

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
SOUTH WAZIRISTAN	3,443	1,958,253,000	1,890,011,235	1,877,021,270	112,444,000	1,989,465,270
South Waziristan	15			1,900,000		1,900,000
TOTAL	3,458	1,958,253,000	1,890,011,235	1,878,921,270	112,444,000	1,991,365,270

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

	Rs
Charged:	0
Voted:	1,991,365,270
Total:	1,991,365,270

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	976,861,000	904,164,206	876,040,290
092101 SECONDARY EDUCATION	963,967,000	967,834,663	1,087,728,550
092102 ADMINISTRATION	17,425,000	18,012,366	27,596,430
TOTAL	1,958,253,000	1,890,011,235	1,991,365,270

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TW6012	Govt.Primary Schools (M/F) South Waziristan	976,861,000	904,164,206	876,040,290
TW6013	District Education Officer South Waziristan	17,425,000	18,012,366	27,596,430
TW6014	Head Master GHS Shinkai	12,337,000	12,325,978	12,970,900
TW6015	Head Master GHS Spinkai	11,969,000	10,251,012	12,120,600
TW6016	Head Master GHS Said Khan Kat	13,203,000	12,403,999	20,573,920
TW6017	Head Master GHS Wana	22,977,000	21,602,081	23,065,240
TW6018	Head Master GHS Ashkar Kat	34,637,000	30,792,298	36,744,280
TW6019	Head Master GHS Traiza	14,853,000	11,601,721	14,940,910
TW6020	Head Master GHS Karama	15,151,000	14,866,215	19,295,160
TW6021	Head Master GHS Shahoor	33,486,000	31,355,306	35,697,840
TW6022	Head Master GHS Serarogha	19,257,000	19,328,716	20,003,880
TW6023	Head Master GHS Kanigurram	23,081,000	27,662,758	22,794,600
TW6024	Head Master GHS Ladha	22,082,000	21,406,456	22,478,420
TW6025	Head Master GHS Kot Kai	14,280,000	14,710,980	20,820,150
TW6026	Head Master GHS Sam	17,405,000	18,598,028	17,464,600
TW6027	Head Master GHS Kari Kat	18,961,000	19,885,231	21,227,130
TW6028	Head Master GHS Zadrana	12,254,000	16,405,836	17,411,220
TW6029	Head Master GHS Spin	11,394,000	10,860,329	11,450,600
TW6030	Head Master GHS Nano	13,087,000	14,952,467	13,388,780
TW6031	Head Master GHS Chagmalay	13,664,000	11,473,734	14,720,510
TW6032	Head Master GHS Janata	12,964,000	14,022,734	17,172,710
TW6033	Head Master GHS Shaki	10,655,000	10,351,919	12,855,030

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TW6034	Head Master GHS Ahmad Wam	12,119,000	14,436,300	14,994,120
TW6035	Head Master GHS Azam Warsak	11,984,000	12,171,787	12,049,600
TW6036	Head Master GHS Chalaria Makeen	14,162,000	13,847,771	16,530,910
TW6037	Head Mistress GGHS Wana	12,460,000	10,026,525	12,525,600
TW6038	Head Mistress GGHS Dab Kat	10,919,000	10,486,731	10,984,600
TW6039	Head Mistress GGHS Dawar Khan	11,161,000	10,136,898	11,226,600
TW6040	Secondary Education	11,641,000	11,935,050	15,497,070
TW6041	Secondary Education	9,314,000	7,927,756	9,380,600
TW6042	Secondary Education	11,137,000	11,081,331	11,203,600
TW6043	Secondary Education	10,561,000	10,483,417	10,617,600
TW6044	Govt. Middle Schools (M/F) South Waziristan	439,131,000	456,068,179	501,304,220
TW6045	GGHS Chaghmalay	4,235,000	4,929,718	4,300,600
TW6046	GHS Birmal	3,622,000	3,979,208	3,687,600
TW6047	GHS Ucha Dara	7,439,000	10,311,556	7,316,600
TW6048	GGHS Spinkai	7,906,000	6,933,969	8,690,860
TW6049	GGHS Maula Khan Kot	8,977,000	7,796,046	9,154,500
TW6050	GGHS Bismillah Khan Yar Gul Khel	5,624,000	1,291,738	11,030,530
TW6051	GHS Trikh Talai	4,086,000	2,307,101	4,086,000
TW6052	GGHS Talli Dualani	9,667,000	7,498,685	9,732,600
TW6053	GHS Gara Haibat Khan	10,125,000	9,327,099	14,318,260
TW6055	Government Model Middle School Khan Kot Tribal District South Waziristan			1,900,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TOTAL		1,958,253,000	1,890,011,235	1,991,365,270

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,944,244,000</u>	<u>1,877,234,005</u>	<u>1,878,921,270</u>
A011	PAY	<u>1,242,888,000</u>	<u>1,085,479,901</u>	<u>1,072,629,130</u>
A011-1	TOTAL PAY OF OFFICERS	<u>351,639,000</u>	<u>326,421,242</u>	<u>360,760,000</u>
A01101	Basic Pay Of Officer	351,639,000	325,251,245	360,341,360
A01102	Personal pay		1,169,997	418,640
A011-2	TOTAL PAY OF OTHER STAFF	<u>891,249,000</u>	<u>759,058,659</u>	<u>711,869,130</u>
A01151	Basic Pay Other Staff	891,249,000	759,041,004	711,869,130
A01152	Personal pay		17,600	
A01153	Special Pay		55	
A012	ALLOWANCES	<u>701,356,000</u>	<u>791,754,104</u>	<u>806,292,140</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>699,056,000</u>	<u>790,081,722</u>	<u>804,676,940</u>
A01202	House Rent Allowance	129,223,000	87,566,560	106,553,520
A01203	Conveyance Allowance	117,615,000	121,983,875	126,356,970
A01206	Local Compensatory Allowance		18,700	
A01207	Washing Allowance	44,000	1,360,673	1,629,400
A01208	Dress Allowance	44,000	1,365,701	1,625,800
A0120D	Integrated Allowance	19,000	370,050	131,400
A0120P	Adhoc Relief 2009		17,260	
A0120Q	Fixed Daily Allowance		14,000	
A0120X	Adhoc Allowance - 2010		1,120,196	
A01216	Qualification Allowance		5,000	
A01217	Medical Allowance	57,663,000	63,744,279	65,188,970
A0121A	Ad - hoc Allowance - 2011		86,460	
A0121M	Adhoc Relief Allowance - 2012		208,691	
A0121T	Adhoc Relief Allowance 2013		20,826,959	20,903,510
A0121Z	Adhoc Relief Allowance 2014		487,643	
A01224	Entertainment Allowance	2,000	5,500	2,400
A01226	Computer Allowance	12,000	33,000	18,000
A01229	Special compensatory allowance		39,786	
A0122C	Adhoc Relief Allowance - 2015		14,411,484	14,611,650
A0122M	Adhoc Relief Allowance 2016	120,584,000	77,157,562	99,452,170
A0122N	Special Conveyance Allowance to Disbalded Employees		684,000	
A0122Y	Ad-hoc Relief Allowance 2017	120,584,000	111,539,531	111,848,270
A01232	Performance evaluation allowance		2,200	
A01233	Unattractive Area Allowance	32,682,000	68,677,609	43,858,220

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01236	Deputation Allowance		21,252	
A01238	Charge allowance		239,116	1,708,800
A01239	Special allowance		316,008	
A0123G	Ad-hoc Relief Allowance-2018	120,584,000	114,481,500	112,796,270
A0123P	Ad-hoc Relief Allowance 2019		102,539,908	97,159,270
A01240	Utility allowance for gas		1,100	
A01244	Adhoc relief		4,400	
A01253	Science Teaching Allowance		46,497	832,320
A01257	RC Allowance		35,733	
A01260	Ration Allowance		43,773	
A01264	Technical Allowance		1,100	
A01266	Disturbance Allowance		4,950	
A01270	Other		619,666	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,300,000</u>	<u>1,672,382</u>	<u>1,615,200</u>
A01274	Medical Charges	1,100,000		607,100
A01278	Leave Salary	1,200,000	1,672,382	1,008,100
A03	TOTAL OPERATING EXPENSES	<u>7,107,000</u>	<u>5,330,250</u>	<u>14,232,100</u>
A032	COMMUNICATIONS	<u>148,000</u>	<u>111,000</u>	<u>236,000</u>
A03201	Postage and Telegraph	65,000	48,750	156,000
A03202	Telephone and Trunk Call	83,000	62,250	80,000
A033	UTILITIES	<u>3,959,000</u>	<u>2,969,250</u>	<u>6,447,100</u>
A03303	Electricity	3,738,000	2,803,500	6,224,100
A03304	Hot and Cold Weather Charges	221,000	165,750	223,000
A038	TRAVEL & TRANSPORTATION	<u>828,000</u>	<u>621,000</u>	<u>4,321,000</u>
A03805	Travelling Allowance	748,000	561,000	3,101,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	77,000	57,750	1,200,000
A03808	Conveyance Charges	3,000	2,250	20,000
A039	GENERAL	<u>2,172,000</u>	<u>1,629,000</u>	<u>3,228,000</u>
A03901	Stationery	611,000	458,250	1,110,000
A03902	Printing and Publication	2,000	1,500	50,000
A03905	Newspapers Periodicals and Books	81,000	60,750	8,000
A03906	Uniforms and Protective Clothing	1,000	750	10,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY		Rs	Rs	Rs
OBJECT				
A03907	Advertising & Publicity			200,000
A03970	Others	1,477,000	1,107,750	1,850,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,426,000</u>	<u>2,139,980</u>	<u>88,240,540</u>
A041	PENSION	<u>1,426,000</u>	<u>2,139,980</u>	<u>88,240,540</u>
A04114	Superannuation Encashment of L.P.R	1,426,000	2,139,980	88,240,540
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,043,000</u>	<u>4,232,250</u>	<u>7,461,960</u>
A052	GRANTS-DOMESTIC	<u>4,043,000</u>	<u>4,232,250</u>	<u>7,461,960</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	4,043,000	4,232,250	7,461,960
A09	TOTAL PHYSICAL ASSETS	<u>1,103,000</u>	<u>827,250</u>	<u>1,210,400</u>
A094	OTHER STORES AND STOCKS	<u>773,000</u>	<u>579,750</u>	<u>1,000,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater	773,000	579,750	1,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>66,000</u>	<u>49,500</u>	<u>104,700</u>
A09601	Plant and Machinery	66,000	49,500	104,700
A097	PURCHASE FURNITURE & FIXTURE	<u>264,000</u>	<u>198,000</u>	<u>105,700</u>
A09701	Furniture and Fixtures	264,000	198,000	105,700
A13	TOTAL REPAIRS AND MAINTENANCE	<u>330,000</u>	<u>247,500</u>	<u>1,299,000</u>
A130	TRANSPORT	<u>32,000</u>	<u>24,000</u>	<u>30,000</u>
A13001	Transport	32,000	24,000	30,000
A131	MACHINERY AND EQUIPMENT	<u>76,000</u>	<u>57,000</u>	<u>529,000</u>
A13101	Machinery and Equipment	76,000	57,000	529,000
A132	FURNITURE AND FIXTURE	<u>222,000</u>	<u>166,500</u>	<u>740,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13201	Furniture and Fixture	222,000	166,500	740,000
NET TOTAL		1,958,253,000	1,890,011,235	1,991,365,270

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1005			1005	166,727,170
04	5			5	1,005,000
06	1			1	282,550
07	39			39	9,685,160
08	3			3	770,000
09	13			13	3,390,240
10	1			1	136,150
11	37			37	11,082,200
12	833			833	190,504,820
13	2			2	709,270
14	10			10	3,544,670
15	858			858	333,792,510
16	556			556	281,302,400
17	84			84	59,831,900
18	8			8	6,394,260
19	3			3	3,052,190
TOTAL	3458			3458	1,072,210,490

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6012	Govt.Primary Schools (M/F) South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>969,529,000</u>	<u>897,465,206</u>	<u>825,880,930</u>
A011	TOTAL PAY	<u>1805</u>	<u>1805</u>	<u>602,110,000</u>	<u>516,720,100</u>
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	<u>25</u>	<u>12,652,000</u>	<u>18,090,770</u>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>25</u>	<u>12,652,000</u>	<u>18,090,770</u>
L159	Literacy Supervisor (BPS-17)	1	1	640,000	640,000
T023	Theology Teacher (BPS-16)	24	24	12,012,000	10,005,440
A011-2	TOTAL PAY OF OTHER STAFF	<u>1780</u>	<u>1780</u>	<u>589,458,000</u>	<u>498,629,330</u>
A01151	Total Basic Pay Other Staff	<u>1780</u>	<u>1780</u>	<u>589,458,000</u>	<u>498,611,730</u>
P006	Primary School Teacher (BPS-15)	122	122	52,806,000	52,806,000
T023	Theology Teacher (BPS-15)	308	308	136,345,000	94,143,590
T023	Theology Teacher (BPS-14)	6	6	2,357,000	2,357,000
P006	Primary School Teacher (BPS-13)	790		288,456,000	
P006	Primary School Teacher (BPS-12)		790		178,456,000
B006	Behishti (BPS-04)	15		2,772,000	
C002	Caller (BPS-04)	148		27,918,000	
C057	Chowkidar (BPS-04)	391		78,804,000	
B006	Behishti (BPS-03)		15		2,772,000
C002	Caller (BPS-03)		148		30,568,900
C057	Chowkidar (BPS-03)		391		58,804,000
A01152	Personal pay			17,600	
A012	TOTAL ALLOWANCES			<u>367,419,000</u>	<u>380,745,106</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>366,419,000</u>	<u>380,745,106</u>
A01202	House Rent Allowance			64,650,000	44,190,880

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6012	Govt.Primary Schools (M/F) South Waziristan				
A01203	Conveyance Allowance		56,001,000	58,724,844	58,557,060
A01206	Local Compensatory Allowance			16,500	
A01207	Washing Allowance			680,650	1,076,400
A01208	Dress Allowance			679,772	1,076,400
A0120D	Integrated Allowance			9,900	
A0120P	Adhoc Relief 2009			16,320	
A0120X	Adhoc Allowance - 2010			235,480	
A01217	Medical Allowance		32,393,000	32,163,316	34,195,010
A0121A	Ad - hoc Allowance - 2011			46,428	
A0121M	Adhoc Relief Allowance - 2012			81,503	
A0121T	Adhoc Relief Allowance 2013			9,804,490	11,635,180
A0121Z	Adhoc Relief Allowance 2014			39,356	
A01226	Computer Allowance			16,500	
A0122C	Adhoc Relief Allowance - 2015			6,847,945	8,131,650
A0122M	Adhoc Relief Allowance 2016		60,231,000	36,377,617	50,231,000
A0122N	Special Conveyance Allowance to Disbalded Employees			384,000	
A0122Y	Ad-hoc Relief Allowance 2017		60,231,000	52,318,758	50,231,000
A01232	Performance evaluation allowance			2,200	
A01233	Unattractive Area Allowance		<u>32,682,000</u>	<u>33,744,621</u>	<u>35,141,420</u>
001	Unattractive area allowance		32,682,000		
A01238	Charge allowance			168,713	
A01239	Special allowance			54,274	
A0123G	Ad-hoc Relief Allowance-2018		60,231,000	54,712,662	50,231,000
A0123P	Ad-hoc Relief Allowance 2019			51,357,458	50,231,000
A01244	Adhoc relief			4,400	
A01257	RC Allowance			16,318	
A01260	Ration Allowance			1,650	
A01266	Disturbance Allowance			3,300	
A01270	Other			<u>55,583</u>	
084	M.Phill Allowance			55,583	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000,000</u>		<u>400,000</u>
A01274	Medical Charges		<u>1,000,000</u>		<u>200,000</u>
001	Medical Charges		1,000,000		200,000
A01278	Leave Salary				<u>200,000</u>
001	Leave Salary				200,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6012	Govt.Primary Schools (M/F) South Waziristan				
A03	TOTAL OPERATING EXPENSES		<u>4,177,000</u>	<u>3,132,750</u>	<u>4,302,000</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>12,750</u>	
A03201	Postage and Telegraph		17,000	12,750	
A033	TOTAL UTILITIES		<u>2,695,000</u>	<u>2,021,250</u>	<u>3,001,000</u>
A03303	Electricity		<u>2,530,000</u>	<u>1,897,500</u>	<u>3,000,000</u>
001	Electricity		2,530,000	1,897,500	3,000,000
A03304	Hot and Cold Weather Charges		<u>165,000</u>	<u>123,750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>189,750</u>	<u>1,000</u>
A03805	Travelling Allowance		<u>253,000</u>	<u>189,750</u>	<u>1,000</u>
001	Travelling Allowance		253,000	189,750	1,000
A039	TOTAL GENERAL		<u>1,212,000</u>	<u>909,000</u>	<u>1,300,000</u>
A03901	Stationery		<u>441,000</u>	<u>330,750</u>	<u>500,000</u>
001	Stationery Charges		441,000	330,750	500,000
A03970	Others		<u>771,000</u>	<u>578,250</u>	<u>800,000</u>
001	Others		771,000	578,250	800,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>292,000</u>	<u>219,000</u>	<u>40,000,000</u>
A041	TOTAL PENSION		<u>292,000</u>	<u>219,000</u>	<u>40,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>292,000</u>	<u>219,000</u>	<u>40,000,000</u>
001	Superannuation Encashment of L.P.R				40,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,705,000</u>	<u>2,478,750</u>	<u>4,456,360</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,705,000</u>	<u>2,478,750</u>	<u>4,456,360</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6012	Govt.Primary Schools (M/F) South Waziristan				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,705,000</u>	<u>2,478,750</u>	<u>4,456,360</u>
001	Fin: Asstt:		1,705,000	2,478,750	4,456,360
A09	TOTAL PHYSICAL ASSETS		<u>969,000</u>	<u>726,750</u>	<u>1,001,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>773,000</u>	<u>579,750</u>	<u>1,000,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater		773,000	579,750	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>196,000</u>	<u>147,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>196,000</u>	<u>147,000</u>	<u>1,000</u>
001	Furniture & Fixture		196,000	147,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>189,000</u>	<u>141,750</u>	<u>400,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>
A13101	Machinery and Equipment				<u>200,000</u>
001	Machinery and Equipment				200,000
A132	TOTAL FURNITURE AND FIXTURE		<u>189,000</u>	<u>141,750</u>	<u>200,000</u>
A13201	Furniture and Fixture		189,000	141,750	200,000
Govt.Primary Schools (M/F) South Waziristan			976,861,000	904,164,206	876,040,290

