>	<u>2,870,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,342,000		1,000,000
D106	Drawing Master (BPS-15)		1			200,000
P030	Physical Education Teacher (BPS-15)	2	2	537,000		400,000
S575	Senior Drawing Master (BPS-15)	1		269,000		
S578	Senior Qaria (BPS-15)	1	1	269,000		200,000
T023	Theology Teacher (BPS-15)	1	2	269,000		200,000
C457	Certified Teacher IT (BPS-12)	1	1	206,000		200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		150,000
C057	Chowkidar (BPS-03)	1	1	115,000		130,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		130,000
N005	Naib Qasid (BPS-03)	1	1	115,000		130,000

**DP21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6119</b>	<b>GGHS JABBAR DIR UPPER</b>						
S162	Sweeper	(BPS-03)	1	1	115,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,808,000</u></b>	<b><u>3,510,192</u></b>	<b><u>3,503,830</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,744,000</u></b>	<b><u>3,446,142</u></b>	<b><u>3,439,830</u></b>
A01202	House Rent Allowance				270,000	501,945	501,950
A01203	Conveyance Allowance				450,000	570,576	570,580
A01207	Washing Allowance				4,000	4,000	1,000
A01208	Dress Allowance				4,000	4,200	1,000
A0120D	Integrated Allowance				1,000	1,050	1,000
A01217	Medical Allowance				273,000	325,500	325,500
A0121T	Adhoc Relief Allowance 2013				45,000	41,454	41,450
A0122C	Adhoc Relief Allowance - 2015				27,000	28,524	28,530
A0122M	Adhoc Relief Allowance 2016				180,000	320,236	320,240
A0122Y	Ad-hoc Relief Allowance 2017				270,000	424,284	424,290
A01233	Unattractive Area Allowance				<u>135,000</u>	<u>255,000</u>	<u>255,000</u>
001	Unattractive area allowance				135,000	255,000	255,000
A01238	Charge allowance				1,000	1,050	1,000
A01239	Special allowance				<u>41,000</u>	<u>111,707</u>	<u>111,710</u>
001	Special Allowance				41,000	111,707	111,710
A0123G	Ad-hoc Relief Allowance-2018				<u>1,035,000</u>	<u>424,284</u>	<u>424,290</u>
001					1,035,000	424,284	
A0123P	Ad-hoc Relief Allowance 2019					423,932	424,290
A01253	Science Teaching Allowance				8,000	8,400	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>64,000</u></b>	<b><u>64,050</u></b>	<b><u>64,000</u></b>
A01278	Leave Salary				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				63,000	63,000	63,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>185,000</u></b>	<b><u>270,000</u></b>	<b><u>325,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>105,000</u></b>	<b><u>175,000</u></b>	<b><u>205,000</u></b>
A03303	Electricity				<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity				25,000	25,000	25,000
A03304	Hot and Cold Weather Charges				80,000	150,000	180,000

**DP21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6119</b>	<b>GGHS JABBAR DIR UPPER</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>60,000</u>	<u>80,000</u>
001	Travelling Allowance		50,000	60,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		10,000	15,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>492,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>492,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		492,000	1,000,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>GGHS JABBAR DIR UPPER</b>			<b>10,246,000</b>	<b>9,053,032</b>	<b>8,429,830</b>

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**DP6122 HEAD MASTER GHS KARKABANJ DIR UPPER**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,881,000</u></b>	<b><u>7,943,437</u></b>	<b><u>8,175,025</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,896,000</u></b>	<b><u>4,681,395</u></b>	<b><u>4,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>9</b>	<b><u>4,118,000</u></b>	<b><u>1,994,320</u></b>	<b><u>2,000,000</u></b>
A01101	Total Basic Pay Of Officer	13	9	<u>4,118,000</u>	<u>1,994,320</u>	<u>2,000,000</u>
H029	Head Master (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	4	2	1,240,000		600,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1		310,000		
S575	Senior Drawing Master (BPS-16)	1		310,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher (BPS-16)		4			600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>14</b>	<b><u>1,778,000</u></b>	<b><u>2,687,075</u></b>	<b><u>2,900,000</u></b>
A01151	Total Basic Pay Other Staff	10	14	<u>1,778,000</u>	<u>2,687,075</u>	<u>2,900,000</u>
C020	Certificated Teacher (BPS-15)	3	5	806,000		900,000
D106	Drawing Master (BPS-15)		1			200,000
T023	Theology Teacher (BPS-15)		1			200,000
Q001	Qari (BPS-12)		1			300,000
S577	Senior Qari (BPS-12)	1		206,000		
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005	Naib Qasid (BPS-03)	2	2	229,000		500,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000

**DP21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6122</b>	<b>HEAD MASTER GHS KARKABANJ DIR UPPER</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,985,000</u></b>	<b><u>3,262,042</u></b>	<b><u>3,275,025</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,908,000</u></b>	<b><u>3,197,692</u></b>	<b><u>3,210,775</u></b>
A01202	House Rent Allowance		414,000	397,671	397,670
A01203	Conveyance Allowance		540,000	465,600	465,600
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		9,000	5,400	5,400
A01217	Medical Allowance		317,000	284,508	284,505
A0121T	Adhoc Relief Allowance 2013		90,000	74,361	74,360
A0122C	Adhoc Relief Allowance - 2015		68,000	57,918	57,920
A0122M	Adhoc Relief Allowance 2016		333,000	342,913	342,920
A0122Y	Ad-hoc Relief Allowance 2017		450,000	458,773	458,780
A01233	Unattractive Area Allowance		<u>225,000</u>	<u>207,000</u>	<u>207,000</u>
001	Unattractive area allowance		225,000	207,000	207,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>452,009</u>	<u>452,010</u>
001			450,000	452,009	
A0123P	Ad-hoc Relief Allowance 2019			438,889	452,010
A01253	Science Teaching Allowance		3,000	4,400	4,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>77,000</u></b>	<b><u>64,350</u></b>	<b><u>64,250</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		75,000	62,250	62,250
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>185,000</u></b>	<b><u>211,000</u></b>	<b><u>162,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		20,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>105,000</u></b>	<b><u>81,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6122</b>	<b>HEAD MASTER GHS KARKABANJ DIR UPPER</b>				
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>1,000</u>
001	Electricity		25,000	25,000	1,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	80,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEAD MASTER GHS KARKABANJ DIR UPPER</b>			<b>9,077,000</b>	<b>8,165,437</b>	<b>8,348,025</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6126</b>	<b>GHS PANAKOT DIR UPPER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,868,000</u></b>	<b><u>16,308,818</u></b>	<b><u>16,883,040</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>7,505,000</u></b>	<b><u>9,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,117,000</u></b>	<b><u>5,450,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>4,117,000</u>	<u>5,450,000</u>
H029	Head Master (BPS-17)	1	1	398,000	700,000
S039	Senior English Teacher (BPS-16)	5		1,549,000	
S572	Senior Certified Teacher (BPS-16)	2	2	620,000	800,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000	350,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000	350,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000	350,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000	350,000
S579	Secondary School Teacher (BPS-16)		5		2,200,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000	350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>3,388,000</u></b>	<b><u>4,215,510</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>3,388,000</u>	<u>4,215,510</u>
C020	Certificated Teacher (BPS-15)	8	8	2,147,000	2,200,000
S577	Senior Qari (BPS-15)	1		269,000	
C457	Certified Teacher IT (BPS-12)	1	1	206,000	200,000
Q001	Qari (BPS-12)		1		200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	250,000
C057	Chowkidar (BPS-03)	1	1	115,000	200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	200,000
N005	Naib Qasid (BPS-03)	2	2	229,000	400,000
S162	Sweeper (BPS-03)	1	1	115,000	200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6126</b>	<b>GHS PANAKOT DIR UPPER</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,363,000</u></b>	<b><u>6,619,831</u></b>	<b><u>7,583,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,282,000</u></b>	<b><u>6,513,356</u></b>	<b><u>7,476,640</u></b>
A01202	House Rent Allowance		495,000	709,874	709,880
A01203	Conveyance Allowance		684,000	966,480	966,480
A01207	Washing Allowance		6,000	3,600	3,600
A01208	Dress Allowance		6,000	3,600	3,600
A0120D	Integrated Allowance		6,000	8,100	8,100
A01217	Medical Allowance		416,000	490,681	490,680
A0121T	Adhoc Relief Allowance 2013		180,000	200,674	200,680
A0122C	Adhoc Relief Allowance - 2015		126,000	127,350	127,350
A0122M	Adhoc Relief Allowance 2016		612,000	718,722	718,750
A0122Y	Ad-hoc Relief Allowance 2017		738,000	968,898	968,900
A01233	Unattractive Area Allowance		<u>270,000</u>	<u>374,550</u>	<u>374,550</u>
001	Unattractive area allowance		270,000	374,550	374,550
A01238	Charge allowance		1,000	160	160
A0123G	Ad-hoc Relief Allowance-2018		<u>738,000</u>	<u>967,967</u>	<u>967,970</u>
001			738,000	967,967	
A0123P	Ad-hoc Relief Allowance 2019			966,100	967,970
A01253	Science Teaching Allowance		4,000	6,600	967,970
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>81,000</u></b>	<b><u>106,475</u></b>	<b><u>106,400</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		79,000	104,375	104,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>195,000</u></b>	<b><u>250,000</u></b>	<b><u>155,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>115,000</u></b>	<b><u>105,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6126</b>	<b>GHS PANAKOT DIR UPPER</b>				
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		75,000	90,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>50,000</u>	<u>90,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>5,000</u>
001	Travelling Allowance		50,000	90,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6126</b>	<b>GHS PANAKOT DIR UPPER</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>GHS PANAKOT DIR UPPER</b>			<b>12,075,000</b>	<b>16,570,818</b>	<b>17,050,040</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6127</b>	<b>GHS CHUKYATAN DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,095,000</u></b>	<b><u>14,683,148</u></b>	<b><u>14,199,220</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>6,888,000</u></b>	<b><u>8,743,930</u></b>	<b><u>8,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>5,047,000</u></b>	<b><u>5,883,790</u></b>	<b><u>5,700,000</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>5,047,000</u>	<u>5,883,790</u>	<u>5,700,000</u>
H029	Head Master (BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher (BPS-16)	7		2,169,000		
S572	Senior Certified Teacher (BPS-16)	4	4	1,240,000		1,400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		400,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher (BPS-16)		7			2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,841,000</u></b>	<b><u>2,860,140</u></b>	<b><u>2,550,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,841,000</u>	<u>2,860,140</u>	<u>2,550,000</u>
C020	Certificated Teacher (BPS-15)	3	3	806,000		900,000
S577	Senior Qari (BPS-15)	1	1	269,000		350,000
J013	Junior Clerk (BPS-11)	1	1	192,000		300,000
C057	Chowkidar (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005	Naib Qasid (BPS-03)	2	2	229,000		400,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,207,000</u></b>	<b><u>5,939,218</u></b>	<b><u>5,949,220</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,113,000</u></b>	<b><u>5,845,268</u></b>	<b><u>5,855,370</u></b>
A01202	House Rent Allowance			630,000	626,307	636,310

