

**NC22061(053)**  
**EDUCATION AND TRAINING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,219,929,000</b>
<b>Total:</b>	<b>1,219,929,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>	<b>PRIMARY</b>		
<b>PS4502</b>	<b>Primary Education</b>		
<b>150548</b>			
<b>PS23000206</b>	<b>Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa (less 07 units)</b>	<b>3,333,000</b>	
A03970	Others	3,333,000	
<b>170205</b>			
<b>PS17000601</b>	<b>Conversion of 100 Mosque Schools into Primary Schools in Khyber Pakhtunkhwa.</b>	<b>3,333,000</b>	
A12470	Others	3,333,000	
<b>170207</b>			
<b>PS17000602</b>	<b>Establishment of 100 Primary Schools (B&amp;G 30:70) on need basis in Khyber Pakhtunkhwa</b>	<b>6,667,000</b>	
A12470	Others	6,667,000	
<b>200166</b>			
<b>PS23000207</b>	<b>Refugees &amp; Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others	1,000	1,000
<b>Total Sub Sector Primary Education</b>		<b>13,334,000</b>	<b>1,000</b>

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE		
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES		
091102		PRIMARY		
PS4502		Primary Education		
210325				
PS20112050		Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa	<u>16,667,000</u>	<u>40,000,000</u>
A03970		Others	16,667,000	40,000,000
210326				
PS20112051		IT Lab Programme in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091103</b>		<b>ADMINISTRATION</b>		
<b>PS4503</b>		<b>Primary Education</b>		
<b>150554</b>				
<b>PS15000676</b>		<b>Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa</b>	<u><b>6,667,000</b></u>	
A09370		Others	6,667,000	
<b>150556</b>				
<b>PS15000678</b>		<b>Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa</b>	<u><b>5,667,000</b></u>	
A12470		Others	5,667,000	
<b>150557</b>				
<b>PS15000679</b>		<b>Up-gradation of 50 Govt Girls High Schools to Higher Secondary level</b>	<u><b>6,667,000</b></u>	
A12470		Others	6,667,000	
<b>150730</b>				
<b>PS15000681</b>		<b>Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa</b>	<u><b>6,667,000</b></u>	
A09370		Others	6,667,000	
<b>200024</b>				
<b>PS20100235</b>		<b>Main Streaming of Proscribed Organization in KP</b>	<u><b>61,371,000</b></u>	<u><b>102,540,000</b></u>
A03970		Others	61,371,000	102,540,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
092		SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101		SECONDARY EDUCATION		
PS4505		Secondary Education		
160593				
PS16000317		Upgradation of 50 Primary Schools to Middle Level (b&g)on need basis in Khyber Pakhtunkhwa.	<u>3,333,000</u>	
A12470		Others	3,333,000	
160594				
PS16000319		Upgradation of 50 Middle Schools to High Level (B&G) on need basis in Khyber Pakhtunkhwa.	<u>6,667,000</u>	
A12470		Others	6,667,000	
160595				
PS16000320		Upgradation of 50 High Schools to Higher Secondary Level (b&g) on need basis in Khyber Pakhtunkhwa.	<u>3,333,000</u>	
A12470		Others	3,333,000	
<b>Total Sub Sector Secondary Education</b>			<b>117,040,000</b>	<b>142,541,000</b>

NC22061(053)  
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(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES		
092		SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101		SECONDARY EDUCATION		

PS4505 Secondary Education

210319

PS20112123 Continuation of Basic Education Community  
Schools (BECS) & National Commission for  
Human Development (NCHD) Centers in Khyber  
Pakhtunkhwa

83,333,000160,000,000

A03970 Others

83,333,000

160,000,000

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EDUCATION AND TRAINING

(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>096</b>		<b>ADMINISTRATION</b>		
<b>0961</b>		<b>ADMINISTRATION</b>		
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>		
<b>PS4914</b>		<b>E&amp;SE Department</b>		
<b>190113</b>				
<b>PS23000204</b>		<b>Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities</b>	<u><b>3,333,000</b></u>	
A03970	Others		3,333,000	
<b>200065</b>				
<b>PS23000205</b>		<b>Continuation of PMU for Provision of Stipends to Secondary School Girls Students of KP (SBSE)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>86,667,000</b>	<b>160,001,000</b>

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EDUCATION AND TRAINING

(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
PS4914		E&SE Department		
220798				
PS22000346		F/S for Public-Private-Partnership Initiative of Operation & Maintenance of 19 new Primary Schools Established in KP	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector PPP</b>			<b>1,000</b>	<b>1,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>217,042,000</b>	<b>302,544,000</b>

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**NC22058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

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**FOOD**

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**Food**

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P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04 ECONOMIC AFFAIRS  
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS  
0414 STATE TRADING  
041401 FOOD (WHEAT)

PS5180 FOOD

210630	PS20112127 Provision of ICT Based Interventions in Food	<b>11,488,000</b>	
	Department		
	A03970 Others	11,488,000	

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**Total Sub Sector Food** **11,488,000**

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**TOTAL SECTOR FOOD** **11,488,000**

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INFORMATION**

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**INFORMATION**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>		
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>		
<b>083104</b>		<b>PUBLIC RELATIONS</b>		
<b>PS4794</b>		<b>INFORMATION DEPARTMENT</b>		
<b>180178</b>				
<b>PS23000225</b>		<b>Capacity Building of Directorate of Information and Establishment of Social Media Cell for Chief Minister Khyber Pakhtunkhwa</b>	<u><b>667,000</b></u>	<u><b>7,200,000</b></u>
A03970	Others		667,000	7,200,000
<b>210116</b>				
<b>PS23000226</b>		<b>Effective Publicity of Flagship Projects of the Government of Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>210204</b>				
<b>PS23000227</b>		<b>Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>	<u><b>2,000,000</b></u>
A03970	Others		5,000,000	2,000,000
<b>Total Sub Sector INFORMATION</b>			<b>5,668,000</b>	<b>9,201,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>5,668,000</b>	<b>9,201,000</b>

**NC22061(053)**  
**EDUCATION AND TRAINING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,219,929,000</b>
<b>Total:</b>	<b>1,219,929,000</b>

**HIGHER EDUCATION**

**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4513</b>		<b>College Education</b>		
<b>050179</b>				
<b>PS14000608</b>		<b>Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)</b>	<b>8,333,000</b>	<b>1,000</b>
A12470		Others	8,333,000	1,000
<b>100248</b>				
<b>PS10000435</b>		<b>Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)</b>	<b>17,293,000</b>	<b>1,000</b>
A03970		Others	17,293,000	1,000
<b>120268</b>				
<b>PS14000609</b>		<b>Establishment of 20 Govt. Colleges (Male &amp; Female) in Khyber Pakhtunkhwa (Phase-V).</b>	<b>20,000,000</b>	<b>1,000</b>
A12470		Others	20,000,000	1,000
<b>150031</b>				
<b>PS15000692</b>		<b>Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis</b>	<b>15,000,000</b>	<b>1,000</b>
A09370		Others	15,000,000	1,000
<b>200118</b>				
<b>PS23000217</b>		<b>Provision of water supply/Filtration Plants to Govt Colleges of Khyber Pakhtunkhwa</b>	<b>26,667,000</b>	<b>2,000,000</b>
A03970		Others	26,667,000	2,000,000

NC22061(053)  
EDUCATION AND TRAINING

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**HIGHER EDUCATION**

**College Education**

P./ADP DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4513</b>	<b>College Education</b>		
<b>200137</b>			
<b>PS20100270</b>	<b>Purchase of Necessary Items (Furniture Equipment Plant &amp; Machinery Sport Goods Computer &amp; Allied Accessories etc ) for Colleges on Need Basis</b>	<u><b>33,333,000</b></u>	<u><b>5,697,000</b></u>
A03970	Others	33,333,000	5,697,000
<b>210507</b>			
<b>PS20112131</b>	<b>Purchase of Buses for Govt. Degree College Tank District Tank</b>	<u><b>16,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others	16,667,000	1,000
<b>210635</b>			
<b>PS20112802</b>	<b>Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis</b>	<u><b>43,333,000</b></u>	<u><b>223,900,000</b></u>
A12470	Others	43,333,000	223,900,000
<b>210636</b>			
<b>PS22000384</b>	<b>Provision of Missing Facilities / Basic requirements for 30 Premium Colleges</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>Total Sub Sector College Education</b>		<b>180,627,000</b>	<b>231,603,000</b>

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4820</b>		<b>University Education</b>		
<b>130548</b>				
PS13000255		Establishment of Women University Campus in Swabi	<u>31,667,000</u>	<u>1,000</u>
A12470		Others	31,667,000	1,000
<b>130549</b>				
PS13000257		Establishment of Swat University (Counterpart funding for PSDP Project)	<u>31,333,000</u>	<u>120,000,000</u>
A12470		Others	31,333,000	120,000,000
<b>150042</b>				
PS16000045		Establishment of Sub-Campus of UET at Dir (Upper)		<u>1,000</u>
A03970		Others		1,000
<b>150045</b>				
PS15000444		Establishment of Women University at Mardan	<u>63,333,000</u>	<u>50,000,000</u>
A03970		Others	63,333,000	50,000,000
<b>151057</b>				
PS15000696		Strengthening of Abdul Wali Khan Campus at Buner	<u>13,793,000</u>	<u>1,000</u>
A03970		Others	13,793,000	1,000
<b>160568</b>				
PS16000044		Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University	<u>33,333,000</u>	<u>75,000,000</u>
A03970		Others	33,333,000	75,000,000
<b>170030</b>				
PS17000257		Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)	<u>37,497,000</u>	<u>80,000,000</u>

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University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4820</b>		<b>University Education</b>		
A03970	Others		37,497,000	80,000,000
<b>170032</b>				
<b>PS17000252</b>		<b>Support to SBBU women University Peshawar</b>	<u>52,406,000</u>	<u>30,000,000</u>
A03970	Others		52,406,000	30,000,000
<b>180240</b>				
<b>PS18000115</b>		<b>Provision of Access Road &amp; Strengthening of University of Science &amp; Technology Bannu</b>	<u>30,000,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	50,000,000
<b>180248</b>				
<b>PS18000117</b>		<b>F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University</b>	<u>69,667,000</u>	<u>60,000,000</u>
A02101	Feasibility studies		69,667,000	60,000,000
<b>190237</b>				
<b>PS22000303</b>		<b>University of Engineering and Applied Sciences Swat</b>	<u>50,000,000</u>	<u>114,223,000</u>
A03970	Others		50,000,000	114,223,000
<b>190443</b>				
<b>PS19001957</b>		<b>Support of Abdul Wali Khan University Mardan for Special Initiatives</b>	<u>26,667,000</u>	<u>20,000,000</u>
A03970	Others		26,667,000	20,000,000
<b>200305</b>				
<b>PS20111906</b>		<b>F/S for Giving the full fledged university to the existing campus of Abdul Wali Khan University (Dir Lower).</b>	<u>23,333,000</u>	<u>50,000,000</u>
A03970	Others		23,333,000	50,000,000