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6014	Head Master GHS Shinkai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,285,000</u>	<u>12,286,978</u>	<u>12,285,200</u>
A011	TOTAL PAY	21	21	<u>8,597,000</u>	<u>8,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,699,000</u>	<u>5,699,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,699,000</u>	<u>5,699,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,045,000	2,045,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	1,533,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
A01102	Personal pay			142,600	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,898,000</u>	<u>2,898,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,898,000</u>	<u>2,898,000</u>
C020	Certificated Teacher (BPS-15)	2	2	884,000	884,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
P022	Pesh Imam (BPS-09)	1	1	278,000	278,000
L001	Laboratory Assistant (BPS-07)		1		188,000
L002	Laboratory Attendant (BPS-04)	1		201,000	
N005	Naib Qasid (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	1		201,000	
C057	Chowkidar (BPS-03)	1	1	188,000	188,000
L001	Laboratory Assistant (BPS-03)	1		188,000	
L002	Laboratory Attendant (BPS-03)		1		201,000
N005	Naib Qasid (BPS-03)		1		201,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6014	Head Master GHS Shinkai				
S162	Sweeper	(BPS-03)	1		201,000
A012	TOTAL ALLOWANCES		<u>3,688,000</u>	<u>4,962,924</u>	<u>3,688,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,688,000</u>	<u>4,962,924</u>	<u>3,688,000</u>
A01202	House Rent Allowance		691,000	471,685	691,000
A01203	Conveyance Allowance		733,000	742,346	733,000
A01207	Washing Allowance		1,000		1,000
A01208	Dress Allowance		1,000		1,000
A0120X	Adhoc Allowance - 2010			16,335	
A01217	Medical Allowance		249,000	355,483	249,000
A0121T	Adhoc Relief Allowance 2013			134,811	
A0121Z	Adhoc Relief Allowance 2014			25,404	
A0122C	Adhoc Relief Allowance - 2015			91,705	
A0122M	Adhoc Relief Allowance 2016		671,000	570,919	671,000
A0122N	Special Conveyance Allowance to Disbalded Employees			47,000	
A0122Y	Ad-hoc Relief Allowance 2017		671,000	730,719	671,000
A01233	Unattractive Area Allowance			372,807	
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018		671,000	739,081	671,000
A0123P	Ad-hoc Relief Allowance 2019			663,529	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>186,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>104,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6014	Head Master GHS Shinkai				
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>100,000</u>
001	Electricity		14,000	10,500	100,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>482,400</u>
A041	TOTAL PENSION				<u>482,400</u>
A04114	Superannuation Encashment of L.P.R				<u>482,400</u>
001	Superannuation Encashment of L.P.R				482,400
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6014	Head Master GHS Shinkai				
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Shinkai			12,337,000	12,325,978	12,970,900

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6015	Head Master GHS Spinkai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,917,000</u>	<u>10,212,012</u>	<u>11,917,200</u>
A011	TOTAL PAY	23	23	<u>8,195,000</u>	<u>8,195,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,041,000</u>	<u>5,041,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,041,000</u>	<u>5,041,000</u>
I050	I. T. Teacher (BPS-16)	1		511,000	
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	1,533,000
S610	Secondary School Teacher (IT) (BPS-16)		1		511,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,154,000</u>	<u>3,154,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,154,000</u>	<u>3,154,000</u>
C020	Certificated Teacher (BPS-15)	2	2	442,000	442,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
C057	Chowkidar (BPS-04)	2		402,000	
L002	Laboratory Attendant (BPS-04)	1		201,000	
M010	Mali (BPS-04)	1		201,000	
N005	Naib Qasid (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	1		201,000	
B006	Behishti (BPS-03)	1	1	164,000	164,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6015	Head Master GHS Spinkai				
C057	Chowkidar	(BPS-03)	2		402,000
L002	Laboratory Attendant	(BPS-03)	1		201,000
M010	Mali	(BPS-03)	1		201,000
N005	Naib Qasid	(BPS-03)	1		201,000
S162	Sweeper	(BPS-03)	1		201,000
A012	TOTAL ALLOWANCES		<u>3,722,000</u>	<u>4,154,417</u>	<u>3,722,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,722,000</u>	<u>4,154,417</u>	<u>3,722,000</u>
A01202	House Rent Allowance		707,000	451,465	707,000
A01203	Conveyance Allowance		741,000	660,189	741,000
A01207	Washing Allowance		1,000	6,050	1,000
A01208	Dress Allowance		1,000	6,050	1,000
A0120Q	Fixed Daily Allowance			1,000	
A0120X	Adhoc Allowance - 2010			14,810	
A01217	Medical Allowance		292,000	283,303	292,000
A0121T	Adhoc Relief Allowance 2013			132,451	
A0121Z	Adhoc Relief Allowance 2014			23,313	
A0122C	Adhoc Relief Allowance - 2015			80,902	
A0122M	Adhoc Relief Allowance 2016		660,000	480,877	660,000
A0122Y	Ad-hoc Relief Allowance 2017		660,000	603,074	660,000
A01233	Unattractive Area Allowance			257,000	
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018		660,000	616,685	660,000
A0123P	Ad-hoc Relief Allowance 2019			536,148	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>186,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6015	Head Master GHS Spinkai				
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>104,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>100,000</u>
001	Electricity		14,000	10,500	100,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6015 Head Master GHS Spinkai

A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000

Head Master GHS Spinkai

11,969,000

10,251,012

12,120,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6016	Head Master GHS Said Khan Kat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,951,000</u>	<u>11,311,159</u>	<u>18,850,620</u>
A011	TOTAL PAY	18	18	<u>7,295,000</u>	<u>6,859,340</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,355,000</u>	<u>5,127,110</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,355,000</u>	<u>5,127,110</u>
H029	Head Master (BPS-18)	1		825,000	
P070	Principal (BPS-18)		1		825,950
S039	Senior English Teacher (BPS-16)	3	3	1,533,000	1,205,160
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,200,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	518,780
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	620,600
A047	Arabic Teacher (BPS-15)	1	1	442,000	756,620
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,940,000</u>	<u>2,129,386</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,940,000</u>	<u>2,129,386</u>
Q001	Qari (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	178,120
L001	Laboratory Assistant (BPS-11)	1		315,000	
L001	Laboratory Assistant (BPS-07)		1		315,000
N005	Naib Qasid (BPS-05)	1		217,000	
C057	Chowkidar (BPS-04)	2		402,000	
C057	Chowkidar (BPS-03)		2		454,260
L002	Laboratory Attendant (BPS-03)	2	2	352,000	170,000
N005	Naib Qasid (BPS-03)		1		275,850
A012	TOTAL ALLOWANCES			<u>4,656,000</u>	<u>5,375,903</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,956,000</u>	<u>4,675,903</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6016	Head Master GHS Said Khan Kat				
A01202	House Rent Allowance		768,000	681,890	1,455,160
A01203	Conveyance Allowance		767,000	629,056	2,200,230
A01207	Washing Allowance		1,000	3,300	7,200
A01208	Dress Allowance		1,000	6,600	3,600
A01217	Medical Allowance		280,000	373,882	833,860
A0121T	Adhoc Relief Allowance 2013			103,404	352,910
A0122C	Adhoc Relief Allowance - 2015			90,177	315,840
A0122M	Adhoc Relief Allowance 2016		713,000	493,677	1,499,160
A0122Y	Ad-hoc Relief Allowance 2017		713,000	724,590	1,774,040
A01233	Unattractive Area Allowance			359,900	
A0123G	Ad-hoc Relief Allowance-2018		713,000	731,200	1,774,040
A0123P	Ad-hoc Relief Allowance 2019			461,727	1,774,040
A01253	Science Teaching Allowance			2,200	
A01260	Ration Allowance			14,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,000</u>	<u>700,000</u>	<u>1,200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary		<u>700,000</u>	<u>700,000</u>	<u>1,100</u>
001	Leave Salary		700,000	700,000	1,100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>124,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>120,000</u>
001	Electricity		14,000	10,500	120,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6016	Head Master GHS Said Khan Kat				
001 Travelling Allowance			11,000	8,250	50,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901 Stationery			<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001 Stationery Charges			3,000	2,250	10,000
A03905 Newspapers Periodicals and Books			2,000	1,500	
A03970 Others			<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001 Others			17,000	12,750	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>528,840</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>528,840</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			<u>500,000</u>	<u>528,840</u>	<u>1,500,000</u>
001 Superannuation Encashment of L.P.R			500,000	528,840	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>700,000</u>	<u>525,000</u>	<u>100</u>
A052 TOTAL GRANTS-DOMESTIC			<u>700,000</u>	<u>525,000</u>	<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>700,000</u>	<u>525,000</u>	<u>100</u>
001 Fin: Asstt:			700,000	525,000	100
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>750</u>	<u>100</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>750</u>	<u>100</u>
001 Plant and Machinery			1,000	750	100
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>750</u>	<u>100</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>750</u>	<u>100</u>
001 Furniture & Fixture			1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6016	Head Master GHS Said Khan Kat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Said Khan Kat			13,203,000	12,403,999	20,573,920

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6017 Head Master GHS Wana					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,925,000</u>	<u>21,563,081</u>	<u>22,661,840</u>
A011 TOTAL PAY	43	43	<u>15,093,000</u>	<u>12,545,080</u>	<u>13,513,810</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>8,491,000</u>	<u>6,997,570</u>	<u>8,200,230</u>
A01101 Total Basic Pay Of Officer	17	17	<u>8,491,000</u>	<u>6,997,570</u>	<u>8,200,230</u>
H029 Head Master (BPS-18)	1		825,000		
P070 Principal (BPS-18)		1			825,000
I050 I. T. Teacher (BPS-16)	1		511,000		
S572 Senior Certified Teacher (BPS-16)	6	6	3,067,000		3,486,480
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		547,640
S575 Senior Drawing Master (BPS-16)	1	1	511,000		218,710
S579 Secondary School Teacher (BPS-16)	5	5	2,044,000		1,662,040
S610 Secondary School Teacher (IT) (BPS-16)		1			511,000
T023 Theology Teacher (BPS-16)	2	2	1,022,000		949,360
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>6,602,000</u>	<u>5,547,510</u>	<u>5,313,580</u>
A01151 Total Basic Pay Other Staff	26	26	<u>6,602,000</u>	<u>5,547,510</u>	<u>5,313,580</u>
C020 Certificated Teacher (BPS-15)	4	4	1,768,000		1,273,840
P030 Physical Education Teacher (BPS-15)	1	1	442,000		234,670
Q001 Qari (BPS-12)	1	1	339,000		189,600
J013 Junior Clerk (BPS-11)	1	1	315,000		389,320
P022 Pesh Imam (BPS-10)	1	1	296,000		136,150
B006 Behishiti (BPS-04)	3		564,000		
B013 Bearer (BPS-04)	1		201,000		
C057 Chowkidar (BPS-04)	2		402,000		
C095 Cook (BPS-04)	2		402,000		

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6017	Head Master GHS Wana				
L002	Laboratory Attendant	(BPS-04)	1	201,000	
M010	Mali	(BPS-04)	2	402,000	
S162	Sweeper	(BPS-04)	2	402,000	
B006	Behishti	(BPS-03)			3
B013	Bearer	(BPS-03)			1
C057	Chowkidar	(BPS-03)			2
C095	Cook	(BPS-03)			2
C097	Cook-Cum-Bearer	(BPS-03)	1	188,000	1
L002	Laboratory Attendant	(BPS-03)			1
M010	Mali	(BPS-03)			2
N005	Naib Qasid	(BPS-03)	2	328,000	2
S162	Sweeper	(BPS-03)	2	352,000	4
A012	TOTAL ALLOWANCES			<u>7,832,000</u>	<u>9,018,001</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,832,000</u>	<u>9,147,830</u>
A01202	House Rent Allowance			1,532,000	980,674
A01203	Conveyance Allowance			1,519,000	1,503,688
A01207	Washing Allowance			1,000	27,500
A01208	Dress Allowance			1,000	27,500
A0120D	Integrated Allowance				7,200
A01217	Medical Allowance			615,000	740,668
A0121T	Adhoc Relief Allowance 2013				231,306
A0122C	Adhoc Relief Allowance - 2015				176,922
A0122M	Adhoc Relief Allowance 2016			1,388,000	959,988
A0122Y	Ad-hoc Relief Allowance 2017			1,388,000	1,277,291
A01233	Unattractive Area Allowance				596,100
A01238	Charge allowance				1,980
A0123G	Ad-hoc Relief Allowance-2018			1,388,000	1,353,332
A0123P	Ad-hoc Relief Allowance 2019				1,113,552
A01270	Other				<u>27,500</u>
084	M.Phill Allowance				27,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6017	Head Master GHS Wana				
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>386,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>304,000</u>
A03303	Electricity		<u>14,000</u>	10,500	<u>300,000</u>
001	Electricity		14,000	10,500	300,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	8,250	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	2,250	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6017	Head Master GHS Wana				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
Head Master GHS Wana			22,977,000	21,602,081	23,065,240

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6018 Head Master GHS Ashkar Kat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,585,000</u>	<u>30,753,298</u>	<u>36,540,880</u>
A011 TOTAL PAY	59	59	<u>23,045,000</u>	<u>17,807,283</u>	<u>20,552,650</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>14,819,000</u>	<u>11,787,473</u>	<u>13,559,300</u>
A01101 Total Basic Pay Of Officer	25	25	<u>14,819,000</u>	<u>11,706,973</u>	<u>13,448,900</u>
P070 Principal (BPS-19)		1			710,520
V011 Vice Principal (BPS-18)		1			916,440
H029 Head Master (BPS-17)	1		657,000		
P070 Principal (BPS-17)	1		657,000		
S144 Subject Specialist (BPS-17)	12	12	7,884,000		6,940,080
A057 Assistant (BPS-16)	1	1	511,000		471,150
L033 Librarian (BPS-16)	1	1	511,000		392,040
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		202,750
S575 Senior Drawing Master (BPS-16)	1	1	511,000		657,080
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		638,840
S579 Secondary School Teacher (BPS-16)	6	6	3,066,000		2,520,000
A01102 Personal pay				80,500	110,400
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>8,226,000</u>	<u>6,019,810</u>	<u>6,993,350</u>
A01151 Total Basic Pay Other Staff	34	34	<u>8,226,000</u>	<u>6,019,810</u>	<u>6,993,350</u>
C020 Certificated Teacher (BPS-15)	4	4	1,768,000		1,270,000
T023 Theology Teacher (BPS-15)	1	1	442,000		202,750
Q001 Qari (BPS-12)	1	1	339,000		189,600
J013 Junior Clerk (BPS-11)	2	2	631,000		631,000
P022 Pesh Imam (BPS-10)	1		296,000		
P022 Pesh Imam (BPS-09)		1			296,000
L001 Laboratory Assistant (BPS-08)	4		1,047,000		

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6018	Head Master GHS Ashkar Kat				
L001	Laboratory Assistant	(BPS-07)	4		1,047,000
L034	Library Assistant	(BPS-07)	1	246,000	246,000
C095	Cook	(BPS-04)	1	201,000	
B006	Behishti	(BPS-03)	2	346,000	346,000
B013	Bearer	(BPS-03)	1	173,000	173,000
C057	Chowkidar	(BPS-03)	2	346,000	346,000
C095	Cook	(BPS-03)	2	346,000	201,000
L002	Laboratory Attendant	(BPS-03)	5	828,000	828,000
M010	Mali	(BPS-03)	1	173,000	173,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
S162	Sweeper	(BPS-03)	4	692,000	692,000
W012	Water Carrier	(BPS-03)	1	164,000	164,000
A012	TOTAL ALLOWANCES			<u>11,540,000</u>	<u>12,946,015</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,540,000</u>	<u>15,988,030</u>
A01202	House Rent Allowance			2,436,000	1,906,670
A01203	Conveyance Allowance			2,100,000	2,410,230
A01207	Washing Allowance			1,000	34,200
A01208	Dress Allowance			1,000	34,200
A0120D	Integrated Allowance				5,400
A0120Q	Fixed Daily Allowance				3,000
A01217	Medical Allowance			918,000	1,261,310
A0121T	Adhoc Relief Allowance 2013				324,650
A0121Z	Adhoc Relief Allowance 2014				56,606
A01229	Special compensatory allowance				39,786
A0122C	Adhoc Relief Allowance - 2015				228,122
A0122M	Adhoc Relief Allowance 2016			2,028,000	1,599,600
A0122Y	Ad-hoc Relief Allowance 2017			2,028,000	2,090,940
A01233	Unattractive Area Allowance				1,444,194
A01238	Charge allowance				3,380
A0123G	Ad-hoc Relief Allowance-2018			2,028,000	2,090,940
A0123P	Ad-hoc Relief Allowance 2019				1,260,733
A01253	Science Teaching Allowance				6,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6018	Head Master GHS Ashkar Kat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES				<u>15,000</u>
A03303	Electricity				<u>14,000</u>
001	Electricity				14,000
A03304	Hot and Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>11,000</u>
A03805	Travelling Allowance				<u>11,000</u>
001	Travelling Allowance				11,000
A039	TOTAL GENERAL				<u>22,000</u>
A03901	Stationery				<u>3,000</u>
001	Stationery Charges				3,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>17,000</u>
001	Others				17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6018	Head Master GHS Ashkar Kat				
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6018	Head Master GHS Ashkar Kat				
Head Master GHS Ashkar Kat			34,637,000	30,792,298	36,744,280

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6019 Head Master GHS Traiza					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,802,000</u>	<u>11,563,471</u>	<u>13,051,930</u>
A011 TOTAL PAY	29	29	<u>9,500,000</u>	<u>6,461,700</u>	<u>7,275,710</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,165,000</u>	<u>2,629,200</u>	<u>3,071,370</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,165,000</u>	<u>2,629,200</u>	<u>3,071,370</u>
H029 Head Master (BPS-17)	1	1	657,000		408,140
S572 Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,497,000
S579 Secondary School Teacher (BPS-16)	3	3	1,533,000		931,560
A047 Arabic Teacher (BPS-15)	1	1	442,000		234,670
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,335,000</u>	<u>3,832,500</u>	<u>4,204,340</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,335,000</u>	<u>3,832,500</u>	<u>4,204,340</u>
D106 Drawing Master (BPS-15)	1	1	442,000		266,590
P030 Physical Education Teacher (BPS-15)	1	1	442,000		266,590
T023 Theology Teacher (BPS-15)	2	2	884,000		597,020
J013 Junior Clerk (BPS-11)	1	1	315,000		188,680
P022 Pesh Imam (BPS-09)	1	1	276,000		163,870
E030 English Teacher (BPS-08)	1		262,000		
E030 English Teacher (BPS-07)		1			237,730
B013 Bearer (BPS-04)	2		402,000		
C057 Chowkidar (BPS-04)	2		402,000		
S162 Sweeper (BPS-04)	3		603,000		
W012 Water Carrier (BPS-04)	3		603,000		
B013 Bearer (BPS-03)		2			354,890
C057 Chowkidar (BPS-03)		2			368,590
C095 Cook (BPS-03)	2	2	376,000		381,170
L002 Laboratory Attendant (BPS-03)	1	1	164,000		132,470

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021			
			Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
TW6019	Head Master GHS Traiza							
N005	Naib Qasid	(BPS-03)	1	1	164,000	146,390		
S162	Sweeper	(BPS-03)		3		575,070		
W012	Water Carrier	(BPS-03)		3		525,280		
A012	TOTAL ALLOWANCES		<u>5,302,000</u>			<u>5,101,771</u>	<u>5,776,220</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,302,000</u>			<u>5,101,771</u>	<u>5,776,020</u>	
A01202	House Rent Allowance		1,033,000		620,240	747,220		
A01203	Conveyance Allowance		1,027,000		833,004	1,040,430		
A01207	Washing Allowance		1,000		8,250	9,000		
A01208	Dress Allowance		1,000		8,250	9,000		
A01217	Medical Allowance		447,000		450,000	738,000		
A0121T	Adhoc Relief Allowance 2013				124,597	158,210		
A0122C	Adhoc Relief Allowance - 2015				83,974	106,000		
A0122M	Adhoc Relief Allowance 2016		931,000		488,680	577,580		
A0122Y	Ad-hoc Relief Allowance 2017		931,000		665,281	795,260		
A01233	Unattractive Area Allowance				533,500			
A0123G	Ad-hoc Relief Allowance-2018		931,000		653,804	795,260		
A0123P	Ad-hoc Relief Allowance 2019				627,791	795,260		
A01253	Science Teaching Allowance				4,400	4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>200</u>		
A01274	Medical Charges					<u>100</u>		
001	Medical Charges					100		
A01278	Leave Salary					<u>100</u>		
001	Leave Salary					100		
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>			<u>36,000</u>	<u>236,000</u>	
A032	TOTAL COMMUNICATIONS					<u>2,000</u>		
A03201	Postage and Telegraph					2,000		
A033	TOTAL UTILITIES		<u>15,000</u>			<u>11,250</u>	<u>154,000</u>	
A03303	Electricity					<u>14,000</u>	<u>10,500</u>	<u>150,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6019	Head Master GHS Traiza				
001	Electricity		14,000	10,500	150,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,645,680</u>
A041	TOTAL PENSION				<u>1,645,680</u>
A04114	Superannuation Encashment of L.P.R				<u>1,645,680</u>
001	Superannuation Encashment of L.P.R				1,645,680
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6019	Head Master GHS Traiza				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
Head Master GHS Traiza			14,853,000	11,601,721	14,940,910