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6127</b>	<b>GHS CHUKYATAN DIR UPPER</b>				
A01203	Conveyance Allowance		855,000	808,977	808,980
A01207	Washing Allowance		6,000	3,223	3,230
A01208	Dress Allowance		6,000	3,223	3,230
A0120D	Integrated Allowance		10,000	10,500	10,500
A01217	Medical Allowance		495,000	474,673	474,680
A0121T	Adhoc Relief Allowance 2013		198,000	177,875	177,880
A0122C	Adhoc Relief Allowance - 2015		117,000	119,771	119,770
A0122M	Adhoc Relief Allowance 2016		657,000	651,106	651,200
A0122Y	Ad-hoc Relief Allowance 2017		900,000	874,393	874,400
A01233	Unattractive Area Allowance		<u>333,000</u>	<u>340,984</u>	<u>340,990</u>
001	Unattractive area allowance		333,000	340,984	340,990
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>874,393</u>	<u>874,400</u>
001			900,000	874,393	
A0123P	Ad-hoc Relief Allowance 2019			874,393	874,400
A01253	Science Teaching Allowance		5,000	4,400	4,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>94,000</u></b>	<b><u>93,950</u></b>	<b><u>93,850</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		92,000	91,850	91,850
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>244,000</u></b>	<b><u>181,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>25,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>25,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		30,000	25,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>125,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity		30,000	25,000	30,000
A03304	Hot and Cold Weather Charges		80,000	100,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6127</b>	<b>GHS CHUKYATAN DIR UPPER</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	70,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>24,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,318,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,318,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,318,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6127</b>	<b>GHS CHUKYATAN DIR UPPER</b>				
<b>GHS CHUKYATAN DIR UPPER</b>			<b>12,317,000</b>	<b>16,271,148</b>	<b>14,392,220</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6142</b>	<b>Headmaster Govt. High School Hayagai Sha</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,970,000</u></b>	<b><u>7,096,328</u></b>	<b><u>6,587,730</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,039,000</u></b>	<b><u>4,109,945</u></b>	<b><u>3,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,118,000</u></b>	<b><u>1,239,220</u></b>	<b><u>2,000,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>4,118,000</u>	<u>1,239,220</u>	<u>2,000,000</u>
H029	Head Master (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	4	4	1,240,000		400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		200,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		200,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		200,000
S579	Secondary School Teacher (BPS-16)		4			400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>921,000</u></b>	<b><u>2,870,725</u></b>	<b><u>1,600,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>921,000</u>	<u>2,870,725</u>	<u>1,600,000</u>
S577	Senior Qari (BPS-15)	1	1	269,000		500,000
J013	Junior Clerk (BPS-11)	1	1	192,000		300,000
C057	Chowkidar (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005	Naib Qasid (BPS-03)	1	1	115,000		200,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,931,000</u></b>	<b><u>2,986,383</u></b>	<b><u>2,987,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,861,000</u></b>	<b><u>2,926,183</u></b>	<b><u>2,927,630</u></b>
A01202	House Rent Allowance			432,000	381,012	381,020
A01203	Conveyance Allowance			468,000	441,320	441,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6142</b>	<b>Headmaster Govt. High School Hayagai Sha</b>				
A01207	Washing Allowance		4,000	1,800	1,800
A01208	Dress Allowance		4,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		297,000	265,890	265,890
A0121T	Adhoc Relief Allowance 2013		108,000	57,224	57,230
A0122C	Adhoc Relief Allowance - 2015		81,000	39,716	39,720
A0122M	Adhoc Relief Allowance 2016		360,000	310,654	310,660
A0122Y	Ad-hoc Relief Allowance 2017		450,000	406,104	406,110
A01233	Unattractive Area Allowance		<u>198,000</u>	<u>199,000</u>	<u>199,000</u>
001	Unattractive area allowance		198,000	199,000	199,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>407,288</u>	<u>407,290</u>
001			450,000	407,288	
A0123P	Ad-hoc Relief Allowance 2019			405,825	407,290
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>70,000</u></b>	<b><u>60,200</u></b>	<b><u>60,100</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		68,000	58,100	58,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>185,000</u></b>	<b><u>181,000</u></b>	<b><u>156,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		15,000	15,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>91,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		25,000	1,000	1,000
A03304	Hot and Cold Weather Charges		75,000	90,000	80,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6142</b>	<b>Headmaster Govt. High School Hayagai Sha</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Headmaster Govt. High School Hayagai Sha</b>			<b>8,166,000</b>	<b>7,298,328</b>	<b>6,754,730</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6143</b>	<b>Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo l Panakot Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,192,000</u></b>	<b><u>11,749,877</u></b>	<b><u>11,463,570</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,997,000</u></b>	<b><u>6,833,510</u></b>	<b><u>6,500,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,807,000</u></b>	<b><u>4,648,100</u></b>	<b><u>4,700,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>3,807,000</u>	<u>4,648,100</u>	<u>4,700,000</u>	
H031	Headmistress	(BPS-17)	1	1	398,000	700,000
P030	Physical Education Teacher	(BPS-16)	1			300,000
S039	Senior English Teacher	(BPS-16)	5		1,549,000	
S572	Senior Certified Teacher	(BPS-16)	2	1	620,000	700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	310,000	400,000
S574	Senior Teology Teacher	(BPS-16)	1	1	310,000	400,000
S575	Senior Drawing Master	(BPS-16)	1	1	310,000	400,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		310,000	
S579	Secondary School Teacher	(BPS-16)		5		1,800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,190,000</u></b>	<b><u>2,185,410</u></b>	<b><u>1,800,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>1,190,000</u>	<u>2,185,410</u>	<u>1,800,000</u>	
C020	Certificated Teacher	(BPS-15)	1	2	269,000	400,000
S578	Senior Qaria	(BPS-15)	1	1	269,000	400,000
J013	Junior Clerk	(BPS-11)	1	1	192,000	200,000
C057	Chowkidar	(BPS-03)	1	1	115,000	200,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	200,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	200,000
S162	Sweeper	(BPS-03)	1	1	115,000	200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6143</b>	<b>Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo I Panakot Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,195,000</u></b>	<b><u>4,916,367</u></b>	<b><u>4,963,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,116,000</u></b>	<b><u>4,841,608</u></b>	<b><u>4,888,910</u></b>
A01202	House Rent Allowance		630,000	547,623	547,630
A01203	Conveyance Allowance		720,000	771,336	771,340
A01207	Washing Allowance		6,000	1,800	1,800
A01208	Dress Allowance		6,000	1,800	1,800
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		495,000	354,924	354,930
A0121T	Adhoc Relief Allowance 2013		144,000	128,379	128,380
A0122C	Adhoc Relief Allowance - 2015		108,000	86,497	86,500
A0122M	Adhoc Relief Allowance 2016		540,000	506,455	506,460
A0122Y	Ad-hoc Relief Allowance 2017		765,000	684,701	684,710
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>304,900</u>	<u>304,900</u>
001	Unattractive area allowance		360,000	304,900	304,900
A01238	Charge allowance		2,000	3,100	3,100
A01239	Special allowance		<u>117,000</u>	<u>124,000</u>	<u>124,000</u>
001	Special Allowance		117,000	124,000	124,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,215,000</u>	<u>682,929</u>	<u>682,930</u>
001			1,215,000	682,929	682,930
A0123P	Ad-hoc Relief Allowance 2019			635,664	682,930
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>79,000</u></b>	<b><u>74,759</u></b>	<b><u>74,660</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		77,000	72,659	72,660
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>205,000</u></b>	<b><u>315,000</u></b>	<b><u>165,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6143</b>	<b>Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo I Panakot Dir Upper</b>				
001	Telephone and Trunk Call		25,000	30,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>215,000</u></b>	<b><u>115,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		75,000	180,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>5,000</u>
001	Travelling Allowance		50,000	50,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6143</b>	<b>Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo 1 Panakot Dir Upper</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
	<b>Head Mistress Govt Girls High School Pan Head Mistress Govt Girls High Schoo 1 Panakot Dir Upper</b>		<b>10,408,000</b>	<b>12,075,877</b>	<b>11,639,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6144</b>	<b>Head Mistress GGHS Babour Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,631,000</u></b>	<b><u>13,633,307</u></b>	<b><u>13,803,810</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>6,162,000</u></b>	<b><u>8,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,167,000</u></b>	<b><u>5,600,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>4,117,000</u>	<u>5,600,000</u>
H031	Headmistress (BPS-17)	1	1	398,000	600,000
S039	Senior English Teacher (BPS-16)	7		2,169,000	
S572	Senior Certified Teacher (BPS-16)	1	1	310,000	400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000	400,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000	400,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000	400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000	400,000
S579	Secondary School Teacher (BPS-16)		7		3,000,000
A01105	Qualification Pay			50,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,995,000</u></b>	<b><u>2,500,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,995,000</u>	<u>2,500,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,074,000	1,200,000
S578	Senior Qaria (BPS-15)	1		269,000	
Q005	Qaria (BPS-12)		1		300,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	200,000
N005	Naib Qasid (BPS-03)	1	1	115,000	200,000
S162	Sweeper (BPS-03)	1	1	115,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,469,000</u></b>	<b><u>5,703,810</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6144</b>	<b>Head Mistress GGHS Babiour Dir Upper</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,306,000</u></b>	<b><u>5,557,377</u></b>	<b><u>5,606,810</u></b>
A01202	House Rent Allowance		648,000	639,504	639,510
A01203	Conveyance Allowance		900,000	818,472	818,480
A01207	Washing Allowance		4,000	1,800	1,800
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		446,000	405,072	405,080
A0121T	Adhoc Relief Allowance 2013		198,000	159,024	159,030
A0122C	Adhoc Relief Allowance - 2015		144,000	109,596	109,600
A0122M	Adhoc Relief Allowance 2016		675,000	596,448	596,450
A0122Y	Ad-hoc Relief Allowance 2017		900,000	800,018	800,020
A01233	Unattractive Area Allowance		<u>342,000</u>	<u>330,000</u>	<u>330,000</u>
001	Unattractive area allowance		342,000	330,000	330,000
A01238	Charge allowance		2,000	1,200	1,200
A01239	Special allowance		<u>135,000</u>	<u>134,400</u>	<u>134,400</u>
001	Special Allowance		135,000	134,400	134,400
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>800,018</u>	<u>800,020</u>
001			900,000	800,018	
A0123P	Ad-hoc Relief Allowance 2019			750,625	800,020
A01253	Science Teaching Allowance		2,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>163,000</u></b>	<b><u>97,050</u></b>	<b><u>97,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		162,000	96,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>309,000</u></b>	<b><u>175,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>215,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
001	Electricity		25,000	35,000	25,000
A03304	Hot and Cold Weather Charges		60,000	180,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6144</b>	<b>Head Mistress GGHS Babiour Dir Upper</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	70,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>24,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>16,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>8,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>8,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	8,000	5,000
<b>Head Mistress GGHS Babiour Dir Upper</b>			<b>11,797,000</b>	<b>13,959,307</b>	<b>13,989,810</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6145 Head Master GHS Kakad Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,921,000</u></b>	<b><u>13,510,339</u></b>	<b><u>13,635,305</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>5,676,000</u></b>	<b><u>8,074,940</u></b>	<b><u>8,200,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,118,000</u></b>	<b><u>5,734,030</u></b>	<b><u>5,800,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>4,118,000</u>	<u>5,734,030</u>	<u>5,800,000</u>
H029 Head Master (BPS-17)	1	1	398,000		700,000
S039 Senior English Teacher (BPS-16)	4		1,240,000		
S572 Senior Certified Teacher (BPS-16)	4	4	1,240,000		1,700,000
S573 Senior Arabic Teacher (BPS-16)	1	1	310,000		400,000
S574 Senior Teology Teacher (BPS-16)	1	1	310,000		500,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579 Secondary School Teacher (BPS-16)		4			1,700,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,558,000</u></b>	<b><u>2,340,910</u></b>	<b><u>2,400,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,558,000</u>	<u>2,340,910</u>	<u>2,400,000</u>
C020 Certificated Teacher (BPS-15)	2	2	537,000		700,000
S577 Senior Qari (BPS-15)	1		269,000		
Q001 Qari (BPS-12)		1			400,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
B006 Behishiti (BPS-03)		1			300,000
C057 Chowkidar (BPS-03)	1	1	115,000		200,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005 Naib Qasid (BPS-03)	1	1	115,000		200,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000
B006 Behishiti (BPS-01)	1		100,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6145 Head Master GHS Kakad Dir Upper</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,245,000</u></b>	<b><u>5,435,399</u></b>	<b><u>5,435,305</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,171,000</u></b>	<b><u>5,362,324</u></b>	<b><u>5,362,305</u></b>
A01202 House Rent Allowance			495,000	558,249	558,250
A01203 Conveyance Allowance			684,000	736,344	736,350
A01207 Washing Allowance			6,000	3,600	3,600
A01208 Dress Allowance			6,000	3,600	3,600
A0120D Integrated Allowance			6,000	5,400	5,400
A01217 Medical Allowance			416,000	390,511	390,520
A0121T Adhoc Relief Allowance 2013			162,000	158,385	158,390
A0122C Adhoc Relief Allowance - 2015			108,000	107,446	107,450
A0122M Adhoc Relief Allowance 2016			558,000	615,730	615,730
A0122N Special Conveyance Allowance to Disbalded Employees			11,000	45,290	45,290
A0122Y Ad-hoc Relief Allowance 2017			720,000	808,558	808,560
A01233 Unattractive Area Allowance			<u>270,000</u>	<u>306,645</u>	<u>306,645</u>
001 Unattractive area allowance			270,000	306,645	306,645
A01238 Charge allowance			1,000	1,050	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>720,000</u>	<u>808,558</u>	<u>808,560</u>
001			720,000	808,558	808,560
A0123P Ad-hoc Relief Allowance 2019				808,558	808,560
A01253 Science Teaching Allowance			8,000	4,400	4,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>74,000</u></b>	<b><u>73,075</u></b>	<b><u>73,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Medical Charges			1,000	1,050	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Leave Salary			1,000	1,050	1,000
A01284 Firewood Allowance			72,000	70,975	71,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>150,000</u></b>	<b><u>174,000</u></b>	<b><u>170,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and Cold Weather Charges			60,000	80,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6145</b>	<b>Head Master GHS Kakad Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>24,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	12,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09201	Hardware		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Hardware		100,000	100,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture			5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6145</b>	<b>Head Master GHS Kakad Dir Upper</b>				
			<b>10,177,000</b>	<b>13,795,339</b>	<b>13,817,305</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6146</b>	<b>Head Mistress GGHS Gogyar Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,055,000</u></b>	<b><u>7,246,361</u></b>	<b><u>8,537,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>5,803,000</u></b>	<b><u>5,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>10</b>	<b><u>3,807,000</u></b>	<b><u>2,600,000</u></b>
A01101	Total Basic Pay Of Officer	12	10	<u>3,807,000</u>	<u>2,600,000</u>
H031	Headmistress (BPS-17)	1	1	398,000	500,000
S039	Senior English Teacher (BPS-16)	7		2,169,000	
S572	Senior Certified Teacher (BPS-16)	1		310,000	
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000	300,000
S574	Senior Teology Teacher (BPS-16)	1		310,000	
S575	Senior Drawing Master (BPS-16)	1		310,000	
S576	Senior Phycial Education Teacher (BPS-16)		1		300,000
S579	Secondary School Teacher (BPS-16)		7		1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>12</b>	<b><u>1,996,000</u></b>	<b><u>3,000,000</u></b>
A01151	Total Basic Pay Other Staff	10	12	<u>1,996,000</u>	<u>3,000,000</u>
C020	Certificated Teacher (BPS-15)	3	4	806,000	1,300,000
P030	Physical Education Teacher (BPS-15)	1		269,000	
S106	Staining Supervisor (BPS-15)		1		300,000
S578	Senior Qaria (BPS-15)	1		269,000	
T023	Theology Teacher (BPS-15)		1		300,000
Q005	Qaria (BPS-12)		1		300,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6146</b>	<b>Head Mistress GGHS Gogyar Dir Upper</b>					
S162	Sweeper	(BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,252,000</u></b>	<b><u>3,151,075</u></b>	<b><u>2,937,940</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,168,000</u></b>	<b><u>3,096,075</u></b>	<b><u>2,882,940</u></b>	
A01202	House Rent Allowance		411,000	396,816	396,820	
A01203	Conveyance Allowance		557,000	489,904	489,910	
A01207	Washing Allowance		4,000	3,600	3,600	
A01208	Dress Allowance		4,000	3,600	3,600	
A0120D	Integrated Allowance		5,000	5,400	5,400	
A01217	Medical Allowance		316,000	250,912	25,090	
A0121T	Adhoc Relief Allowance 2013		101,000	60,090	60,090	
A0122C	Adhoc Relief Allowance - 2015		69,000	43,852	43,860	
A0122M	Adhoc Relief Allowance 2016		332,000	295,193	295,200	
A0122Y	Ad-hoc Relief Allowance 2017		490,000	398,815	398,820	
A01233	Unattractive Area Allowance		<u>306,000</u>	<u>209,000</u>	<u>209,000</u>	
001	Unattractive area allowance		306,000	209,000	209,000	
A01239	Special allowance		<u>80,000</u>	<u>161,275</u>	<u>161,280</u>	
001	Special Allowance		80,000	161,275	161,280	
A0123G	Ad-hoc Relief Allowance-2018		<u>490,000</u>	<u>393,557</u>	<u>393,560</u>	
001			490,000	393,557		
A0123P	Ad-hoc Relief Allowance 2019			380,911	393,560	
A01253	Science Teaching Allowance		3,000	3,150	3,150	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>84,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>	
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,050	1,000	
A01284	Firewood Allowance		83,000	53,950	54,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,000</u></b>	<b><u>230,000</u></b>	<b><u>161,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>170,000</u></b>	<b><u>91,000</u></b>	
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>	
001	Electricity		20,000	20,000	1,000	
A03304	Hot and Cold Weather Charges		90,000	150,000	90,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6146</b>	<b>Head Mistress GGHS Gogyar Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Gogyar Dir Upper</b>			<b>9,236,000</b>	<b>7,487,361</b>	<b>8,709,940</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6147</b>	<b>Head Master GHS Sparko Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,035,000</u></b>	<b><u>8,036,485</u></b>	<b><u>8,383,900</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>21</b>	<b><u>5,266,000</u></b>	<b><u>4,752,470</u></b>	<b><u>5,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<b><u>3,808,000</u></b>	<b><u>2,026,840</u></b>	<b><u>2,700,000</u></b>
A01101	Total Basic Pay Of Officer	12	13	<u>3,808,000</u>	<u>2,026,840</u>	<u>2,700,000</u>
H029	Head Master (BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher (BPS-16)	3		930,000		
S572	Senior Certified Teacher (BPS-16)	4	4	1,240,000		500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		300,000
S579	Secondary School Teacher (BPS-16)		4			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,458,000</u></b>	<b><u>2,725,630</u></b>	<b><u>2,400,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,458,000</u>	<u>2,725,630</u>	<u>2,400,000</u>
C020	Certificated Teacher (BPS-15)	2	2	537,000		1,000,000
S577	Senior Qari (BPS-15)	1		269,000		
Q001	Qari (BPS-12)		1			400,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005	Naib Qasid (BPS-03)	1	1	115,000		200,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,769,000</u></b>	<b><u>3,284,015</u></b>	<b><u>3,283,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,590,000</u></b>	<b><u>3,223,465</u></b>	<b><u>3,223,450</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6147</b>	<b>Head Master GHS Sparko Dir Upper</b>				
A01202	House Rent Allowance		450,000	378,527	378,530
A01203	Conveyance Allowance		720,000	450,624	450,630
A01207	Washing Allowance		25,000	3,600	3,600
A01208	Dress Allowance		25,000	3,600	3,600
A0120D	Integrated Allowance		37,000	5,400	5,400
A01217	Medical Allowance		495,000	247,824	247,830
A0121T	Adhoc Relief Allowance 2013		876,000	92,116	92,120
A0122C	Adhoc Relief Allowance - 2015		580,000	62,535	62,540
A0122M	Adhoc Relief Allowance 2016		630,000	347,048	347,050
A0122Y	Ad-hoc Relief Allowance 2017		720,000	475,247	475,250
A01233	Unattractive Area Allowance		<u>279,000</u>	<u>201,000</u>	<u>201,000</u>
001	Unattractive area allowance		279,000	201,000	201,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>475,247</u>	<u>475,250</u>
001			720,000	475,247	475,250
A0123P	Ad-hoc Relief Allowance 2019			475,247	475,250
A01253	Science Teaching Allowance		32,000	4,400	4,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>179,000</u></b>	<b><u>60,550</u></b>	<b><u>60,450</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		177,000	58,450	58,450
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>192,000</u></b>	<b><u>161,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		15,000	15,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>110,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6147</b>	<b>Head Master GHS Sparko Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03805	Travelling Allowance		40,000	40,000	40,000
001	Travelling Allowance		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>20,000</b>	<b>27,000</b>	<b>20,000</b>
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		10,000	12,000	10,000
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Sparko Dir Upper</b>			<b>11,201,000</b>	<b>8,239,485</b>	<b>8,555,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6148</b>	<b>Govt. Girsl High School Akhgram District</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,239,000</u></b>	<b><u>10,044,582</u></b>	<b><u>9,873,910</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>6,304,000</u></b>	<b><u>6,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,117,000</u></b>	<b><u>3,000,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>4,117,000</u>	<u>3,000,000</u>
H031	Headmistress (BPS-17)	1	1	398,000	400,000
S039	Senior English Teacher (BPS-16)	5		1,549,000	
S572	Senior Certified Teacher (BPS-16)	3	3	930,000	600,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000	250,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000	250,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000	250,000
S579	Secondary School Teacher (BPS-16)		5		1,000,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000	250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,187,000</u></b>	<b><u>3,100,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,187,000</u>	<u>3,100,000</u>
C020	Certificated Teacher (BPS-15)	3	3	806,000	1,200,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000	300,000
S578	Senior Qaria (BPS-15)	1	1	269,000	300,000
C457	Certified Teacher IT (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	300,000
C057	Chowkidar (BPS-03)	1	1	115,000	200,000
N005	Naib Qasid (BPS-03)	1	1	115,000	200,000
S162	Sweeper (BPS-03)	1	1	115,000	200,000
L002	Laboratory Attendant (BPS-01)	1	1	100,000	200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6148</b>	<b>Govt. Girsl High School Akhgram District</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,935,000</u></b>	<b><u>4,200,052</u></b>	<b><u>3,773,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,862,000</u></b>	<b><u>4,127,002</u></b>	<b><u>3,700,910</u></b>
A01202	House Rent Allowance		540,000	507,459	50,760
A01203	Conveyance Allowance		630,000	599,880	599,880
A01207	Washing Allowance		5,000	1,800	1,800
A01208	Dress Allowance		5,000	1,800	1,800
A0120D	Integrated Allowance		7,000	5,400	5,400
A01217	Medical Allowance		396,000	318,590	318,590
A0121T	Adhoc Relief Allowance 2013		90,000	108,504	108,505
A0122C	Adhoc Relief Allowance - 2015		59,000	65,611	65,615
A0122M	Adhoc Relief Allowance 2016		360,000	431,454	431,455
A0122Y	Ad-hoc Relief Allowance 2017		177,000	579,853	579,855
A01233	Unattractive Area Allowance		<u>279,000</u>	<u>259,500</u>	<u>259,500</u>
001	Unattractive area allowance		279,000	259,500	259,500
A01238	Charge allowance		9,000	9,450	9,450
A01239	Special allowance		<u>122,000</u>	<u>106,400</u>	<u>106,400</u>
001	Special Allowance		122,000	106,400	106,400
A0123G	Ad-hoc Relief Allowance-2018		<u>175,000</u>	<u>576,750</u>	<u>576,750</u>
001			175,000	576,750	
A0123P	Ad-hoc Relief Allowance 2019			546,151	576,750
A01253	Science Teaching Allowance		8,000	8,400	8,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>73,000</u></b>	<b><u>73,050</u></b>	<b><u>73,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	72,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>177,000</u></b>	<b><u>284,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		50,000	70,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6148</b>	<b>Govt. Girsl High School Akhgram District</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001	Travelling Allowance		50,000	50,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	15,000	12,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
001	Others		10,000	12,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>Govt. Girsl High School Akhgram District</b>			<b>9,390,000</b>	<b>10,222,582</b>	<b>10,158,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6151</b>	<b>Head Mistress GGHS Sundrawal Dir Upper Head Mistress GGHS Sundrawal Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,904,000</u></b>	<b><u>9,947,350</u></b>	<b><u>8,810,300</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>22</b>	<b><u>5,203,000</u></b>	<b><u>5,679,940</u></b>	<b><u>4,520,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>11</b>	<b><u>3,807,000</u></b>	<b><u>3,926,000</u></b>	<b><u>2,600,000</u></b>
A01101	Total Basic Pay Of Officer	12	11	<u>3,807,000</u>	<u>3,926,000</u>	<u>2,600,000</u>
H031	Headmistress (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	5		1,549,000		
S572	Senior Certified Teacher (BPS-16)	2	2	620,000		400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000		300,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		5			1,000,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	310,000		200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>11</b>	<b><u>1,396,000</u></b>	<b><u>1,753,940</u></b>	<b><u>1,920,000</u></b>
A01151	Total Basic Pay Other Staff	8	11	<u>1,396,000</u>	<u>1,753,940</u>	<u>1,920,000</u>
C020	Certificated Teacher (BPS-15)		2			400,000
D106	Drawing Master (BPS-15)		1			200,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000		300,000
S578	Senior Qaria (BPS-15)	1		269,000		
C457	Certified Teacher IT (BPS-12)	1		206,000		
C547	(BPS-12)		1			150,000
Q005	Qaria (BPS-12)		1			200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		150,000
C057	Chowkidar (BPS-03)	1	1	115,000		130,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6151</b>	<b>Head Mistress GGHS Sundrawal Dir Upper Head Mistress GGHS Sundrawal Dir Upper</b>					
L002	Laboratory Attendant	(BPS-03)	1	1	115,000	130,000
N005	Naib Qasid	(BPS-03)	1	1	115,000	130,000
S162	Sweeper	(BPS-03)	1	1	115,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,701,000</b>	<b>4,267,410</b>	<b>4,290,300</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,628,000</b>	<b>4,190,720</b>	<b>4,199,300</b>	
A01202	House Rent Allowance		468,000	500,271	500,500	
A01203	Conveyance Allowance		720,000	702,776	702,100	
A01207	Washing Allowance		4,000	1,800	1,800	
A01208	Dress Allowance		4,000	1,800	1,800	
A0120D	Integrated Allowance		6,000	5,400	5,400	
A01217	Medical Allowance		347,000	310,884	310,100	
A0121T	Adhoc Relief Allowance 2013		113,000	94,540	95,000	
A0122C	Adhoc Relief Allowance - 2015		90,000	65,098	66,000	
A0122M	Adhoc Relief Allowance 2016		432,000	427,459	427,500	
A0122Y	Ad-hoc Relief Allowance 2017		540,000	567,210	567,500	
A01233	Unattractive Area Allowance		<u>252,000</u>	<u>275,000</u>	<u>280,000</u>	
001	Unattractive area allowance		252,000	275,000	280,000	
A01238	Charge allowance		1,000	1,050	1,000	
A01239	Special allowance		<u>108,000</u>	<u>105,600</u>	<u>105,800</u>	
001	Special Allowance		108,000	105,600	105,800	
A0123G	Ad-hoc Relief Allowance-2018		<u>540,000</u>	<u>565,614</u>	<u>565,900</u>	
001			540,000	565,614		
A0123P	Ad-hoc Relief Allowance 2019			564,018	565,900	
A01253	Science Teaching Allowance		3,000	2,200	3,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>73,000</b>	<b>76,690</b>	<b>91,000</b>	
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,050	1,000	
A01284	Firewood Allowance		72,000	75,640	90,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>230,000</b>	<b>290,000</b>	<b>220,000</b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6151</b>	<b>Head Mistress GGHS Sundrawal Dir Upper</b>				
	<b>Head Mistress GGHS Sundrawal</b>				
	<b>Dir Upper</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	35,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>175,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity		20,000	25,000	20,000
A03304	Hot and Cold Weather Charges		100,000	150,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		190,000	190,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		15,000	15,000	5,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6151</b>	<b>Head Mistress GGHS Sundrawal Dir Upper</b>				
	<b>Head Mistress GGHS Sundrawal</b>				
	<b>Dir Upper</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	5,000
	<b>Head Mistress GGHS Sundrawal Dir Upper</b>		<b>9,354,000</b>	<b>10,457,350</b>	<b>9,041,300</b>
	<b>Head Mistress GGHS Sundrawal</b>				
	<b>Dir Upper</b>				