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HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4820</b>		<b>University Education</b>		
<b>200332</b>				
PS20100275	F S of Swat University Campus at Dargai District Malakand	<u>1,700,000</u>	<u>1,000</u>	
A02101	Feasibility studies	1,700,000	1,000	
<b>210728</b>				
PS20112104	Feasibility Study for Allied Colleges at Pak-Austria Fachhochschule Institute Haripur	<u>6,667,000</u>	<u>1,000</u>	
A03970	Others	6,667,000	1,000	
<b>210757</b>				
PS20112108	Enhancing the Research capabilities of Research Laboratories of Bacha Khan University Charsadda	<u>33,337,000</u>	<u>20,000,000</u>	
A03970	Others	33,337,000	20,000,000	
<b>220451</b>				
PS22000387	Conversion of Swat University Campus Shangla into full fledge University namely University of Shangla		<u>1,000</u>	
A03970	Others		1,000	
<b>220666</b>				
PS23000219	Strengthening of University of Swat	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>220748</b>				
PS23000315	Conversion of KUST sub-campus Hangu into University of Hangu		<u>1,000</u>	
A03970	Others		1,000	

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PS4820		University Education		
<b>Total Sub Sector University Education</b>			<b>504,734,000</b>	<b>669,231,000</b>

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HIGHER EDUCATION

Archives & Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
095		SUBSIDIARY SERVICES TO EDUCATION		
0951		SUBSIDIARY SERVICES TO EDUCATION		
095101		ARCHIVES LIBRARY AND MUSEUMS		
PS4517		Archives & Libraries		
180249				
PS22000302		Strengthening of Public Libraries in Khyber Pakhtunkhwa	<u>17,782,000</u>	<u>1,000</u>
A03970		Others	17,782,000	1,000
220456				
PS23000216		Establishment / Additional Infrastructure / Repair of Public Libraries in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector Archives &amp; Libraries</b>			<b>17,783,000</b>	<b>2,000</b>



NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4513</b>		<b>College Education</b>		
<b>140616</b>				
<b>PS14000027</b>		<b>Strengthening of Planning Cell of Higher Education Department (Phase-II)</b>	<u><b>5,761,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		5,761,000	5,000,000
<b>170009</b>				
<b>PS17000242</b>		<b>Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges</b>	<u><b>59,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		59,000,000	1,000
<b>180530</b>				
<b>PS18000112</b>		<b>Strengthening of HEMIS Cell</b>	<u><b>2,983,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		2,983,000	5,000,000
<b>200117</b>				
<b>PS20100274</b>		<b>Mandatory Training Program for college Teachers (Phase-II)</b>	<u><b>5,624,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		5,624,000	5,000,000
<b>210742</b>				
<b>PS20112105</b>		<b>Strengthening of ETEA (Establishment of Digital Labs for CBT)</b>	<u><b>4,167,000</b></u>	<u><b>1,000</b></u>
A03970	Others		4,167,000	1,000
<b>220454</b>				
<b>PS23000218</b>		<b>Construction of Building for Gandhara Hindko Academy</b>	<u><b>3,333,000</b></u>	
A03970	Others		3,333,000	

NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PS4513		College Education		
220894				
PS22000734		Skill Development Programme for Colleges/University Students	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000

NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**PS4820 University Education**

170035

PS17000259 Quality Assurance Programme

A03970 Others

2,918,000

2,918,000

1,545,000

1,545,000

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**Total Sub Sector Higher Education**

**83,787,000****16,548,000**

**Department**

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NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PS4513		College Education		
220800				
PS22000386		F/S and Establishment of Fine Arts College Peshawar	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector PPP</b>			<b>1,000</b>	<b>1,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>786,932,000</b>	<b>917,385,000</b>

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**NC22058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS5426</b>		<b>Housing</b>		
<b>220957</b>				
<b>PS23000220</b>		<b>Launching of Housing Scheme for Government Servants and general Public at District Hangu (Phase-I)-(Own source)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>221111</b>				
<b>PS23000221</b>		<b>Launching of housing schemes for the Government servants and general public at Jalozai District Nowshehra (Own Source)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>221113</b>				
<b>PS23000222</b>		<b>F/S and Details Planning and Designing of Dehari Zardad District Charsada (Own Source)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>Total Sub Sector Housing</b>			<b>3,000</b>	<b>3,000</b>
<b>TOTAL SECTOR HOUSING</b>			<b>3,000</b>	<b>3,000</b>

NC22062(054)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,414,009,000</b>
<b>Total:</b>	<b>2,414,009,000</b>

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>073</b>		<b>HOSPITAL SERVICES</b>		
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS4519</b>		<b>General Hospitals</b>		
<b>100183</b>				
<b>PS18000331</b>		<b>Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan</b>	<b>33,333,000</b>	<b>20,000,000</b>
A12470		Others	33,333,000	20,000,000
<b>120820</b>				
<b>PS22000293</b>		<b>Establishment of Children &amp; Maternity Hospital Charsadda.</b>	<b>43,874,000</b>	<b>10,000,000</b>
A03970		Others	43,874,000	10,000,000
<b>180467</b>				
<b>PS22000297</b>		<b>Establishment of Trauma Centre in DHQ Hospital Lakki Marwat.</b>	<b>29,765,000</b>	
A03970		Others	29,765,000	
<b>180582</b>				
<b>PS19001940</b>		<b>Purchase of Incinerators for Deficient health facilities of Khyber Pakhtunkhwa</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>180596</b>				
<b>PS22000298</b>		<b>Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital, Swabi.</b>	<b>17,520,000</b>	
A03970		Others	17,520,000	
<b>200049</b>				
<b>PS20100254</b>		<b>Revamping of Non-Teaching DHQs across KP</b>	<b>133,333,000</b>	<b>150,000,000</b>
A12470		Others	133,333,000	150,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS4519		General Hospitals		
200197				
PS20100253		Up-gradation of IRNUM PET-CT Cyclotrom Project	<u>105,000,000</u>	<u>50,000,000</u>
A12470		Others	105,000,000	50,000,000
210121				
PS20111913		Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share)	<u>16,667,000</u>	<u>120,000,000</u>
A03970		Others	16,667,000	120,000,000
210123				
PS20111936		Strengthening of DHQ Hospitals (Building Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share).	<u>26,667,000</u>	<u>100,000,000</u>
A03970		Others	26,667,000	100,000,000
220569				
PS22000372		Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220630				
PS22000373		Breast Cancer Screening Centers at Divisional level in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>50,000,000</u>
A03970		Others	100,000,000	50,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>073</b>		<b>HOSPITAL SERVICES</b>		
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS4519</b>		<b>General Hospitals</b>		
<b>220631</b>				
<b>PS23000212</b>	F/S for Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar		<u>2,000,000</u>	<u>1,500,000</u>
A03970	Others		2,000,000	1,500,000
<b>220737</b>				
<b>PS22000374</b>	F/S and Construction of Cat-D Hospitals at Miryan Bannu and Jarma District Kohat		<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220845</b>				
<b>PS23000213</b>	F/S for Burn Center and Kinar at MMC Mardan		<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220904</b>				
<b>PS22000731</b>	Provision of free OPD Medicine		<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220914</b>				
<b>PS22000790</b>	F/S for Up-gradation of Civil Hospital Havelian Abbottabad		<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220918</b>				
<b>PS23000214</b>	F/S and Establishment of Cat-D Hospital at Urmarh Payan Peshawar		<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>Total Sub Sector General Hospitals</b>			<b>508,166,000</b>	<b>501,507,000</b>



NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Medical Education and Training**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES		
PS4524		Medical Education and Training		
200050				
PS20100258		Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC LRH KTH Peshawar Kohat Bannu D I Khan Mardan Swat & Abbottabad) (Phase-I & II)	<u>16,667,000</u>	<u>60,000,000</u>
A12470		Others	16,667,000	60,000,000
<b>Total Sub Sector Medical Education and Training</b>			<b>16,667,000</b>	<b>60,000,000</b>

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NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0732		SPECIAL HOSPITAL SERVICES		
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)		
PS4931		Special Hospital Services		
140772				
PS14000059		Treatment of Poor Cancer Patients (Phase-II).	<u>373,333,000</u>	<u>450,000,000</u>
A05270		To Others	373,333,000	450,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

**HEALTH**

**Preventive Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>		
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>		
<b>074101</b>		<b>ANTI-MALARIA</b>		
<b>PS4526</b>		<b>Preventive Programme</b>		
<b>130218</b>				
<b>PS13000273</b>		<b>Integrated Vector Control Programme.</b>	<u><b>14,060,000</b></u>	<u><b>21,000,000</b></u>
A03970	Others		14,060,000	21,000,000
<b>170592</b>				
<b>PS17000227</b>		<b>Integrated Disease Surveillance Response System (IDRS)</b>	<u><b>23,333,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		23,333,000	20,000,000
<b>200037</b>				
<b>PS20100260</b>		<b>Integration of Health Services Delivery with special focus on MNCH LHW and Nutrition Programme</b>	<u><b>500,000,000</b></u>	<u><b>797,160,000</b></u>
A03970	Others		500,000,000	797,160,000
<b>200046</b>				
<b>PS20100261</b>		<b>Topping up of preventive Healthcare regime (Hepatitis TB EPI NCD HIV etc )</b>	<u><b>3,333,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		3,333,000	5,000,000
<b>220628</b>				
<b>PS22000383</b>		<b>Establishment of Safe Blood Transfusion Centers in Bannu, Mardan and Kohat</b>	<u><b>23,333,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		23,333,000	10,000,000
<b>Total Sub Sector Preventive Programme</b>			<b>937,392,000</b>	<b>1,303,160,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>1,462,225,000</b>	<b>1,864,667,000</b>

NC22066(057)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>768,134,000</b>
<b>Total:</b>	<b>768,134,000</b>

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**HEALTH**

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**Preventive Programme**

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P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07 HEALTH  
074 PUBLIC HEALTH SERVICES  
0741 PUBLIC HEALTH SERVICES  
074101 ANTI-MALARIA

PS5375 Preventive Programme

PSDP

PS21000002	Khyber Institute of Child Health and Children Hospital KP	<b>500,000,000</b>		<b>500,000,000</b>
A03970	Others	500,000,000		500,000,000

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Total Sub Sector Preventive Programme	<b>500,000,000</b>		<b>500,000,000</b>
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TOTAL SECTOR HEALTH	<b>500,000,000</b>		<b>500,000,000</b>
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NC22062(054)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,414,009,000</b>
<b>Total:</b>	<b>2,414,009,000</b>