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6020	Head Master GHS Karama					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,099,000</u>	<u>14,827,215</u>	<u>19,091,760</u>	
A011	TOTAL PAY	25	25	<u>10,437,000</u>	<u>8,934,954</u>	<u>11,592,540</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>7,674,000</u>	<u>7,624,214</u>	<u>9,017,540</u>
A01101	Total Basic Pay Of Officer	15	15	<u>7,674,000</u>	<u>7,482,534</u>	<u>8,872,640</u>
P070	Principal (BPS-18)		1			916,440
H029	Head Master (BPS-17)	1		657,000		
S572	Senior Certified Teacher (BPS-16)	6	6	3,067,000		3,867,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		511,160
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,160
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000		1,671,880
C020	Certificated Teacher (BPS-15)	2	2	884,000		884,000
A01102	Personal pay				141,680	144,900
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,763,000</u>	<u>1,310,740</u>	<u>2,575,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,763,000</u>	<u>1,310,740</u>	<u>2,575,000</u>
T023	Theology Teacher (BPS-15)	2	2	884,000		884,000
E030	English Teacher (BPS-12)	1		339,000		
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
P022	Pesh Imam (BPS-09)					246,000
E030	English Teacher (BPS-07)		1			339,000
P022	Pesh Imam (BPS-07)	1		246,000		
C057	Chowkidar (BPS-04)	1		201,000		
L002	Laboratory Attendant (BPS-04)	1		201,000		
N005	Naib Qasid (BPS-04)	1		201,000		
B006	Behishti (BPS-03)	1	1	188,000		188,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6020	Head Master GHS Karama					
C057	Chowkidar	(BPS-03)	1	2	188,000	201,000
L002	Laboratory Attendant	(BPS-03)		1		201,000
N005	Naib Qasid	(BPS-03)		1		201,000
A012	TOTAL ALLOWANCES		<u>4,662,000</u>	<u>5,892,261</u>	<u>7,499,220</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,662,000</u>	<u>5,892,261</u>	<u>7,499,020</u>	
A01202	House Rent Allowance		917,000	554,164	750,620	
A01203	Conveyance Allowance		928,000	842,436	1,090,190	
A01207	Washing Allowance		1,000	6,600	7,200	
A01208	Dress Allowance		1,000	6,600	7,200	
A0120D	Integrated Allowance				5,400	
A01217	Medical Allowance		295,000	397,077	536,020	
A0121T	Adhoc Relief Allowance 2013			175,893	213,520	
A0122C	Adhoc Relief Allowance - 2015			122,895	149,020	
A0122M	Adhoc Relief Allowance 2016		840,000	719,296	849,060	
A0122Y	Ad-hoc Relief Allowance 2017		840,000	942,895	1,069,330	
A01233	Unattractive Area Allowance			507,800	681,600	
A01238	Charge allowance			1,480	1,200	
A0123G	Ad-hoc Relief Allowance-2018		840,000	911,761	1,069,330	
A0123P	Ad-hoc Relief Allowance 2019			703,364	1,069,330	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>	
A01274	Medical Charges				<u>100</u>	
001	Medical Charges				100	
A01278	Leave Salary				<u>100</u>	
001	Leave Salary				100	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>186,000</u>	
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	
A03201	Postage and Telegraph				2,000	
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>104,000</u>	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6020	Head Master GHS Karama				
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>100,000</u>
001	Electricity		14,000	10,500	100,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6020	Head Master GHS Karama				
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Karama			15,151,000	14,866,215	19,295,160

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6021	Head Master GHS Shahoor					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,434,000</u>	<u>30,524,666</u>	<u>33,434,200</u>	
A011	TOTAL PAY	53	53	<u>22,685,000</u>	<u>18,019,758</u>	<u>22,685,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>16,107,000</u>	<u>12,960,458</u>	<u>16,107,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>16,107,000</u>	<u>12,801,135</u>	<u>16,107,000</u>
P070	Principal (BPS-19)	1	1	1,098,000		1,098,000
S144	Subject Specialist (BPS-18)	2	2	1,650,000		1,650,000
S144	Subject Specialist (BPS-17)	10	10	6,570,000		6,570,000
V011	Vice Principal (BPS-17)	1	1	657,000		657,000
I050	I. T. Teacher (BPS-16)	1		511,000		
S572	Senior Certified Teacher (BPS-16)	6	6	3,066,000		3,066,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	4	4	2,044,000		2,044,000
S610	Secondary School Teacher (IT) (BPS-16)		1			511,000
A01102	Personal pay				159,323	
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>6,578,000</u>	<u>5,059,300</u>	<u>6,578,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>6,578,000</u>	<u>5,059,300</u>	<u>6,578,000</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		442,000
T023	Theology Teacher (BPS-15)	2	2	884,000		884,000
J013	Junior Clerk (BPS-11)	2	2	630,000		630,000
L001	Laboratory Assistant (BPS-08)	5		1,310,000		
E030	English Teacher (BPS-07)	1	1	246,000		246,000
L001	Laboratory Assistant (BPS-07)		5			1,310,000
P022	Pesh Imam (BPS-07)	1	1	246,000		246,000
B006	Behishtu (BPS-03)	3	3	564,000		564,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
TW6021	Head Master GHS Shahoor								
C057	Chowkidar	(BPS-03)	2	2	376,000	376,000			
C095	Cook	(BPS-03)	2	2	376,000	376,000			
L002	Laboratory Attendant	(BPS-03)	6	6	1,128,000	1,128,000			
N005	Naib Qasid	(BPS-03)	1	1	188,000	188,000			
S162	Sweeper	(BPS-03)	1	1	188,000	188,000			
A012	TOTAL ALLOWANCES		<u>10,749,000</u>			<u>12,504,908</u>		<u>10,749,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,749,000</u>			<u>12,504,908</u>		<u>10,749,000</u>	
A01202	House Rent Allowance				2,274,000	1,456,948		2,274,000	
A01203	Conveyance Allowance				1,944,000	1,780,343		1,944,000	
A01207	Washing Allowance				1,000	19,500		1,000	
A01208	Dress Allowance				1,000	19,500		1,000	
A0120Q	Fixed Daily Allowance					2,000			
A0120X	Adhoc Allowance - 2010					153,835			
A01217	Medical Allowance				796,000	911,153		796,000	
A0121M	Adhoc Relief Allowance - 2012					3,120			
A0121T	Adhoc Relief Allowance 2013					335,432			
A0121Z	Adhoc Relief Allowance 2014					57,556			
A0122C	Adhoc Relief Allowance - 2015					228,083			
A0122M	Adhoc Relief Allowance 2016				1,911,000	1,396,420		1,911,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,911,000	1,878,049		1,911,000	
A01233	Unattractive Area Allowance					1,004,922			
A01238	Charge allowance					4,320			
A0123G	Ad-hoc Relief Allowance-2018				1,911,000	1,867,656		1,911,000	
A0123P	Ad-hoc Relief Allowance 2019					1,295,261			
A01253	Science Teaching Allowance					4,400			
A01260	Ration Allowance					17,160			
A01270	Other					<u>69,250</u>			
084	M.Phill Allowance					69,250			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>200</u>			
A01274	Medical Charges							<u>100</u>	
001	Medical Charges							100	
A01278	Leave Salary							<u>100</u>	
001	Leave Salary							100	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6021	Head Master GHS Shahoor				
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>791,640</u>	<u>646,440</u>
A041	TOTAL PENSION			<u>791,640</u>	<u>646,440</u>
A04114	Superannuation Encashment of L.P.R			<u>791,640</u>	<u>646,440</u>
001	Superannuation Encashment of L.P.R			791,640	646,440
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6021	Head Master GHS Shahoor				
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Shahoor			33,486,000	31,355,306	35,697,840

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6022	Head Master GHS Serarogha					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,205,000</u>	<u>19,289,716</u>	<u>19,899,480</u>	
A011	TOTAL PAY	35	35	<u>12,692,000</u>	<u>11,091,756</u>	<u>11,034,650</u>
A011-1	TOTAL PAY OF OFFICERS	14	15	<u>7,300,000</u>	<u>7,386,916</u>	<u>7,443,740</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>15</u>	<u>7,300,000</u>	<u>7,356,516</u>	<u>7,406,900</u>
P070	Principal (BPS-18)		1			435,740
P070	Principal (BPS-17)	1		657,000		
I050	I. T. Teacher (BPS-16)	1		511,000		
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,588,200
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		565,880
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,160
S579	Secondary School Teacher (BPS-16)	6	6	3,066,000		3,466,000
S610	Secondary School Teacher (IT) (BPS-16)		2			328,760
A01102	Personal pay				30,400	36,840
A011-2	TOTAL PAY OF OTHER STAFF	21	20	<u>5,392,000</u>	<u>3,704,840</u>	<u>3,590,910</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>20</u>	<u>5,392,000</u>	<u>3,704,840</u>	<u>3,590,910</u>
C020	Certificated Teacher (BPS-15)	2	2	884,000		469,340
T023	Theology Teacher (BPS-15)	1	1	442,000		266,590
Q001	Qari (BPS-13)	1		367,000		
C457	Certified Teacher IT (BPS-12)		1			189,600
I050	I. T. Teacher (BPS-12)	1		339,000		
Q001	Qari (BPS-12)		1			166,560
J013	Junior Clerk (BPS-11)	1	1	315,000		357,640
P022	Pesh Imam (BPS-10)	1		296,000		

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6022	Head Master GHS Serarogha				
P022 Pesh Imam (BPS-09)		1			357,640
B006 Behishti (BPS-04)	1		201,000		
B013 Bearer (BPS-04)	1		201,000		
C057 Chowkidar (BPS-04)	1		201,000		
C095 Cook (BPS-04)	1		201,000		
M010 Mali (BPS-04)	1		201,000		
N005 Naib Qasid (BPS-04)	1		201,000		
S162 Sweeper (BPS-04)	2		402,000		
W012 Water Carrier (BPS-04)	1		201,000		
B006 Behishti (BPS-03)		1			195,800
B013 Bearer (BPS-03)	1	2	188,000		216,920
C057 Chowkidar (BPS-03)	1	2	188,000		195,800
C095 Cook (BPS-03)	1	2	188,000		195,800
M010 Mali (BPS-03)		1			227,480
N005 Naib Qasid (BPS-03)		1			143,000
S162 Sweeper (BPS-03)	1	2	188,000		407,740
W012 Water Carrier (BPS-03)	1	2	188,000		201,000
A012 TOTAL ALLOWANCES			<u>6,513,000</u>	<u>8,197,960</u>	<u>8,864,830</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,513,000</u>	<u>8,197,960</u>	<u>8,864,630</u>
A01202 House Rent Allowance			1,267,000	885,693	937,040
A01203 Conveyance Allowance			1,276,000	1,293,322	1,368,700
A01207 Washing Allowance			1,000	21,450	25,200
A01208 Dress Allowance			1,000	21,450	25,200
A0120D Integrated Allowance					5,400
A0120Q Fixed Daily Allowance				1,000	
A0120X Adhoc Allowance - 2010				156,002	
A01217 Medical Allowance			497,000	608,432	709,650
A0121T Adhoc Relief Allowance 2013				203,280	239,580
A0121Z Adhoc Relief Allowance 2014				34,424	
A0122C Adhoc Relief Allowance - 2015				140,633	160,960

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6022	Head Master GHS Serarogha				
A0122M	Adhoc Relief Allowance 2016		1,157,000	796,823	856,720
A0122N	Special Conveyance Allowance to Disbalded Employees			82,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,157,000	1,176,169	1,225,260
A01233	Unattractive Area Allowance			697,818	
A01238	Charge allowance			600	856,800
A0123G	Ad-hoc Relief Allowance-2018		1,157,000	1,105,731	1,225,260
A0123P	Ad-hoc Relief Allowance 2019			970,933	1,225,260
A01253	Science Teaching Allowance			2,200	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>87,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>5,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>1,000</u>
001	Electricity		14,000	10,500	1,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6022	Head Master GHS Serarogha				
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
A041	TOTAL PENSION				
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
A052	TOTAL GRANTS-DOMESTIC				
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE				
A131	TOTAL MACHINERY AND EQUIPMENT				
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6022	Head Master GHS Serarogha				
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Serarogha			19,257,000	19,328,716	20,003,880

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6023 Head Master GHS Kanigurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,029,000</u>	<u>27,623,758</u>	<u>22,677,200</u>
A011 TOTAL PAY	36	36	<u>14,951,000</u>	<u>16,380,084</u>	<u>14,599,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	<u>11,389,000</u>	<u>12,506,889</u>	<u>11,389,000</u>
A01101 Total Basic Pay Of Officer	22	22	<u>11,389,000</u>	<u>12,506,889</u>	<u>11,389,000</u>
H029 Head Master (BPS-17)	1	1	657,000		657,000
I050 I. T. Teacher (BPS-16)	1		511,000		
S572 Senior Certified Teacher (BPS-16)	9	9	4,600,000		4,600,000
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S575 Senior Drawing Master (BPS-16)	2	2	1,022,000		1,022,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579 Secondary School Teacher (BPS-16)	6	6	3,066,000		3,066,000
S610 Secondary School Teacher (IT) (BPS-16)		1			511,000
T023 Theology Teacher (BPS-16)	1	1	511,000		511,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,562,000</u>	<u>3,873,195</u>	<u>3,210,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,562,000</u>	<u>3,873,195</u>	<u>3,210,000</u>
A047 Arabic Teacher (BPS-15)	1	1	442,000		442,000
C020 Certificated Teacher (BPS-15)	1	1	442,000		442,000
C457 Certified Teacher IT (BPS-12)		1			201,000
Q001 Qari (BPS-12)	1	1	339,000		339,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
P022 Pesh Imam (BPS-09)		1			217,000
L001 Laboratory Assistant (BPS-08)	1		262,000		
L001 Laboratory Assistant (BPS-07)		1			262,000
P022 Pesh Imam (BPS-05)	1		217,000		

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6023	Head Master GHS Kanigurram				
B006	Behishti	(BPS-04)	1	201,000	
C057	Chowkidar	(BPS-04)	1	201,000	
C095	Cook	(BPS-04)	1	201,000	
L109	Lab Incharge	(BPS-04)	1	201,000	
S162	Sweeper	(BPS-04)	1	201,000	
B006	Behishti	(BPS-03)			201,000
C057	Chowkidar	(BPS-03)	1	188,000	201,000
C095	Cook	(BPS-03)	1	164,000	201,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
S162	Sweeper	(BPS-03)			201,000
A012	TOTAL ALLOWANCES			<u>8,078,000</u>	<u>11,243,674</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,078,000</u>	<u>8,078,000</u>
A01202	House Rent Allowance			1,577,000	1,577,000
A01203	Conveyance Allowance			1,599,000	1,599,000
A01207	Washing Allowance			1,000	1,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance				3,000
A0120Q	Fixed Daily Allowance				1,000
A01217	Medical Allowance			541,000	541,000
A0121T	Adhoc Relief Allowance 2013				327,826
A0121Z	Adhoc Relief Allowance 2014				49,446
A0122C	Adhoc Relief Allowance - 2015				227,614
A0122M	Adhoc Relief Allowance 2016			1,453,000	1,453,000
A0122Y	Ad-hoc Relief Allowance 2017			1,453,000	1,453,000
A01233	Unattractive Area Allowance				983,042
A01238	Charge allowance				1,100
A0123G	Ad-hoc Relief Allowance-2018			1,453,000	1,453,000
A0123P	Ad-hoc Relief Allowance 2019				1,484,638
A01253	Science Teaching Allowance				2,200
A01260	Ration Allowance				10,500
A01270	Other				<u>27,500</u>
084	M.Phill Allowance				27,500

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6023	Head Master GHS Kanigurram				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES				<u>15,000</u>
A03303	Electricity				<u>14,000</u>
001	Electricity				14,000
A03304	Hot and Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>11,000</u>
A03805	Travelling Allowance				<u>11,000</u>
001	Travelling Allowance				11,000
A039	TOTAL GENERAL				<u>22,000</u>
A03901	Stationery				<u>3,000</u>
001	Stationery Charges				3,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>17,000</u>
001	Others				17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6023	Head Master GHS Kanigurram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
Head Master GHS Kanigurram			23,081,000	27,662,758	22,794,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6024	Head Master GHS Ladha				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,030,000</u>	<u>21,367,456</u>	<u>21,678,200</u>
A011	TOTAL PAY	36	36	<u>14,012,000</u>	<u>13,660,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>10,002,000</u>	<u>10,002,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>10,002,000</u>	<u>10,002,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S579	Secondary School Teacher (BPS-17)	1	1	657,000	657,000
I050	I. T. Teacher (BPS-16)	1		511,000	
S572	Senior Certified Teacher (BPS-16)	9	9	4,600,000	4,600,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	4	4	2,044,000	2,044,000
S610	Secondary School Teacher (IT) (BPS-16)		1		511,000
A01102	Personal pay				7,600
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,010,000</u>	<u>3,658,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,010,000</u>	<u>3,658,000</u>
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
C457	Certified Teacher IT (BPS-12)		1		339,000
L109	Lab Incharge (BPS-12)	1		339,000	
Q001	Qari (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
P022	Pesh Imam (BPS-09)	1	1	278,000	278,000
B006	Behishti (BPS-04)	3		603,000	
B013	Bearer (BPS-04)	1		201,000	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6024	Head Master GHS Ladha				
S162	Sweeper	(BPS-04)	1	201,000	
B006	Behishti	(BPS-03)	2	5	352,000
B013	Bearer	(BPS-03)		1	201,000
C057	Chowkidar	(BPS-03)	2	2	376,000
C095	Cook	(BPS-03)	2	2	376,000
N005	Naib Qasid	(BPS-03)	1	1	188,000
S162	Sweeper	(BPS-03)		1	201,000
A012	TOTAL ALLOWANCES			8,018,000	9,143,786
A012-1	TOTAL REGULAR ALLOWANCES			8,018,000	8,018,000
A01202	House Rent Allowance			1,542,000	990,272
A01203	Conveyance Allowance			1,608,000	1,390,842
A01207	Washing Allowance			1,000	20,850
A01208	Dress Allowance			1,000	19,200
A0120X	Adhoc Allowance - 2010				54,885
A01216	Qualification Allowance				5,000
A01217	Medical Allowance			570,000	704,361
A0121T	Adhoc Relief Allowance 2013				242,649
A0121Z	Adhoc Relief Allowance 2014				36,832
A0122C	Adhoc Relief Allowance - 2015				174,965
A0122M	Adhoc Relief Allowance 2016			1,432,000	965,185
A0122Y	Ad-hoc Relief Allowance 2017			1,432,000	1,222,362
A01233	Unattractive Area Allowance				895,400
A01238	Charge allowance				100
A0123G	Ad-hoc Relief Allowance-2018			1,432,000	1,223,691
A0123P	Ad-hoc Relief Allowance 2019				1,144,267
A01253	Science Teaching Allowance				2,200
A01270	Other				<u>50,725</u>
084	M.Phill Allowance				50,725
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				200
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6024	Head Master GHS Ladha				
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>682,920</u>
A041	TOTAL PENSION				<u>682,920</u>
A04114	Superannuation Encashment of L.P.R				<u>682,920</u>
001	Superannuation Encashment of L.P.R				682,920
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6024	Head Master GHS Ladha				
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Ladha			22,082,000	21,406,456	22,478,420