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6153</b>	<b>Head Master GHS Malanga Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,399,000</u></b>	<b><u>7,257,077</u></b>	<b><u>7,455,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,150,000</u></b>	<b><u>4,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<b><u>1,948,000</u></b>	<b><u>2,200,000</u></b>
A01101	Total Basic Pay Of Officer	6	7	<u>1,948,000</u>	<u>2,200,000</u>
H029	Head Master (BPS-17)	1	1	398,000	600,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)		1		400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000	400,000
S579	Secondary School Teacher (BPS-16)		4		800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>10</b>	<b><u>2,202,000</u></b>	<b><u>2,100,000</u></b>
A01151	Total Basic Pay Other Staff	11	10	<u>2,202,000</u>	<u>2,100,000</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000	220,000
C020	Certificated Teacher (BPS-15)	2	1	537,000	500,000
D106	Drawing Master (BPS-15)	1	1	269,000	220,000
T023	Theology Teacher (BPS-15)	1	1	269,000	220,000
Q001	Qari (BPS-12)		1		220,000
Q005	Qaria (BPS-12)	1		206,000	
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	130,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	130,000
N005	Naib Qasid (BPS-03)	1	1	115,000	130,000
S162	Sweeper (BPS-03)	1	1	115,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,249,000</u></b>	<b><u>3,155,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,184,000</u></b>	<b><u>3,089,020</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6153</b>	<b>Head Master GHS Malanga Dir Upper</b>				
A01202	House Rent Allowance		318,000	387,089	387,100
A01203	Conveyance Allowance		486,000	538,347	538,350
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		252,000	288,287	288,300
A0121T	Adhoc Relief Allowance 2013		54,000	63,499	63,500
A0122C	Adhoc Relief Allowance - 2015		38,000	41,307	41,310
A0122M	Adhoc Relief Allowance 2016		216,000	299,899	299,900
A0122Y	Ad-hoc Relief Allowance 2017		307,000	411,671	411,680
A01233	Unattractive Area Allowance		<u>180,000</u>	<u>207,966</u>	<u>207,970</u>
001	Unattractive area allowance		180,000	207,966	207,970
A01238	Charge allowance		9,000	9,450	9,450
A01239	Special allowance		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>303,000</u>	<u>411,055</u>	<u>411,060</u>
001			303,000	411,055	
A0123P	Ad-hoc Relief Allowance 2019			408,783	408,800
A01253	Science Teaching Allowance		2,000	4,400	4,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>65,000</u></b>	<b><u>63,675</u></b>	<b><u>66,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		64,000	62,625	65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>175,000</u></b>	<b><u>209,000</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>105,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity		25,000	25,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6153</b>	<b>Head Master GHS Malanga Dir Upper</b>				
001	Travelling Allowance		60,000	70,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>34,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>17,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	17,000	15,000
A03970	Others		<u>15,000</u>	<u>17,000</u>	<u>15,000</u>
001	Others		15,000	17,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>13,000</u></b>	<b><u>11,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings			<u>3,000</u>	<u>1,000</u>
006	Special repair of buildings			3,000	1,000
<b>Head Master GHS Malanga Dir Upper</b>			<b>6,585,000</b>	<b>7,480,077</b>	<b>7,657,020</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6154</b>	<b>Head Master GHS Doag Payan Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,732,000</u></b>	<b><u>11,659,942</u></b>	<b><u>11,109,080</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>5,080,000</u></b>	<b><u>6,885,549</u></b>	<b><u>6,130,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>11</b>	<b><u>2,878,000</u></b>	<b><u>4,482,430</u></b>	<b><u>4,150,000</u></b>
A01101	Total Basic Pay Of Officer	9	11	<u>2,878,000</u>	<u>4,482,430</u>	<u>4,150,000</u>
H029	Head Master (BPS-17)	1	1	398,000		800,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	2	3	620,000		800,000
S574	Senior Teology Teacher (BPS-16)		1			250,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000		400,000
S579	Secondary School Teacher (BPS-16)		4			1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>9</b>	<b><u>2,202,000</u></b>	<b><u>2,403,119</u></b>	<b><u>1,980,000</u></b>
A01151	Total Basic Pay Other Staff	11	9	<u>2,202,000</u>	<u>2,403,119</u>	<u>1,980,000</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000		250,000
C020	Certificated Teacher (BPS-15)	3	2	806,000		700,000
T023	Theology Teacher (BPS-15)	1		269,000		
Q001	Qari (BPS-12)		1			230,000
Q005	Qaria (BPS-12)	1		206,000		
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,652,000</u></b>	<b><u>4,774,393</u></b>	<b><u>4,979,080</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6154</b>	<b>Head Master GHS Doag Payan Dir Upper</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,571,000</u></b>	<b><u>4,698,193</u></b>	<b><u>4,699,080</u></b>
A01202	House Rent Allowance		444,000	484,265	484,270
A01203	Conveyance Allowance		662,000	773,420	773,420
A01207	Washing Allowance		2,000	1,800	1,800
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		342,000	348,624	348,630
A0121T	Adhoc Relief Allowance 2013		125,000	139,571	139,580
A0122C	Adhoc Relief Allowance - 2015		85,000	95,114	95,120
A0122M	Adhoc Relief Allowance 2016		466,000	515,163	515,170
A0122Y	Ad-hoc Relief Allowance 2017		594,000	687,485	687,490
A01233	Unattractive Area Allowance		<u>243,000</u>	<u>265,493</u>	<u>265,500</u>
001	Unattractive area allowance		243,000	265,493	265,500
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>594,000</u>	<u>687,485</u>	<u>687,500</u>
001			594,000	687,485	
A0123P	Ad-hoc Relief Allowance 2019			686,573	687,500
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>81,000</u></b>	<b><u>76,200</u></b>	<b><u>280,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>200,000</u>
001	Leave Salary		1,000	1,050	200,000
A01284	Firewood Allowance		80,000	75,150	80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>146,000</u></b>	<b><u>466,000</u></b>	<b><u>156,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>71,000</u></b>	<b><u>91,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		70,000	90,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>350,000</u></b>	<b><u>50,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6154</b>	<b>Head Master GHS Doag Payan Dir Upper</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>350,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	350,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Doag Payan Dir Upper</b>			<b>8,889,000</b>	<b>12,136,942</b>	<b>11,276,080</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6155</b>	<b>Head Master GHS Sharmai Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,683,000</u></b>	<b><u>7,921,038</u></b>	<b><u>8,123,550</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,502,000</u></b>	<b><u>4,504,590</u></b>	<b><u>4,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>10</b>	<b><u>2,258,000</u></b>	<b><u>1,976,320</u></b>	<b><u>2,900,000</u></b>
A01101	Total Basic Pay Of Officer	7	10	<u>2,258,000</u>	<u>1,976,320</u>	<u>2,900,000</u>
H029	Head Master (BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	2	2	620,000		500,000
S573	Senior Arabic Teacher (BPS-16)		1			300,000
S575	Senior Drawing Master (BPS-16)		1			300,000
S576	Senior Phycial Education Teacher (BPS-16)		1			300,000
S579	Secondary School Teacher (BPS-16)		4			1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>8</b>	<b><u>2,244,000</u></b>	<b><u>2,528,270</u></b>	<b><u>1,800,000</u></b>
A01151	Total Basic Pay Other Staff	11	8	<u>2,244,000</u>	<u>2,528,270</u>	<u>1,800,000</u>
S575	Senior Drawing Master (BPS-16)	1		310,000		
A047	Arabic Teacher (BPS-15)	1		269,000		
C020	Certificated Teacher (BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher (BPS-15)	1		269,000		
T023	Theology Teacher (BPS-15)	1	1	269,000		400,000
Q001	Qari (BPS-12)	1	1	206,000		300,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6155</b>	<b>Head Master GHS Sharmai Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>3,416,448</u></b>	<b><u>3,423,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,112,000</u></b>	<b><u>3,352,773</u></b>	<b><u>3,357,550</u></b>
A01202	House Rent Allowance		286,000	415,873	415,900
A01203	Conveyance Allowance		395,000	607,024	607,030
A01207	Washing Allowance		6,000	5,400	5,400
A01208	Dress Allowance		6,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		229,000	280,168	280,170
A0121T	Adhoc Relief Allowance 2013		61,000	66,676	66,670
A0122C	Adhoc Relief Allowance - 2015		42,000	45,536	45,540
A0122M	Adhoc Relief Allowance 2016		254,000	345,255	345,260
A0122Y	Ad-hoc Relief Allowance 2017		335,000	450,459	450,460
A01233	Unattractive Area Allowance		<u>153,000</u>	<u>221,000</u>	<u>221,000</u>
001	Unattractive area allowance		153,000	221,000	221,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>335,000</u>	<u>450,459</u>	<u>450,460</u>
001			335,000	450,459	
A0123P	Ad-hoc Relief Allowance 2019			445,623	450,460
A01253	Science Teaching Allowance		2,000	6,400	6,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>69,000</u></b>	<b><u>63,675</u></b>	<b><u>66,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		68,000	62,625	65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>174,000</u></b>	<b><u>174,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6155</b>	<b>Head Master GHS Sharmai Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		15,000	12,000	12,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
001	Others		10,000	12,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>Head Master GHS Sharmai Dir Upper</b>			<b>6,839,000</b>	<b>8,111,038</b>	<b>8,313,550</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6156 Govt. Girls High School Wari, Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,371,000</u></b>	<b><u>12,216,123</u></b>	<b><u>10,938,130</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,698,000</u></b>	<b><u>7,081,700</u></b>	<b><u>5,800,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>9</b>	<b><u>1,948,000</u></b>	<b><u>1,985,980</u></b>	<b><u>3,000,000</u></b>
A01101 Total Basic Pay Of Officer	6	9	<u>1,948,000</u>	<u>1,985,980</u>	<u>3,000,000</u>
H031 Headmistress (BPS-17)	1	1	398,000		500,000
S039 Senior English Teacher (BPS-16)	4		1,240,000		
S572 Senior Certified Teacher (BPS-16)		1			300,000
S573 Senior Arabic Teacher (BPS-16)		1			400,000
S575 Senior Drawing Master (BPS-16)	1	1	310,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)		1			300,000
S579 Secondary School Teacher (BPS-16)		4			1,100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>14</b>	<b><u>3,750,000</u></b>	<b><u>5,095,720</u></b>	<b><u>2,800,000</u></b>
A01151 Total Basic Pay Other Staff	17	14	<u>3,750,000</u>	<u>5,095,720</u>	<u>2,800,000</u>
A047 Arabic Teacher (BPS-15)	1		269,000		
C020 Certificated Teacher (BPS-15)	7	6	1,879,000		1,000,000
P030 Physical Education Teacher (BPS-15)	1		269,000		
T023 Theology Teacher (BPS-15)	1	1	269,000		300,000
C457 Certified Teacher IT (BPS-12)	1	1	206,000		200,000
Q005 Qaria (BPS-12)	1	1	206,000		300,000
J013 Junior Clerk (BPS-11)	1	1	192,000		200,000
C057 Chowkidar (BPS-03)	1	1	115,000		200,000
L002 Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005 Naib Qasid (BPS-03)	1	1	115,000		200,000
S162 Sweeper (BPS-03)	1	1	115,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>DP6156 Govt. Girls High School Wari, Dir Upper</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,673,000</u></b>	<b><u>5,134,423</u></b>	<b><u>5,138,130</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,582,000</u></b>	<b><u>5,045,698</u></b>	<b><u>5,049,130</u></b>
A01202 House Rent Allowance			675,000	611,094	611,100
A01203 Conveyance Allowance			720,000	736,944	736,950
A01207 Washing Allowance			5,000	3,600	3,600
A01208 Dress Allowance			5,000	3,600	3,600
A0120D Integrated Allowance			6,000	5,400	5,400
A01217 Medical Allowance			495,000	409,676	409,670
A0121T Adhoc Relief Allowance 2013			126,000	121,344	121,350
A0122C Adhoc Relief Allowance - 2015			99,000	83,060	83,060
A0122M Adhoc Relief Allowance 2016			540,000	496,382	496,390
A0122Y Ad-hoc Relief Allowance 2017			720,000	702,330	702,330
A01233 Unattractive Area Allowance			<u>288,000</u>	<u>303,000</u>	<u>303,000</u>
001 Unattractive area allowance			288,000	303,000	303,000
A01238 Charge allowance			1,000	1,050	1,000
A01239 Special allowance			<u>180,000</u>	<u>171,200</u>	<u>171,200</u>
001 Special Allowance			180,000	171,200	171,200
A0123G Ad-hoc Relief Allowance-2018			<u>720,000</u>	<u>699,138</u>	<u>699,140</u>
001			720,000	699,138	
A0123P Ad-hoc Relief Allowance 2019				695,680	699,140
A01253 Science Teaching Allowance			2,000	2,200	2,200
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>91,000</u></b>	<b><u>88,725</u></b>	<b><u>89,000</u></b>
A01278 Leave Salary			<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001 Leave Salary			1,000	1,050	1,000
A01284 Firewood Allowance			90,000	87,675	88,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>145,000</u></b>	<b><u>168,000</u></b>	<b><u>245,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>180,000</u></b>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
001 Electricity			20,000	20,000	100,000
A03304 Hot and Cold Weather Charges			60,000	80,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6156</b>	<b>Govt. Girls High School Wari, Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>28,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	18,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09201	Hardware		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Hardware		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>12,000</u></b>	<b><u>16,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		6,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		6,000	8,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6156</b>	<b>Govt. Girls High School Wari, Dir Upper</b>				
<b>Govt. Girls High School Wari, Dir Upper</b>			<b>10,530,000</b>	<b>12,402,123</b>	<b>11,195,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6162</b>	<b>Govt. High School Dobando District Dir Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,206,000</u></b>	<b><u>8,567,805</u></b>	<b><u>8,456,970</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,811,000</u></b>	<b><u>4,914,858</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>2,878,000</u></b>	<b><u>2,639,018</u></b>
A01101	Total Basic Pay Of Officer	9	10	<u>2,878,000</u>	<u>2,639,018</u>
H029	Head Master (BPS-17)	1	1	398,000	500,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)	2	2	620,000	600,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000	300,000
S575	Senior Drawing Master (BPS-16)		1		300,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000	300,000
S579	Secondary School Teacher (BPS-16)		4		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>9</b>	<b><u>1,933,000</u></b>	<b><u>2,275,840</u></b>
A01151	Total Basic Pay Other Staff	10	9	<u>1,933,000</u>	<u>2,275,840</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000	300,000
C020	Certificated Teacher (BPS-15)	2	2	537,000	500,000
D106	Drawing Master (BPS-15)	1		269,000	
Q001	Qari (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
S162	Sweeper (BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,395,000</u></b>	<b><u>3,652,947</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6162</b>	<b>Govt. High School Dobando District Dir Dir Upper</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,322,000</u></b>	<b><u>3,580,922</u></b>	<b><u>3,580,970</u></b>
A01202	House Rent Allowance		388,000	452,881	452,890
A01203	Conveyance Allowance		279,000	560,284	560,290
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		272,000	297,866	297,870
A0121T	Adhoc Relief Allowance 2013		59,000	72,162	72,170
A0122C	Adhoc Relief Allowance - 2015		41,000	49,662	49,670
A0122M	Adhoc Relief Allowance 2016		292,000	361,015	361,020
A0122N	Special Conveyance Allowance to Disbalded Employees		11,000	57,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017		372,000	491,486	491,490
A01233	Unattractive Area Allowance		<u>218,000</u>	<u>244,900</u>	<u>244,900</u>
001	Unattractive area allowance		218,000	244,900	244,900
A01238	Charge allowance		1,000	720	720
A0123G	Ad-hoc Relief Allowance-2018		<u>372,000</u>	<u>488,598</u>	<u>488,600</u>
001			372,000	488,598	488,600
A0123P	Ad-hoc Relief Allowance 2019			488,598	488,600
A01253	Science Teaching Allowance		3,000	3,150	3,150
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>73,000</u></b>	<b><u>72,025</u></b>	<b><u>76,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	70,975	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>161,000</u></b>	<b><u>204,000</u></b>	<b><u>156,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>76,000</u></b>	<b><u>101,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		75,000	100,000	80,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6162</b>	<b>Govt. High School Dobando District Dir Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance		60,000	70,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>33,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	18,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Govt. High School Dobando District Dir Dir Upper</b>			<b>7,378,000</b>	<b>8,792,805</b>	<b>8,623,970</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6128</b>	<b>GGHS Jan Batti Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,718,000</u></b>	<b><u>6,516,785</u></b>	<b><u>8,728,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,729,000</u></b>	<b><u>5,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>8</b>	<b><u>3,808,000</u></b>	<b><u>2,750,000</u></b>
A01101	Total Basic Pay Of Officer	12	8	<u>3,808,000</u>	<u>2,750,000</u>
H029	Head Master (BPS-17)	1	1	398,000	400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)	3		930,000	
S573	Senior Arabic Teacher (BPS-16)	1	1	310,000	250,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000	250,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000	250,000
S576	Senior Phycial Education Teacher (BPS-16)	1		310,000	
S579	Secondary School Teacher (BPS-16)		4		1,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>10</b>	<b><u>921,000</u></b>	<b><u>3,200,000</u></b>
A01151	Total Basic Pay Other Staff	6	10	<u>921,000</u>	<u>3,200,000</u>
C020	Certificated Teacher (BPS-15)		3		1,500,000
C030	Chick Attendant (BPS-15)		1		400,000
S578	Senior Qaria (BPS-15)	1		269,000	
Q005	Qaria (BPS-12)		1		200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	300,000
C057	Chowkidar (BPS-03)	1	1	115,000	200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	200,000
N005	Naib Qasid (BPS-03)	1	1	115,000	200,000
S162	Sweeper (BPS-03)	1	1	115,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,982,000</u></b>	<b><u>2,778,900</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6128</b>	<b>GGHS Jan Batti Dir Upper</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,923,000</u></b>	<b><u>2,724,540</u></b>	<b><u>2,722,620</u></b>
A01202	House Rent Allowance		250,000	336,855	336,860
A01203	Conveyance Allowance		361,000	405,624	405,660
A01207	Washing Allowance		2,000	1,800	1,800
A01208	Dress Allowance		2,000	1,800	1,800
A0120D	Integrated Allowance		5,000	6,300	6,300
A01217	Medical Allowance		189,000	235,944	235,950
A0121T	Adhoc Relief Allowance 2013		64,000	78,393	78,400
A0122C	Adhoc Relief Allowance - 2015		40,000	46,605	46,610
A0122M	Adhoc Relief Allowance 2016		240,000	282,538	282,540
A0122Y	Ad-hoc Relief Allowance 2017		304,000	373,015	373,020
A01233	Unattractive Area Allowance		<u>119,000</u>	<u>154,000</u>	<u>154,000</u>
001	Unattractive area allowance		119,000	154,000	154,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>53,000</u>	<u>58,400</u>	<u>58,400</u>
001	Special Allowance		53,000	58,400	58,400
A0123G	Ad-hoc Relief Allowance-2018		<u>293,000</u>	<u>370,137</u>	<u>370,140</u>
001			293,000	370,137	370,140
A0123P	Ad-hoc Relief Allowance 2019			372,079	370,140
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>66,000</u></b>	<b><u>56,375</u></b>	<b><u>56,280</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Medical Charges		1,000	1,050	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		64,000	54,275	54,280
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>230,000</u></b>	<b><u>330,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	5,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>145,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6128</b>	<b>GGHS Jan Batti Dir Upper</b>				
001	Electricity		20,000	15,000	20,000
A03304	Hot and Cold Weather Charges		100,000	130,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>80,000</u>
001	Travelling Allowance		40,000	50,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	15,000	20,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		10,000	15,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>13,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>7,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>7,000</u>	<u>15,000</u>
001	Machinery and Equipment		5,000	7,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		5,000	6,000	15,000
<b>GGHS Jan Batti Dir Upper</b>			<b>6,919,000</b>	<b>6,760,785</b>	<b>9,089,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6163</b>	<b>Govt.Girls High School Chukistan District Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,809,000</u></b>	<b><u>9,075,385</u></b>	<b><u>8,115,750</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,811,000</u></b>	<b><u>5,183,580</u></b>	<b><u>4,220,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,878,000</u></b>	<b><u>2,581,850</u></b>	<b><u>2,500,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>2,878,000</u>	<u>2,581,850</u>	<u>2,500,000</u>
H031	Headmistress (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	1	1	310,000		300,000
S573	Senior Arabic Teacher (BPS-16)	1		310,000		
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		300,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000		300,000
S576	Senior Phycial Education Teacher (BPS-16)		1			400,000
S579	Secondary School Teacher (BPS-16)		4			800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,933,000</u></b>	<b><u>2,601,730</u></b>	<b><u>1,720,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,933,000</u>	<u>2,601,730</u>	<u>1,720,000</u>
A047	Arabic Teacher (BPS-15)		1			200,000
C020	Certificated Teacher (BPS-15)	3	3	806,000		500,000
P030	Physical Education Teacher (BPS-15)	1		269,000		
Q005	Qaria (BPS-12)	1	1	206,000		20,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		200,000
N005	Naib Qasid (BPS-03)	1	1	115,000		200,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6163</b>	<b>Govt.Girls High School Chukistan District Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,998,000</u></b>	<b><u>3,891,805</u></b>	<b><u>3,895,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,931,000</u></b>	<b><u>3,824,755</u></b>	<b><u>3,824,750</u></b>
A01202	House Rent Allowance		378,000	481,953	481,960
A01203	Conveyance Allowance		495,000	587,032	587,040
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		7,000	5,400	5,400
A01217	Medical Allowance		347,000	310,514	310,520
A0121T	Adhoc Relief Allowance 2013		90,000	85,592	85,600
A0122C	Adhoc Relief Allowance - 2015		72,000	58,094	58,100
A0122M	Adhoc Relief Allowance 2016		360,000	373,196	373,200
A0122Y	Ad-hoc Relief Allowance 2017		450,000	518,358	518,360
A01233	Unattractive Area Allowance		<u>189,000</u>	<u>244,500</u>	<u>244,500</u>
001	Unattractive area allowance		189,000	244,500	244,500
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>81,000</u>	<u>112,000</u>	<u>112,000</u>
001	Special Allowance		81,000	112,000	112,000
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>518,358</u>	<u>518,360</u>
001			450,000	518,358	
A0123P	Ad-hoc Relief Allowance 2019			518,358	518,360
A01253	Science Teaching Allowance		3,000	3,150	3,150
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>67,000</u></b>	<b><u>67,050</u></b>	<b><u>71,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		66,000	66,000	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>185,000</u></b>	<b><u>250,000</u></b>	<b><u>325,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>180,000</u></b>	<b><u>205,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		25,000	30,000	25,000
A03304	Hot and Cold Weather Charges		90,000	150,000	180,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6163</b>	<b>Govt.Girls High School Chukistan District Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Travelling Allowance		40,000	40,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>Govt.Girls High School Chukistan District Dir Upper</b>			<b>8,025,000</b>	<b>9,356,385</b>	<b>8,471,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6165</b>	<b>Govt.High School Aligar District Dir District Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,519,000</u></b>	<b><u>7,755,956</u></b>	<b><u>6,342,960</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>17</b>	<b><u>4,146,000</u></b>	<b><u>4,518,949</u></b>	<b><u>3,051,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>6</b>	<b><u>3,288,000</u></b>	<b><u>2,523,549</u></b>	<b><u>1,601,000</u></b>
A01101	Total Basic Pay Of Officer	10	6	<u>3,188,000</u>	<u>2,397,049</u>	<u>1,600,000</u>
H029	Head Master (BPS-17)	1	1	398,000		300,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	2	1	620,000		300,000
S573	Senior Arabic Teacher (BPS-16)	1		310,000		
S574	Senior Teology Teacher (BPS-16)	1		310,000		
S575	Senior Drawing Master (BPS-16)	1		310,000		
S579	Secondary School Teacher (BPS-16)		4			1,000,000
A01102	Personal pay			100,000	126,500	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>11</b>	<b><u>858,000</u></b>	<b><u>1,995,400</u></b>	<b><u>1,450,000</u></b>
A01151	Total Basic Pay Other Staff	6	11	<u>858,000</u>	<u>1,995,400</u>	<u>1,450,000</u>
A047	Arabic Teacher (BPS-15)		1			200,000
C020	Certificated Teacher (BPS-15)		1			200,000
D106	Drawing Master (BPS-15)		1			150,000
P030	Physical Education Teacher (BPS-15)		1			150,000
T023	Theology Teacher (BPS-15)		1			150,000
Q001	Qari (BPS-12)	1	1	206,000		100,000
J013	Junior Clerk (BPS-11)	1	1	192,000		100,000
C057	Chowkidar (BPS-03)	1	1	115,000		100,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		100,000
N005	Naib Qasid (BPS-03)	1	1	115,000		100,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6165</b>	<b>Govt.High School Aligasar District Dir District Dir Upper</b>					
S162	Sweeper (BPS-03)	1	1	115,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,373,000</u>	<u>3,237,007</u>	<u>3,291,960</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,300,000</u>	<u>3,173,757</u>	<u>3,225,960</u>
A01202	House Rent Allowance			270,000	405,706	405,710
A01203	Conveyance Allowance			450,000	490,624	490,630
A01207	Washing Allowance			4,000	1,800	1,800
A01208	Dress Allowance			4,000	1,800	1,800
A0120D	Integrated Allowance			6,000	5,400	5,400
A01217	Medical Allowance			297,000	287,496	287,500
A0121T	Adhoc Relief Allowance 2013			68,000	68,092	68,100
A0122C	Adhoc Relief Allowance - 2015			54,000	46,193	46,200
A0122M	Adhoc Relief Allowance 2016			234,000	344,994	345,000
A0122Y	Ad-hoc Relief Allowance 2017			360,000	451,496	451,500
A01233	Unattractive Area Allowance			<u>189,000</u>	<u>216,017</u>	<u>216,020</u>
001	Unattractive area allowance			189,000	216,017	216,020
A01238	Charge allowance			2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>360,000</u>	<u>451,496</u>	<u>451,500</u>
001				360,000	451,496	
A0123P	Ad-hoc Relief Allowance 2019				399,343	451,500
A01253	Science Teaching Allowance			2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>73,000</u>	<u>63,250</u>	<u>66,000</u>
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			72,000	62,250	65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>170,000</u>	<u>250,000</u>	<u>195,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>95,000</u>	<u>155,000</u>	<u>100,000</u>
A03303	Electricity			<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Electricity			20,000	35,000	20,000
A03304	Hot and Cold Weather Charges			75,000	120,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6165</b>	<b>Govt.High School Aligasar District Dir District Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Travelling Allowance		50,000	70,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Machinery and Equipment		5,000	5,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	15,000
<b>Govt.High School Aligasar District Dir District Dir Upper</b>			<b>6,696,000</b>	<b>8,012,956</b>	<b>6,568,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6169</b>	<b>Govt.High School Shang Dir Upper District Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,156,000</u></b>	<b><u>12,274,036</u></b>	<b><u>9,236,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>20</b>	<b><u>4,645,000</u></b>	<b><u>7,266,610</u></b>	<b><u>4,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>9</b>	<b><u>1,638,000</u></b>	<b><u>4,708,420</u></b>	<b><u>3,000,000</u></b>
A01101	Total Basic Pay Of Officer	5	9	<u>1,638,000</u>	<u>4,708,420</u>	<u>3,000,000</u>
H029	Head Master (BPS-17)	1	1	398,000		600,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)		1			200,000
S573	Senior Arabic Teacher (BPS-16)		1			200,000
S575	Senior Drawing Master (BPS-16)		1			300,000
S576	Senior Phycial Education Teacher (BPS-16)		1			300,000
S579	Secondary School Teacher (BPS-16)		4			1,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>11</b>	<b><u>3,007,000</u></b>	<b><u>2,558,190</u></b>	<b><u>1,200,000</u></b>
A01151	Total Basic Pay Other Staff	14	11	<u>3,007,000</u>	<u>2,558,190</u>	<u>1,200,000</u>
A047	Arabic Teacher (BPS-15)	1		269,000		
C020	Certificated Teacher (BPS-15)	5	4	1,342,000		200,000
D106	Drawing Master (BPS-15)	1		269,000		
T023	Theology Teacher (BPS-15)	1	1	269,000		200,000
Q001	Qari (BPS-12)	1	1	206,000		200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		100,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		100,000
N005	Naib Qasid (BPS-03)	1	1	115,000		100,000
S162	Sweeper (BPS-03)	1	1	115,000		100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6169</b>	<b>Govt.High School Shang Dir Upper District Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,511,000</u></b>	<b><u>5,007,426</u></b>	<b><u>5,036,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,438,000</u></b>	<b><u>4,922,876</u></b>	<b><u>4,951,200</u></b>
A01202	House Rent Allowance		540,000	561,307	561,310
A01203	Conveyance Allowance		720,000	707,760	707,760
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		416,000	369,768	369,770
A0121T	Adhoc Relief Allowance 2013		144,000	132,591	132,600
A0122C	Adhoc Relief Allowance - 2015		99,000	92,558	92,560
A0122M	Adhoc Relief Allowance 2016		585,000	541,211	541,220
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017		765,000	726,660	726,660
A01233	Unattractive Area Allowance		<u>378,000</u>	<u>300,000</u>	<u>300,000</u>
001	Unattractive area allowance		378,000	300,000	300,000
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>765,000</u>	<u>726,660</u>	<u>726,660</u>
001			765,000	726,660	
A0123P	Ad-hoc Relief Allowance 2019			698,311	726,660
A01253	Science Teaching Allowance		2,000	4,400	4,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>73,000</u></b>	<b><u>84,550</u></b>	<b><u>85,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	83,500	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>211,000</u></b>	<b><u>358,000</u></b>	<b><u>366,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6169</b>	<b>Govt.High School Shang Dir Upper District Dir Upper</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>180,000</u></b>	<b><u>95,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>15,000</u>
001	Electricity		30,000	30,000	15,000
A03304	Hot and Cold Weather Charges		100,000	150,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>150,000</u></b>	<b><u>250,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>150,000</u>	<u>50,000</u>
001	Travelling Allowance		60,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>200,000</u>
002	POL Charges				200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6169</b>	<b>Govt.High School Shang Dir Upper District Dir Upper</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.High School Shang Dir Upper District Dir Upper</b>			<b>9,384,000</b>	<b>12,649,036</b>	<b>9,614,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6170</b>	<b>Govt.Girls High School Darora Dir Upper District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,794,000</u></b>	<b><u>5,156,525</u></b>	<b><u>5,439,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>19</b>	<b><u>4,109,000</u></b>	<b><u>3,030,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>1,638,000</u></b>	<b><u>850,000</u></b>
A01101	Total Basic Pay Of Officer	5	6	<u>1,638,000</u>	<u>850,000</u>
H031	Headmistress (BPS-17)	1	1	398,000	50,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S575	Senior Drawing Master (BPS-16)		1		300,000
S579	Secondary School Teacher (BPS-16)		4		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>13</b>	<b><u>2,471,000</u></b>	<b><u>2,180,000</u></b>
A01151	Total Basic Pay Other Staff	12	13	<u>2,471,000</u>	<u>2,180,000</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000	200,000
C020	Certificated Teacher (BPS-15)	3	4	806,000	800,000
D106	Drawing Master (BPS-15)	1		269,000	
P030	Physical Education Teacher (BPS-15)		1		200,000
T023	Theology Teacher (BPS-15)	1	1	269,000	200,000
Q005	Qaria (BPS-12)	1	1	206,000	150,000
J013	Junior Clerk (BPS-11)	1	1	192,000	150,000
C057	Chowkidar (BPS-03)	1	1	115,000	120,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	120,000
N005	Naib Qasid (BPS-03)	1	1	115,000	120,000
S162	Sweeper (BPS-03)	1	1	115,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,685,000</u></b>	<b><u>2,379,215</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,612,000</u></b>	<b><u>2,338,660</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6170</b>	<b>Govt.Girls High School Darora Dir Upper District Dir Upper</b>				
A01202	House Rent Allowance		225,000	324,602	324,610
A01203	Conveyance Allowance		270,000	396,336	396,340
A01207	Washing Allowance		4,000	1,800	1,800
A01208	Dress Allowance		3,000	1,800	1,800
A0120D	Integrated Allowance		8,000	6,300	6,300
A01217	Medical Allowance		149,000	217,250	217,250
A0121T	Adhoc Relief Allowance 2013		50,000	38,188	38,190
A0122C	Adhoc Relief Allowance - 2015		36,000	26,435	26,450
A0122M	Adhoc Relief Allowance 2016		180,000	214,415	214,450
A0122Y	Ad-hoc Relief Allowance 2017		270,000	277,731	277,740
A01233	Unattractive Area Allowance		<u>90,000</u>	<u>173,500</u>	<u>173,500</u>
001	Unattractive area allowance		90,000	173,500	173,500
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>54,000</u>	<u>82,746</u>	<u>82,750</u>
001	Special Allowance		54,000	82,746	82,750
A0123G	Ad-hoc Relief Allowance-2018		<u>270,000</u>	<u>277,731</u>	<u>277,740</u>
001			270,000	277,731	
A0123P	Ad-hoc Relief Allowance 2019			277,731	277,740
A01253	Science Teaching Allowance		2,000	2,100	21,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>73,000</u></b>	<b><u>59,500</u></b>	<b><u>71,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	58,450	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>260,000</u></b>	<b><u>316,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		20,000	20,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>175,000</u></b>	<b><u>195,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Electricity		15,000	25,000	15,000
A03304	Hot and Cold Weather Charges		90,000	150,000	180,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6170</b>	<b>Govt.Girls High School Darora Dir Upper District Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>80,000</u>
001	Travelling Allowance		40,000	50,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	15,000	20,000
A03970	Others				<u>20,000</u>
001	Others				20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>17,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>12,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	12,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	20,000
<b>Govt.Girls High School Darora Dir Upper District Dir Upper</b>			<b>5,990,000</b>	<b>5,434,525</b>	<b>5,796,660</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6171</b>	<b>Govt.High School Molvi Dir Upper District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,367,000</u></b>	<b><u>6,861,391</u></b>	<b><u>7,641,190</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>4,914,000</u></b>	<b><u>4,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>7</b>	<b><u>1,638,000</u></b>	<b><u>1,950,000</u></b>
A01101	Total Basic Pay Of Officer	5	7	<u>1,638,000</u>	<u>1,950,000</u>
H029	Head Master (BPS-17)	1	1	398,000	550,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)		2		500,000
S579	Secondary School Teacher (BPS-16)		4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>13</b>	<b><u>3,276,000</u></b>	<b><u>2,500,000</u></b>
A01151	Total Basic Pay Other Staff	15	13	<u>3,276,000</u>	<u>2,500,000</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000	200,000
C020	Certificated Teacher (BPS-15)	5	3	1,342,000	700,000
D106	Drawing Master (BPS-15)	1	1	269,000	200,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000	200,000
T023	Theology Teacher (BPS-15)	1	1	269,000	200,000
Q001	Qari (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
S162	Sweeper (BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,453,000</u></b>	<b><u>2,765,612</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,398,000</u></b>	<b><u>2,710,612</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6171</b>	<b>Govt.High School Molvi Dir Upper District Dir Upper</b>				
A01202	House Rent Allowance		342,000	411,464	411,450
A01203	Conveyance Allowance		450,000	599,353	599,360
A01207	Washing Allowance		3,000	1,650	1,650
A01208	Dress Allowance		3,000	1,650	1,650
A0120D	Integrated Allowance		4,000	4,200	4,200
A01217	Medical Allowance		297,000	260,117	260,120
A0121T	Adhoc Relief Allowance 2013		90,000	57,696	57,700
A0122C	Adhoc Relief Allowance - 2015		54,000	36,768	36,770
A0122M	Adhoc Relief Allowance 2016		180,000	306,364	306,370
A0122Y	Ad-hoc Relief Allowance 2017		405,000	409,575	409,590
A01233	Unattractive Area Allowance		<u>162,000</u>	<u>208,950</u>	<u>208,950</u>
001	Unattractive area allowance		162,000	208,950	208,950
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>405,000</u>	<u>409,575</u>	<u>409,590</u>
001			405,000	409,575	
A0123P	Ad-hoc Relief Allowance 2019				409,590
A01253	Science Teaching Allowance		2,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>71,000</b></u>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		54,000	53,950	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>126,000</b></u>	<u><b>185,000</b></u>	<u><b>155,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>41,000</b></u>	<u><b>90,000</b></u>	<u><b>85,000</b></u>
A03303	Electricity		<u>1,000</u>	<u>30,000</u>	<u>5,000</u>
001	Electricity		1,000	30,000	5,000
A03304	Hot and Cold Weather Charges		40,000	60,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>60,000</b></u>	<u><b>70,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance		60,000	70,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6171</b>	<b>Govt.High School Molvi Dir Upper District Dir Upper</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.High School Molvi Dir Upper District Dir Upper</b>			<b>7,504,000</b>	<b>7,057,391</b>	<b>7,807,190</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6172</b>	<b>Govt.High School Surbat Dir Upper District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,255,000</u></b>	<b><u>9,931,670</u></b>	<b><u>12,072,970</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,646,000</u></b>	<b><u>5,863,698</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>12</b>	<b><u>1,638,000</u></b>	<b><u>3,283,238</u></b>
A01101	Total Basic Pay Of Officer	5	12	<u>1,638,000</u>	<u>3,283,238</u>
H029	Head Master (BPS-17)	1	1	398,000	500,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)		4		400,000
S573	Senior Arabic Teacher (BPS-16)		1		300,000
S575	Senior Drawing Master (BPS-16)		1		300,000
S576	Senior Phycial Education Teacher (BPS-16)		1		300,000
S579	Secondary School Teacher (BPS-16)		4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>7</b>	<b><u>3,008,000</u></b>	<b><u>2,580,460</u></b>
A01151	Total Basic Pay Other Staff	14	7	<u>3,008,000</u>	<u>2,580,460</u>
A047	Arabic Teacher (BPS-15)	1		269,000	
C020	Certificated Teacher (BPS-15)	4		1,074,000	
D106	Drawing Master (BPS-15)	1		269,000	
P030	Physical Education Teacher (BPS-15)	1		269,000	
T023	Theology Teacher (BPS-15)	1	1	269,000	300,000
Q001	Qari (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DP6172</b>	<b>Govt.High School Surbat Dir Upper District Dir Upper</b>						
S162	Sweeper	(BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,609,000</u></b>	<b><u>4,067,972</u></b>	<b><u>8,072,970</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,536,000</u></b>	<b><u>3,996,372</u></b>	<b><u>7,999,970</u></b>
A01202	House Rent Allowance				343,000	462,495	462,500
A01203	Conveyance Allowance				513,000	581,639	581,640
A01207	Washing Allowance				4,000	3,866	4,000
A01208	Dress Allowance				4,000	3,866	4,000
A0120D	Integrated Allowance				6,000	5,400	5,400
A01217	Medical Allowance				264,000	324,921	324,950
A0121T	Adhoc Relief Allowance 2013				63,000	100,728	100,750
A0122C	Adhoc Relief Allowance - 2015				45,000	69,852	69,860
A0122M	Adhoc Relief Allowance 2016				314,000	444,740	4,444,740
A0122Y	Ad-hoc Relief Allowance 2017				395,000	586,368	586,370
A01233	Unattractive Area Allowance				<u>187,000</u>	<u>241,774</u>	<u>241,780</u>
001	Unattractive area allowance				187,000	241,774	241,780
A01238	Charge allowance				2,000	2,100	2,100
A0123G	Ad-hoc Relief Allowance-2018				<u>395,000</u>	<u>585,437</u>	<u>585,440</u>
001					395,000	585,437	
A0123P	Ad-hoc Relief Allowance 2019					582,136	585,440
A01253	Science Teaching Allowance				1,000	1,050	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>73,000</u></b>	<b><u>71,600</u></b>	<b><u>73,000</u></b>
A01278	Leave Salary				<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary				1,000	1,050	1,000
A01284	Firewood Allowance				72,000	70,550	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>155,000</u></b>	<b><u>197,000</u></b>	<b><u>185,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call				20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>70,000</u></b>	<b><u>105,000</u></b>	<b><u>100,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6172</b>	<b>Govt.High School Surbat Dir Upper District Dir Upper</b>				
A03303	Electricity		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Electricity		20,000	35,000	20,000
A03304	Hot and Cold Weather Charges		50,000	70,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	45,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>25,000</u>	<u>27,000</u>	<u>25,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6172</b>	<b>Govt.High School Surbat Dir Upper District Dir Upper</b>				
			7,421,000	10,142,670	12,268,970