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
074		PUBLIC HEALTH SERVICES		
0741		PUBLIC HEALTH SERVICES		
074103		ANTI-TUBERCULOSIS		
PS4923		Anti Tuberculosis		
140771				
PS14000058		Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	<b>13,480,000</b>	<b>15,000,000</b>
A03970		Others	13,480,000	15,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
074		PUBLIC HEALTH SERVICES		
0741		PUBLIC HEALTH SERVICES		
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT		
PS4935		Others		
150526				
PS15000453		Integrated HIV Hepatitis and Thalassemia Control Program	<u>10,000,000</u>	<u>10,000,000</u>
A03970		Others	10,000,000	10,000,000
170593				
PS17000228		Extension of D-Talk and Insulin for Life	<u>33,333,000</u>	<u>25,000,000</u>
A03970		Others	33,333,000	25,000,000
<b>Total Sub Sector Preventive Programme</b>			<b>56,813,000</b>	<b>50,000,000</b>

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>07</b>	<b>HEALTH</b>		
<b>073</b>	<b>HOSPITAL SERVICES</b>		
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>		
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS4533</b>	<b>Basic Health</b>		
<b>200040</b>			
<b>PS20100244</b>	<b>Rehabilitation of all RHCs across KP &amp; conversion of 50 RHCs into 24 7 facilities</b>	<u><b>66,667,000</b></u>	<u><b>100,000,000</b></u>
A12470	Others	66,667,000	100,000,000
<b>200042</b>			
<b>PS20100245</b>	<b>Outsourcing of supply chain of medicines and supplies</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others	1,000	1,000
<b>200045</b>			
<b>PS20100246</b>	<b>Strengthening of all BHUs across KP &amp; conversion of 200 BHUs into 24 7 SBA facilities</b>	<u><b>83,333,000</b></u>	<u><b>150,000,000</b></u>
A12470	Others	83,333,000	150,000,000
<b>200159</b>			
<b>PS20100248</b>	<b>Khyber Pakhtunkhwa Human Capital Investment Project (IDA Credit of US\$ 49 6 million and IDA grant US\$ 35 4 million)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others	1,000	1,000
<b>210124</b>			
<b>PS20111914</b>	<b>Feasibility Study for Up-Gradaation of BHU Dubair Bala District Lower-Kohistan to RHC. (A) PDWP 10-02-2021</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220568</b>			
<b>PS22000370</b>	<b>National Health Support Programme (KP Component)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS4533		Basic Health		
220905				
PS22000730		Top-up for Sehat Card Reserve Fund for Inclusion of Bone Marrow Transplant and other Diseases	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000



NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073105		GENERAL HOSPITAL SERVICES		
PS4921		Basic Health Units/Dispensaries/Clinics		
140811				
PS13000493		Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa.	<u>19,282,000</u>	<u>45,000,000</u>
A12470		Others	19,282,000	45,000,000
151066				
PS22000291		Estab. of BHU at Koz Shammal UC Battered District Buner and at Shahidan Banda Tehsil Takht Nasrati & BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah	<u>1,109,000</u>	
A03970		Others	1,109,000	

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0732	SPECIAL HOSPITAL SERVICES			
073201	SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			

PS4931 Special Hospital Services

140775

PS1400063 Establishment of Independent Monitoring Unit  
in Health Department.

15,831,00025,000,000

A12470 Others

15,831,000

25,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074106	PREP.& DISSEMINATION OF INFORMATION P.H			

PS4927	Dissemination of Information Public Health Matters			
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160232

PS16000031	Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II)		<u>1,443,000</u>	<u>4,330,000</u>
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A03970 Others

1,443,000

4,330,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
076		HEALTH ADMINISTRATION		
0761		ADMINISTRATION		
076101		ADMINISTRATION		
PS4937		Administration		
110614				
PS11000112		Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted).	<u>3,333,000</u>	<u>3,333,000</u>
A03970		Others	3,333,000	3,333,000
<b>Total Sub Sector Basic Health</b>			<b>191,003,000</b>	<b>327,668,000</b>

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NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS4519		General Hospitals		
210024				
PS22000301		Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.	<u>11,149,000</u>	<u>10,000,000</u>
A03970		Others	11,149,000	10,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS5171		Teaching Hospitals		
030001				
PS03001001		Khalifa Gul Nawaz Medical Complex, Bannu.	<u>500,000</u>	<u>2,000,000</u>
A12470		Others	500,000	2,000,000
130589				
PS13000536		Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi	<u>11,407,000</u>	
A12470		Others	11,407,000	
<b>Total Sub Sector Teaching Hospitals</b>			<b>23,056,000</b>	<b>12,000,000</b>

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NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>		
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>		
<b>074120</b>		<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>		
<b>PS4935</b>		<b>Others</b>		
<b>190067</b>				
<b>PS23000215</b>	F/S for Establishment of Charsadda Medical College District Charsadda	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>220644</b>				
<b>PS22000376</b>	F/S for Establishment of Medical College at Mansehra	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>220784</b>				
<b>PS22000377</b>	F/S and Establishment of 4 Tertiary Care Hospitals under PPP Mode	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>220785</b>				
<b>PS22000378</b>	Feasibility study and Establishment of Medical Colleges under PPP mode in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>220786</b>				
<b>PS22000379</b>	Feasibility Study and Establishment of Hospitals under PPP mode in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>220787</b>				
<b>PS22000380</b>	Establishment of medical and dental college at Haripur	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PS4935 Others

220788

PS22000381 F/S and Establishment of Pathology Labs at  
Divisional Level under PPP

1,0001,000

A03970 Others

1,000

1,000

220789

PS22000382 F/S for Establishment of Medical College at  
District Buner

1,0001,000

A03970 Others

1,000

1,000

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Total Sub Sector PPP

**8,000****8,000**


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TOTAL SECTOR HEALTH

**270,880,000****389,676,000**


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**NC22058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>044</b>		<b>MINING AND MANUFACTURING</b>		
<b>0441</b>		<b>MANUFACTURING</b>		
<b>044120</b>		<b>OTHERS</b>		
<b>PS4796</b>		<b>Minerals</b>		
<b>140791</b>				
<b>PS14000484</b>		<b>Assesment Study &amp; Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of KP.</b>	<b>16,827,000</b>	<b>16,827,000</b>
A02101		Feasibility studies	16,827,000	16,827,000
<b>170143</b>				
<b>PS17000321</b>		<b>Geological Mapping of Khyber Pakhtunkhwa</b>	<b>16,796,000</b>	<b>5,000,000</b>
A03970		Others	16,796,000	5,000,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4640</b>		<b>Minerals</b>		
<b>190279</b>				
<b>PS19001972</b>		<b>Strengthening of Minerals Development Department</b>	<u><b>1,667,000</b></u>	<u><b>1,667,000</b></u>
A03970	Others		1,667,000	1,667,000
<b>210230</b>				
<b>PS20112044</b>		<b>Capacity Building of Mineral Testing Laboratory (DGMM)</b>	<u><b>12,667,000</b></u>	<u><b>3,927,000</b></u>
A03970	Others		12,667,000	3,927,000
<b>210780</b>				
<b>PS22000316</b>		<b>Establishment of Mining Cadastral System Phase-II</b>	<u><b>1,667,000</b></u>	<u><b>1,667,000</b></u>
A03970	Others		1,667,000	1,667,000
<b>210781</b>				
<b>PS22000410</b>		<b>F/S for Establishment of Crushing Zones in Khyber Pakhtunkhwa</b>	<u><b>1,833,000</b></u>	<u><b>1,833,000</b></u>
A03970	Others		1,833,000	1,833,000
<b>220215</b>				
<b>PS22000411</b>		<b>Rehabilitation of Mines Rescue safety &amp; Training center Jalozai District Nowshera</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220501</b>				
<b>PS23000248</b>		<b>Establishment of Office Building in Chitral Buner Dir Lower Mansehra Swabi and DIKhan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220528</b>				
<b>PS23000249</b>		<b>Construction of Minerals Complex in Peshawar</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS4640		Minerals		
A03970	Others		1,000	1,000
<b>Total Sub Sector Mines and Minerals</b>			<b>51,460,000</b>	<b>30,924,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>51,460,000</b>	<b>30,924,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**LABOUR**

**Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>044</b>		<b>MINING AND MANUFACTURING</b>		
<b>0441</b>		<b>MANUFACTURING</b>		
<b>044105</b>		<b>ADMINISTRATION</b>		
<b>PS4636</b>		<b>Labour Welfare</b>		
<b>150650</b>				
<b>PS16000056</b>		<b>Establishment of Centre for Occupational Safety &amp; Health(OSH) in Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>	<u><b>5,370,000</b></u>
A03970	Others		5,000,000	5,370,000
<b>160053</b>				
<b>PS19001967</b>		<b>Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)</b>	<u><b>12,872,000</b></u>	<u><b>12,872,000</b></u>
A03970	Others		12,872,000	12,872,000
<b>200091</b>				
<b>PS20100284</b>		<b>Enabled Directorate of Labour Khyber Pakhtunkhwa for Better Service Delivery</b>	<u><b>33,000</b></u>	<u><b>1,000</b></u>
A03970	Others		33,000	1,000
<b>200092</b>				
<b>PS20100285</b>		<b>Establishment of Clinical Laboratories (Grade-A) and X-Ray Facilities at Service Outlets of Khyber Pakhtunkhwa ESSI</b>	<u><b>17,384,000</b></u>	<u><b>17,384,000</b></u>
A12470	Others		17,384,000	17,384,000
<b>220100</b>				
<b>PS22000403</b>		<b>Automation of Employees of Social Security Institution (ESSI) Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220526</b>				
<b>PS22000404</b>		<b>Feasibility study for Solarization of Medi-Care Centers of Employees Social Security Institution (ESSI) Khyber Pakhtunkhwa</b>	<u><b>1,033,000</b></u>	<u><b>700,000</b></u>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**LABOUR**

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**Labour**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>044</b>		<b>MINING AND MANUFACTURING</b>		
<b>0441</b>		<b>MANUFACTURING</b>		
<b>044105</b>		<b>ADMINISTRATION</b>		
<b>PS4636</b>		<b>Labour Welfare</b>		
A03970	Others		1,033,000	700,000
<b>220527</b>				
<b>PS23000228</b>		<b>Extension and Strengthening of Labour Welfare and Regulatory Regime in Merged Areas</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220611</b>				
<b>PS22000405</b>		<b>Land Acquisition for establishment of Labour Complex</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Labour</b>			<b>36,325,000</b>	<b>36,330,000</b>
<b>TOTAL SECTOR LABOUR</b>			<b>36,325,000</b>	<b>36,330,000</b>

NC22060(052)  
PUBLIC HEALTH ENGINEERING

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>24,866,000</b>
<b>Total:</b>	<b>24,866,000</b>