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6025 Head Master GHS Kot Kai					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,228,000</u>	<u>14,671,980</u>	<u>18,866,390</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>8,920,000</u>	<u>8,492,100</u>	<u>9,147,120</u>
A011-1 TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>2,701,000</u>	<u>4,864,030</u>	<u>2,949,600</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,701,000</u>	<u>4,822,630</u>	<u>2,894,400</u>
H029 Head Master (BPS-17)	1	1	657,000		920,760
I050 I. T. Teacher (BPS-16)	1		511,000		
S575 Senior Drawing Master (BPS-16)	1	1	511,000		646,480
S579 Secondary School Teacher (BPS-16)	2	2	1,022,000		1,022,000
S610 Secondary School Teacher (IT) (BPS-16)		1			305,160
A01102 Personal pay				41,400	55,200
A011-2 TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,219,000</u>	<u>3,628,070</u>	<u>6,197,520</u>
A01151 Total Basic Pay Other Staff	19	19	<u>6,219,000</u>	<u>3,628,070</u>	<u>6,197,520</u>
C020 Certificated Teacher (BPS-15)	7	7	3,094,000		3,130,800
P030 Physical Education Teacher (BPS-15)	1	1	442,000		442,000
T023 Theology Teacher (BPS-15)	1	1	442,000		416,880
C457 Certified Teacher IT (BPS-12)		1			478,200
J013 Junior Clerk (BPS-11)	1	1	315,000		182,520
L001 Laboratory Assistant (BPS-11)	1		315,000		
P022 Pesh Imam (BPS-09)		1			153,120
P022 Pesh Imam (BPS-05)	1		217,000		
C057 Chowkidar (BPS-04)	1		201,000		
M010 Mali (BPS-04)	1		201,000		
N005 Naib Qasid (BPS-04)	2		402,000		
S162 Sweeper (BPS-04)	2		402,000		

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6025	Head Master GHS Kot Kai				
B006	Behishti	(BPS-03)	1	1	188,000
C057	Chowkidar	(BPS-03)		1	201,000
M010	Mali	(BPS-03)		1	201,000
N005	Naib Qasid	(BPS-03)		2	402,000
S162	Sweeper	(BPS-03)		2	402,000
A012	TOTAL ALLOWANCES		<u>5,308,000</u>	<u>6,179,880</u>	<u>9,719,270</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,308,000</u>	<u>6,179,880</u>	<u>9,719,070</u>
A01202	House Rent Allowance		1,021,000	645,801	894,500
A01203	Conveyance Allowance		1,037,000	924,099	1,291,780
A01207	Washing Allowance		1,000	13,050	14,400
A01208	Dress Allowance		1,000	13,050	14,400
A0120D	Integrated Allowance			1,350	15,000
A0120Q	Fixed Daily Allowance			1,000	
A0120X	Adhoc Allowance - 2010			50,641	
A01217	Medical Allowance		404,000	539,469	640,280
A0121T	Adhoc Relief Allowance 2013			157,075	252,040
A0121Z	Adhoc Relief Allowance 2014			26,222	
A0122C	Adhoc Relief Allowance - 2015			110,098	173,160
A0122M	Adhoc Relief Allowance 2016		948,000	649,495	922,380
A0122Y	Ad-hoc Relief Allowance 2017		948,000	844,840	1,239,710
A01233	Unattractive Area Allowance			556,538	
A01238	Charge allowance			1,100	834,000
A0123G	Ad-hoc Relief Allowance-2018		948,000	864,964	2,187,710
A0123P	Ad-hoc Relief Allowance 2019			778,888	1,239,710
A01253	Science Teaching Allowance			2,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>236,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6025	Head Master GHS Kot Kai				
A032	TOTAL COMMUNICATIONS				
A03201	Postage and Telegraph				<u>2,000</u>
A033	TOTAL UTILITIES				
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>150,000</u>
001	Electricity		14,000	10,500	150,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION				
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL				
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
A041	TOTAL PENSION				
A04114	Superannuation Encashment of L.P.R				<u>1,700,460</u>
001	Superannuation Encashment of L.P.R				1,700,460
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
A052	TOTAL GRANTS-DOMESTIC				
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6025	Head Master GHS Kot Kai				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Kot Kai			14,280,000	14,710,980	20,820,150

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6026	Head Master GHS Sam				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,354,000</u>	<u>18,559,778</u>	<u>17,354,200</u>
A011	TOTAL PAY	29	29	<u>11,880,000</u>	<u>11,880,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,395,000</u>	<u>8,395,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,395,000</u>	<u>8,395,000</u>
S579	Secondary School Teacher (BPS-17)	5	5	3,285,000	3,285,000
S572	Senior Certified Teacher (BPS-16)	7	7	3,577,000	3,577,000
S575	Senior Drawing Master (BPS-16)	2	2	1,022,000	1,022,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,485,000</u>	<u>3,485,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,485,000</u>	<u>3,485,000</u>
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
P006	Primary School Teacher (BPS-13)	2		735,000	
P006	Primary School Teacher (BPS-12)		2		735,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
C057	Chowkidar (BPS-04)	1		201,000	
C095	Cook (BPS-04)	1		201,000	
M010	Mali (BPS-04)	1		201,000	
C057	Chowkidar (BPS-03)		1		201,000
C095	Cook (BPS-03)		1		201,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
M010	Mali (BPS-03)		1		201,000
N005	Naib Qasid (BPS-03)	2	2	376,000	376,000
S162	Sweeper (BPS-03)	2	2	376,000	376,000
W012	Water Carrier (BPS-03)	1	1	188,000	188,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6026	Head Master GHS Sam				
A012	TOTAL ALLOWANCES		<u>5,474,000</u>	<u>7,542,449</u>	<u>5,474,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,474,000</u>	<u>7,542,449</u>	<u>5,474,000</u>
A01202	House Rent Allowance		1,047,000	747,365	1,047,000
A01203	Conveyance Allowance		1,098,000	1,136,074	1,098,000
A01207	Washing Allowance		1,000	4,950	1,000
A01208	Dress Allowance		1,000	4,950	1,000
A0120D	Integrated Allowance			3,300	
A0120X	Adhoc Allowance - 2010			36,102	
A01217	Medical Allowance		390,000	655,370	390,000
A0121T	Adhoc Relief Allowance 2013			195,699	
A0121Z	Adhoc Relief Allowance 2014			35,346	
A0122C	Adhoc Relief Allowance - 2015			133,958	
A0122M	Adhoc Relief Allowance 2016		979,000	754,185	979,000
A0122Y	Ad-hoc Relief Allowance 2017		979,000	997,297	979,000
A01233	Unattractive Area Allowance			746,147	
A01238	Charge allowance			400	
A0123G	Ad-hoc Relief Allowance-2018		979,000	1,096,258	979,000
A0123P	Ad-hoc Relief Allowance 2019			995,048	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6026	Head Master GHS Sam				
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6026	Head Master GHS Sam				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Sam			17,405,000	18,598,028	17,464,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6027	Head Master GHS Kari Kat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,910,000</u>	<u>18,971,981</u>	<u>19,533,830</u>
A011	TOTAL PAY	30	30	<u>11,572,000</u>	<u>11,099,490</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,935,000</u>	<u>5,613,730</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,935,000</u>	<u>5,613,730</u>
P070	Principal (BPS-18)	1	1	825,000	824,690
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	565,880
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,022,000	1,168,240
S579	Secondary School Teacher (BPS-16)	4	4	2,044,000	1,540,000
T023	Theology Teacher (BPS-16)	1	1	511,000	492,920
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,637,000</u>	<u>5,485,760</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,637,000</u>	<u>5,485,760</u>
C020	Certificated Teacher (BPS-15)	4	4	1,769,000	1,769,000
D106	Drawing Master (BPS-15)	2	2	884,000	884,000
P022	Pesh Imam (BPS-12)	1		339,000	
T023	Theology Teacher (BPS-12)		1		362,350
J013	Junior Clerk (BPS-11)	1	1	315,000	178,120
T023	Theology Teacher (BPS-10)	1		296,000	
P022	Pesh Imam (BPS-09)		1		429,010
L001	Laboratory Assistant (BPS-08)	1		262,000	
L001	Laboratory Assistant (BPS-07)		1		255,280
C057	Chowkidar (BPS-04)	2		402,000	
C095	Cook (BPS-04)	1		201,000	
L002	Laboratory Attendant (BPS-04)	1		201,000	
N005	Naib Qasid (BPS-04)	3		603,000	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6027	Head Master GHS Kari Kat				
S162	Sweeper	(BPS-04)	1	201,000	
C057	Chowkidar	(BPS-03)	1	164,000	402,000
C095	Cook	(BPS-03)			201,000
L002	Laboratory Attendant	(BPS-03)			201,000
N005	Naib Qasid	(BPS-03)			603,000
S162	Sweeper	(BPS-03)	1		201,000
A012	TOTAL ALLOWANCES			<u>6,338,000</u>	<u>8,183,961</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,838,000</u>	<u>7,934,140</u>
A01202	House Rent Allowance			1,126,000	865,820
A01203	Conveyance Allowance			1,107,000	1,233,330
A01207	Washing Allowance			1,000	10,800
A01208	Dress Allowance			1,000	10,800
A0120D	Integrated Allowance				16,200
A01217	Medical Allowance			420,000	586,950
A0121T	Adhoc Relief Allowance 2013				236,990
A0122C	Adhoc Relief Allowance - 2015				161,760
A0122M	Adhoc Relief Allowance 2016			1,061,000	870,270
A0122Y	Ad-hoc Relief Allowance 2017			1,061,000	1,129,740
A01233	Unattractive Area Allowance				546,000
A01238	Charge allowance				440
A0123G	Ad-hoc Relief Allowance-2018			1,061,000	1,129,740
A0123P	Ad-hoc Relief Allowance 2019				1,129,740
A01253	Science Teaching Allowance				6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>500,200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary			<u>500,000</u>	<u>500,100</u>
001	Leave Salary			500,000	500,100
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>186,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6027	Head Master GHS Kari Kat				
A032	TOTAL COMMUNICATIONS				
A03201					<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES				
A03303	Electricity		<u>14,000</u>	<u>11,250</u>	<u>100,000</u>
001	Electricity		14,000	10,500	100,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION				
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL				
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
A041	TOTAL PENSION				
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R		500,000	500,000	1,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
A052	TOTAL GRANTS-DOMESTIC				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	<u>375,000</u>	<u>100</u>
001	Fin: Asstt:		500,000	375,000	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6027	Head Master GHS Kari Kat				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
Head Master GHS Kari Kat			18,961,000	19,885,231	21,227,130

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6028	Head Master GHS Zadrana				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,203,000</u>	<u>16,367,586</u>	<u>14,879,360</u>
A011	TOTAL PAY	18	18	<u>7,116,000</u>	<u>9,593,281</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,560,000</u>	<u>7,194,861</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,560,000</u>	<u>7,117,106</u>
H029	Head Master (BPS-17)	1	1	657,000	916,440
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
C020	Certificated Teacher (BPS-15)	2	2	1,022,000	1,022,000
T023	Theology Teacher (BPS-15)	3	3	1,326,000	1,326,000
A01102	Personal pay				77,755
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,556,000</u>	<u>2,398,420</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,556,000</u>	<u>2,398,420</u>
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
P022	Pesh Imam (BPS-09)		1		217,000
E030	English Teacher (BPS-07)	1	1	246,000	246,000
P022	Pesh Imam (BPS-05)	1		217,000	
B006	Behishhti (BPS-04)	1		201,000	
W012	Water Carrier (BPS-04)	1		201,000	
B006	Behishhti (BPS-03)		1		201,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
W012	Water Carrier (BPS-03)		1		201,000
A012	TOTAL ALLOWANCES			<u>5,087,000</u>	<u>6,774,305</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6028	Head Master GHS Zadrana				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,087,000</u>	<u>6,774,305</u>	<u>7,503,720</u>
A01202	House Rent Allowance		967,000	625,829	718,910
A01203	Conveyance Allowance		1,060,000	992,302	1,102,290
A01207	Washing Allowance		1,000	6,600	9,000
A01208	Dress Allowance		1,000	6,600	9,000
A0120Q	Fixed Daily Allowance			1,000	
A0120X	Adhoc Allowance - 2010			9,735	
A01217	Medical Allowance		322,000	525,160	586,660
A0121T	Adhoc Relief Allowance 2013			188,251	210,420
A0121Z	Adhoc Relief Allowance 2014			3,640	
A0122C	Adhoc Relief Allowance - 2015			129,324	144,630
A0122M	Adhoc Relief Allowance 2016		912,000	752,174	796,980
A0122Y	Ad-hoc Relief Allowance 2017		912,000	871,939	1,062,210
A01233	Unattractive Area Allowance			629,332	735,600
A01238	Charge allowance			945	
A0123G	Ad-hoc Relief Allowance-2018		912,000	1,138,299	1,062,210
A0123P	Ad-hoc Relief Allowance 2019			893,175	1,062,210
A01253	Science Teaching Allowance				3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>87,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>5,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>1,000</u>
001	Electricity		14,000	10,500	1,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6028	Head Master GHS Zadrana				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,437,560</u>
A041	TOTAL PENSION				<u>2,437,560</u>
A04114	Superannuation Encashment of L.P.R				<u>2,437,560</u>
001	Superannuation Encashment of L.P.R				2,437,560
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6028	Head Master GHS Zadrana				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
Head Master GHS Zadrana			12,254,000	16,405,836	17,411,220

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6029	Head Master GHS Spin					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,343,000</u>	<u>10,822,079</u>	<u>11,343,200</u>	
A011	TOTAL PAY	18	18	<u>7,316,000</u>	<u>6,530,254</u>	<u>7,316,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,097,000</u>	<u>3,132,990</u>	<u>4,097,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,097,000</u>	<u>3,132,990</u>	<u>4,097,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	4	4	2,045,000		2,045,000
A047	Arabic Teacher (BPS-15)	1	1	442,000		442,000
T023	Theology Teacher (BPS-15)	1	1	442,000		442,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,219,000</u>	<u>3,397,264</u>	<u>3,219,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,219,000</u>	<u>3,397,264</u>	<u>3,219,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,769,000		1,769,000
D106	Drawing Master (BPS-15)	1	1	442,000		442,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
C057	Chowkidar (BPS-03)	2	2	347,000		347,000
L002	Laboratory Attendant (BPS-03)	1	1	173,000		173,000
N005	Naib Qasid (BPS-03)	1	1	173,000		173,000
A012	TOTAL ALLOWANCES			<u>4,027,000</u>	<u>4,291,825</u>	<u>4,027,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,027,000</u>	<u>4,291,825</u>	<u>4,027,000</u>
A01202	House Rent Allowance			757,000	514,414	757,000
A01203	Conveyance Allowance			780,000	720,494	780,000
A01207	Washing Allowance			1,000	6,600	1,000
A01208	Dress Allowance			1,000	6,600	1,000
A0120P	Adhoc Relief 2009				940	
A0120X	Adhoc Allowance - 2010				8,293	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6029	Head Master GHS Spin				
A01217	Medical Allowance		292,000	367,087	292,000
A0121A	Ad - hoc Allowance - 2011			1,488	
A0121M	Adhoc Relief Allowance - 2012			3,516	
A0121T	Adhoc Relief Allowance 2013			94,590	
A0121Z	Adhoc Relief Allowance 2014			1,502	
A0122C	Adhoc Relief Allowance - 2015			85,761	
A0122M	Adhoc Relief Allowance 2016		732,000	474,579	732,000
A0122Y	Ad-hoc Relief Allowance 2017		732,000	575,414	732,000
A01233	Unattractive Area Allowance			364,926	
A0123G	Ad-hoc Relief Allowance-2018		732,000	680,390	732,000
A0123P	Ad-hoc Relief Allowance 2019			383,581	
A01266	Disturbance Allowance			1,650	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6029	Head Master GHS Spin				
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>7,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6029	Head Master GHS Spin				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
Head Master GHS Spin			11,394,000	10,860,329	11,450,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6030 Head Master GHS Nano					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,035,000</u>	<u>14,913,467</u>	<u>12,660,240</u>
A011 TOTAL PAY	21	21	<u>8,683,000</u>	<u>8,959,880</u>	<u>7,322,890</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,211,000</u>	<u>6,162,980</u>	<u>5,146,970</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,211,000</u>	<u>6,070,980</u>	<u>5,146,970</u>
H029 Head Master (BPS-17)	1	1	657,000		964,740
S572 Senior Certified Teacher (BPS-16)	4	4	2,045,000		1,452,880
S575 Senior Drawing Master (BPS-16)	1	1	511,000		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		565,880
S579 Secondary School Teacher (BPS-16)	4	4	2,045,000		1,278,560
A047 Arabic Teacher (BPS-15)	1	1	442,000		282,550
A01102 Personal pay				92,000	
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,472,000</u>	<u>2,796,900</u>	<u>2,175,920</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,472,000</u>	<u>2,796,900</u>	<u>2,175,920</u>
C020 Certificated Teacher (BPS-15)	1	1	442,000		442,000
T023 Theology Teacher (BPS-15)	1	1	442,000		252,320
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
P022 Pesh Imam (BPS-10)	1		296,000		
P022 Pesh Imam (BPS-09)		1			189,600
B006 Behishti (BPS-04)	1		201,000		
C057 Chowkidar (BPS-04)	1		201,000		
L002 Laboratory Attendant (BPS-04)	1		201,000		
S162 Sweeper (BPS-04)	1		201,000		
B006 Behishti (BPS-03)		1			201,000
C057 Chowkidar (BPS-03)		1			201,000
L002 Laboratory Attendant (BPS-03)		1			201,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6030	Head Master GHS Nano				
N005 Naib Qasid (BPS-03)	1	1	173,000		173,000
S162 Sweeper (BPS-03)		1			201,000
A012	TOTAL ALLOWANCES		<u>4,352,000</u>	<u>5,953,587</u>	<u>5,337,350</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,352,000</u>	<u>5,953,587</u>	<u>5,337,150</u>
A01202	House Rent Allowance		834,000	675,545	622,000
A01203	Conveyance Allowance		862,000	884,428	972,740
A01207	Washing Allowance		1,000	4,950	5,400
A01208	Dress Allowance		1,000	4,950	5,400
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance		296,000	506,652	436,370
A0121T	Adhoc Relief Allowance 2013			179,521	133,840
A0122C	Adhoc Relief Allowance - 2015			119,053	95,490
A0122M	Adhoc Relief Allowance 2016		786,000	632,206	631,320
A0122Y	Ad-hoc Relief Allowance 2017		786,000	825,213	806,930
A01233	Unattractive Area Allowance			378,700	
A01238	Charge allowance			2,860	1,200
A0123G	Ad-hoc Relief Allowance-2018		786,000	906,507	806,930
A0123P	Ad-hoc Relief Allowance 2019			828,602	806,930
A01253	Science Teaching Allowance			4,400	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>156,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>74,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>70,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6030	Head Master GHS Nano				
001	Electricity		14,000	10,500	70,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>555,240</u>
A041	TOTAL PENSION				<u>555,240</u>
A04114	Superannuation Encashment of L.P.R				<u>555,240</u>
001	Superannuation Encashment of L.P.R				555,240
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6030	Head Master GHS Nano				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Nano			13,087,000	14,952,467	13,388,780