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6173</b>	<b>Govt.High School Rokhan District Dir Upp District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>7,362,000</u>	<u>8,675,398</u>	<u>8,233,450</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<u>4,378,000</u>	<u>4,930,439</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>9</b>	<u>1,638,000</u>	<u>2,469,409</u>
A01101	Total Basic Pay Of Officer	5	9	<u>1,638,000</u>	<u>2,469,409</u>
H029	Head Master (BPS-17)	1	1	398,000	600,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)		2		500,000
S573	Senior Arabic Teacher (BPS-16)		1		250,000
S574	Senior Teology Teacher (BPS-16)		1		250,000
S579	Secondary School Teacher (BPS-16)		4		1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>9</b>	<u>2,740,000</u>	<u>2,461,030</u>
A01151	Total Basic Pay Other Staff	13	9	<u>2,740,000</u>	<u>2,461,030</u>
A047	Arabic Teacher (BPS-15)	1		269,000	
C020	Certificated Teacher (BPS-15)	3	1	806,000	300,000
D106	Drawing Master (BPS-15)	1	1	269,000	250,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000	250,000
T023	Theology Teacher (BPS-15)	1		269,000	
Q001	Qari (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
S162	Sweeper (BPS-03)	1	1	115,000	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6173</b>	<b>Govt.High School Rokhan District Dir Upp District Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,984,000</u></b>	<b><u>3,744,959</u></b>	<b><u>3,633,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,920,000</u></b>	<b><u>3,685,809</u></b>	<b><u>3,572,450</u></b>
A01202	House Rent Allowance		405,000	455,861	455,870
A01203	Conveyance Allowance		540,000	563,306	563,310
A01207	Washing Allowance		4,000	5,400	5,400
A01208	Dress Allowance		4,000	5,400	5,400
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		347,000	295,039	295,040
A0121T	Adhoc Relief Allowance 2013		90,000	77,580	77,580
A01229	Special compensatory allowance		9,000	9,450	9,450
A0122C	Adhoc Relief Allowance - 2015		54,000	53,484	53,490
A0122M	Adhoc Relief Allowance 2016		270,000	373,890	373,890
A0122Y	Ad-hoc Relief Allowance 2017		450,000	493,043	493,050
A01233	Unattractive Area Allowance		<u>180,000</u>	<u>245,950</u>	<u>245,950</u>
001	Unattractive area allowance		180,000	245,950	245,950
A01238	Charge allowance		1,000	420	420
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>493,043</u>	<u>493,050</u>
001			450,000	493,043	493,050
A0123P	Ad-hoc Relief Allowance 2019			493,043	493,050
A01253	Science Teaching Allowance		2,000	2,100	2,100
A01270	Other		<u>108,000</u>	<u>113,400</u>	
083	PhD Allowance		108,000	113,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>64,000</u></b>	<b><u>59,150</u></b>	<b><u>61,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		63,000	58,100	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>240,000</u></b>	<b><u>185,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		20,000	30,000	30,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6173</b>	<b>Govt.High School Rokhan District Dir Upp District Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	100,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		8,000	10,000	5,000
<b>Govt.High School Rokhan District Dir Upp District Dir Upper</b>			<b>7,531,000</b>	<b>8,936,398</b>	<b>8,429,450</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6177</b>	<b>Govt.High School Mattar Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,400,000</u></b>	<b><u>7,556,499</u></b>	<b><u>7,552,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,719,000</u></b>	<b><u>4,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>7</b>	<b><u>1,638,000</u></b>	<b><u>1,500,000</u></b>
A01101	Total Basic Pay Of Officer	5	7	<u>1,638,000</u>	<u>1,500,000</u>
H029	Head Master (BPS-17)	1	1	398,000	300,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)		1		300,000
S574	Senior Teology Teacher (BPS-16)		1		300,000
S579	Secondary School Teacher (BPS-16)		4		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>16</b>	<b><u>4,081,000</u></b>	<b><u>2,900,000</u></b>
A01151	Total Basic Pay Other Staff	18	16	<u>4,081,000</u>	<u>2,900,000</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000	300,000
C020	Certificated Teacher (BPS-15)	8	7	2,147,000	1,000,000
D106	Drawing Master (BPS-15)	1	1	269,000	300,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000	300,000
T023	Theology Teacher (BPS-15)	1		269,000	
Q001	Qari (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
S162	Sweeper (BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,681,000</u></b>	<b><u>3,152,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,599,000</u></b>	<b><u>3,079,550</u></b>