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4915</b>		<b>DWSS (District Programme)</b>		
<b>130237</b>				
<b>PS23000201</b>		<b>Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)</b>	<b>3,333,000</b>	
A03970		Others	3,333,000	
<b>160646</b>				
<b>PS16000316</b>		<b>Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages ,Kohat.</b>		<b>2,000,000</b>
A03970		Others		2,000,000
<b>210240</b>				
<b>PS23000314</b>		<b>Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)</b>		<b>4,000,000</b>
A03970		Others		4,000,000
<b>220405</b>				
<b>PS23000202</b>		<b>Construction of Khall Greater Water Supply Scheme District Dir Lower (Total Cost Rs668459 Million 50% from ADP Rs 334229 Million and 50% from PSDP Rs 334229 Million)</b>	<b>3,333,000</b>	<b>3,333,000</b>
A03970		Others	3,333,000	3,333,000
<b>220910</b>				
<b>PS23000203</b>		<b>Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat</b>	<b>3,333,000</b>	<b>3,333,000</b>

NC22060(052)  
PUBLIC HEALTH ENGINEERING

(Revenue)

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4915		DWSS (District Programme)		
A03970	Others		3,333,000	3,333,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>9,999,000</b>	<b>12,666,000</b>

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NC22060(052)  
PUBLIC HEALTH ENGINEERING

(Revenue)

**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4875		DWSS (Provincial Programme)		
140646				
PS14000751		Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	<u>2,667,000</u>	<u>6,000,000</u>
A03970		Others	2,667,000	6,000,000
150211				
PS15000457		Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department	<u>2,667,000</u>	<u>6,200,000</u>
A03970		Others	2,667,000	6,200,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>5,334,000</b>	<b>12,200,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>15,333,000</b>	<b>24,866,000</b>



**NC22058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>		<b>POLICE</b>		
<b>0321</b>		<b>POLICE</b>		
<b>032102</b>		<b>PROVINCIAL POLICE</b>		
<b>PS4810</b>		<b>Police</b>		
<b>140150</b>				
<b>PS17000557</b>		<b>Establishment of Project Management Unit (PMU) for Safe City Project Peshawar.</b>	<b>16,667,000</b>	<b>18,000,000</b>
A12470	Others		16,667,000	18,000,000
<b>190142</b>				
<b>PS19001961</b>		<b>E-Enablement of Special Branch Phase-II</b>	<b>6,667,000</b>	<b>5,000,000</b>
A12470	Others		6,667,000	5,000,000
<b>210540</b>				
<b>PS22000304</b>		<b>Safe City Project, Swat</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>220623</b>				
<b>PS22000390</b>		<b>Project Implementation Unit (PIU) for Safe City Project Swat</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>220741</b>				
<b>PS22000391</b>		<b>Promotion of Modern Policing through Introduction of Drone Technology (Phase-I for Divisional HQs)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>Total Sub Sector Police</b>			<b>23,337,000</b>	<b>23,003,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4891</b>		<b>Prisons</b>		
<b>170041</b>				
<b>PS17000273</b>		<b>Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A12470	Others		5,000,000	5,000,000
<b>180090</b>				
<b>PS22000305</b>		<b>Feasibility Study for Prison Industries and Skill Development of Prisoners (Rule of Law Road map)</b>	<u><b>5,000,000</b></u>	<u><b>10,353,000</b></u>
A03970	Others		5,000,000	10,353,000
<b>210394</b>				
<b>PS20112055</b>		<b>Connectivity of NAB Courts NAB Detention Cells and Prisons through Video Link</b>	<u><b>2,272,000</b></u>	<u><b>3,000,000</b></u>
A03970	Others		2,272,000	3,000,000
<b>220192</b>				
<b>PS23000317</b>		<b>Feasibility Study Design and Construction of District Jail Dir Upper</b>		<u><b>3,000,000</b></u>
A03970	Others			3,000,000
<b>220197</b>				
<b>PS22000392</b>		<b>Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts</b>		<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>Total Sub Sector Prisons</b>			<b>12,272,000</b>	<b>36,353,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107101</b>		<b>RELIEF MEASURES</b>		
<b>PS4813</b>		<b>Home HTAs</b>		
<b>160435</b>				
<b>PS16000047</b>		<b>Strengthening Rule of Law Project (SRLP) (UNDP Assisted)</b>		<b><u>1,000</u></b>
A03970		Others		1,000
<b>170331</b>				
<b>PS23000316</b>		<b>Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).</b>		<b><u>1,000</u></b>
A03970		Others		1,000
<b>180093</b>				
<b>PS19001958</b>		<b>Reformation &amp; Skills Development facilities for Probationers(Rule of Law Road map)</b>	<b><u>8,333,000</u></b>	<b><u>5,000,000</u></b>
A12470		Others	8,333,000	5,000,000
<b>180104</b>				
<b>PS19001959</b>		<b>Case Management System in the Directorate of Prosecution and its District Offices (Rule of Law Road map)</b>	<b><u>6,667,000</u></b>	<b><u>5,500,000</u></b>
A03970		Others	6,667,000	5,500,000
<b>180518</b>				
<b>PS19001960</b>		<b>Computerization of Arms Licenses in the remaining Districts of khyber Pakhtunkhwa</b>	<b><u>6,667,000</u></b>	<b><u>6,667,000</u></b>
A03970		Others	6,667,000	6,667,000
<b>200089</b>				
<b>PS20100276</b>		<b>Establishment &amp; Strengthening of Civilian oversight Bodies under Khyber Pakhtunkhwa Police Act 2017</b>	<b><u>7,333,000</u></b>	<b><u>6,500,000</u></b>
A12470		Others	7,333,000	6,500,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
10		<b>SOCIAL PROTECTION</b>		
107		<b>ADMINISTRATION</b>		
1071		<b>ADMINISTRATION</b>		
107101		<b>RELIEF MEASURES</b>		
PS4813		<b>Home HTAs</b>		
210237				
PS20112045		Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy		<u>5,500,000</u>
A03970		Others		5,500,000
<b>Total Sub Sector HTAs</b>			<b>29,000,000</b>	<b>29,169,000</b>
<b>TOTAL SECTOR HOME</b>			<b>64,609,000</b>	<b>88,525,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,442,666,000</b>
<b>Total:</b>	<b>1,442,666,000</b>

**FINANCE**

**Finance**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>		
<b>0112</b>		<b>FINANCIAL AND FISCAL AFFAIRS</b>		
<b>011204</b>		<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>		
<b>PS4800</b>		<b>Finance</b>		
<b>160493</b>				
<b>PS20100241</b>		<b>Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>210415</b>				
<b>PS20112059</b>		<b>Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>220327</b>				
<b>PS22000354</b>		<b>Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa</b>	<b>1,667,000</b>	<b>1,667,000</b>
A03970		Others	1,667,000	1,667,000
<b>Total Sub Sector Finance</b>			<b>1,669,000</b>	<b>1,669,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>1,669,000</b>	<b>1,669,000</b>

**NC22058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>108</b>		<b>OTHERS</b>		
<b>1081</b>		<b>OTHERS</b>		
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>		
<b>PS4549</b>		<b>Social Welfare</b>		
<b>170231</b>				
<b>PS17000394</b>		<b>Establishment of School for Deaf &amp; Dumb Children at Katlang District Mardan</b>	<b>3,746,000</b>	<b>500,000</b>
A12470	Others		3,746,000	500,000
<b>190005</b>				
<b>PS19001985</b>		<b>Establishment of Panahgahs in Each Divisional Headquarter &amp; Rehabilitation of Existing Eleven (11) Sarrais in Khyber Pakhtunkhwa</b>	<b>4,667,000</b>	<b>500,000</b>
A12470	Others		4,667,000	500,000
<b>200002</b>				
<b>PS20100313</b>		<b>Establishment of Boys Campuses of Model Institute (Zamung Kor) for Street Children in District Swat Dera Ismail Khan and Abbottabad and a Girls Campus in Peshawar</b>	<b>40,000,000</b>	<b>40,000,000</b>
A12470	Others		40,000,000	40,000,000
<b>200003</b>				
<b>PS20100314</b>		<b>Establishment of Detox Unit and Capacity Enhancing of the Existing Eleven Drug Addict Rehabilitation Centres in Khyber Pakhtunkhwa</b>	<b>20,199,000</b>	<b>3,000,000</b>
A12470	Others		20,199,000	3,000,000
<b>200170</b>				
<b>PS20100315</b>		<b>Establishment of Center of Excellence for Special Children with Autism in Peshawar</b>	<b>17,333,000</b>	<b>13,512,000</b>
A12470	Others		17,333,000	13,512,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>108</b>		<b>OTHERS</b>		
<b>1081</b>		<b>OTHERS</b>		
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>		
<b>PS4549</b>		<b>Social Welfare</b>		
<b>210197</b>				
PS20112135		Capacity Enhancement of Darul Aman one each in Peshawar Mardan Haripur Abbottabad Mansehra and Swat in Khyber Pakhtunkhwa	<u>23,333,000</u>	<u>5,000,000</u>
A03970	Others		23,333,000	5,000,000
<b>210255</b>				
PS20112047		Establishment of Detoxification and Rehabilitation Centers in 12 Districts of Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>210679</b>				
PS22000327		Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar	<u>1,667,000</u>	<u>1,000</u>
A03970	Others		1,667,000	1,000
<b>210733</b>				
PS22000445		Reforms Initiatives in Social Welfare	<u>1,000</u>	
A03970	Others		1,000	
<b>210736</b>				
PS22000446		Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa	<u>16,667,000</u>	<u>1,000</u>
A03970	Others		16,667,000	1,000
<b>220530</b>				
PS22000447		Solarization of Model Institute for State Children ZamongKor (Boys & Girls) Peshawar	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>108</b>		<b>OTHERS</b>		
<b>1081</b>		<b>OTHERS</b>		
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>		
<b>PS4549</b>		<b>Social Welfare</b>		
<b>220592</b>				
<b>PS22000448</b>		<b>Strengthening of Existing Artificial Limbs Work Shop Khyber Pakhtunkhwa</b>	<u><b>22,296,000</b></u>	<u><b>1,000</b></u>
A03970	Others		22,296,000	1,000
<b>220738</b>				
<b>PS22000450</b>		<b>Mass rehabilitation programme for Drug addict patients in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220739</b>				
<b>PS22000451</b>		<b>Self Reliance programme for Physically challenged people through provision of interest free loans</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220856</b>				
<b>PS22000747</b>		<b>Mawakhat-e-Pakhtunkhwa Initiative for deserving and marginalized people</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Social Welfare</b>			<b>149,914,000</b>	<b>62,520,000</b>



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Women Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107104</b>		<b>ADMINISTRATION</b>		
<b>PS4551</b>		<b>Women Development</b>		
170236				
PS17000401		Establishment of Darul Aman at Chitral & Bannu	<u>8,333,000</u>	<u>1,000,000</u>
A12470		Others	8,333,000	1,000,000
170239				
PS17000398		Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar	<u>621,000</u>	<u>500,000</u>
A12470		Others	621,000	500,000
200225				
PS20111907		Establishment of Dar-Ul-Aman at Timergara Dir-Lower	<u>5,667,000</u>	<u>5,000,000</u>
A03970		Others	5,667,000	5,000,000
220532				
PS22000452		Establishment of 03 Nos Model Vocational & Women Resource Centres at District Swat Abbottabad & DI Khan in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector Women Development</b>			<b>14,622,000</b>	<b>6,501,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>164,536,000</b>	<b>69,021,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**LAW& JUSTICE**