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6031	Head Master GHS Chagmalay					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,612,000</u>	<u>11,434,734</u>	<u>13,396,290</u>	
A011	TOTAL PAY	24	24	<u>9,344,000</u>	<u>6,741,945</u>	<u>7,056,280</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,676,000</u>	<u>2,716,315</u>	<u>3,580,740</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,676,000</u>	<u>2,665,715</u>	<u>3,509,440</u>
H029	Head Master (BPS-17)	1	1	657,000		916,440
I050	I. T. Teacher (BPS-16)	1		511,000		
S572	Senior Certified Teacher (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		474,680
S579	Secondary School Teacher (BPS-16)	4	4	2,044,000		1,004,520
S610	Secondary School Teacher (IT) (BPS-16)		1			237,560
T023	Theology Teacher (BPS-15)	1	1	442,000		365,240
A01102	Personal pay				50,600	71,300
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,668,000</u>	<u>4,025,630</u>	<u>3,475,540</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,668,000</u>	<u>4,025,630</u>	<u>3,475,540</u>
C020	Certificated Teacher (BPS-15)	5	5	2,210,000		1,428,710
D106	Drawing Master (BPS-15)	1	1	442,000		426,190
C457	Certified Teacher IT (BPS-12)		1			166,560
J013	Junior Clerk (BPS-11)	1	1	315,000		230,920
C458	Computer Lab Incharge (BPS-07)	1		246,000		
L001	Laboratory Assistant (BPS-07)	1	1	246,000		157,960
N005	Naib Qasid (BPS-05)	1		217,000		
L002	Laboratory Attendant (BPS-04)	1		201,000		
M010	Mali (BPS-04)	1		201,000		
N005	Naib Qasid (BPS-04)	1		201,000		

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6031	Head Master GHS Chagmalay				
S162	Sweeper	(BPS-04)	1	201,000	
C057	Chowkidar	(BPS-03)	1	188,000	151,160
L002	Laboratory Attendant	(BPS-03)			194,560
M010	Mali	(BPS-03)			238,040
N005	Naib Qasid	(BPS-03)			217,000
S162	Sweeper	(BPS-03)	1		264,440
A012	TOTAL ALLOWANCES			<u>4,268,000</u>	<u>4,692,789</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,268,000</u>	<u>4,692,789</u>
A01202	House Rent Allowance			820,000	650,660
A01203	Conveyance Allowance			839,000	941,920
A01207	Washing Allowance			1,000	7,200
A01208	Dress Allowance			1,000	7,200
A0120D	Integrated Allowance				6,600
A01217	Medical Allowance			303,000	454,480
A0121T	Adhoc Relief Allowance 2013				128,046
A0122C	Adhoc Relief Allowance - 2015				89,075
A0122M	Adhoc Relief Allowance 2016			768,000	569,280
A0122Y	Ad-hoc Relief Allowance 2017			768,000	769,090
A01233	Unattractive Area Allowance				326,390
A01238	Charge allowance				260
A0123G	Ad-hoc Relief Allowance-2018			768,000	769,090
A0123P	Ad-hoc Relief Allowance 2019				610,784
A01253	Science Teaching Allowance				768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>36,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6031	Head Master GHS Chagmalay				
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>5,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>1,000</u>
001	Electricity		14,000	10,500	1,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,219,920</u>
A041	TOTAL PENSION				<u>1,219,920</u>
A04114	Superannuation Encashment of L.P.R				<u>1,219,920</u>
001	Superannuation Encashment of L.P.R				1,219,920
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6031	Head Master GHS Chagmalay				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Chagmalay			13,664,000	11,473,734	14,720,510

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6032 Head Master GHS Janata					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,912,000</u>	<u>13,983,734</u>	<u>14,561,330</u>
A011 TOTAL PAY	27	27	<u>8,575,000</u>	<u>8,000,697</u>	<u>8,262,590</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,723,000</u>	<u>2,986,002</u>	<u>4,038,560</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,723,000</u>	<u>2,897,463</u>	<u>4,038,560</u>
H029 Head Master (BPS-17)	1	1	657,000		916,440
S572 Senior Certified Teacher (BPS-16)	2	2	1,022,000		602,360
S575 Senior Drawing Master (BPS-16)	1	1	511,000		474,680
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		474,680
S579 Secondary School Teacher (BPS-16)	3	3	511,000		1,113,960
T023 Theology Teacher (BPS-16)	1	1	511,000		456,440
A01102 Personal pay				88,539	
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,852,000</u>	<u>5,014,695</u>	<u>4,224,030</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,852,000</u>	<u>5,014,695</u>	<u>4,224,030</u>
A047 Arabic Teacher (BPS-15)	1	1	442,000		394,270
C020 Certificated Teacher (BPS-15)	3	3	1,326,000		842,920
S035 Senior Clerk (BPS-14)	1	1	401,000		429,030
Q001 Qari (BPS-12)	1	1	339,000		373,920
L001 Laboratory Assistant (BPS-07)	1	1	246,000		189,490
C057 Chowkidar (BPS-04)	1		201,000		
C095 Cook (BPS-04)	2		402,000		
L002 Laboratory Attendant (BPS-04)	1		201,000		
S162 Sweeper (BPS-04)	1		201,000		
W012 Water Carrier (BPS-04)	1		201,000		
B013 Bearer (BPS-03)	2	2	376,000		433,840
C057 Chowkidar (BPS-03)	1	2	188,000		216,920

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6032	Head Master GHS Janata				
C095	Cook	(BPS-03)	2		402,000
L002	Laboratory Attendant	(BPS-03)	1		201,000
M010	Mali	(BPS-03)	1	164,000	164,000
N005	Naib Qasid	(BPS-03)	1	164,000	164,000
S162	Sweeper	(BPS-03)	1		201,000
W012	Water Carrier	(BPS-03)	1		211,640
A012	TOTAL ALLOWANCES		4,337,000	5,983,037	6,298,740
A012-1	TOTAL REGULAR ALLOWANCES		4,337,000	5,983,037	6,298,540
A01202	House Rent Allowance		843,000	675,959	697,460
A01203	Conveyance Allowance		845,000	1,015,870	1,000,130
A01207	Washing Allowance		1,000	10,500	19,800
A01208	Dress Allowance		1,000	10,500	19,800
A0120D	Integrated Allowance				5,400
A0120X	Adhoc Allowance - 2010			63,801	
A01217	Medical Allowance		346,000	554,100	539,910
A0121T	Adhoc Relief Allowance 2013			165,490	147,620
A0122C	Adhoc Relief Allowance - 2015			115,035	99,600
A0122M	Adhoc Relief Allowance 2016		767,000	562,905	622,660
A0122N	Special Conveyance Allowance to Disbalded Employees			84,000	
A0122Y	Ad-hoc Relief Allowance 2017		767,000	705,214	840,720
A01233	Unattractive Area Allowance			573,235	620,400
A01238	Charge allowance			748	
A0123G	Ad-hoc Relief Allowance-2018		767,000	803,546	840,720
A0123P	Ad-hoc Relief Allowance 2019			640,637	840,720
A01253	Science Teaching Allowance			1,497	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				200
A01274	Medical Charges				100
001	Medical Charges				100
A01278	Leave Salary				100
001	Leave Salary				100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6032	Head Master GHS Janata				
A03	TOTAL OPERATING EXPENSES		48,000	36,000	136,000
A032	TOTAL COMMUNICATIONS				2,000
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		15,000	11,250	54,000
A03303	Electricity		14,000	10,500	50,000
001	Electricity		14,000	10,500	50,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	8,250	50,000
A03805	Travelling Allowance		11,000	8,250	50,000
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		22,000	16,500	30,000
A03901	Stationery		3,000	2,250	10,000
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		17,000	12,750	20,000
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				2,458,080
A041	TOTAL PENSION				2,458,080
A04114	Superannuation Encashment of L.P.R				2,458,080
001	Superannuation Encashment of L.P.R				2,458,080
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				100
A052	TOTAL GRANTS-DOMESTIC				100
A05216	Fin. Assis. to the families of G. Serv. who expire				100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6032	Head Master GHS Janata				
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Janata			12,964,000	14,022,734	17,172,710

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6033	Head Master GHS Shaki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,603,000</u>	<u>10,312,919</u>	<u>12,751,530</u>
A011	TOTAL PAY	18	18	<u>7,548,000</u>	<u>6,947,200</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,767,000</u>	<u>5,122,870</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,767,000</u>	<u>5,122,870</u>
H029	Head Master (BPS-17)	1	1	657,000	916,440
I050	I. T. Teacher (BPS-16)	1		511,000	
S039	Senior English Teacher (BPS-16)	3	3	1,533,000	1,639,400
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	565,880
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	438,200
S575	Senior Drawing Master (BPS-16)	1	1	511,000	266,590
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	565,880
S610	Secondary School Teacher (IT) (BPS-16)		1		255,800
T023	Theology Teacher (BPS-16)	1	1	511,000	474,680
A01102	Personal pay				66,700
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,781,000</u>	<u>1,824,330</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,781,000</u>	<u>1,824,330</u>
C020	Certificated Teacher (BPS-15)	1	1	442,000	442,000
C457	Certified Teacher IT (BPS-12)		1		189,600
J013	Junior Clerk (BPS-11)	1	1	315,000	294,280
L001	Laboratory Assistant (BPS-08)	1		262,000	
C458	Computer Lab Incharge (BPS-07)	1		246,000	
L001	Laboratory Assistant (BPS-07)		1		382,450
L002	Laboratory Attendant (BPS-03)	1	1	164,000	164,000
N005	Naib Qasid (BPS-03)	1	1	164,000	164,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6033	Head Master GHS Shaki					
S162	Sweeper	(BPS-03)	1	1	188,000	188,000
A012	TOTAL ALLOWANCES		<u>3,055,000</u>	<u>4,281,739</u>	<u>5,804,330</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,055,000</u>	<u>4,281,739</u>	<u>5,804,130</u>	
A01202	House Rent Allowance		588,000	484,049	647,390	
A01203	Conveyance Allowance		612,000	726,890	944,540	
A01207	Washing Allowance		1,000	4,950	3,600	
A01208	Dress Allowance		1,000	4,950	3,600	
A0120D	Integrated Allowance				3,600	
A01217	Medical Allowance		209,000	315,804	385,160	
A0121M	Adhoc Relief Allowance - 2012			2,240		
A0121T	Adhoc Relief Allowance 2013			114,098	139,920	
A0121Z	Adhoc Relief Allowance 2014			1,920		
A0122C	Adhoc Relief Allowance - 2015			78,603	96,380	
A0122M	Adhoc Relief Allowance 2016		548,000	409,745	554,140	
A0122Y	Ad-hoc Relief Allowance 2017		548,000	550,757	792,200	
A01233	Unattractive Area Allowance			409,700	649,200	
A01238	Charge allowance			1,540		
A01239	Special allowance			11,550		
A0123G	Ad-hoc Relief Allowance-2018		548,000	648,827	792,200	
A0123P	Ad-hoc Relief Allowance 2019			513,916	792,200	
A01253	Science Teaching Allowance			2,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>	
A01274	Medical Charges				<u>100</u>	
001	Medical Charges				100	
A01278	Leave Salary				<u>100</u>	
001	Leave Salary				100	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>86,100</u>	
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	
A03201	Postage and Telegraph				2,000	
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>4,100</u>	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6033	Head Master GHS Shaki				
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>100</u>
001	Electricity		14,000	10,500	100
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6033	Head Master GHS Shaki				
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Shaki			10,655,000	10,351,919	12,855,030

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6034	Head Master GHS Ahmad Wam				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,067,000</u>	<u>14,397,300</u>	<u>14,244,400</u>
A011	TOTAL PAY	20	20	<u>7,801,000</u>	<u>8,796,846</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,188,000</u>	<u>5,913,771</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,188,000</u>	<u>5,899,971</u>
H029	Head Master (BPS-17)	1	1	657,000	932,540
S572	Senior Certified Teacher (BPS-16)	4	4	2,045,000	2,062,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	456,440
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	2,162,820
D106	Drawing Master (BPS-15)	1	1	442,000	202,750
A01102	Personal pay				13,800
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,613,000</u>	<u>2,883,075</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,613,000</u>	<u>2,883,075</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
S035	Senior Clerk (BPS-14)	1	1	401,000	401,000
Q001	Qari (BPS-12)	1	1	339,000	339,000
L001	Laboratory Assistant (BPS-08)	1		262,000	
L001	Laboratory Assistant (BPS-07)		1		262,000
C057	Chowkidar (BPS-04)	1		201,000	
L002	Laboratory Attendant (BPS-04)	1		201,000	
M010	Mali (BPS-04)	1		201,000	
N005	Naib Qasid (BPS-04)	1		201,000	
W012	Water Carrier (BPS-04)	1		201,000	
C057	Chowkidar (BPS-03)		1		222,200
L002	Laboratory Attendant (BPS-03)		1		211,640
M010	Mali (BPS-03)		1		195,800

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6034	Head Master GHS Ahmad Wam				
N005	Naib Qasid	(BPS-03)	1		174,680
S162	Sweeper	(BPS-03)	1	164,000	132,470
W012	Water Carrier	(BPS-03)	1		201,080
A012	TOTAL ALLOWANCES		<u>4,266,000</u>	<u>5,600,454</u>	<u>5,845,540</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,266,000</u>	<u>5,600,454</u>	<u>5,845,340</u>
A01202	House Rent Allowance		867,000	676,852	603,230
A01203	Conveyance Allowance		803,000	807,842	803,070
A01207	Washing Allowance		1,000	8,250	7,200
A01208	Dress Allowance		1,000	8,250	7,200
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance		305,000	382,835	405,170
A0121M	Adhoc Relief Allowance - 2012			3,225	
A0121T	Adhoc Relief Allowance 2013			181,535	177,180
A0121Z	Adhoc Relief Allowance 2014			2,880	
A0122C	Adhoc Relief Allowance - 2015			122,271	119,450
A0122M	Adhoc Relief Allowance 2016		763,000	611,084	652,880
A0122Y	Ad-hoc Relief Allowance 2017		763,000	792,185	879,520
A01233	Unattractive Area Allowance			385,959	422,400
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018		763,000	937,904	879,520
A0123P	Ad-hoc Relief Allowance 2019			678,282	879,520
A01253	Science Teaching Allowance				3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6034	Head Master GHS Ahmad Wam				
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>632,420</u>
A041	TOTAL PENSION				<u>632,420</u>
A04114	Superannuation Encashment of L.P.R				<u>632,420</u>
001	Superannuation Encashment of L.P.R				632,420
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6034	Head Master GHS Ahmad Wam				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Ahmad Wam			12,119,000	14,436,300	14,994,120

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6035	Head Master GHS Azam Warsak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,932,000</u>	<u>12,132,787</u>	<u>11,932,200</u>	
A011	TOTAL PAY	21	21	<u>8,127,000</u>	<u>6,931,350</u>	<u>8,127,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,234,000</u>	<u>4,164,740</u>	<u>4,234,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,234,000</u>	<u>4,164,740</u>	<u>4,234,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher (BPS-16)	3	3	1,533,000		1,533,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,893,000</u>	<u>2,766,610</u>	<u>3,893,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,893,000</u>	<u>2,766,610</u>	<u>3,893,000</u>
C020	Certificated Teacher (BPS-15)	2	2	884,000		884,000
D106	Drawing Master (BPS-15)	2	2	884,000		884,000
Q001	Qari (BPS-13)	1	1	367,000		367,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000		262,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000		201,000
N005	Naib Qasid (BPS-04)	1	1	201,000		201,000
S162	Sweeper (BPS-04)	2	2	402,000		402,000
S162	Sweeper (BPS-03)	2	2	377,000		377,000
A012	TOTAL ALLOWANCES			<u>3,805,000</u>	<u>5,201,437</u>	<u>3,805,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,805,000</u>	<u>5,201,437</u>	<u>3,805,000</u>
A01202	House Rent Allowance			720,000	645,382	720,000
A01203	Conveyance Allowance			754,000	879,825	754,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6035	Head Master GHS Azam Warsak				
A01206	Local Compensatory Allowance			2,200	
A01207	Washing Allowance		1,000	3,300	1,000
A01208	Dress Allowance		1,000		1,000
A01217	Medical Allowance		292,000	373,500	292,000
A0121T	Adhoc Relief Allowance 2013			135,610	
A0122C	Adhoc Relief Allowance - 2015			89,087	
A0122M	Adhoc Relief Allowance 2016		679,000	472,547	679,000
A0122Y	Ad-hoc Relief Allowance 2017		679,000	638,138	679,000
A01233	Unattractive Area Allowance			533,600	
A01238	Charge allowance			1,540	
A01239	Special allowance			20,130	
A0123G	Ad-hoc Relief Allowance-2018		679,000	769,149	679,000
A0123P	Ad-hoc Relief Allowance 2019			637,429	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6035	Head Master GHS Azam Warsak				
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6035	Head Master GHS Azam Warsak				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Azam Warsak			11,984,000	12,171,787	12,049,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6036 Head Master GHS Chalaria Makeen					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,110,000</u>	<u>13,808,771</u>	<u>16,426,510</u>
A011 TOTAL PAY	25	25	<u>9,789,000</u>	<u>8,036,610</u>	<u>10,013,560</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,278,000</u>	<u>5,656,760</u>	<u>6,502,560</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,278,000</u>	<u>5,592,360</u>	<u>6,502,560</u>
H029 Head Master (BPS-17)	1	1	657,000		916,440
I050 I. T. Teacher (BPS-16)	1		511,000		
S572 Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,679,400
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		547,640
S575 Senior Drawing Master (BPS-16)	1	1	511,000		438,200
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		638,840
S579 Secondary School Teacher (BPS-16)	3	3	1,533,000		1,332,840
S610 Secondary School Teacher (IT) (BPS-16)		1			511,000
T023 Theology Teacher (BPS-16)	1	1	511,000		438,200
A01102 Personal pay				64,400	
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,511,000</u>	<u>2,379,850</u>	<u>3,511,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,511,000</u>	<u>2,379,850</u>	<u>3,511,000</u>
C020 Certificated Teacher (BPS-15)	2	2	884,000		884,000
Q001 Qari (BPS-15)	1	1	442,000		442,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
L001 Laboratory Assistant (BPS-08)	1		262,000		
L001 Laboratory Assistant (BPS-07)		1			262,000
L002 Laboratory Attendant (BPS-04)	2		402,000		
M010 Mali (BPS-04)	1		201,000		
N005 Naib Qasid (BPS-04)	2		402,000		

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6036	Head Master GHS Chalaria Makeen				
S162	Sweeper	(BPS-04)	3	603,000	
L002	Laboratory Attendant	(BPS-03)	2		402,000
M010	Mali	(BPS-03)	1		201,000
N005	Naib Qasid	(BPS-03)	2		402,000
S162	Sweeper	(BPS-03)	3		603,000
A012	TOTAL ALLOWANCES			<u>4,321,000</u>	<u>5,772,161</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,321,000</u>	<u>5,772,161</u>
A01202	House Rent Allowance			827,000	607,360
A01203	Conveyance Allowance			865,000	948,800
A01207	Washing Allowance			1,000	9,000
A01208	Dress Allowance			1,000	9,000
A0120D	Integrated Allowance				3,300
A01217	Medical Allowance			296,000	453,390
A0121T	Adhoc Relief Allowance 2013				158,266
A0122C	Adhoc Relief Allowance - 2015				107,230
A0122M	Adhoc Relief Allowance 2016			777,000	653,970
A0122Y	Ad-hoc Relief Allowance 2017			777,000	929,140
A01233	Unattractive Area Allowance				555,500
A01238	Charge allowance				2,640
A0123G	Ad-hoc Relief Allowance-2018			777,000	929,140
A0123P	Ad-hoc Relief Allowance 2019				739,883
A01253	Science Teaching Allowance				2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>36,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6036	Head Master GHS Chalaria Makeen				
A033	TOTAL UTILITIES		15,000	11,250	5,000
A03303	Electricity		14,000	10,500	1,000
001	Electricity		14,000	10,500	1,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	8,250	50,000
A03805	Travelling Allowance		11,000	8,250	50,000
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		22,000	16,500	30,000
A03901	Stationery		3,000	2,250	10,000
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		17,000	12,750	20,000
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				100
A041	TOTAL PENSION				100
A04114	Superannuation Encashment of L.P.R				100
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				100
A052	TOTAL GRANTS-DOMESTIC				100
A05216	Fin. Assis. to the families of G. Serv. who expire				100
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	200