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6177</b>	<b>Govt.High School Mattar Dir Upper</b>				
A01202	House Rent Allowance		455,000	414,639	414,640
A01203	Conveyance Allowance		505,000	437,008	437,010
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		404,000	281,900	281,900
A0121T	Adhoc Relief Allowance 2013		61,000	55,429	55,430
A0122C	Adhoc Relief Allowance - 2015		386,000	38,826	38,830
A0122M	Adhoc Relief Allowance 2016		380,000	319,233	219,240
A0122Y	Ad-hoc Relief Allowance 2017		518,000	433,789	433,790
A01233	Unattractive Area Allowance		<u>216,000</u>	<u>204,000</u>	<u>204,000</u>
001	Unattractive area allowance		216,000	204,000	204,000
A01238	Charge allowance		2,000	320	320
A01239	Special allowance		<u>113,000</u>	<u>118,650</u>	<u>118,650</u>
001	Special Allowance		113,000	118,650	118,650
A0123G	Ad-hoc Relief Allowance-2018		<u>543,000</u>	<u>430,565</u>	<u>430,570</u>
001			543,000	430,565	
A0123P	Ad-hoc Relief Allowance 2019			430,565	430,570
A01253	Science Teaching Allowance		1,000	1,050	1,000
A01262	Special Relief Allowance		1,000	1,050	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>82,000</u></b>	<b><u>71,225</u></b>	<b><u>73,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		81,000	70,175	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>135,000</u></b>	<b><u>147,000</u></b>	<b><u>160,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		50,000	60,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6177</b>	<b>Govt.High School Mattar Dir Upper</b>				
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>27,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Others		10,000	12,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,500,000	1,500,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>8,000</u></b>	<b><u>5,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>8,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery			<u>8,000</u>	<u>5,000</u>
001	Plant and Machinery			8,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6177</b>	<b>Govt.High School Mattar Dir Upper</b>				
			11,045,000	9,221,499	7,728,550