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**Law & Justice**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
03		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
031		<b>LAW COURTS</b>		
0311		<b>LAW COURTS</b>		
031101		<b>COURTS/JUSTICE</b>		
PS4863		<b>Law &amp; Justice</b>		
220559				
PS22000406		Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace Khyber Pakhtunkhwa	<u>6,667,000</u>	<u>6,667,000</u>
A03970		Others	6,667,000	6,667,000
<b>Total Sub Sector Law &amp; Justice</b>			<b>6,667,000</b>	<b>6,667,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**LAW& JUSTICE**

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**Peshawar High Court**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
03		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
031		<b>LAW COURTS</b>		
0311		<b>LAW COURTS</b>		
031101		<b>COURTS/JUSTICE</b>		
PS4872		<b>Peshawar High Court</b>		
100425				
PS23000318		<b>Construction of Judicial Complex Mansehra</b>		<u><b>1,000</b></u>
A12470	Others			1,000
130445				
PS23000319		<b>Construction of Joint Judicial Complex at Karak and Takhte- Nasrati</b>		<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>Total Sub Sector Peshawar High Court</b>				<b>5,001,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>6,667,000</b>	<b>11,668,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,442,666,000</b>
<b>Total:</b>	<b>1,442,666,000</b>

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**Public Private Partnership**

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**PPP**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
PS5393	PPP		
210479			
PS20112065	Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	<b>27,027,000</b>	<b>27,027,000</b>
A03970	Others	27,027,000	27,027,000
<b>Total Sub Sector PPP</b>		<b>27,027,000</b>	<b>27,027,000</b>
<b>TOTAL SECTOR Public Private Partnership</b>		<b>27,027,000</b>	<b>27,027,000</b>

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NC22058(050)  
DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>		
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>		
<b>084104</b>	<b>MINORITY AFFAIRS</b>		
<b>PS4710</b>	<b>Minorities Affairs</b>		
<b>160606</b>			
<b>PS22000285</b>	<b>Establishment of Planning Cell at Auqaf,Hajj,Religious and Minority Affairs Department.</b>	<b>5,000,000</b>	<b>9,000,000</b>
A03970	Others	5,000,000	9,000,000
<b>180494</b>			
<b>PS18000037</b>	<b>Purchase of land for Minority Graveyards &amp; Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa</b>	<b>3,333,000</b>	<b>10,900,000</b>
A09101	Land and buildings	3,333,000	10,900,000
<b>190073</b>			
<b>PS19001913</b>	<b>Skills Development Scheme for Minorities in Khyber Pakhtunkhwa</b>	<b>10,000,000</b>	<b>8,000,000</b>
A03970	Others	10,000,000	8,000,000
<b>200316</b>			
<b>PS20100224</b>	<b>Provision of small Grants to the Minorities People for Establishment of Enterprises and startups</b>	<b>4,000,000</b>	<b>13,000,000</b>
A03970	Others	4,000,000	13,000,000
<b>210372</b>			
<b>PS20112053</b>	<b>Celebration of Religious Festivals of Minorities Interfaith Harmony Conference &amp; Minority Youth Exposure Program.</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others	1,000	1,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>		
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>		
<b>084104</b>		<b>MINORITY AFFAIRS</b>		
<b>PS4710</b>		<b>Minorities Affairs</b>		
<b>210373</b>				
<b>PS20112110</b>		<b>Financial Assistance and Scholarships for Minorities in Khyber Pakhtunkhwa.</b>	<u><b>23,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		23,333,000	1,000
<b>210511</b>				
<b>PS20112072</b>		<b>Welfare Package for Minorities in Khyber Pakhtunkhwa</b>	<u><b>3,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		3,333,000	1,000
<b>Total Sub Sector Minority Affairs</b>			<b>49,000,000</b>	<b>40,903,000</b>

NC22058(050)  
DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>		
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>		
<b>084104</b>		<b>MINORITY AFFAIRS</b>		
<b>PS4757</b>		<b>Religious Affairs</b>		
<b>130125</b>				
<b>PS13000287</b>		<b>Pilot Project for Establishment of Model Deeni Madaris (5 for male &amp; 5 for female) in rented buildings in Khyber Pakhtunkhwa.</b>	<u><b>1,000,000</b></u>	<u><b>1,300,000</b></u>
A12470	Others		1,000,000	1,300,000
<b>160580</b>				
<b>PS20111894</b>		<b>Purchase of Land for Graveyards in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>180497</b>				
<b>PS18000040</b>		<b>Capacity Building &amp; Skill Development of Students of Deeni Madaris</b>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>
A03821	Training - domestic		10,000,000	20,000,000
<b>200311</b>				
<b>PS20111928</b>		<b>Purchase of Land for Graveyard in District Peshawar</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		5,000,000	5,000,000
<b>200313</b>				
<b>PS20111891</b>		<b>Purchase of land for graveyards in Khyber Pakhtunkhwa</b>	<u><b>10,667,000</b></u>	<u><b>13,000,000</b></u>
A03970	Others		10,667,000	13,000,000
<b>210377</b>				
<b>PS23000200</b>		<b>Establishment of Quran Mahal in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>		
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>		
<b>084104</b>		<b>MINORITY AFFAIRS</b>		
<b>PS4757</b>		<b>Religious Affairs</b>		
<b>210482</b>				
<b>PS22000286</b>		<b>Establishment of Computer labs in Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis</b>		<b><u>1,000</u></b>
A03970		Others		1,000
<b>210483</b>				
<b>PS23000312</b>		<b>Construction of Quran Theme Park in Khyber Paktunkhwa</b>		<b><u>1,000</u></b>
A12470		Others		1,000
<b>210485</b>				
<b>PS23000313</b>		<b>Development of Auqaf Properties in Khyber Pakhtunkhwa</b>		<b><u>1,000</u></b>
A03970		Others		1,000
<b>210489</b>				
<b>PS20112067</b>		<b>Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa</b>		<b><u>1,000</u></b>
A03970		Others		1,000
<b>Total Sub Sector Religious Affairs</b>			<b>26,669,000</b>	<b>39,306,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>75,669,000</b>	<b>80,209,000</b>



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>		
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>		
<b>140306</b>				
<b>PS22000319</b>		<b>Revamping of PEOC &amp; MIS Section and Development of MIS for PDMA</b>	<u><b>14,000,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		14,000,000	10,000,000
<b>160458</b>				
<b>PS22000320</b>		<b>Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA</b>	<u><b>1,167,000</b></u>	<u><b>1,000,000</b></u>
A03970	Others		1,167,000	1,000,000
<b>170338</b>				
<b>PS22000321</b>		<b>Establishment of Gender and Child Cell in PDMA</b>	<u><b>1,333,000</b></u>	<u><b>1,000,000</b></u>
A03970	Others		1,333,000	1,000,000
<b>200009</b>				
<b>PS20100304</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank</b>	<u><b>1,016,000</b></u>	<u><b>2,300,000</b></u>
A12470	Others		1,016,000	2,300,000
<b>200010</b>				
<b>PS20100306</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan</b>	<u><b>9,677,000</b></u>	<u><b>19,340,000</b></u>
A12470	Others		9,677,000	19,340,000
<b>200012</b>				
<b>PS20100310</b>		<b>Feasibility Study and Expension of Emergency Rescue Services to conduct mines rescue operations</b>	<u><b>16,667,000</b></u>	<u><b>33,320,000</b></u>
A03970	Others		16,667,000	33,320,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>		
<b>107</b>	<b>ADMINISTRATION</b>		
<b>1071</b>	<b>ADMINISTRATION</b>		
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>		
<b>PS4824</b>	<b>Relief Rehabilitation &amp; Set</b>		
<b>200100</b>			
<b>PS20100305</b>	<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral</b>		<u><b>3,400,000</b></u>
A12470	Others		3,400,000
<b>210476</b>			
<b>PS20112064</b>	<b>Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa</b>	<u><b>69,000,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others	69,000,000	80,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>		<b>112,860,000</b>	<b>150,360,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>		<b>112,860,000</b>	<b>150,360,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,442,666,000</b>
<b>Total:</b>	<b>1,442,666,000</b>

**EXCISE TAXATION & NORCOTICS CONTROL**

**E & T**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0152</b>		<b>PLANNING SERVICES</b>		
<b>015201</b>		<b>PLANNING</b>		
<b>PS5173</b>		<b>E&amp;T</b>		
<b>170294</b>				
<b>PS18000328</b>		<b>E-enablement of Excise Taxation &amp; Narcotics Control Department</b>	<b>14,333,000</b>	<b>44,000,000</b>
A12470	Others		14,333,000	44,000,000
<b>190140</b>				
<b>PS19001933</b>		<b>Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System</b>	<b>9,000,000</b>	<b>9,000,000</b>
A03970	Others		9,000,000	9,000,000
<b>190141</b>				
<b>PS19001934</b>		<b>Strengthening of Excise Taxation &amp; Narcotics Control Department</b>	<b>6,667,000</b>	<b>10,000,000</b>
A03970	Others		6,667,000	10,000,000
<b>200319</b>				
<b>PS20100240</b>		<b>Establishment of GIS Cell for Urban Immovable Property in KP</b>	<b>8,668,000</b>	<b>17,330,000</b>
A12470	Others		8,668,000	17,330,000
<b>Total Sub Sector E &amp; T</b>			<b>38,668,000</b>	<b>80,330,000</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>			<b>38,668,000</b>	<b>80,330,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>		
062		<b>COMMUNITY DEVELOPMENT</b>		
0622		<b>RURAL DEVELOPMENT</b>		
062202		<b>RURAL WORKS PROGRAMME</b>		
PS4650		<b>Local Development</b>		
110326				
PS14000578		Municipal Services Delivery Project. (USAID Assisted)	<u>1,000,000</u>	<u>4,000,000</u>
A03970		Others	1,000,000	4,000,000
130567				
PS22000314		Khyber Pakhtunkhwa Districts Governance and Community Development Program (EU Assisted).	<u>16,667,000</u>	
A03970		Others	16,667,000	
<b>Total Sub Sector Local Development</b>			<b>17,667,000</b>	<b>4,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>17,667,000</b>	<b>4,000,000</b>