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6036 Head Master GHS Chalaria Makeen

A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000

Head Master GHS Chalaria Makeen

14,162,000

13,847,771

16,530,910

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6037	Head Mistress GGHS Wana				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,408,000</u>	<u>9,987,525</u>	<u>12,408,200</u>
A011	TOTAL PAY	20	20	<u>8,669,000</u>	<u>8,669,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,016,000</u>	<u>5,016,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,016,000</u>	<u>5,016,000</u>
H031	Headmistress (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	2	2	1,022,000	1,022,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,045,000	2,045,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
P006	Primary School Teacher (BPS-12)	1	1	339,000	339,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,653,000</u>	<u>3,653,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,653,000</u>	<u>3,653,000</u>
C020	Certificated Teacher (BPS-15)	1	1	1,326,000	1,326,000
D106	Drawing Master (BPS-15)	1	1	442,000	442,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
C002	Caller (BPS-04)	2		402,000	
C057	Chowkidar (BPS-04)	1		201,000	
C002	Caller (BPS-03)		2		402,000
C057	Chowkidar (BPS-03)		1		201,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	1	173,000	173,000
S162	Sweeper (BPS-03)	1	1	164,000	164,000
A012	TOTAL ALLOWANCES			<u>3,739,000</u>	<u>4,034,212</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6037	Head Mistress GGHS Wana				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,739,000</u>	<u>4,034,212</u>	<u>3,739,000</u>
A01202	House Rent Allowance		724,000	636,700	724,000
A01203	Conveyance Allowance		703,000	609,146	703,000
A01207	Washing Allowance		1,000	5,700	1,000
A01208	Dress Allowance		1,000	5,700	1,000
A01217	Medical Allowance		288,000	312,300	288,000
A0121T	Adhoc Relief Allowance 2013			114,218	
A0122C	Adhoc Relief Allowance - 2015			78,320	
A0122M	Adhoc Relief Allowance 2016		674,000	402,115	674,000
A0122Y	Ad-hoc Relief Allowance 2017		674,000	543,791	674,000
A01233	Unattractive Area Allowance			219,400	
A01238	Charge allowance			660	
A0123G	Ad-hoc Relief Allowance-2018		674,000	543,253	674,000
A0123P	Ad-hoc Relief Allowance 2019			562,909	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6037	Head Mistress GGHS Wana				
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6037	Head Mistress GGHS Wana				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Mistress GGHS Wana			12,460,000	10,026,525	12,525,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6038 Head Mistress GGHS Dab Kat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,867,000</u>	<u>10,447,731</u>	<u>10,867,200</u>
A011 TOTAL PAY	21	21	<u>7,356,000</u>	<u>6,195,950</u>	<u>7,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,533,000</u>	<u>1,479,790</u>	<u>1,533,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,533,000</u>	<u>1,479,790</u>	<u>1,533,000</u>
C038 Chief Draftsman (BPS-16)	1	1	511,000		511,000
D013 Data Processing Supervisor (BPS-16)	1	1	511,000		511,000
S572 Senior Certified Teacher (BPS-16)	1	1	511,000		511,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,823,000</u>	<u>4,716,160</u>	<u>5,823,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,823,000</u>	<u>4,716,160</u>	<u>5,823,000</u>
S575 Senior Drawing Master (BPS-16)	1	1	511,000		511,000
A047 Arabic Teacher (BPS-15)	1	1	442,000		442,000
C020 Certificated Teacher (BPS-15)	4	4	1,769,000		1,769,000
P030 Physical Education Teacher (BPS-15)	1	1	442,000		442,000
T023 Theology Teacher (BPS-15)	1	1	442,000		442,000
Q001 Qari (BPS-12)		1			262,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
Q001 Qari (BPS-08)	1		262,000		
L001 Laboratory Assistant (BPS-07)	1	1	246,000		246,000
C002 Caller (BPS-04)	1		201,000		
L002 Laboratory Attendant (BPS-04)	1		201,000		
M010 Mali (BPS-04)	1		201,000		
N005 Naib Qasid (BPS-04)	1		201,000		
S162 Sweeper (BPS-04)	2		402,000		
B006 Behishti (BPS-03)	1	1	188,000		188,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6038	Head Mistress GGHS Dab Kat				
C002	Caller	(BPS-03)	1		201,000
L002	Laboratory Attendant	(BPS-03)	1		201,000
M010	Mali	(BPS-03)	1		201,000
N005	Naib Qasid	(BPS-03)	1		201,000
S162	Sweeper	(BPS-03)	2		402,000
A012	TOTAL ALLOWANCES		<u>3,511,000</u>	<u>4,251,781</u>	<u>3,511,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,511,000</u>	<u>4,251,781</u>	<u>3,511,000</u>
A01202	House Rent Allowance		675,000	482,357	675,000
A01203	Conveyance Allowance		629,000	666,888	629,000
A01207	Washing Allowance		1,000	3,300	1,000
A01208	Dress Allowance		1,000	1,650	1,000
A01217	Medical Allowance		321,000	324,000	321,000
A0121T	Adhoc Relief Allowance 2013			123,453	
A0122C	Adhoc Relief Allowance - 2015			82,736	
A0122M	Adhoc Relief Allowance 2016		628,000	460,512	628,000
A0122Y	Ad-hoc Relief Allowance 2017		628,000	619,595	628,000
A01233	Unattractive Area Allowance			247,100	
A0123G	Ad-hoc Relief Allowance-2018		628,000	630,615	628,000
A0123P	Ad-hoc Relief Allowance 2019			608,475	
A01240	Utility allowance for gas			1,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6038	Head Mistress GGHS Dab Kat				
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6038 Head Mistress GGHS Dab Kat

A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000

Head Mistress GGHS Dab Kat

10,919,000

10,486,731

10,984,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6039	Head Mistress GGHS Dawar Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,109,000</u>	<u>10,097,898</u>	<u>11,109,200</u>	
A011	TOTAL PAY	19	19	<u>7,363,000</u>	<u>5,860,583</u>	<u>7,363,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,234,000</u>	<u>3,116,290</u>	<u>4,234,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,234,000</u>	<u>3,116,290</u>	<u>4,234,000</u>
H031	Headmistress (BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher (BPS-16)	3	3	1,533,000		1,533,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,533,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,129,000</u>	<u>2,744,293</u>	<u>3,129,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,129,000</u>	<u>2,744,293</u>	<u>3,129,000</u>
S573	Senior Arabic Teacher (BPS-16)	1	1	442,000		442,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000		442,000
T023	Theology Teacher (BPS-15)	1	1	450,000		450,000
Q001	Qari (BPS-12)	1	1	278,000		278,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant (BPS-08)	1		262,000		
L001	Laboratory Assistant (BPS-07)		1			262,000
N005	Naib Qasid (BPS-03)	5	5	940,000		940,000
A012	TOTAL ALLOWANCES			<u>3,746,000</u>	<u>4,237,315</u>	<u>3,746,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,746,000</u>	<u>4,237,315</u>	<u>3,746,000</u>
A01202	House Rent Allowance			742,000	524,175	742,000
A01203	Conveyance Allowance			707,000	752,587	707,000
A01207	Washing Allowance			1,000	8,250	1,000
A01208	Dress Allowance			1,000	6,600	1,000
A0120D	Integrated Allowance				3,300	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6039	Head Mistress GGHS Dawar Khan				
A01217	Medical Allowance		288,000	322,092	288,000
A0121M	Adhoc Relief Allowance - 2012			7,096	
A0121T	Adhoc Relief Allowance 2013			111,005	
A0121Z	Adhoc Relief Allowance 2014			5,552	
A0122C	Adhoc Relief Allowance - 2015			64,229	
A0122M	Adhoc Relief Allowance 2016		669,000	407,410	669,000
A0122Y	Ad-hoc Relief Allowance 2017		669,000	528,817	669,000
A01233	Unattractive Area Allowance			353,900	
A0123G	Ad-hoc Relief Allowance-2018		669,000	621,856	669,000
A0123P	Ad-hoc Relief Allowance 2019			520,446	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6039	Head Mistress GGHS Dawar Khan				
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6039	Head Mistress GGHS Dawar Khan				
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Mistress GGHS Dawar Khan			11,161,000	10,136,898	11,226,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6040 Secondary Education					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,590,000</u>	<u>11,896,800</u>	<u>13,406,050</u>
A011 TOTAL PAY	20	20	<u>7,922,000</u>	<u>6,953,630</u>	<u>7,882,590</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,234,000</u>	<u>3,839,680</u>	<u>4,660,120</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,234,000</u>	<u>3,839,680</u>	<u>4,660,120</u>
H029 Head Master (BPS-17)	1	1	657,000		518,540
S572 Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,350,640
S575 Senior Drawing Master (BPS-16)	1	1	511,000		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		547,640
S579 Secondary School Teacher (BPS-16)	3	3	1,533,000		1,640,940
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,688,000</u>	<u>3,113,950</u>	<u>3,222,470</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,688,000</u>	<u>3,113,950</u>	<u>3,222,470</u>
A047 Arabic Teacher (BPS-15)	1	1	442,000		505,990
C020 Certificated Teacher (BPS-15)	2	2	884,000		708,740
T023 Theology Teacher (BPS-15)	1	1	442,000		394,270
Q001 Qari (BPS-13)	1	1	367,000		342,270
J013 Junior Clerk (BPS-11)	1	1	315,000		241,480
L001 Laboratory Assistant (BPS-07)	1	1	246,000		174,680
L002 Laboratory Attendant (BPS-04)	1		201,000		
M010 Mali (BPS-04)	1		201,000		
N005 Naib Qasid (BPS-04)	1		201,000		
S162 Sweeper (BPS-04)	1		201,000		
C057 Chowkidar (BPS-03)	1	1	188,000		127,410
L002 Laboratory Attendant (BPS-03)		1			150,790
M010 Mali (BPS-03)		1			174,680
N005 Naib Qasid (BPS-03)		1			174,680

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6040	Secondary Education				
S162 Sweeper (BPS-03)		1			227,480
A012	TOTAL ALLOWANCES		<u>3,668,000</u>	<u>4,943,170</u>	<u>5,523,460</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,668,000</u>	<u>4,943,170</u>	<u>5,523,260</u>
A01202	House Rent Allowance		694,000	520,957	527,880
A01203	Conveyance Allowance		705,000	738,398	815,920
A01207	Washing Allowance		1,000	6,050	7,200
A01208	Dress Allowance		1,000	6,050	7,200
A0120D	Integrated Allowance			4,950	5,400
A0120X	Adhoc Allowance - 2010			16,500	
A01217	Medical Allowance		281,000	350,804	407,540
A0121T	Adhoc Relief Allowance 2013			135,468	167,860
A0122C	Adhoc Relief Allowance - 2015			94,197	115,860
A0122M	Adhoc Relief Allowance 2016		662,000	520,868	590,020
A0122Y	Ad-hoc Relief Allowance 2017		662,000	689,171	788,260
A01233	Unattractive Area Allowance			456,200	512,400
A01238	Charge allowance			800	1,200
A0123G	Ad-hoc Relief Allowance-2018		662,000	755,658	788,260
A0123P	Ad-hoc Relief Allowance 2019			646,936	788,260
A01260	Ration Allowance			163	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>47,000</u>	<u>35,250</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6040	Secondary Education				
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		1,000	750	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,973,720</u>
A041	TOTAL PENSION				<u>1,973,720</u>
A04114	Superannuation Encashment of L.P.R				<u>1,973,720</u>
001	Superannuation Encashment of L.P.R				1,973,720
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6040	Secondary Education				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Secondary Education			11,641,000	11,935,050	15,497,070

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6041	Secondary Education				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,263,000</u>	<u>7,889,506</u>	<u>9,263,200</u>
A011	TOTAL PAY	18	18	<u>6,957,000</u>	<u>6,957,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,049,000</u>	<u>5,049,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,049,000</u>	<u>5,049,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	3	3	1,533,000	1,533,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
D106	Drawing Master (BPS-15)	1	1	442,000	442,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,908,000</u>	<u>1,908,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,908,000</u>	<u>1,908,000</u>
Q001	Qari (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1		262,000	
L001	Laboratory Assistant (BPS-07)		1		262,000
M010	Mali (BPS-04)	1		201,000	
N005	Naib Qasid (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	2		402,000	
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
M010	Mali (BPS-03)		1		201,000
N005	Naib Qasid (BPS-03)		1		201,000
S162	Sweeper (BPS-03)		2		402,000
A012	TOTAL ALLOWANCES			<u>2,306,000</u>	<u>2,306,200</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6041	Secondary Education				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,306,000</u>	<u>3,296,985</u>	<u>2,306,000</u>
A01202	House Rent Allowance		456,000	334,131	456,000
A01203	Conveyance Allowance		448,000	498,032	448,000
A01207	Washing Allowance		1,000	6,600	1,000
A01208	Dress Allowance		1,000	6,600	1,000
A0120D	Integrated Allowance			3,300	
A01217	Medical Allowance		194,000	257,298	194,000
A0121T	Adhoc Relief Allowance 2013			89,900	
A0122C	Adhoc Relief Allowance - 2015			61,127	
A0122M	Adhoc Relief Allowance 2016		402,000	329,023	402,000
A0122Y	Ad-hoc Relief Allowance 2017		402,000	461,881	402,000
A01233	Unattractive Area Allowance			316,400	
A0123G	Ad-hoc Relief Allowance-2018		402,000	501,820	402,000
A0123P	Ad-hoc Relief Allowance 2019			422,048	
A01257	RC Allowance			8,825	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>47,000</u>	<u>35,250</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6041	Secondary Education				
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		1,000	750	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6041	Secondary Education				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Secondary Education			9,314,000	7,927,756	9,380,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6042	Secondary Education					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,086,000</u>	<u>11,043,081</u>	<u>11,086,200</u>	
A011	TOTAL PAY	19	19	<u>7,036,000</u>	<u>6,489,774</u>	<u>7,036,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,650,000</u>	<u>2,735,160</u>	<u>3,650,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,650,000</u>	<u>2,735,160</u>	<u>3,650,000</u>
H031	Headmistress (BPS-17)	1	1	657,000		657,000
S579	Secondary School Teacher (BPS-17)	3	3	1,971,000		1,971,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,386,000</u>	<u>3,754,614</u>	<u>3,386,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,386,000</u>	<u>3,754,614</u>	<u>3,386,000</u>
C020	Certificated Teacher (BPS-15)	2	2	884,000		884,000
C020	Certificated Teacher (BPS-14)	1		401,000		
C020	Certificated Teacher (BPS-12)		1			401,000
Q001	Qari (BPS-12)		2			492,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000		246,000
Q001	Qari (BPS-07)	2		492,000		
B006	Behishti (BPS-03)	1	1	164,000		164,000
C002	Caller (BPS-03)	1	1	173,000		173,000
C057	Chowkidar (BPS-03)	1	1	201,000		201,000
M010	Mali (BPS-03)	1	1	164,000		164,000
N005	Naib Qasid (BPS-03)	1	1	173,000		173,000
S162	Sweeper (BPS-03)	1	1	173,000		173,000
A012	TOTAL ALLOWANCES			<u>4,050,000</u>	<u>4,553,307</u>	<u>4,050,200</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6042 Secondary Education

A012-1 TOTAL REGULAR ALLOWANCES			<u>4,050,000</u>	<u>4,553,307</u>	<u>4,050,000</u>
A01202 House Rent Allowance			809,000	548,961	809,000
A01203 Conveyance Allowance			751,000	741,484	751,000
A01207 Washing Allowance			1,000	1,650	1,000
A01208 Dress Allowance			1,000	4,950	1,000
A0120D Integrated Allowance				3,300	
A0120X Adhoc Allowance - 2010				13,340	
A01217 Medical Allowance			349,000	360,216	349,000
A0121A Ad - hoc Allowance - 2011				2,304	
A0121M Adhoc Relief Allowance - 2012				9,182	
A0121T Adhoc Relief Allowance 2013				144,064	
A0121Z Adhoc Relief Allowance 2014				4,395	
A0122C Adhoc Relief Allowance - 2015				88,288	
A0122M Adhoc Relief Allowance 2016			713,000	438,494	713,000
A0122Y Ad-hoc Relief Allowance 2017			713,000	658,588	713,000
A01233 Unattractive Area Allowance				324,022	
A01238 Charge allowance				660	
A0123G Ad-hoc Relief Allowance-2018			713,000	665,335	713,000
A0123P Ad-hoc Relief Allowance 2019				542,974	
A01270 Other				<u>1,100</u>	
084 M.Phill Allowance				1,100	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>200</u>
A01274 Medical Charges					<u>100</u>
001 Medical Charges					100
A01278 Leave Salary					<u>100</u>
001 Leave Salary					100
A03 TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>35,250</u>	<u>100,000</u>
A032 TOTAL COMMUNICATIONS					<u>2,000</u>
A03201 Postage and Telegraph					2,000
A033 TOTAL UTILITIES			<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303 Electricity			<u>14,000</u>	<u>10,500</u>	<u>14,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6042	Secondary Education				
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		1,000	750	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6042	Secondary Education				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Secondary Education			11,137,000	11,081,331	11,203,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6043 Secondary Education					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,510,000</u>	<u>10,445,167</u>	<u>10,510,200</u>
A011 TOTAL PAY	18	18	<u>6,741,000</u>	<u>5,965,064</u>	<u>6,741,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,212,000</u>	<u>3,008,264</u>	<u>3,212,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,212,000</u>	<u>3,008,264</u>	<u>3,212,000</u>
H031 Headmistress (BPS-17)	1	1	657,000		657,000
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S576 Senior Physical Education Teacher (BPS-16)	1	1	511,000		511,000
S579 Secondary School Teacher (BPS-16)	3	3	1,533,000		1,533,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,529,000</u>	<u>2,956,800</u>	<u>3,529,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,529,000</u>	<u>2,956,800</u>	<u>3,529,000</u>
C020 Certificated Teacher (BPS-15)	3	3	1,326,000		1,326,000
D106 Drawing Master (BPS-15)	1	1	442,000		442,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
L001 Laboratory Assistant (BPS-08)	1	1	246,000		246,000
Q001 Qari (BPS-07)	1	1	246,000		246,000
N005 Naib Qasid (BPS-04)	1	1	201,000		201,000
L002 Laboratory Attendant (BPS-03)	1	1	188,000		188,000
M010 Mali (BPS-03)	1	1	188,000		188,000
S162 Sweeper (BPS-03)	2	2	377,000		377,000
A012 TOTAL ALLOWANCES			<u>3,769,000</u>	<u>4,480,103</u>	<u>3,769,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,769,000</u>	<u>4,480,103</u>	<u>3,769,000</u>
A01202 House Rent Allowance			726,000	503,003	726,000
A01203 Conveyance Allowance			745,000	775,234	745,000
A01207 Washing Allowance			1,000	8,250	1,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6043	Secondary Education				
A01208	Dress Allowance		1,000	8,250	1,000
A0120D	Integrated Allowance			3,300	
A01217	Medical Allowance		274,000	331,587	274,000
A0121T	Adhoc Relief Allowance 2013			113,762	
A0122C	Adhoc Relief Allowance - 2015			78,551	
A0122M	Adhoc Relief Allowance 2016		674,000	404,063	674,000
A0122Y	Ad-hoc Relief Allowance 2017		674,000	603,647	674,000
A01233	Unattractive Area Allowance			449,800	
A0123G	Ad-hoc Relief Allowance-2018		674,000	652,741	674,000
A0123P	Ad-hoc Relief Allowance 2019			547,915	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6043	Secondary Education				
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6043	Secondary Education				
A13101 Machinery and Equipment			<u>1,000</u>	<u>750</u>	<u>7,000</u>
001 Machinery and Equipment			1,000	750	7,000
Secondary Education			10,561,000	10,483,417	10,617,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (M/F) South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>436,941,000</u>	<u>454,425,679</u>	<u>474,302,120</u>
A011	TOTAL PAY	<u>706</u>	<u>706</u>	<u>282,892,000</u>	<u>262,682,468</u>
A011-1	TOTAL PAY OF OFFICERS	<u>241</u>	<u>241</u>	<u>123,003,000</u>	<u>125,122,374</u>
A01101	Total Basic Pay Of Officer	<u>241</u>	<u>241</u>	<u>123,003,000</u>	<u>125,122,374</u>
S579	Secondary School Teacher (BPS-17)	17	17	10,887,000	13,203,580
S572	Senior Certified Teacher (BPS-16)	70	70	35,036,000	38,651,960
S573	Senior Arabic Teacher (BPS-16)	25	25	12,513,000	12,961,400
S574	Senior Teology Teacher (BPS-16)	11	11	5,506,000	5,766,120
S575	Senior Drawing Master (BPS-16)	29	29	14,515,000	15,203,480
S576	Senior Phycial Education Teacher (BPS-16)	27	27	13,514,000	14,044,040
S579	Secondary School Teacher (BPS-16)	62	62	31,032,000	34,306,440
A011-2	TOTAL PAY OF OTHER STAFF	<u>465</u>	<u>465</u>	<u>159,889,000</u>	<u>137,560,094</u>
A01151	Total Basic Pay Other Staff	<u>465</u>	<u>465</u>	<u>159,889,000</u>	<u>137,560,094</u>
A047	Arabic Teacher (BPS-15)	49	49	21,209,000	22,673,540
C020	Certificated Teacher (BPS-15)	130	130	56,269,000	59,454,420
D106	Drawing Master (BPS-15)	46	46	19,911,000	20,751,130
P030	Physical Education Teacher (BPS-15)	44	44	19,045,000	20,723,190
Q005	Qaria (BPS-15)	1	1	433,000	435,000
T023	Theology Teacher (BPS-15)	17	17	7,358,000	7,435,560
C458	Computer Lab Incharge (BPS-12)		2		503,130
Q005	Qaria (BPS-12)	6	6	1,996,000	2,077,180
P022	Pesh Imam (BPS-09)	2	2	545,000	565,000
C458	Computer Lab Incharge (BPS-07)	2		483,000	