**DP21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6178</b>	<b>Govt.High School Umralai Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,503,000</u></b>	<b><u>11,674,832</u></b>	<b><u>10,617,520</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,719,000</u></b>	<b><u>6,876,395</u></b>	<b><u>5,790,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>10</b>	<b><u>1,638,000</u></b>	<b><u>2,167,820</u></b>	<b><u>2,840,000</u></b>
A01101	Total Basic Pay Of Officer	5	10	<u>1,638,000</u>	<u>2,167,820</u>	<u>2,840,000</u>
H029	Head Master (BPS-17)	1	1	398,000		700,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)		2			40,000
S573	Senior Arabic Teacher (BPS-16)		1			300,000
S574	Senior Teology Teacher (BPS-16)		1			300,000
S576	Senior Phycial Education Teacher (BPS-16)		1			300,000
S579	Secondary School Teacher (BPS-16)		4			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>13</b>	<b><u>4,081,000</u></b>	<b><u>4,708,575</u></b>	<b><u>2,950,000</u></b>
A01151	Total Basic Pay Other Staff	18	13	<u>4,081,000</u>	<u>4,708,575</u>	<u>2,950,000</u>
A047	Arabic Teacher (BPS-15)	1		269,000		
C020	Certificated Teacher (BPS-15)	8	6	2,147,000		1,400,000
D106	Drawing Master (BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher (BPS-15)	1		269,000		
T023	Theology Teacher (BPS-15)	1		269,000		
Q001	Qari (BPS-12)	1	1	206,000		350,000
J013	Junior Clerk (BPS-11)	1	1	192,000		300,000
C057	Chowkidar (BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000



**DP21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6178</b>	<b>Govt.High School Umralai Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,784,000</u></b>	<b><u>4,798,437</u></b>	<b><u>4,827,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,703,000</u></b>	<b><u>4,718,062</u></b>	<b><u>4,746,520</u></b>
A01202	House Rent Allowance		502,000	589,005	589,050
A01203	Conveyance Allowance		644,000	693,785	693,790
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		4,000	4,000	4,000
A01217	Medical Allowance		387,000	385,677	385,680
A0121T	Adhoc Relief Allowance 2013		113,000	117,140	117,140
A01229	Special compensatory allowance		30,000	5,394	5,400
A0122C	Adhoc Relief Allowance - 2015		76,000	79,289	79,290
A0122M	Adhoc Relief Allowance 2016		486,000	510,938	510,940
A0122Y	Ad-hoc Relief Allowance 2017		603,000	686,691	686,700
A01233	Unattractive Area Allowance		<u>255,000</u>	<u>292,387</u>	<u>292,390</u>
001	Unattractive area allowance		255,000	292,387	292,390
A01238	Charge allowance		1,000	220	220
A01239	Special allowance		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>590,000</u>	<u>685,760</u>	<u>685,760</u>
001			590,000	685,760	
A0123P	Ad-hoc Relief Allowance 2019			657,326	685,760
A01253	Science Teaching Allowance		3,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>81,000</u></b>	<b><u>80,375</u></b>	<b><u>81,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		80,000	79,325	80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>125,000</u></b>	<b><u>152,000</u></b>	<b><u>169,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>85,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Electricity		20,000	20,000	25,000
A03304	Hot and Cold Weather Charges		50,000	65,000	80,000

**DP21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6178</b>	<b>Govt.High School Umralai Dir Upper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		35,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>27,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	15,000	12,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
001	Others		10,000	12,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.High School Umralai Dir Upper</b>			<b>9,639,000</b>	<b>11,837,832</b>	<b>10,797,520</b>

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6179</b>	<b>Govt.High School Galkor Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,941,000</u></b>	<b><u>8,553,923</u></b>	<b><u>8,478,620</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,719,000</u></b>	<b><u>4,974,865</u></b>	<b><u>4,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,638,000</u></b>	<b><u>1,481,670</u></b>	<b><u>1,300,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,638,000</u>	<u>1,481,670</u>	<u>1,300,000</u>
H029	Head Master (BPS-17)	1	1	398,000		500,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S579	Secondary School Teacher (BPS-16)		4			800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,081,000</u></b>	<b><u>3,493,195</u></b>	<b><u>3,600,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>4,081,000</u>	<u>3,493,195</u>	<u>3,600,000</u>
S572	Senior Certified Teacher (BPS-16)		2			500,000
A047	Arabic Teacher (BPS-15)	1	1	269,000		300,000
C020	Certificated Teacher (BPS-15)	8	6	2,147,000		900,000
D106	Drawing Master (BPS-15)	1	1	269,000		300,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000		300,000
T023	Theology Teacher (BPS-15)	1	1	269,000		300,000
Q001	Qari (BPS-12)	1	1	206,000		200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,222,000</u></b>	<b><u>3,579,058</u></b>	<b><u>3,578,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,149,000</u></b>	<b><u>3,511,608</u></b>	<b><u>3,508,470</u></b>
A01202	House Rent Allowance			270,000	453,888	453,890

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6179</b>	<b>Govt.High School Galkor Dir Upper</b>				
A01203	Conveyance Allowance		360,000	487,751	487,760
A01207	Washing Allowance		4,000	3,150	3,150
A01208	Dress Allowance		4,000	3,150	3,150
A0120D	Integrated Allowance		6,000	6,300	6,300
A01217	Medical Allowance		218,000	337,700	337,700
A0121T	Adhoc Relief Allowance 2013		63,000	69,562	69,570
A0122C	Adhoc Relief Allowance - 2015		50,000	46,242	46,250
A0122M	Adhoc Relief Allowance 2016		270,000	382,498	382,500
A0122Y	Ad-hoc Relief Allowance 2017		360,000	497,432	497,440
A01233	Unattractive Area Allowance		<u>180,000</u>	<u>224,871</u>	<u>224,880</u>
001	Unattractive area allowance		180,000	224,871	224,880
A01238	Charge allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>360,000</u>	<u>497,432</u>	<u>497,440</u>
001			360,000	497,432	497,440
A0123P	Ad-hoc Relief Allowance 2019			497,432	497,440
A01253	Science Teaching Allowance		3,000	3,150	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>73,000</u></b>	<b><u>67,450</u></b>	<b><u>70,150</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>3,150</u>
001	Leave Salary		1,000	1,050	3,150
A01284	Firewood Allowance		72,000	66,400	67,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>175,000</u></b>	<b><u>220,000</u></b>	<b><u>155,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		30,000	30,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>95,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
001	Electricity		20,000	25,000	10,000
A03304	Hot and Cold Weather Charges		50,000	70,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>40,000</u></b>

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6179</b>	<b>Govt.High School Galkor Dir Upper</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>70,000</u>	<u>40,000</u>
001	Travelling Allowance		50,000	70,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
001	Stationery Charges		15,000	15,000	12,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Others		10,000	10,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.High School Galkor Dir Upper</b>			<b>8,127,000</b>	<b>8,784,923</b>	<b>8,644,620</b>

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6180</b>	<b>Govt.Girls High School Chappar Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,743,000</u></b>	<b><u>8,533,319</u></b>	<b><u>8,297,830</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,183,000</u></b>	<b><u>4,850,051</u></b>	<b><u>4,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>7</b>	<b><u>1,638,000</u></b>	<b><u>1,185,005</u></b>	<b><u>1,800,000</u></b>
A01101	Total Basic Pay Of Officer	5	7	<u>1,638,000</u>	<u>1,185,005</u>	<u>1,800,000</u>
H031	Headmistress (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S573	Senior Arabic Teacher (BPS-16)		1			300,000
S575	Senior Drawing Master (BPS-16)		1			300,000
S579	Secondary School Teacher (BPS-16)		4			800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>14</b>	<b><u>3,545,000</u></b>	<b><u>3,665,046</u></b>	<b><u>2,800,000</u></b>
A01151	Total Basic Pay Other Staff	16	14	<u>3,545,000</u>	<u>3,665,046</u>	<u>2,800,000</u>
A047	Arabic Teacher (BPS-15)	1		269,000		
C020	Certificated Teacher (BPS-15)	6	6	1,611,000		1,200,000
D106	Drawing Master (BPS-15)	1		269,000		
P030	Physical Education Teacher (BPS-15)	1	1	269,000		300,000
T023	Theology Teacher (BPS-15)	1	1	269,000		300,000
Q005	Qaria (BPS-12)	1	1	206,000		200,000
J013	Junior Clerk (BPS-11)	1	1	192,000		200,000
C057	Chowkidar (BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,560,000</u></b>	<b><u>3,683,268</u></b>	<b><u>3,697,830</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,496,000</u></b>	<b><u>3,619,218</u></b>	<b><u>3,633,830</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6180</b>	<b>Govt.Girls High School Chappar Dir Upper</b>				
A01202	House Rent Allowance		449,000	492,511	492,550
A01203	Conveyance Allowance		504,000	537,284	537,300
A01207	Washing Allowance		3,000	2,550	2,550
A01208	Dress Allowance		3,000	2,550	2,550
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		394,000	326,314	326,350
A0121T	Adhoc Relief Allowance 2013		61,000	63,230	63,230
A0122C	Adhoc Relief Allowance - 2015		362,000	47,240	47,240
A0122M	Adhoc Relief Allowance 2016		378,000	367,300	367,300
A0122Y	Ad-hoc Relief Allowance 2017		516,000	483,373	483,400
A01233	Unattractive Area Allowance		<u>197,000</u>	<u>240,260</u>	<u>240,260</u>
001	Unattractive area allowance		197,000	240,260	240,260
A01238	Charge allowance		2,000	720	720
A01239	Special allowance		<u>105,000</u>	<u>89,600</u>	<u>89,600</u>
001	Special Allowance		105,000	89,600	89,600
A0123G	Ad-hoc Relief Allowance-2018		<u>516,000</u>	<u>486,597</u>	<u>486,590</u>
001			516,000	486,597	
A0123P	Ad-hoc Relief Allowance 2019			472,089	486,590
A01253	Science Teaching Allowance		1,000	2,200	2,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>64,000</u></b>	<b><u>64,050</u></b>	<b><u>64,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		63,000	63,000	63,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>170,000</u></b>	<b><u>165,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6180</b>	<b>Govt.Girls High School Chappar Dir Upper</b>				
001	Travelling Allowance		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		15,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.Girls High School Chappar Dir Upper</b>			<b>8,909,000</b>	<b>8,724,319</b>	<b>8,473,830</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6181</b>	<b>Govt.High School Shahikot Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,866,000</u></b>	<b><u>7,026,949</u></b>	<b><u>7,128,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,109,000</u></b>	<b><u>4,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,638,000</u></b>	<b><u>1,500,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,638,000</u>	<u>1,500,000</u>
H029	Head Master (BPS-17)	1	1	398,000	500,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S579	Secondary School Teacher (BPS-16)		4		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,471,000</u></b>	<b><u>2,700,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,471,000</u>	<u>2,700,000</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000	300,000
C020	Certificated Teacher (BPS-15)	2	2	537,000	500,000
D106	Drawing Master (BPS-15)	1	1	269,000	300,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000	300,000
T023	Theology Teacher (BPS-15)	1	1	269,000	300,000
Q001	Qari (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
S162	Sweeper (BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,757,000</u></b>	<b><u>2,928,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,692,000</u></b>	<b><u>2,867,100</u></b>
A01202	House Rent Allowance			261,000	349,550
A01203	Conveyance Allowance			201,000	403,110