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS5172</b>		<b>Urban Development</b>		
<b>190454</b>				
<b>PS22000330</b>		<b>Support to WSSP for expansion of operations into semi-urban areas of Peshawar.</b>		<b><u>100,000,000</u></b>
A03970		Others		100,000,000
<b>210145</b>				
<b>PS20100919</b>		<b>Procurement of Bucket Vehicle for Replacement of Street Lights</b>		<b><u>73,079,000</u></b>
A03970		Others		73,079,000
<b>210573</b>				
<b>PS22000331</b>		<b>Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/TMAs of Khyber Pakhtunkhwa</b>		<b><u>182,271,000</u></b>
A03970		Others		182,271,000
<b>Total Sub Sector Urban Development</b>				<b>355,350,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>				<b>355,350,000</b>

NC22063(055)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>41,671,000</b>
<b>Total:</b>	<b>41,671,000</b>

**WATER**

**Water**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>044</b>		<b>MINING AND MANUFACTURING</b>		
<b>0442</b>		<b>MINING</b>		
<b>044202</b>		<b>INSPECTIONS</b>		
<b>PS4593</b>		<b>Water</b>		
<b>130026</b>				
<b>PS14000620</b>		<b>Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.(Detailed Design Component)</b>	<b>10,000,000</b>	<b>10,000,000</b>
A12470	Others		10,000,000	10,000,000
<b>130676</b>				
<b>PS20100334</b>		<b>Provision of irrigation channel in Kalkot District Dir (Upper)</b>	<b>3,333,000</b>	<b>3,333,000</b>
A12270	Others		3,333,000	3,333,000
<b>140528</b>				
<b>PS14000621</b>		<b>Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.</b>	<b>1,667,000</b>	<b>1,667,000</b>
A03970	Others		1,667,000	1,667,000
<b>170335</b>				
<b>PS20111911</b>		<b>Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).</b>	<b>6,667,000</b>	<b>6,667,000</b>
A03970	Others		6,667,000	6,667,000
<b>170522</b>				
<b>PS23000292</b>		<b>Raising of Baran Dam District Bannu (25% Provincial Share)</b>	<b>6,667,000</b>	<b>5,000,000</b>
A03970	Others		6,667,000	5,000,000

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
044		MINING AND MANUFACTURING		
0442		MINING		
044202		INSPECTIONS		
PS4593		Water		
220858				
PS22000751		F/S for Establishment of Kundal Dam Water Park at District Swabi	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220998				
PS23000293		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)	<u>3,333,000</u>	<u>3,333,000</u>
A03970		Others	3,333,000	3,333,000

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

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**WATER**

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**Water**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
04	ECONOMIC AFFAIRS		
044	MINING AND MANUFACTURING		
0442	MINING		
044202	INSPECTIONS		
PS4706	Water		
160647			
PS17100527	Construction of Siran Right Bank Canal, District Mansehra.	<u>11,667,000</u>	<u>11,667,000</u>
A12270	Others	11,667,000	11,667,000
<b>Total Sub Sector Water</b>		<b>43,335,000</b>	<b>41,668,000</b>
<b>TOTAL SECTOR WATER</b>		<b>43,335,000</b>	<b>41,668,000</b>

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,442,666,000</b>
<b>Total:</b>	<b>1,442,666,000</b>

**MULTI SECTORAL DEVELOPMENT**

**MSD**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0152</b>		<b>PLANNING SERVICES</b>		
<b>015201</b>		<b>PLANNING</b>		
<b>PS4892</b>		<b>Multi Sectoral Development</b>		
<b>160491</b>				
<b>PS16000067</b>		<b>SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)</b>	<b>11,380,000</b>	<b>11,380,000</b>
A03970		Others	11,380,000	11,380,000
<b>170291</b>				
<b>PS17000327</b>		<b>Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>190449</b>				
<b>PS22000317</b>		<b>Peshawar Uplift Programme (Phase-II).</b>	<b>33,333,000</b>	<b>33,333,000</b>
A03970		Others	33,333,000	33,333,000
<b>210257</b>				
<b>PS20112048</b>		<b>Rural Economic Transformation Project (RETP) (IFAD Assisted)</b>	<b>150,000,000</b>	<b>150,000,000</b>
A03970		Others	150,000,000	150,000,000
<b>210627</b>				
<b>PS23000250</b>		<b>Special Development Initiative for UCs Bakot Boi Dalola Pattan Kokmang Namal Berote Pluck Seer Gharbi Seer Sharqi Lora Gorini Phalla Nagri Totyal VC Tarnavi 1 &amp; 2 and VC Banda</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>	<b>GENERAL SERVICES</b>		
<b>0152</b>	<b>PLANNING SERVICES</b>		
<b>015201</b>	<b>PLANNING</b>		
<b>PS4892</b>	<b>Multi Sectoral Development</b>		
<b>210631</b>			
<b>PS23000251</b>	<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)(World Bank Assisted)</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A03970	Others	33,333,000	33,333,000
<b>210648</b>			
<b>PS23000252</b>	<b>Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A03970	Others	16,667,000	16,667,000
<b>220869</b>			
<b>PS22000740</b>	<b>F/S for underground electricity supply lines for mingora city</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220926</b>			
<b>PS22000796</b>	<b>F/S and Development of Women-Based Livelihood Opportunities in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>Total Sub Sector MSD</b>		<b>244,717,000</b>	<b>244,717,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>	<b>GENERAL SERVICES</b>		
<b>0152</b>	<b>PLANNING SERVICES</b>		
<b>015201</b>	<b>PLANNING</b>		
<b>PS5185</b>	<b>Research and Development</b>		
<b>070532</b>			
<b>PS18000341</b>	<b>Establishment of M&amp;E System in Khyber Pakhtunkhwa</b>	<u>40,000,000</u>	<u>40,000,000</u>
A03970	Others	40,000,000	40,000,000
<b>080022</b>			
<b>PS18000342</b>	<b>Sustainable Development Unit</b>	<u>8,333,000</u>	<u>8,333,000</u>
A03970	Others	8,333,000	8,333,000
<b>110428</b>			
<b>PS14000590</b>	<b>Development of Regional GDP/ Economic Indicators (BOS).</b>	<u>32,667,000</u>	<u>32,667,000</u>
A03970	Others	32,667,000	32,667,000
<b>110603</b>			
<b>PS14000591</b>	<b>Public Policy and Social Protection Reforms Unit.</b>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	5,000,000
<b>140803</b>			
<b>PS17000561</b>	<b>Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m,</b>	<u>25,000,000</u>	<u>25,000,000</u>
A03970	Others	25,000,000	25,000,000
<b>150659</b>			
<b>PS19001974</b>	<b>Institutional Support to P&amp;D Department</b>	<u>166,667,000</u>	<u>166,667,000</u>
A03970	Others	166,667,000	166,667,000
<b>150747</b>			
<b>PS15100528</b>	<b>Establishment of Centralized GIS Facilities</b>	<u>32,667,000</u>	<u>32,667,000</u>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0152</b>		<b>PLANNING SERVICES</b>		
<b>015201</b>		<b>PLANNING</b>		
<b>PS5185</b>		<b>Research and Development</b>		
A03970	Others		32,667,000	32,667,000
<b>160438</b>				
<b>PS22000318</b>		<b>Governance and Policy Reforms Programme (MDTF Assisted).</b>	<b><u>11,386,000</u></b>	<b><u>11,386,000</u></b>
A03970	Others		11,386,000	11,386,000
<b>160569</b>				
<b>PS16000073</b>		<b>Establishment of PPP Support Unit in P&amp;D Department</b>	<b><u>13,333,000</u></b>	<b><u>13,333,000</u></b>
A03970	Others		13,333,000	13,333,000
<b>170518</b>				
<b>PS17000562</b>		<b>Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&amp;D Department</b>	<b><u>13,333,000</u></b>	<b><u>13,333,000</u></b>
A12470	Others		13,333,000	13,333,000
<b>190347</b>				
<b>PS20111923</b>		<b>Extension of Monitoring &amp; Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>
A03970	Others		40,000,000	40,000,000
<b>191697</b>				
<b>PS23000321</b>		<b>090083-Project Management Unit FATA Infrastructure Programme SDU [MA]</b>		<b><u>3,333,000</u></b>
A03970	Others			3,333,000
<b>Total Sub Sector Research &amp; Development</b>			<b>388,386,000</b>	<b>391,719,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**Royalty & Cess (MSD)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4892		Multi Sectoral Development		
200155				
PS20100300		Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty	<u>43,333,000</u>	<u>43,333,000</u>
A03970		Others	43,333,000	43,333,000
<b>Total Sub Sector Royalty &amp; Cess (MSD)</b>			<b>43,333,000</b>	<b>43,333,000</b>

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4892		Multi Sectoral Development		
220847				
PS22000742		Design and Research for Semi-Conductors.	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector PPP</b>			<b>1,000</b>	<b>1,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>676,437,000</b>	<b>679,770,000</b>

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**NC22058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4600</b>		<b>Agriculture Extension</b>		
<b>190097</b>				
<b>PS19001899</b>		<b>Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b>25,208,000</b>	<b>80,210,000</b>
A03970	Others		25,208,000	80,210,000
<b>190099</b>				
<b>PS19001900</b>		<b>Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b>12,654,000</b>	<b>35,650,000</b>
A03970	Others		12,654,000	35,650,000
<b>190100</b>				
<b>PS19001901</b>		<b>National Oil Seed Crops Enhancement Programme in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b>13,542,000</b>	<b>35,542,000</b>
A03970	Others		13,542,000	35,542,000
<b>190101</b>				
<b>PS19001902</b>		<b>Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b>11,841,000</b>	<b>12,000,000</b>
A03970	Others		11,841,000	12,000,000
<b>210176</b>				
<b>PS20112040</b>		<b>Soil Fertility Mapping of Khyber Pakhtunkhwa</b>	<b>15,042,000</b>	<b>15,042,000</b>
A03970	Others		15,042,000	15,042,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Extension**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>	<b>AGRICULTURE</b>		
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4600</b>	<b>Agriculture Extension</b>		
<b>210466</b>			
<b>PS20112062</b>	<b>Tele-Farming and Digital Services Platform.</b>	<u><b>50,208,000</b></u>	<u><b>50,208,000</b></u>
A03970	Others	50,208,000	50,208,000
<b>210670</b>			
<b>PS20112125</b>	<b>Agriculture Transformation Plan.</b>	<u><b>173,575,000</b></u>	<u><b>173,575,000</b></u>
A03970	Others	173,575,000	173,575,000
<b>210672</b>			
<b>PS20112096</b>	<b>Climate resilience through Horticulture Transaction.</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220896</b>			
<b>PS22000712</b>	<b>Agriculture Entrepreneurship on stateland in Bannu and D.I.Khan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>230058</b>			
<b>PS23000199</b>	<b>Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>Total Sub Sector Agriculture Extension</b>		<b>302,073,000</b>	<b>402,230,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>		<b>302,073,000</b>	<b>402,230,000</b>



NC22066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>768,134,000</b>
<b>Total:</b>	<b>768,134,000</b>