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (M/F) South Waziristan				
B006	Behishti	(BPS-04)	8	1,584,000	
C057	Chowkidar	(BPS-04)	8	1,584,000	
N005	Naib Qasid	(BPS-04)	73	14,454,000	
S162	Sweeper	(BPS-04)	29	5,742,000	
B006	Behishti	(BPS-03)	18	3,339,000	1,686,320
C057	Chowkidar	(BPS-03)	4	742,000	1,696,320
N005	Naib Qasid	(BPS-03)			15,814,680
S162	Sweeper	(BPS-03)	28	5,195,000	6,019,000
A012	TOTAL ALLOWANCES			<u>154,049,000</u>	<u>191,743,211</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>154,049,000</u>	<u>179,725,830</u>
A01202	House Rent Allowance			29,186,000	30,158,700
A01203	Conveyance Allowance			28,193,000	29,001,380
A01207	Washing Allowance			1,000	302,400
A01208	Dress Allowance			1,000	302,400
A0120D	Integrated Allowance				311,250
A0120X	Adhoc Allowance - 2010				274,102
A01217	Medical Allowance			11,801,000	13,196,860
A0121A	Ad - hoc Allowance - 2011				36,240
A0121M	Adhoc Relief Allowance - 2012				97,729
A0121T	Adhoc Relief Allowance 2013				5,078,106
A0121Z	Adhoc Relief Allowance 2014				48,455
A0122C	Adhoc Relief Allowance - 2015				3,461,881
A0122M	Adhoc Relief Allowance 2016			28,289,000	18,952,580
A0122N	Special Conveyance Allowance to Disbalded Employees				84,000
A0122Y	Ad-hoc Relief Allowance 2017			28,289,000	26,280,780
A01233	Unattractive Area Allowance				16,251,794
A01238	Charge allowance				30,710
A01239	Special allowance				88,044
A0123G	Ad-hoc Relief Allowance-2018			28,289,000	26,280,780
A0123P	Ad-hoc Relief Allowance 2019				24,938,055
A01253	Science Teaching Allowance				2,200
A01264	Technical Allowance				1,100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (M/F) South Waziristan				
A01270	Other			<u>105,758</u>	
084	M.Phill Allowance			105,758	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>472,382</u>	<u>604,800</u>
A01274	Medical Charges				<u>302,400</u>
001	Medical Charges				302,400
A01278	Leave Salary			<u>472,382</u>	<u>302,400</u>
001	Leave Salary			472,382	302,400
A03	TOTAL OPERATING EXPENSES		<u>845,000</u>	<u>633,750</u>	<u>1,750,000</u>
A032	TOTAL COMMUNICATIONS		<u>99,000</u>	<u>74,250</u>	<u>50,000</u>
A03201	Postage and Telegraph		44,000	33,000	50,000
A03202	Telephone and Trunk Call		<u>55,000</u>	<u>41,250</u>	
001	Telephone and Trunk Call		55,000	41,250	
A033	TOTAL UTILITIES		<u>586,000</u>	<u>439,500</u>	<u>1,150,000</u>
A03303	Electricity		<u>575,000</u>	<u>431,250</u>	<u>1,100,000</u>
001	Electricity		575,000	431,250	1,100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>200,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>41,250</u>	<u>200,000</u>
001	Travelling Allowance		55,000	41,250	200,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>78,750</u>	<u>350,000</u>
A03901	Stationery		<u>37,000</u>	<u>27,750</u>	<u>150,000</u>
001	Stationery Charges		37,000	27,750	150,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>66,000</u>	<u>49,500</u>	<u>200,000</u>
001	Others		66,000	49,500	200,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (M/F) South Waziristan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>133,000</u>	<u>99,750</u>	<u>25,000,000</u>
A041	TOTAL PENSION		<u>133,000</u>	<u>99,750</u>	<u>25,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>133,000</u>	<u>99,750</u>	<u>25,000,000</u>
001	Superannuation Encashment of L.P.R				25,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,137,000</u>	<u>852,750</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,137,000</u>	<u>852,750</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,137,000</u>	<u>852,750</u>	<u>100</u>
001	Fin: Asstt:		1,137,000	852,750	100
A09	TOTAL PHYSICAL ASSETS		<u>46,000</u>	<u>34,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,000</u>	<u>17,250</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>23,000</u>	<u>17,250</u>	<u>1,000</u>
001	Plant and Machinery		23,000	17,250	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>23,000</u>	<u>17,250</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>23,000</u>	<u>17,250</u>	<u>1,000</u>
001	Furniture & Fixture		23,000	17,250	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>29,000</u>	<u>21,750</u>	<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
001	Machinery and Equipment		28,000	21,000	50,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6044	Govt. Middle Schools (M/F) South Waziristan				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>200,000</u>
A13201	Furniture and Fixture		1,000	750	200,000
Govt. Middle Schools (M/F) South Waziristan			439,131,000	456,068,179	501,304,220

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6045	GGHS Chaghmalay				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,183,000</u>	<u>4,890,718</u>	<u>4,183,200</u>
A011	TOTAL PAY	7	7	<u>1,317,000</u>	<u>2,524,120</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>188,000</u>	<u>100,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>188,000</u>	<u>100,000</u>
C002	Caller (BPS-03)	1	1	188,000	188,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,129,000</u>	<u>2,424,120</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,129,000</u>	<u>2,424,120</u>
C057	Chowkidar (BPS-03)	1	1	188,000	188,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
M010	Mali (BPS-03)	1	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	1	188,000	188,000
S162	Sweeper (BPS-03)	2	2	377,000	377,000
A012	TOTAL ALLOWANCES			<u>2,866,000</u>	<u>2,366,598</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,866,000</u>	<u>2,366,598</u>
A01202	House Rent Allowance			582,000	415,920
A01203	Conveyance Allowance			514,000	402,399
A01207	Washing Allowance			1,000	13,200
A01208	Dress Allowance			1,000	13,200
A0120D	Integrated Allowance				1,650
A01217	Medical Allowance			262,000	213,000
A0121T	Adhoc Relief Allowance 2013				103,899
A0122C	Adhoc Relief Allowance - 2015				68,937
A0122M	Adhoc Relief Allowance 2016			502,000	169,182
A0122Y	Ad-hoc Relief Allowance 2017			502,000	235,012
A01233	Unattractive Area Allowance				247,100
A0123G	Ad-hoc Relief Allowance-2018			502,000	235,012
A0123P	Ad-hoc Relief Allowance 2019				248,087

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6045 GGHS Chaghmalay					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>200</u>
A01274 Medical Charges					<u>100</u>
001 Medical Charges					100
A01278 Leave Salary					<u>100</u>
001 Leave Salary					100
A03 TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032 TOTAL COMMUNICATIONS					<u>2,000</u>
A03201 Postage and Telegraph					2,000
A033 TOTAL UTILITIES			<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303 Electricity			<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001 Electricity			14,000	10,500	14,000
A03304 Hot and Cold Weather Charges			1,000	750	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805 Travelling Allowance			<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001 Travelling Allowance			11,000	8,250	50,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901 Stationery			<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001 Stationery Charges			3,000	2,250	10,000
A03905 Newspapers Periodicals and Books			2,000	1,500	
A03970 Others			<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001 Others			17,000	12,750	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>100</u>
A041 TOTAL PENSION					<u>100</u>
A04114 Superannuation Encashment of L.P.R					<u>100</u>
001 Superannuation Encashment of L.P.R					100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6045	GGHS Chaghmalay				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
GGHS Chaghmalay			4,235,000	4,929,718	4,300,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6046	GHS Birmal				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,570,000</u>	<u>3,940,208</u>	<u>3,570,200</u>
A011	TOTAL PAY	10	10	<u>2,243,000</u>	<u>2,210,136</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,168,000</u>	<u>1,303,436</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,168,000</u>	<u>1,294,236</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S579	Secondary School Teacher (BPS-16)	3	3	511,000	511,000
A01102	Personal pay				9,200
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,075,000</u>	<u>906,700</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,075,000</u>	<u>906,700</u>
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
L002	Laboratory Attendant (BPS-03)	1	1	164,000	164,000
M010	Mali (BPS-03)	1	1	164,000	164,000
N005	Naib Qasid (BPS-03)	1	1	173,000	173,000
S162	Sweeper (BPS-03)	2	2	328,000	328,000
A012	TOTAL ALLOWANCES			<u>1,327,000</u>	<u>1,730,072</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,327,000</u>	<u>1,730,072</u>
A01202	House Rent Allowance			278,000	192,641
A01203	Conveyance Allowance			250,000	270,150
A01207	Washing Allowance			1,000	8,250
A01208	Dress Allowance			1,000	8,250
A0120D	Integrated Allowance				3,300
A01217	Medical Allowance			137,000	170,310
A0121T	Adhoc Relief Allowance 2013				39,850
A0122C	Adhoc Relief Allowance - 2015				26,431
A0122M	Adhoc Relief Allowance 2016			220,000	166,370
A0122Y	Ad-hoc Relief Allowance 2017			220,000	221,013
A01233	Unattractive Area Allowance				191,193

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6046	GHS Birmal				
A01238	Charge allowance			2,800	
A0123G	Ad-hoc Relief Allowance-2018		220,000	244,683	220,000
A0123P	Ad-hoc Relief Allowance 2019			184,831	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6046	GHS Birmal				
A041	TOTAL PENSION				
					<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
					<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				
					<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS				
			<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery				<u>100</u>
001	Plant and Machinery				100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
			<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures				<u>100</u>
001	Furniture & Fixture				100
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment				<u>7,000</u>
001	Machinery and Equipment				7,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture				10,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

TW6046 GHS Birmal

GHS Birmal		3,622,000	3,979,208	3,687,600
-------------------	--	------------------	------------------	------------------

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6047 GHS Ucha Dara					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,387,000</u>	<u>10,272,556</u>	<u>7,199,200</u>
A011 TOTAL PAY	12	12	<u>4,286,000</u>	<u>5,973,040</u>	<u>4,098,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,074,000</u>	<u>3,691,040</u>	<u>3,074,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,074,000</u>	<u>3,601,340</u>	<u>3,074,000</u>
H029 Head Master (BPS-17)	1	1	657,000		657,000
S039 Senior English Teacher (BPS-16)	1	1	511,000		511,000
S572 Senior Certified Teacher (BPS-16)	1	1	511,000		511,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
C020 Certificated Teacher (BPS-15)	1	1	442,000		442,000
D106 Drawing Master (BPS-15)	1	1	442,000		442,000
A01102 Personal pay				89,700	
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,212,000</u>	<u>2,282,000</u>	<u>1,024,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,212,000</u>	<u>2,282,000</u>	<u>1,024,000</u>
L001 Laboratory Assistant (BPS-07)	1	1	246,000		246,000
N005 Naib Qasid (BPS-04)	1		201,000		
S162 Sweeper (BPS-04)	1		201,000		
L002 Laboratory Attendant (BPS-03)	1	1	188,000		188,000
M010 Mali (BPS-03)	1	1	188,000		188,000
N005 Naib Qasid (BPS-03)		1			201,000
S162 Sweeper (BPS-03)	1	2	188,000		201,000
A012 TOTAL ALLOWANCES			<u>3,101,000</u>	<u>4,299,516</u>	<u>3,101,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,101,000</u>	<u>4,299,516</u>	<u>3,101,000</u>
A01202 House Rent Allowance			600,000	433,810	600,000
A01203 Conveyance Allowance			628,000	714,678	628,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6047	GHS Ucha Dara				
A01207	Washing Allowance		1,000	8,250	1,000
A01208	Dress Allowance		1,000	8,250	1,000
A0120D	Integrated Allowance			3,300	
A01217	Medical Allowance		227,000	333,084	227,000
A0121T	Adhoc Relief Allowance 2013			119,042	
A0122C	Adhoc Relief Allowance - 2015			80,894	
A0122M	Adhoc Relief Allowance 2016		548,000	455,568	548,000
A0122Y	Ad-hoc Relief Allowance 2017		548,000	604,428	548,000
A01233	Unattractive Area Allowance			380,600	
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018		548,000	618,724	548,000
A0123P	Ad-hoc Relief Allowance 2019			535,588	
A01253	Science Teaching Allowance			2,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6047	GHS Ucha Dara				
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6047	GHS Ucha Dara				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
GHS Ucha Dara			7,439,000	10,311,556	7,316,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6048	GGHS Spinkai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,855,000</u>	<u>6,895,719</u>	<u>8,497,460</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>5,192,000</u>	<u>4,779,080</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>2,190,000</u>	<u>2,106,920</u>
A01101	Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>2,190,000</u>	<u>2,106,920</u>
A090	Assistant District Education Officer (BPS-17)	1		657,000	
H029	Head Master (BPS-17)		1		419,960
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	427,080
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,259,880
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>3,002,000</u>	<u>2,672,160</u>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,002,000</u>	<u>2,672,160</u>
A047	Arabic Teacher (BPS-15)		1		372,870
P030	Physical Education Teacher (BPS-15)	1	1	442,000	250,630
A047	Arabic Teacher (BPS-14)	1		401,000	
Q001	Qari (BPS-12)	1	1	339,000	362,400
J013	Junior Clerk (BPS-11)	1	1	315,000	389,320
L001	Laboratory Assistant (BPS-07)	1	1	246,000	144,810
B006	Behishti (BPS-04)	1		201,000	
C002	Caller (BPS-04)	1		201,000	
N005	Naib Qasid (BPS-04)	1		201,000	
B006	Behishti (BPS-03)		1		227,480
C002	Caller (BPS-03)		1		227,480
L002	Laboratory Attendant (BPS-03)	1	1	164,000	180,070
M010	Mali (BPS-03)	1	1	164,000	144,810
N005	Naib Qasid (BPS-03)		1		227,480

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6048	GGHS Spinkai				
S162 Sweeper	(BPS-03)	2	2	328,000	144,810
A012	TOTAL ALLOWANCES			<u>2,663,000</u>	<u>2,936,459</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,663,000</u>	<u>2,936,459</u>
A01202	House Rent Allowance			532,000	338,585
A01203	Conveyance Allowance			496,000	507,912
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A01217	Medical Allowance			256,000	269,160
A0121T	Adhoc Relief Allowance 2013				66,247
A0122C	Adhoc Relief Allowance - 2015				44,813
A0122M	Adhoc Relief Allowance 2016			459,000	293,808
A0122Y	Ad-hoc Relief Allowance 2017			459,000	402,603
A01233	Unattractive Area Allowance				225,600
A01238	Charge allowance				180
A0123G	Ad-hoc Relief Allowance-2018			459,000	412,553
A0123P	Ad-hoc Relief Allowance 2019				374,998
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>36,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>11,250</u>
A03303	Electricity			<u>14,000</u>	<u>10,500</u>
001	Electricity			14,000	10,500
A03304	Hot and Cold Weather Charges			1,000	750
				1,000	4,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6048	GGHS Spinkai				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	8,250	50,000
A03805	Travelling Allowance		11,000	8,250	50,000
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		22,000	16,500	30,000
A03901	Stationery		3,000	2,250	10,000
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		17,000	12,750	20,000
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				100
A041	TOTAL PENSION				100
A04114	Superannuation Encashment of L.P.R				100
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				100
A052	TOTAL GRANTS-DOMESTIC				100
A05216	Fin. Assis. to the families of G. Serv. who expire				100
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	100
A09601	Plant and Machinery		1,000	750	100
001	Plant and Machinery		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6048	GGHS Spinkai				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
GGHS Spinkai			7,906,000	6,933,969	8,690,860