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6181</b>	<b>Govt.High School Shahikot Dir Upper</b>				
A01207	Washing Allowance		6,000	4,650	4,650
A01208	Dress Allowance		6,000	4,650	4,650
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		206,000	256,008	256,010
A0121T	Adhoc Relief Allowance 2013		53,000	72,053	72,060
A0122C	Adhoc Relief Allowance - 2015		39,000	45,621	45,630
A0122M	Adhoc Relief Allowance 2016		204,000	296,550	296,550
A0122N	Special Conveyance Allowance to Disbalded Employees		37,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		266,000	401,587	401,590
A01233	Unattractive Area Allowance		<u>135,000</u>	<u>182,000</u>	<u>182,000</u>
001	Unattractive area allowance		135,000	182,000	182,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>268,000</u>	<u>399,391</u>	<u>399,400</u>
001			268,000	399,391	
A0123P	Ad-hoc Relief Allowance 2019			395,168	399,400
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>65,000</u></b>	<b><u>59,475</u></b>	<b><u>61,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		64,000	58,425	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>166,000</u></b>	<b><u>155,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>81,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>1,000</u>	<u>10,000</u>
001	Electricity		20,000	1,000	10,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	60,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6181</b>	<b>Govt.High School Shahikot Dir Upper</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.High School Shahikot Dir Upper</b>			<b>6,022,000</b>	<b>7,203,949</b>	<b>7,294,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6182</b>	<b>Govt.High School Achar Bala Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,163,000</u></b>	<b><u>4,876,381</u></b>	<b><u>6,024,590</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,646,000</u></b>	<b><u>3,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>8</b>	<b><u>1,638,000</u></b>	<b><u>1,900,000</u></b>
A01101	Total Basic Pay Of Officer	5	8	<u>1,638,000</u>	<u>1,900,000</u>
H029	Head Master (BPS-17)	1	1	398,000	400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S572	Senior Certified Teacher (BPS-16)		2		400,000
S573	Senior Arabic Teacher (BPS-16)		1		200,000
S579	Secondary School Teacher (BPS-16)		4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>11</b>	<b><u>3,008,000</u></b>	<b><u>1,804,514</u></b>
A01151	Total Basic Pay Other Staff	14	11	<u>3,008,000</u>	<u>1,804,514</u>
A047	Arabic Teacher (BPS-15)	1		269,000	
C020	Certificated Teacher (BPS-15)	4	2	1,074,000	400,000
D106	Drawing Master (BPS-15)	1	1	269,000	200,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000	200,000
T023	Theology Teacher (BPS-15)	1	1	269,000	200,000
Q001	Qari (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
S162	Sweeper (BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,517,000</u></b>	<b><u>2,104,267</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,444,000</u></b>	<b><u>2,081,590</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6182</b>	<b>Govt.High School Achar Bala Dir Upper</b>				
A01202	House Rent Allowance		333,000	282,362	282,370
A01203	Conveyance Allowance		472,000	330,683	330,690
A01207	Washing Allowance		3,000	3,175	3,200
A01208	Dress Allowance		3,000	3,175	3,200
A0120D	Integrated Allowance		6,000	5,400	5,400
A01217	Medical Allowance		283,000	201,415	201,415
A0121T	Adhoc Relief Allowance 2013		45,000	39,600	39,600
A0122C	Adhoc Relief Allowance - 2015		31,000	26,268	26,270
A0122M	Adhoc Relief Allowance 2016		471,000	203,274	203,280
A0122Y	Ad-hoc Relief Allowance 2017		314,000	277,525	277,525
A01233	Unattractive Area Allowance		<u>175,000</u>	<u>149,477</u>	<u>149,480</u>
001	Unattractive area allowance		175,000	149,477	149,480
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Special Allowance		1,000	1,050	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>304,000</u>	<u>277,525</u>	<u>277,530</u>
001			304,000	277,525	
A0123P	Ad-hoc Relief Allowance 2019			257,388	277,530
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>73,000</u></b>	<b><u>42,800</u></b>	<b><u>43,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		72,000	41,750	42,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>182,000</u></b>	<b><u>156,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		60,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>55,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>45,000</u>	<u>55,000</u>	<u>40,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6182</b>	<b>Govt.High School Achar Bala Dir Upper</b>				
001	Travelling Allowance		45,000	55,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>27,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>12,000</u>	<u>1,000</u>
001	Others		10,000	12,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	200,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>6,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	6,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>6,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	6,000	5,000
<b>Govt.High School Achar Bala Dir Upper</b>			<b>7,324,000</b>	<b>5,270,381</b>	<b>6,191,590</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6183</b>	<b>Govt.Girls High School Shahikot Dir Uppe</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,321,000</u></b>	<b><u>5,437,358</u></b>	<b><u>4,711,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,378,000</u></b>	<b><u>3,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,638,000</u></b>	<b><u>700,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,638,000</u>	<u>700,000</u>
H031	Headmistress (BPS-17)	1	1	398,000	300,000
S039	Senior English Teacher (BPS-16)	4		1,240,000	
S579	Secondary School Teacher (BPS-16)		4		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,740,000</u></b>	<b><u>2,300,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,740,000</u>	<u>2,300,000</u>
A047	Arabic Teacher (BPS-15)	1	1	269,000	200,000
C020	Certificated Teacher (BPS-15)	3	3	806,000	500,000
D106	Drawing Master (BPS-15)	1	1	269,000	200,000
P030	Physical Education Teacher (BPS-15)	1	1	269,000	200,000
T023	Theology Teacher (BPS-15)	1	1	269,000	200,000
Q005	Qaria (BPS-12)	1	1	206,000	200,000
J013	Junior Clerk (BPS-11)	1	1	192,000	200,000
C057	Chowkidar (BPS-03)	1	1	115,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000	150,000
N005	Naib Qasid (BPS-03)	1	1	115,000	150,000
S162	Sweeper (BPS-03)	1	1	115,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>943,000</u></b>	<b><u>1,711,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>906,000</u></b>	<b><u>1,659,960</u></b>
A01202	House Rent Allowance			135,000	240,858
A01203	Conveyance Allowance			180,000	254,190

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6183</b>	<b>Govt.Girls High School Shahikot Dir Uppe</b>				
A01207	Washing Allowance		3,000	3,000	3,000
A01208	Dress Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		5,000	4,500	4,500
A01217	Medical Allowance		149,000	183,000	183,000
A0121T	Adhoc Relief Allowance 2013		18,000	23,490	23,490
A0122C	Adhoc Relief Allowance - 2015		14,000	15,638	15,640
A0122M	Adhoc Relief Allowance 2016		72,000	156,976	156,980
A0122Y	Ad-hoc Relief Allowance 2017		90,000	208,199	208,200
A01233	Unattractive Area Allowance		<u>72,000</u>	<u>122,000</u>	<u>122,000</u>
001	Unattractive area allowance		72,000	122,000	122,000
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>72,000</u>	<u>28,800</u>	<u>28,800</u>
001	Special Allowance		72,000	28,800	28,800
A0123G	Ad-hoc Relief Allowance-2018		<u>90,000</u>	<u>206,601</u>	<u>206,600</u>
001			90,000	206,601	
A0123P	Ad-hoc Relief Allowance 2019			205,007	206,600
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>37,000</u></b>	<b><u>51,125</u></b>	<b><u>52,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		36,000	50,075	51,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>135,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>90,000</u></b>	<b><u>95,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Electricity		20,000	20,000	10,000
A03304	Hot and Cold Weather Charges		50,000	70,000	85,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	50,000	50,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6183</b>	<b>Govt.Girls High School Shahikot Dir Uppe</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.Girls High School Shahikot Dir Uppe</b>			<b>5,467,000</b>	<b>5,613,358</b>	<b>4,887,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DP6184</b>	<b>Govt.Girls High School Duro Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,881,000</u></b>	<b><u>5,367,709</u></b>	<b><u>5,296,060</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,729,000</u></b>	<b><u>2,982,471</u></b>	<b><u>2,935,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,258,000</u></b>	<b><u>894,640</u></b>	<b><u>1,200,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>2,258,000</u>	<u>894,640</u>	<u>1,200,000</u>
H031	Headmistress (BPS-17)	1	1	398,000		400,000
S039	Senior English Teacher (BPS-16)	4		1,240,000		
S572	Senior Certified Teacher (BPS-16)	2		620,000		
S573	Senior Arabic Teacher (BPS-16)		1			200,000
S575	Senior Drawing Master (BPS-16)		1			200,000
S579	Secondary School Teacher (BPS-16)		4			400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,471,000</u></b>	<b><u>2,087,831</u></b>	<b><u>1,735,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,471,000</u>	<u>2,087,831</u>	<u>1,735,000</u>
A047	Arabic Teacher (BPS-15)	1		269,000		
C020	Certificated Teacher (BPS-15)	2	4	537,000		400,000
D106	Drawing Master (BPS-15)	1		269,000		
P030	Physical Education Teacher (BPS-15)	1	1	269,000		200,000
T023	Theology Teacher (BPS-15)	1	1	269,000		200,000
Q005	Qaria (BPS-12)	1	1	206,000		180,000
J013	Junior Clerk (BPS-11)	1	1	192,000		155,000
C057	Chowkidar (BPS-03)	1	1	115,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	115,000		150,000
N005	Naib Qasid (BPS-03)	1	1	115,000		150,000
S162	Sweeper (BPS-03)	1	1	115,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,152,000</u></b>	<b><u>2,385,238</u></b>	<b><u>2,361,060</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6184</b>	<b>Govt.Girls High School Duro Dir Upper</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,115,000</u></b>	<b><u>2,348,308</u></b>	<b><u>2,300,060</u></b>
A01202	House Rent Allowance		360,000	328,273	328,300
A01203	Conveyance Allowance		540,000	382,407	332,410
A01207	Washing Allowance		3,000	5,671	5,680
A01208	Dress Allowance		3,000	5,671	5,680
A0120D	Integrated Allowance		4,000	5,400	5,400
A01217	Medical Allowance		347,000	232,179	232,180
A0121T	Adhoc Relief Allowance 2013		36,000	28,308	28,310
A0122C	Adhoc Relief Allowance - 2015		27,000	23,568	23,570
A0122M	Adhoc Relief Allowance 2016		180,000	222,869	222,870
A0122Y	Ad-hoc Relief Allowance 2017		180,000	298,247	298,250
A01233	Unattractive Area Allowance		<u>117,000</u>	<u>169,810</u>	<u>169,810</u>
001	Unattractive area allowance		117,000	169,810	169,810
A01238	Charge allowance		1,000	1,050	1,000
A01239	Special allowance		<u>180,000</u>	<u>48,000</u>	<u>48,000</u>
001	Special Allowance		180,000	48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018		<u>135,000</u>	<u>298,247</u>	<u>298,250</u>
001			135,000	298,247	
A0123P	Ad-hoc Relief Allowance 2019			296,508	298,250
A01253	Science Teaching Allowance		2,000	2,100	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>37,000</u></b>	<b><u>36,930</u></b>	<b><u>61,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,050</u>	<u>1,000</u>
001	Leave Salary		1,000	1,050	1,000
A01284	Firewood Allowance		36,000	35,880	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>125,000</u></b>	<b><u>202,000</u></b>	<b><u>155,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>155,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
001	Electricity		20,000	5,000	10,000
A03304	Hot and Cold Weather Charges		50,000	150,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>25,000</u></b>	<b><u>40,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6184</b>	<b>Govt.Girls High School Duro Dir Upper</b>				
A03805	Travelling Allowance		<u>30,000</u>	<u>25,000</u>	<u>40,000</u>
001	Travelling Allowance		30,000	25,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Others		10,000	7,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.Girls High School Duro Dir Upper</b>			<b>7,017,000</b>	<b>5,580,709</b>	<b>5,462,060</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6195</b>	<b>Govt.High School Don Bala Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,404,465</u></b>	<b><u>6,622,820</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>		<b><u>4,211,846</u></b>	<b><u>3,470,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>		<b><u>1,277,680</u></b>	<b><u>570,000</u></b>
A01101	Total Basic Pay Of Officer	5		<u>1,277,680</u>	<u>570,000</u>
H029	Head Master (BPS-17)	1			70,000
S579	Secondary School Teacher (BPS-16)	4			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>		<b><u>2,934,166</u></b>	<b><u>2,900,000</u></b>
A01151	Total Basic Pay Other Staff	14		<u>2,934,166</u>	<u>2,900,000</u>
A047	Arabic Teacher (BPS-15)	1			300,000
C020	Certificated Teacher (BPS-15)	4			700,000
D106	Drawing Master (BPS-15)	1			300,000
P030	Physical Education Teacher (BPS-15)	1			300,000
T023	Theology Teacher (BPS-15)	1			300,000
Q001	Qari (BPS-12)	1			200,000
J013	Junior Clerk (BPS-11)	1			200,000
C057	Chowkidar (BPS-03)	1			150,000
L002	Laboratory Attendant (BPS-03)	1			150,000
N005	Naib Qasid (BPS-03)	1			150,000
S162	Sweeper (BPS-03)	1			150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,192,619</u></b>	<b><u>3,152,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,172,149</u></b>	<b><u>3,130,820</u></b>
A01202	House Rent Allowance			408,222	408,250
A01203	Conveyance Allowance			463,221	463,250
A01207	Washing Allowance			5,670	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6195</b>	<b>Govt.High School Don Bala Dir Upper</b>				
A01208	Dress Allowance			5,670	6,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			305,110	305,200
A0121T	Adhoc Relief Allowance 2013			50,820	51,000
A0122C	Adhoc Relief Allowance - 2015			34,440	35,000
A0122M	Adhoc Relief Allowance 2016			326,537	327,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000
A0122Y	Ad-hoc Relief Allowance 2017			421,185	421,200
A01233	Unattractive Area Allowance			<u>206,103</u>	<u>206,120</u>
001	Unattractive area allowance			206,103	206,120
A01238	Charge allowance			1,000	1,000
A01239	Special allowance			<u>100,000</u>	<u>50,000</u>
001	Special Allowance			100,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			<u>421,185</u>	<u>421,200</u>
001				421,185	
A0123P	Ad-hoc Relief Allowance 2019			415,586	421,200
A01253	Science Teaching Allowance			2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>20,470</b></u>	<u><b>22,000</b></u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			19,470	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>220,000</b></u>	<u><b>140,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>110,000</b></u>	<u><b>70,000</b></u>
A03303	Electricity			<u>30,000</u>	<u>10,000</u>
001	Electricity			30,000	10,000
A03304	Hot and Cold Weather Charges			80,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>80,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance			<u>80,000</u>	<u>50,000</u>