**AGRICULTURE**

**Agriculture Extension**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0421 AGRICULTURE**  
**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

**PS4943 Agriculture Extension**

PSDP

PS21000007	Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa	<b>4,767,000</b>	<b>4,767,000</b>
A03970	Others	4,767,000	4,767,000

PSDP

PS21000008	National Oil Seed Enhancement Programme in Khyber Pakhtunkhwa	<b>11,667,000</b>	<b>11,667,000</b>
A03970	Others	11,667,000	11,667,000

PSDP

PS21000009	Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa	<b>10,967,000</b>	<b>10,967,000</b>
A03970	Others	10,967,000	10,967,000

PSDP

PS21000010	Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa	<b>12,400,000</b>	<b>12,400,000</b>
A03970	Others	12,400,000	12,400,000

**Total Sub Sector Agriculture Extension**

**39,801,000**

**39,801,000**

**TOTAL SECTOR AGRICULTURE**

**39,801,000**

**39,801,000**

**NC22058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**AGRICULTURE**

**Soil Conservation**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>	<b>AGRICULTURE</b>		
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4750</b>	<b>Soil Conservation</b>		
<b>190108</b>			
<b>PS19001912</b>	<b>Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b><u>144,824,000</u></b>	<b><u>145,000,000</u></b>
A12370	Others	144,824,000	145,000,000
<b>220582</b>			
<b>PS22000340</b>	<b>Enhancement of Agriculture land productivity through improved soil &amp; Water conservation practices in Khyber Pakhtunkhwa</b>	<b><u>80,231,000</u></b>	<b><u>120,000,000</u></b>
A03970	Others	80,231,000	120,000,000
<b>Total Sub Sector Soil Conservation</b>		<b>225,055,000</b>	<b>265,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>		<b>225,055,000</b>	<b>265,000,000</b>

NC22066(057)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>768,134,000</b>
<b>Total:</b>	<b>768,134,000</b>

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**AGRICULTURE**

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**Soil Conservation**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>	<b>AGRICULTURE</b>		
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4941</b>	<b>Soil Conservation</b>		

**PSDP**

<b>PS21000011</b>	Water Conservation in Barani Areas of Khyber Pakhtunkhwa	<b>133,333,000</b>	<b>133,333,000</b>
A12370	Others	133,333,000	133,333,000

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<b>Total Sub Sector Soil Conservation</b>	<b>133,333,000</b>		<b>133,333,000</b>
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<b>TOTAL SECTOR AGRICULTURE</b>	<b>133,333,000</b>		<b>133,333,000</b>
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**NC22058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**AGRICULTURE**

**On-Farm Water Management**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>	<b>AGRICULTURE</b>		
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4603</b>	<b>On Farm Water Management</b>		
<b>170095</b>			
<b>PS19001909</b>	<b>Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others	1,000	1,000
<b>190106</b>			
<b>PS19001910</b>	<b>National Program for Improvement of Water Course in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)</b>	<b>73,542,000</b>	<b>25,460,000</b>
A03970	Others	73,542,000	25,460,000
<b>190107</b>			
<b>PS19001911</b>	<b>National Program for Enhancement of Command Area of Small &amp; Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program)</b>	<b>50,127,000</b>	<b>17,350,000</b>
A03970	Others	50,127,000	17,350,000
<b>Total Sub Sector On-Farm Water Management</b>		<b>123,670,000</b>	<b>42,811,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>		<b>123,670,000</b>	<b>42,811,000</b>

NC22066(057)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>768,134,000</b>
<b>Total:</b>	<b>768,134,000</b>

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
PS4942		On Farm Water Management		
<b>PSDP</b>				
PS21000012		National Program for Enhancing Command Area in Barani Areas of Pakistan	<b>39,000,000</b>	<b>39,000,000</b>
A03970		Others	39,000,000	39,000,000
<b>PSDP</b>				
PS21000013		National Program for Improvement of Water Course in Pakistan Phase-II	<b>56,000,000</b>	<b>56,000,000</b>
A03970		Others	56,000,000	56,000,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>95,000,000</b>	<b>95,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>95,000,000</b>	<b>95,000,000</b>

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**NC22058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**AGRICULTURE**

**Agriculture Univeristy**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4883</b>		<b>Agriculture University</b>		
<b>170641</b>				
<b>PS20111934</b>		<b>PC-I for upgradation of faculty of Agriculture Gomal University to University of Agriculture D.I Khan</b>	<b><u>3,333,000</u></b>	<b><u>3,333,000</u></b>
A03970	Others		3,333,000	3,333,000
<b>190456</b>				
<b>PS20100220</b>		<b>Establishment of Agriculture University at Swat</b>	<b><u>9,330,000</u></b>	<b><u>9,330,000</u></b>
A12470	Others		9,330,000	9,330,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b><u>12,663,000</u></b>	<b><u>12,663,000</u></b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Crop Reporting Services**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
PS4894		Crop Reporting Servi		
180412				
PS18000031		Database Development through Information & Communication Technology (ICT) in Crop Reporting Service KP	<u>7,702,000</u>	<u>7,000,000</u>
A03970		Others	7,702,000	7,000,000
<b>Total Sub Sector Crop Reporting Services</b>			<b>7,702,000</b>	<b>7,000,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4604</b>		<b>Agriculture Research Systems</b>		
<b>200014</b>				
<b>PS20100218</b>		<b>Surveillance on Pesticide and Fertilizer Adulteration in Khyber Pakhtunkhwa</b>	<u><b>14,667,000</b></u>	<u><b>14,667,000</b></u>
A03970	Others		14,667,000	14,667,000
<b>210671</b>				
<b>PS20112095</b>		<b>Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa.</b>	<u><b>21,506,000</b></u>	<u><b>21,506,000</b></u>
A03970	Others		21,506,000	21,506,000
<b>210676</b>				
<b>PS20112128</b>		<b>Up-gradation of Research Institutes to the Centers of Excellence.</b>	<u><b>1,883,000</b></u>	<u><b>1,883,000</b></u>
A03970	Others		1,883,000	1,883,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>38,056,000</b>	<b>38,056,000</b>



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agricultural Planning**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>		
<b>PS4599</b>		<b>Agriculture Planning</b>		
130332				
PS13000295		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted) (Farmer Share Rs.462.28 million in Kind Rs.221.44 million)	<u>39,743,000</u>	<u>40,000,000</u>
A12270	Others		39,743,000	40,000,000
160535				
PS16000004		Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa	<u>20,163,000</u>	<u>20,163,000</u>
A03970	Others		20,163,000	20,163,000
180035				
PS18000019		Provision of Interest Free Loan to the Farmers of Command Area Under Gomal Zam Dam Command Area Project.	<u>17,070,000</u>	<u>17,070,000</u>
A03970	Others		17,070,000	17,070,000
<b>Total Sub Sector Agricultural Planning</b>			<b>76,976,000</b>	<b>77,233,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Engineering**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4602</b>		<b>Agriculture Mechanization</b>		
<b>210674</b>				
<b>PS22000283</b>		<b>Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells.</b>	<b><u>101,232,000</u></b>	<b><u>101,183,000</u></b>
A03970	Others		101,232,000	101,183,000
<b>220007</b>				
<b>PS22000332</b>		<b>Sustainable Productivity Enhancement through Promotion of Climate Smart and Efficient Mechanized Farming Practices in Khyber Pakhtunkhwa</b>	<b><u>81,131,000</u></b>	<b><u>81,130,000</u></b>
A03970	Others		81,131,000	81,130,000
<b>Total Sub Sector Agriculture Engineering</b>			<b>182,363,000</b>	<b>182,313,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>317,760,000</b>	<b>317,265,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0424</b>		<b>FORESTRY</b>		
<b>042402</b>		<b>FORESTRY</b>		
<b>PS4612</b>		<b>Forestry</b>		
<b>180418</b>				
<b>PS18000082</b>		<b>Fire Prevention &amp; Control in Forest of Khyber Pakhtunkhwa</b>	<u><b>3,713,000</b></u>	<u><b>7,664,000</b></u>
A03970	Others		3,713,000	7,664,000
<b>180424</b>				
<b>PS18000083</b>		<b>Creation of Forest Knowledge Parks in Southern Districts</b>	<u><b>59,901,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others		59,901,000	35,000,000
<b>190145</b>				
<b>PS19001936</b>		<b>10-BTTP Upscaling Green Pakistan Program Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP &amp; PSDP Funded)</b>	<u><b>346,313,000</b></u>	<u><b>250,000,000</b></u>
A12470	Others		346,313,000	250,000,000
<b>190147</b>				
<b>PS19001937</b>		<b>Collection and Storage of Seeds of Forest Species Operationlization of Seed Storages and Up-gradation of Seeds Testing Laboratory (Phase-II)</b>	<u><b>1,656,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,656,000	1,000
<b>210391</b>				
<b>PS20112054</b>		<b>Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)</b>	<u><b>23,543,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		23,543,000	50,000,000
<b>220049</b>				
<b>PS22000356</b>		<b>Introduction to cultivation of the Magic crops Quinoa as a new livelihood species with farm forestry species in Khyber Pakhtunkhwa</b>	<u><b>2,273,000</b></u>	<u><b>10,000,000</b></u>

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DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0424</b>		<b>FORESTRY</b>		
<b>042402</b>		<b>FORESTRY</b>		
<b>PS4612</b>		<b>Forestry</b>		
A03970	Others		2,273,000	10,000,000
<b>220292</b>				
<b>PS22000357</b>		<b>Development of designated forests carbon stock assessment for REDD + and promotion of carbon credit Marketing in KP</b>	<u><b>1,727,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		1,727,000	5,000,000
<b>220653</b>				
<b>PS23000211</b>		<b>Development and Strengthening of infrastructure for Strengthening of Forest Conservation/protection in Newly created Upper Swat and Wildlife Division</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220890</b>				
<b>PS22000727</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Forestry</b>			<b>439,128,000</b>	<b>357,667,000</b>

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DEVELOPMENT**

(Revenue)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0424</b>		<b>FORESTRY</b>		
<b>042402</b>		<b>FORESTRY</b>		
<b>PS4613</b>		<b>Wild Life</b>		
<b>141007</b>				
<b>PS14000626</b>	<b>Zoo for Peshawar Division.</b>		<u><b>71,100,000</b></u>	<u><b>140,000,000</b></u>
A03970	Others		71,100,000	140,000,000
<b>170106</b>				
<b>PS17000207</b>	<b>Conservation Development and Management of Wildlife in Khyber Pakhtunkhwa Under Green Pakistan( GoP 50% &amp; GoKP 50%)</b>		<u><b>10,823,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		10,823,000	15,000,000
<b>200139</b>				
<b>PS20100243</b>	<b>Establishment of Mini Zoo at Kanju Township Swat</b>		<u><b>66,667,000</b></u>	<u><b>140,000,000</b></u>
A12470	Others		66,667,000	140,000,000
<b>210109</b>				
<b>PS20112039</b>	<b>Establishment of Partridge Breeding Enclosure at Parshalay and Mandur Kharey Buner</b>		<u><b>2,044,000</b></u>	<u><b>7,420,000</b></u>
A03970	Others		2,044,000	7,420,000
<b>210110</b>				
<b>PS22000290</b>	<b>Feasibility Study and Establishment of Pheasantries &amp; Wildlife Parks in Khyber Pakhtunkhwa.</b>		<u><b>42,264,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		42,264,000	15,000,000
<b>210407</b>				
<b>PS20112057</b>	<b>Conservation and Management of Biodiversity in Suleman Range Sherani Area.</b>		<u><b>20,009,000</b></u>	<u><b>19,730,000</b></u>
A03970	Others		20,009,000	19,730,000