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6049	GGHS Maula Khan Kot					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,925,000</u>	<u>7,757,046</u>	<u>8,737,200</u>	
A011	TOTAL PAY	16	16	<u>5,816,000</u>	<u>4,346,335</u>	<u>5,628,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,066,000</u>	<u>1,853,970</u>	<u>3,066,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,066,000</u>	<u>1,853,970</u>	<u>3,066,000</u>
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,022,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,750,000</u>	<u>2,492,365</u>	<u>2,562,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,750,000</u>	<u>2,492,310</u>	<u>2,562,000</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		442,000
C020	Certificated Teacher (BPS-15)	1	1	442,000		442,000
Q005	Qaria (BPS-12)	1	1	339,000		339,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000		246,000
N005	Naib Qasid (BPS-04)	1		201,000		
S162	Sweeper (BPS-04)	1		201,000		
L002	Laboratory Attendant (BPS-03)	1	1	188,000		188,000
M010	Mali (BPS-03)	1	1	188,000		188,000
N005	Naib Qasid (BPS-03)		1			201,000
S162	Sweeper (BPS-03)	1	2	188,000		201,000
A01153	Special Pay				55	
A012	TOTAL ALLOWANCES			<u>3,109,000</u>	<u>3,410,711</u>	<u>3,109,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,109,000</u>	<u>3,410,711</u>	<u>3,109,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6049	GGHS Maula Khan Kot				
A01202	House Rent Allowance		591,000	387,913	591,000
A01203	Conveyance Allowance		585,000	563,944	585,000
A01207	Washing Allowance		1,000	1,650	1,000
A01208	Dress Allowance		1,000	1,650	1,000
A0120D	Integrated Allowance			4,950	
A01217	Medical Allowance		260,000	270,557	260,000
A0121T	Adhoc Relief Allowance 2013			68,309	
A0122C	Adhoc Relief Allowance - 2015			49,612	
A0122M	Adhoc Relief Allowance 2016		557,000	325,311	557,000
A0122Y	Ad-hoc Relief Allowance 2017		557,000	437,088	557,000
A01233	Unattractive Area Allowance			290,700	
A01239	Special allowance			142,010	
A0123G	Ad-hoc Relief Allowance-2018		557,000	444,168	557,000
A0123P	Ad-hoc Relief Allowance 2019			422,849	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6049	GGHS Maula Khan Kot				
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>300,000</u>
A041	TOTAL PENSION				<u>300,000</u>
A04114	Superannuation Encashment of L.P.R				<u>300,000</u>
001	Superannuation Encashment of L.P.R				300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6049	GGHS Maula Khan Kot				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
GGHS Maula Khan Kot			8,977,000	7,796,046	9,154,500

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6050	GGHS Bismillah Khan Yar Gul Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,624,000</u>	<u>1,291,738</u>	<u>10,586,530</u>	
A011	TOTAL PAY	17	17	<u>5,480,000</u>	<u>765,126</u>	<u>6,130,780</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,563,000</u>	<u>514,341</u>	<u>3,948,560</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,563,000</u>	<u>514,341</u>	<u>3,948,560</u>
H029	Head Master (BPS-17)	1	1	657,000		408,140
C082	Computer Operator (BPS-16)	1	1	511,000		584,120
S579	Secondary School Teacher (BPS-16)	4	4	511,000		2,263,520
C020	Certificated Teacher (BPS-15)	2	2	884,000		692,780
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,917,000</u>	<u>250,785</u>	<u>2,182,220</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,917,000</u>	<u>250,785</u>	<u>2,182,220</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		362,350
D106	Drawing Master (BPS-15)	2	2	884,000		597,020
P030	Physical Education Teacher (BPS-15)	1	1	442,000		362,350
Q001	Qari (BPS-12)	1	1	339,000		201,120
L001	Laboratory Assistant (BPS-07)	1	1	246,000		150,790
M010	Mali (BPS-03)	1	1	188,000		169,530
N005	Naib Qasid (BPS-03)	1	1	188,000		169,530
S162	Sweeper (BPS-03)	1	1	188,000		169,530
A012	TOTAL ALLOWANCES			<u>144,000</u>	<u>526,612</u>	<u>4,455,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>144,000</u>	<u>526,612</u>	<u>4,453,750</u>
A01202	House Rent Allowance			29,000	59,221	472,720
A01203	Conveyance Allowance			23,000	90,532	698,440
A01207	Washing Allowance			1,000		5,400
A01208	Dress Allowance			1,000		5,400
A0120D	Integrated Allowance					10,800

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6050	GGHS Bismillah Khan Yar Gul Khel				
A01217	Medical Allowance		18,000	40,500	319,540
A0121T	Adhoc Relief Allowance 2013			13,090	118,350
A0122C	Adhoc Relief Allowance - 2015			8,734	83,390
A0122M	Adhoc Relief Allowance 2016		24,000	51,106	436,070
A0122Y	Ad-hoc Relief Allowance 2017		24,000	67,850	613,080
A01233	Unattractive Area Allowance			54,700	440,400
A0123G	Ad-hoc Relief Allowance-2018		24,000	67,850	613,080
A0123P	Ad-hoc Relief Allowance 2019			73,029	613,080
A01253	Science Teaching Allowance				24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES				<u>4,000</u>
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>
A03805	Travelling Allowance				<u>50,000</u>
001	Travelling Allowance				50,000
A039	TOTAL GENERAL				<u>20,000</u>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03970	Others				<u>10,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6050	GGHS Bismillah Khan Yar Gul Khel				
001	Others				10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>350,000</u>
A041	TOTAL PENSION				
					<u>350,000</u>
A04114	Superannuation Encashment of L.P.R				<u>350,000</u>
001	Superannuation Encashment of L.P.R				350,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>7,000</u>
A13101	Machinery and Equipment				<u>7,000</u>
001	Machinery and Equipment				7,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>10,000</u>
A13201	Furniture and Fixture				10,000
GGHS Bismillah Khan Yar Gul Khel			5,624,000	1,291,738	11,030,530

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6051	GHS Trikh Talai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,086,000</u>	<u>2,307,101</u>	<u>4,086,000</u>
A011	TOTAL PAY	9	9	<u>3,935,000</u>	<u>3,935,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,701,000</u>	<u>2,701,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,701,000</u>	<u>2,701,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
C082	Computer Operator (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	1,533,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,234,000</u>	<u>1,234,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,234,000</u>	<u>1,234,000</u>
D106	Drawing Master (BPS-15)	1	1	450,000	450,000
Q001	Qari (BPS-12)	1	1	340,000	340,000
L001	Laboratory Assistant (BPS-07)	1	1	243,000	243,000
M010	Mali (BPS-03)	1	1	201,000	201,000
A012	TOTAL ALLOWANCES			<u>151,000</u>	<u>1,038,414</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>151,000</u>	<u>1,038,414</u>
A01202	House Rent Allowance			29,000	96,239
A01203	Conveyance Allowance			23,000	131,252
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			3,000	3,000
A01217	Medical Allowance			18,000	77,636
A0121T	Adhoc Relief Allowance 2013				18,480
A0122C	Adhoc Relief Allowance - 2015				13,365
A0122M	Adhoc Relief Allowance 2016			24,000	78,870
A0122Y	Ad-hoc Relief Allowance 2017			24,000	110,241
A01233	Unattractive Area Allowance				101,200
A0123G	Ad-hoc Relief Allowance-2018			24,000	110,241
A0123P	Ad-hoc Relief Allowance 2019				96,440

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

TW6051 GHS Trikh Talai

A01253	Science Teaching Allowance			2,200	
A01270	Other			<u>202,250</u>	
084	M.Phil Allowance			202,250	

GHS Trikh Talai			4,086,000	2,307,101	4,086,000
------------------------	--	--	------------------	------------------	------------------

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TW6052 GGHS Talli Dualani					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,615,000</u>	<u>7,459,685</u>	<u>9,615,200</u>
A011 TOTAL PAY	17	17	<u>6,457,000</u>	<u>4,296,123</u>	<u>6,457,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,723,000</u>	<u>1,689,393</u>	<u>3,723,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,723,000</u>	<u>1,689,393</u>	<u>3,723,000</u>
H029 Head Master (BPS-17)	1	1	657,000		657,000
S572 Senior Certified Teacher (BPS-16)	1	1	511,000		511,000
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579 Secondary School Teacher (BPS-16)	3	3	1,533,000		1,533,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,734,000</u>	<u>2,606,730</u>	<u>2,734,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,734,000</u>	<u>2,606,730</u>	<u>2,734,000</u>
C020 Certificated Teacher (BPS-15)	2	2	884,000		884,000
D106 Drawing Master (BPS-15)	1	1	442,000		442,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
Q001 Qari (BPS-07)	1	1	246,000		246,000
L002 Laboratory Attendant (BPS-03)	1	1	164,000		164,000
M010 Mali (BPS-03)	1	1	173,000		173,000
N005 Naib Qasid (BPS-03)	1	1	173,000		173,000
S162 Sweeper (BPS-03)	2	2	337,000		337,000
A012 TOTAL ALLOWANCES			<u>3,158,000</u>	<u>3,163,562</u>	<u>3,158,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,158,000</u>	<u>3,163,562</u>	<u>3,158,000</u>
A01202 House Rent Allowance			607,000	399,082	607,000
A01203 Conveyance Allowance			588,000	565,314	588,000
A01207 Washing Allowance			1,000	1,650	1,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6052	GGHS Talli Dualani				
A01208	Dress Allowance		1,000	1,650	1,000
A01217	Medical Allowance		278,000	270,268	278,000
A0121M	Adhoc Relief Allowance - 2012			1,080	
A0121T	Adhoc Relief Allowance 2013			76,020	
A0121Z	Adhoc Relief Allowance 2014			1,080	
A0122C	Adhoc Relief Allowance - 2015			61,379	
A0122M	Adhoc Relief Allowance 2016		561,000	284,045	561,000
A0122Y	Ad-hoc Relief Allowance 2017		561,000	392,423	561,000
A01233	Unattractive Area Allowance			256,000	
A0123G	Ad-hoc Relief Allowance-2018		561,000	450,028	561,000
A0123P	Ad-hoc Relief Allowance 2019			403,543	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6052	GGHS Talli Dualani				
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6052	GGHS Talli Dualani				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
GGHS Talli Dualani			9,667,000	7,498,685	9,732,600

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TW6053	GHS Gara Haibat Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,073,000</u>	<u>9,288,099</u>	<u>10,634,080</u>	
A011	TOTAL PAY	17	17	<u>6,274,000</u>	<u>5,337,852</u>	<u>6,048,550</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,212,000</u>	<u>2,586,060</u>	<u>3,201,240</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,212,000</u>	<u>2,586,060</u>	<u>3,201,240</u>
H029	Head Master (BPS-17)	1	1	657,000		476,300
S572	Senior Certified Teacher (BPS-16)	1	1	511,000		680,780
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,160
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000		1,533,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,062,000</u>	<u>2,751,792</u>	<u>2,847,310</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,062,000</u>	<u>2,751,792</u>	<u>2,847,310</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		585,790
P030	Physical Education Teacher (BPS-15)	1	1	442,000		362,350
Q001	Qari (BPS-15)	1	1	442,000		189,600
Q001	Qari (BPS-12)	1	1	339,000		339,000
J013	Junior Clerk (BPS-11)	1	1	315,000		262,600
L001	Laboratory Assistant (BPS-08)	1		262,000		
L001	Laboratory Assistant (BPS-07)		1			287,970
L002	Laboratory Attendant (BPS-03)	1	1	164,000		164,000
M010	Mali (BPS-03)	1	1	164,000		164,000
N005	Naib Qasid (BPS-03)	1	1	164,000		164,000
S162	Sweeper (BPS-03)	2	2	328,000		328,000
A012	TOTAL ALLOWANCES			<u>3,799,000</u>	<u>3,950,247</u>	<u>4,585,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,799,000</u>	<u>3,950,247</u>	<u>4,585,330</u>
A01202	House Rent Allowance			750,000	433,949	524,020

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6053	GHS Gara Haibat Khan				
A01203	Conveyance Allowance		722,000	654,288	730,190
A01207	Washing Allowance		1,000	8,250	7,200
A01208	Dress Allowance		1,000	6,600	7,200
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance		288,000	307,706	364,580
A0121T	Adhoc Relief Allowance 2013			99,696	101,780
A0122C	Adhoc Relief Allowance - 2015			69,917	71,750
A0122M	Adhoc Relief Allowance 2016		679,000	365,424	459,280
A0122Y	Ad-hoc Relief Allowance 2017		679,000	537,780	617,070
A01233	Unattractive Area Allowance			357,900	460,800
A01238	Charge allowance			720	
A0123G	Ad-hoc Relief Allowance-2018		679,000	540,859	617,070
A0123P	Ad-hoc Relief Allowance 2019			487,158	617,070
A01253	Science Teaching Allowance				1,920
A01270	Other			<u>80,000</u>	
084	M.Phill Allowance			80,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				2,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>18,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6053	GHS Gara Haibat Khan				
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>50,000</u>
001	Travelling Allowance		11,000	8,250	50,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>30,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Stationery Charges		3,000	2,250	10,000
A03905	Newspapers Periodicals and Books		2,000	1,500	
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>20,000</u>
001	Others		17,000	12,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,066,980</u>
A041	TOTAL PENSION				<u>2,066,980</u>
A04114	Superannuation Encashment of L.P.R				<u>2,066,980</u>
001	Superannuation Encashment of L.P.R				2,066,980
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Plant and Machinery		1,000	750	100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>100</u>
001	Furniture & Fixture		1,000	750	100

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TW6053	GHS Gara Haibat Khan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	750	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
GHS Gara Haibat Khan			10,125,000	9,327,099	14,318,260

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TW6055 Government Model Middle School Khan Kot
Tribal District South Waziristan

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,900,000</u>
A011	TOTAL PAY	15			<u>1,900,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>200,000</u>
A01101	Total Basic Pay Of Officer	1			<u>200,000</u>
S039	Senior English Teacher (BPS-16)	1			200,000
A011-2	TOTAL PAY OF OTHER STAFF	14			<u>1,700,000</u>
A01151	Total Basic Pay Other Staff	14			<u>1,700,000</u>
A047	Arabic Teacher (BPS-15)	1			150,000
C020	Certificated Teacher (BPS-15)	2			300,000
D106	Drawing Master (BPS-15)	1			150,000
P030	Physical Education Teacher (BPS-15)	1			150,000
P380	Primary School Head Teacher (BPS-15)	1			150,000
P006	Primary School Teacher (BPS-12)	5			500,000
C057	Chowkidar (BPS-03)	1			100,000
N005	Naib Qasid (BPS-03)	1			100,000
S162	Sweeper (BPS-03)	1			100,000

Government Model Middle School Khan Kot
Tribal District South Waziristan

1,900,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
TW6013	District Education Officer South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,052,000</u>	<u>17,732,616</u>	<u>21,040,910</u>
A011	TOTAL PAY	23	23	<u>11,669,000</u>	<u>12,052,580</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>8,364,000</u>	<u>9,271,950</u>
A01101	Total Basic Pay Of Officer	11	11	<u>8,364,000</u>	<u>9,271,950</u>
D084	District Education Officer (BPS-19)	1	1	1,098,000	1,243,670
A090	Assistant District Education Officer (BPS-17)	6	6	5,123,000	6,549,520
S166	Superintendent (BPS-17)	1	1	640,000	529,400
A057	Assistant (BPS-16)	2	2	1,002,000	511,160
C082	Computer Operator (BPS-16)	1	1	501,000	438,200
A01102	Personal pay				13,800
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,305,000</u>	<u>3,456,817</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,305,000</u>	<u>2,780,630</u>
S152	Supervisor (BPS-15)	1	1	433,000	429,030
S035	Senior Clerk (BPS-14)	2	2	786,000	357,640
J013	Junior Clerk (BPS-11)	3	3	928,000	943,200
D112	Driver (BPS-06)	1	1	228,000	282,550
N005	Naib Qasid (BPS-03)	4	4	744,000	645,480
S162	Sweeper (BPS-03)	1	1	186,000	122,730
A012	TOTAL ALLOWANCES			<u>5,383,000</u>	<u>7,047,479</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,283,000</u>	<u>8,888,330</u>
A01202	House Rent Allowance			1,402,000	904,130
A01203	Conveyance Allowance				875,037
A01207	Washing Allowance			2,000	9,900

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
TW6013	District Education Officer South Waziristan				
A01208	Dress Allowance		2,000	9,900	10,800
A0120D	Integrated Allowance		16,000		21,600
A0120Q	Fixed Daily Allowance			4,000	
A0120X	Adhoc Allowance - 2010			16,335	
A01217	Medical Allowance		355,000	529,170	658,520
A0121T	Adhoc Relief Allowance 2013			265,982	286,380
A0121Z	Adhoc Relief Allowance 2014			33,714	
A01224	Entertainment Allowance		2,000	5,500	2,400
A01226	Computer Allowance		12,000	16,500	18,000
A0122C	Adhoc Relief Allowance - 2015			144,099	187,280
A0122M	Adhoc Relief Allowance 2016		1,164,000	836,977	1,002,990
A0122N	Special Conveyance Allowance to Disbalded Employees			3,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,164,000	1,017,677	1,316,280
A01233	Unattractive Area Allowance			604,765	746,400
A01236	Deputation Allowance			21,252	
A01238	Charge allowance			4,040	
A0123G	Ad-hoc Relief Allowance-2018		1,164,000	1,055,344	1,316,280
A0123P	Ad-hoc Relief Allowance 2019			719,991	1,316,280
A01253	Science Teaching Allowance			1,000	
A01257	RC Allowance			10,590	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>		<u>100,000</u>
A01274	Medical Charges		<u>100,000</u>		<u>100,000</u>
001	Medical Charges		100,000		100,000
A03	TOTAL OPERATING EXPENSES		<u>312,000</u>	<u>234,000</u>	<u>3,198,000</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>24,000</u>	<u>110,000</u>
A03201	Postage and Telegraph		4,000	3,000	30,000
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>21,000</u>	<u>80,000</u>
001	Telephone and Trunk Call				80,000
A033	TOTAL UTILITIES		<u>123,000</u>	<u>92,250</u>	<u>420,000</u>
A03303	Electricity		<u>115,000</u>	<u>86,250</u>	<u>400,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
TW6013	District Education Officer South Waziristan				
001	Electricity		115,000	86,250	400,000
A03304	Hot and Cold Weather Charges		8,000	6,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>113,000</u>	<u>84,750</u>	<u>2,220,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>24,750</u>	<u>1,000,000</u>
001	Travelling Allowance		33,000	24,750	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>77,000</u>	<u>57,750</u>	<u>1,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		77,000	57,750	
002	POL Charges				1,200,000
A03808	Conveyance Charges		<u>3,000</u>	<u>2,250</u>	<u>20,000</u>
001	Conveyance Charges		3,000	2,250	20,000
A039	TOTAL GENERAL		<u>44,000</u>	<u>33,000</u>	<u>448,000</u>
A03901	Stationery		<u>22,000</u>	<u>16,500</u>	<u>80,000</u>
001	Stationery Charges		22,000	16,500	80,000
A03902	Printing and Publication		<u>2,000</u>	<u>1,500</u>	<u>50,000</u>
001	Printing and publication		2,000	1,500	50,000
A03905	Newspapers Periodicals and Books		8,000	6,000	8,000
A03906	Uniforms and Protective Clothing		1,000	750	10,000
A03907	Advertising & Publicity				<u>200,000</u>
001	Advertising and Publicity				200,000
A03970	Others		<u>11,000</u>	<u>8,250</u>	<u>100,000</u>
001	Others		11,000	8,250	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>750</u>	<u>3,086,520</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>750</u>	<u>3,086,520</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>750</u>	<u>3,086,520</u>
001	Superannuation Encashment of L.P.R				3,086,520
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>750</u>	<u>1,000</u>

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
TW6013	District Education Officer South Waziristan				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>14,000</u>	<u>10,500</u>	<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000</u>	<u>4,500</u>	<u>100,000</u>
A09601	Plant and Machinery		<u>6,000</u>	<u>4,500</u>	<u>100,000</u>
001	Plant and Machinery		6,000	4,500	100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,000</u>	<u>6,000</u>	<u>100,000</u>
A09701	Furniture and Fixtures		<u>8,000</u>	<u>6,000</u>	<u>100,000</u>
001	Furniture & Fixture		8,000	6,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>33,750</u>	<u>70,000</u>
A130	TOTAL TRANSPORT		<u>32,000</u>	<u>24,000</u>	<u>30,000</u>
A13001	Transport		<u>32,000</u>	<u>24,000</u>	<u>30,000</u>
001	Transport		32,000	24,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>9,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>9,000</u>	<u>20,000</u>
001	Machinery and Equipment		12,000	9,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13201	Furniture and Fixture		1,000	750	20,000

TW21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
TW6013	District Education Officer South Waziristan				
District Education Officer South Waziristan			17,425,000	18,012,366	27,596,430