**DP21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DP6195</b>	<b>Govt.High School Don Bala Dir Upper</b>				
001	Travelling	Allowance		80,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>10,000</u>
001	Stationery	Charges		20,000	10,000
A03970	Others			<u>10,000</u>	<u>10,000</u>
001	Others			10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>10,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>10,000</u></b>
A04114	Superannuation	Encashment of L.P.R		1,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	<b><u>20,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>30,000</u></b>	<b><u>10,000</u></b>
A09601	Plant and Machinery			<u>30,000</u>	<u>10,000</u>
001	Plant and Machinery			30,000	10,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>20,000</u></b>	<b><u>10,000</u></b>
A09701	Furniture and Fixtures			<u>20,000</u>	<u>10,000</u>
001	Furniture & Fixture			20,000	10,000
<b>Govt.High School Don Bala Dir Upper</b>				<b>7,675,465</b>	<b>6,792,820</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>DP6011</b>	<b>EDO (S &amp; L) DIR UPPER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,534,000</u></b>	<b><u>20,319,827</u></b>	<b><u>20,557,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,194,000</u></b>	<b><u>11,701,400</u></b>	<b><u>11,951,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>6,389,000</u></b>	<b><u>6,967,000</u></b>	<b><u>7,000,000</u></b>
A01101	Total Basic Pay Of Officer	18	18	<u>6,389,000</u>	<u>6,967,000</u>	<u>7,000,000</u>
D084	District Education Officer (BPS-19)	1	1	668,000		1,100,000
D042	Deputy District Education Officer (BPS-18)	1	1	499,000		800,000
B050	Budget & Accounts Officer (BPS-17)	1	1	398,000		500,000
S166	Superintendent (BPS-17)	2	2	795,000		1,000,000
A057	Assistant (BPS-16)	4	4	1,240,000		1,100,000
A090	Assistant District Education Officer (BPS-16)	5	5	1,549,000		1,300,000
A369	Assistant Programmer (BPS-16)	1	1	310,000		300,000
C082	Computer Operator (BPS-16)	3	3	930,000		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>3,805,000</u></b>	<b><u>4,734,400</u></b>	<b><u>4,951,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>3,804,000</u>	<u>4,733,400</u>	<u>4,950,000</u>
S035	Senior Clerk (BPS-14)	5	5	1,218,000		1,400,000
S115	Stenographer (BPS-14)	1	1	244,000		300,000
J013	Junior Clerk (BPS-11)	5	5	958,000		1,000,000
D112	Driver (BPS-06)		2			400,000
D006	Daftari (BPS-04)		1			150,000
D112	Driver (BPS-04)	2		246,000		
B006	Behishti (BPS-03)	1	1	115,000		200,000
C057	Chowkidar (BPS-03)	2	2	229,000		400,000
N005	Naib Qasid (BPS-03)	5	5	573,000		900,000
S162	Sweeper (BPS-03)	1	1	115,000		200,000



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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6011</b>	<b>EDO (S &amp; L) DIR UPPER</b>				
D006	Daftari	(BPS-02)	1	106,000	
A01152	Personal pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,340,000</u></b>	<b><u>8,618,427</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,183,000</u></b>	<b><u>8,453,627</u></b>
A01202	House Rent Allowance			726,000	956,973
A01203	Conveyance Allowance			1,062,000	1,295,705
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			24,000	28,306
A0120X	Adhoc Allowance - 2010				28,400
A01217	Medical Allowance			643,000	689,224
A0121T	Adhoc Relief Allowance 2013			219,000	224,864
A01224	Entertainment Allowance			6,000	6,300
A01226	Computer Allowance			43,000	55,500
A0122C	Adhoc Relief Allowance - 2015			150,000	153,427
A0122M	Adhoc Relief Allowance 2016			806,000	869,152
A0122N	Special Conveyance Allowance to Disbalded Employees			33,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			1,015,000	1,170,039
A01233	Unattractive Area Allowance			<u>423,000</u>	<u>516,136</u>
001	Unattractive area allowance			423,000	517,000
A0123G	Ad-hoc Relief Allowance-2018			<u>1,015,000</u>	<u>1,170,039</u>
001	Ad-hoc Relief Allowance 2018			1,015,000	1,170,039
A0123P	Ad-hoc Relief Allowance 2019				1,062,962
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>157,000</u></b>	<b><u>164,800</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,050</u>
001	Medical Charges			1,000	1,050
A01278	Leave Salary			<u>2,000</u>	<u>2,050</u>
001	Leave Salary			1,000	1,050
002	LS LEAVE SALARY AT FD			1,000	1,000
A01284	Firewood Allowance			154,000	161,700

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6011</b>	<b>EDO (S &amp; L) DIR UPPER</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>9,758,000</u></b>	<b><u>14,124,897</u></b>	<b><u>8,456,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk Call		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Telephone and Trunk Call		120,000	120,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,420,000</u></b>	<b><u>1,920,000</u></b>	<b><u>1,420,000</u></b>
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Electricity		120,000	120,000	120,000
A03304	Hot and Cold Weather Charges		1,300,000	1,800,000	1,300,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>50,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03603	Registration		50,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,617,000</u></b>	<b><u>3,467,000</u></b>	<b><u>1,417,000</u></b>
A03801	Training - domestic		1,000	1,000	1,000
A03805	Travelling Allowance		<u>1,000,000</u>	<u>2,800,000</u>	<u>800,000</u>
001	Travelling Allowance		1,000,000	2,800,000	800,000
A03806	Transportation of Goods		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Transportation of Goods		15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>650,000</u>	<u>600,000</u>
002	POL Charges		600,000	650,000	600,000
A03808	Conveyance Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,531,000</u></b>	<b><u>8,592,897</u></b>	<b><u>5,474,000</u></b>
A03901	Stationery		<u>100,000</u>	<u>120,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	120,000	100,000
A03902	Printing and Publication		<u>70,000</u>	<u>354,000</u>	<u>20,000</u>
001	Printing and publication		70,000	354,000	20,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6011</b>	<b>EDO (S &amp; L) DIR UPPER</b>				
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		<u>250,000</u>	<u>427,697</u>	<u>100,000</u>
001	Advertising and Publicity		250,000	427,697	100,000
A03917	Law Charges		30,000	30,000	30,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	51,200	1,000
A03970	Others		<u>6,055,000</u>	<u>7,585,000</u>	<u>5,198,000</u>
001	Others		50,000	80,000	92,000
037	Lumpsum of Account-IV			1,500,000	1,000
093	Classroom Consumables		6,000,000	6,000,000	5,100,000
191	Construction of Boundary Walls		1,000	1,000	1,000
192	Group Latrines		1,000	1,000	1,000
193	Water Supply		1,000	1,000	1,000
194	Electrification		1,000	1,000	1,000
211	Additional Room (Conditional Grant)		1,000	1,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	700,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	L.S of Financial Assistant at the Disposal of FD		1,000	1,000	1,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301	Entertainments & Gifts		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Entertainments & Gifts		1,000	1,000	

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6011</b>	<b>EDO (S &amp; L) DIR UPPER</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>352,000</u></b>	<b><u>502,000</u></b>	<b><u>112,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>50,000</u></b>
A09203	I.T. Equipment		200,000	250,000	50,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transport		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>51,000</u></b>	<b><u>201,000</u></b>	<b><u>51,000</u></b>
A09601	Plant and Machinery		<u>51,000</u>	<u>201,000</u>	<u>51,000</u>
001	Plant and Machinery		50,000	200,000	50,000
030	Purchase of Science Equipments		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A09701	Furniture and Fixtures		<u>100,000</u>	<u>50,000</u>	<u>10,000</u>
001	Furniture & Fixture		100,000	50,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>9,351,000</u></b>	<b><u>9,171,000</u></b>	<b><u>8,160,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13001	Transport		<u>300,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport		300,000	100,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	70,000	50,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6011</b>	<b>EDO (S &amp; L) DIR UPPER</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>8,000,000</u></b>
A13303	Other Buildings		<u>9,000,000</u>	<u>9,000,000</u>	<u>8,000,000</u>
009	Petty Repair		9,000,000	9,000,000	8,000,000
<b>EDO (S &amp; L) DIR UPPER</b>			<b>35,998,000</b>	<b>44,819,724</b>	<b>37,288,500</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>DP6149</b>	<b>District Education Officer (Female) Dir</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,834,000</u></b>	<b><u>14,596,039</u></b>	<b><u>13,472,800</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>8,036,000</u></b>	<b><u>8,602,634</u></b>	<b><u>7,480,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,666,000</u></b>	<b><u>5,347,761</u></b>	<b><u>4,200,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>4,665,000</u>	<u>5,346,711</u>	<u>4,200,000</u>
D084	District Education Officer (BPS-19)	1	1	668,000		600,000
D042	Deputy District Education Officer (BPS-18)	1	1	499,000		500,000
B050	Budget & Accounts Officer (BPS-17)		1			300,000
S166	Superintendent (BPS-17)	1	1	398,000		400,000
A057	Assistant (BPS-16)	3	3	930,000		700,000
A090	Assistant District Education Officer (BPS-16)	3	3	930,000		700,000
A369	Assistant Programmer (BPS-16)	1	1	310,000		300,000
B050	Budget & Accounts Officer (BPS-16)	1		310,000		
C082	Computer Operator (BPS-16)	2	2	620,000		700,000
A01102	Personal pay			1,000	1,050	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>3,370,000</u></b>	<b><u>3,254,873</u></b>	<b><u>3,280,000</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>3,369,000</u>	<u>3,253,823</u>	<u>3,280,000</u>
S035	Senior Clerk (BPS-14)	4	4	975,000		800,000
S115	Stenographer (BPS-14)	1	1	244,000		300,000
J013	Junior Clerk (BPS-11)	4	4	766,000		600,000
D112	Driver (BPS-06)		2			300,000
D006	Daftari (BPS-04)		1			120,000
D112	Driver (BPS-04)	2		246,000		
B006	Behishti (BPS-03)	1	1	115,000		160,000
C057	Chowkidar (BPS-03)	2	2	229,000		300,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>DP6149</b>	<b>District Education Officer (Female) Dir</b>					
N005	Naib Qasid	(BPS-03)	5	5	573,000	500,000
S162	Sweeper	(BPS-03)	1	1	115,000	200,000
D006	Daftari	(BPS-02)	1		106,000	
A01152	Personal pay				1,000	1,050
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,798,000</u></b>	<b><u>5,993,405</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,702,000</u></b>	<b><u>5,891,605</u></b>
A01202	House Rent Allowance				597,000	718,742
A01203	Conveyance Allowance				756,000	840,373
A01207	Washing Allowance				7,000	5,700
A01208	Dress Allowance				7,000	5,700
A0120D	Integrated Allowance				22,000	24,782
A01217	Medical Allowance				467,000	498,731
A0121T	Adhoc Relief Allowance 2013				134,000	161,366
A01224	Entertainment Allowance				6,000	5,000
A01226	Computer Allowance				25,000	50,250
A0122C	Adhoc Relief Allowance - 2015				98,000	109,949
A0122M	Adhoc Relief Allowance 2016				524,000	645,094
A0122Y	Ad-hoc Relief Allowance 2017				676,000	859,609
A01233	Unattractive Area Allowance				<u>315,000</u>	<u>370,537</u>
001	Unattractive area allowance				315,000	370,537
A0123G	Ad-hoc Relief Allowance-2018				<u>68,000</u>	<u>859,081</u>
001					68,000	859,081
A0123P	Ad-hoc Relief Allowance 2019					736,691
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>96,000</u></b>	<b><u>101,800</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,050</u>
001	Medical Charges				1,000	1,050
A01278	Leave Salary				<u>2,000</u>	<u>2,100</u>
001	Leave Salary				1,000	1,100
002	LS LEAVE SALARY AT FD				1,000	1,000
A01284	Firewood Allowance				93,000	98,650

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6149</b>	<b>District Education Officer (Female) Dir</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,877,000</u></b>	<b><u>12,059,200</u></b>	<b><u>6,650,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>105,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph		20,000	25,000	20,000
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>80,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		80,000	80,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>850,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		700,000	1,450,000	1,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>128,000</u></b>	<b><u>130,000</u></b>
A03402	Rent for Office Building		1,000	128,000	130,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>
A03603	Registration		5,000	70,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,211,000</u></b>	<b><u>6,661,000</u></b>	<b><u>2,511,000</u></b>
A03801	Training - domestic		1,000	1,000	1,000
A03805	Travelling Allowance		<u>100,000</u>	<u>5,050,000</u>	<u>1,500,000</u>
001	Travelling Allowance		100,000	5,050,000	1,500,000
A03806	Transportation of Goods		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Transportation of Goods		10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>700,000</u>	<u>500,000</u>
002	POL Charges		200,000	700,000	500,000
A03808	Conveyance Charges		<u>900,000</u>	<u>900,000</u>	<u>500,000</u>
001	Conveyance Charges		900,000	900,000	500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,710,000</u></b>	<b><u>3,495,200</u></b>	<b><u>2,749,000</u></b>
A03901	Stationery		<u>100,000</u>	<u>250,000</u>	<u>150,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6149</b>	<b>District Education Officer (Female) Dir</b>				
001	Stationery Charges		100,000	250,000	150,000
A03902	Printing and Publication		<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
001	Printing and publication		35,000	35,000	20,000
A03905	Newspapers Periodicals and Books		5,000	10,000	8,000
A03906	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		<u>200,000</u>	<u>650,000</u>	<u>300,000</u>
001	Advertising and Publicity		200,000	650,000	300,000
A03917	Law Charges				150,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	51,200	1,000
A03970	Others		<u>2,354,000</u>	<u>2,484,000</u>	<u>2,105,000</u>
001	Others		50,000	179,000	100,000
037	Lumpsum of Account-IV			1,000	1,000
093	Classroom Consumables		2,300,000	2,300,000	2,000,000
191	Construction of Boundary Walls		1,000	1,000	1,000
192	Group Latrines		1,000	1,000	1,000
193	Water Supply		1,000	1,000	1,000
211	Additional Room (Conditional Grant)		1,000	1,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>940,000</b></u>	<u><b>940,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>940,000</b></u>	<u><b>940,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		940,000	940,000	1,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<u><b>100,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u><b>100,000</b></u>
A06301	Entertainments & Gifts				100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>63,000</b></u>	<u><b>193,000</b></u>	<u><b>453,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09203	I.T. Equipment		1,000	1,000	1,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6149</b>	<b>District Education Officer (Female) Dir</b>				
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transport		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>51,000</u></b>	<b><u>181,000</u></b>	<b><u>450,000</u></b>
A09601	Plant and Machinery		<u>51,000</u>	<u>181,000</u>	<u>450,000</u>
001	Plant and Machinery		50,000	180,000	150,000
030	Purchase of Science Equipments		1,000	1,000	300,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Furniture & Fixture		10,000	10,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,405,000</u></b>	<b><u>5,920,000</u></b>	<b><u>4,350,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>500,000</u></b>	<b><u>200,000</u></b>
A13001	Transport		<u>50,000</u>	<u>500,000</u>	<u>200,000</u>
001	Transport		50,000	500,000	200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>70,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment		<u>40,000</u>	<u>70,000</u>	<u>100,000</u>
001	Machinery and Equipment		40,000	70,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		15,000	50,000	50,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>DP6149</b>	<b>District Education Officer (Female) Dir</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>5,300,000</u></b>	<b><u>5,300,000</u></b>	<b><u>4,000,000</u></b>
A13303	Other Buildings		<u>5,300,000</u>	<u>5,300,000</u>	<u>4,000,000</u>
009	Petty Repair		5,300,000	5,300,000	4,000,000
<b>District Education Officer (Female) Dir</b>			<b>23,119,000</b>	<b>33,708,239</b>	<b>25,026,800</b>