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(Revenue)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0424</b>		<b>FORESTRY</b>		
<b>042402</b>		<b>FORESTRY</b>		
<b>PS4613</b>		<b>Wild Life</b>		
<b>210656</b>				
<b>PS20112122</b>		<b>Improvement of Saif ul Malook National Park</b>	<u><b>21,964,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		21,964,000	15,000,000
<b>220074</b>				
<b>PS22000364</b>		<b>Development and management of protected Areas in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		50,000,000	1,000
<b>220075</b>				
<b>PS22000365</b>		<b>Up-gradation of Togh Mangara Safari Park in Kohat District (B)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220076</b>				
<b>PS22000366</b>		<b>Improvement of Management Effectiveness of Wildlife Sanctuaries in Khyber Pakhtunkhwa (B)</b>	<u><b>1,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		1,000	20,000,000
<b>220077</b>				
<b>PS22000367</b>		<b>Strengthening Community-managed Protected Areas for Conserving Biodiversity and Improving Local Livelyhoods in Pakistan (GEF-Co-financing Project) (B)</b>	<u><b>30,198,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		30,198,000	15,000,000
<b>220078</b>				
<b>PS22000368</b>		<b>Leftover Works of Temperate Zone Species Project in Chitral</b>	<u><b>1,830,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		1,830,000	5,000,000

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(Revenue)

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**FORESTRY**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424		FORESTRY		
042402		FORESTRY		
PS4613		Wild Life		
220294				
PS22000369		Setting-up/Establishment of Wildlife Check posts in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector Wildlife</b>			<b>316,902,000</b>	<b>392,153,000</b>

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(Revenue)

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**FORESTRY**

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**Sericulture/NTFP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424		FORESTRY		
042402		FORESTRY		

PS4614 Sericulture / NTFP

210503

PS20112069		Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.	<u>5,703,000</u>	<u>10,000,000</u>
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A03970	Others		5,703,000	10,000,000
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220053

PS22000363		Diversifying livelihood opportunities through value chain development of high values chilghoa pine forests in Khyber Pakhtunkhwa	<u>5,063,000</u>	<u>10,000,000</u>
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A03970	Others		5,063,000	10,000,000
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<b>Total Sub Sector</b>	<b>Sericulture/NTFP</b>		<b>10,766,000</b>	<b>20,000,000</b>
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DEVELOPMENT**

(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0424</b>		<b>FORESTRY</b>		
<b>042402</b>		<b>FORESTRY</b>		
<b>PS4612</b>		<b>Forestry</b>		
<b>150624</b>				
<b>PS15000688</b>		<b>Improvement of Infrastructure of PFI</b>	<u><b>1,943,000</b></u>	<u><b>1,943,000</b></u>
A12470	Others		1,943,000	1,943,000
<b>180436</b>				
<b>PS18000085</b>		<b>Mapping Digitizing Value Addition &amp; Marketing of NTFP in collaboration with NTFP Directorate Forest Department</b>	<u><b>2,651,000</b></u>	<u><b>4,906,000</b></u>
A03970	Others		2,651,000	4,906,000
<b>220054</b>				
<b>PS22000358</b>		<b>Solarization of Pakistan Forest Institute (PFI) Main Buildings (Capital) Solarization of Pakistan Forest Institute (PFI) Main Buildings (Revenue)</b>	<u><b>10,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		10,000,000	1,000
<b>220057</b>				
<b>PS22000359</b>		<b>Third Party Evaluation for Revitalization of Pakistan Forest Institute Peshawar</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220063</b>				
<b>PS22000360</b>		<b>Studies on DNA Fingerprinting of Important Pakistani Timbers for their identification and Illegal Trafficking Control</b>	<u><b>3,930,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		3,930,000	5,000,000
<b>220068</b>				
<b>PS22000361</b>		<b>Survey of Wild Bee Polinators from Coniferous Forests of Khyber Pakhtunkhwa</b>	<u><b>2,682,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		2,682,000	5,000,000

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DEVELOPMENT**

(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424		FORESTRY		
042402		FORESTRY		
PS4612		Forestry		
220293				
PS22000362		Improving the Efficiency of Forest Management through Development of Volume Tables Yield Tables and Growth Models for Coniferous Forests of Khyber Pakhtunkhwa	<u>3,667,000</u>	<u>5,000,000</u>
A03970		Others	3,667,000	5,000,000
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>			<b>24,874,000</b>	<b>21,851,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>791,670,000</b>	<b>791,671,000</b>

NC22058(050)  
DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0425		FISHING		
042501		ADMINISTRATION		
PS4615		Agriculture (PPP)		
190102				
PS23000229		Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)	<u>50,000,000</u>	<u>50,000,000</u>
A03970		Others	50,000,000	50,000,000
210678				
PS23000230		Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa	<u>33,333,000</u>	<u>33,333,000</u>
A03970		Others	33,333,000	33,333,000
220809				
PS23000231		F/S and Establishment of Cage Fish Culture under PPP Mode	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220903				
PS23000232		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>1,000</u>	
A03970		Others	1,000	
<b>Total Sub Sector Fisheries</b>			<b>83,335,000</b>	<b>83,334,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>		
<b>PS4598</b>		<b>Livestock and Dairy Development</b>		
<b>190103</b>				
<b>PS23000233</b>		<b>Save the Calf Program in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<u><b>28,907,000</b></u>	<u><b>28,907,000</b></u>
A03970	Others		28,907,000	28,907,000
<b>190104</b>				
<b>PS23000234</b>		<b>Feedlot Fattening Program in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<u><b>49,000,000</b></u>	<u><b>49,000,000</b></u>
A03970	Others		49,000,000	49,000,000
<b>190105</b>				
<b>PS23000235</b>		<b>Poverty Alleviation through Development of Rural Poultry in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<u><b>1,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,667,000	1,000
<b>200019</b>				
<b>PS23000236</b>		<b>Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted)</b>	<u><b>11,667,000</b></u>	<u><b>11,667,000</b></u>
A03970	Others		11,667,000	11,667,000
<b>210266</b>				
<b>PS23000237</b>		<b>Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)</b>	<u><b>87,362,000</b></u>	<u><b>87,362,000</b></u>
A03970	Others		87,362,000	87,362,000

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DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>		
<b>PS4598</b>		<b>Livestock and Dairy Development</b>		
<b>210465</b>				
<b>PS23000238</b>		<b>Community dairy and meat development in Khyber Pakhtunkhwa (50:50 cost sharing)</b>	<u><b>150,000,000</b></u>	<u><b>150,000,000</b></u>
A03970	Others		150,000,000	150,000,000
<b>210654</b>				
<b>PS23000239</b>		<b>Establishment of Khyber Pakhtunkhwa University of Veterinary &amp; Animal Sciences Swat</b>	<u><b>16,667,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		16,667,000	15,000,000
<b>210677</b>				
<b>PS23000240</b>		<b>Establishment of Civil Veterinary Dispensaries in rented Building in Khyber Pakhtunkhwa</b>	<u><b>59,400,000</b></u>	<u><b>59,400,000</b></u>
A03970	Others		59,400,000	59,400,000
<b>210763</b>				
<b>PS23000241</b>		<b>Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Khyber Pakhtunkhwa</b>	<u><b>62,633,000</b></u>	<u><b>62,633,000</b></u>
A03970	Others		62,633,000	62,633,000
<b>220018</b>				
<b>PS23000245</b>		<b>Azakheli Buffaloes &amp; Achai Cattles Conservation &amp; Development in its Home Track</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220775</b>				
<b>PS23000242</b>		<b>Establishment of Model Dairy Farms in Southern Districts</b>	<u><b>23,333,000</b></u>	<u><b>23,333,000</b></u>

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DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042106		ANIMAL HUSBANDRY		
PS4598		Livestock and Dairy Development		
A03970	Others		23,333,000	23,333,000
220883				
PS23000243		Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)	<u>116,667,000</u>	<u>116,667,000</u>
A03970	Others		116,667,000	116,667,000
220901				
PS23000246		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>1,000</u>	
A03970	Others		1,000	
220906				
PS23000244		Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa	<u>8,333,000</u>	<u>8,333,000</u>
A03970	Others		8,333,000	8,333,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>615,638,000</b>	<b>612,304,000</b>

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DEVELOPMENT**

(Revenue)

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**Livestock & Dairy Development**

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**Livestock Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>		
<b>PS4598</b>		<b>Livestock and Dairy Development</b>		
<b>220020</b>				
<b>PS23000247</b>		<b>Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers &amp; Molecular Techniques (Phase-II)</b>	<u><b>6,667,000</b></u>	<u><b>6,667,000</b></u>
A03970	Others		6,667,000	6,667,000
<b>220900</b>				
<b>PS23000320</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>		<u><b>1,000</b></u>
A03970	Others			1,000
<b>Total Sub Sector Livestock Research</b>			<b>6,667,000</b>	<b>6,668,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>705,640,000</b>	<b>702,306,000</b>

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DEVELOPMENT**

(Revenue)

**ENVIRONMENT**

**Environment**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
053		POLLUTION ABATEMENT		
0531		POLLUTION ABATEMENT		
053101		ENVIRONMENT PROTECTION		
PS4620		Environment		
190153				
PS19001931		Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa	<u>3,667,000</u>	<u>2,550,000</u>
A12470	Others		3,667,000	2,550,000
210657				
PS20112094		Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad Mingora and D.I.Khan	<u>3,000,000</u>	<u>1,855,000</u>
A03970	Others		3,000,000	1,855,000
220226				
PS22000352		Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP PDWP (B)	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Environment</b>			<b>6,668,000</b>	<b>4,406,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>6,668,000</b>	<b>4,406,000</b>



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Tourism**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>		
<b>PS4624</b>		<b>Archaeology</b>		
<b>150019</b>				
<b>PS23000257</b>		<b>Development of Swat Chitral Mardan Hund Dir &amp; Bannu Museum Campuses</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>150020</b>				
<b>PS23000258</b>		<b>Up-gradation of Archaeological Complex Gor Guthtree Artisan Village and Conservation of Peshawar Walled City</b>	<u><b>9,709,000</b></u>	<u><b>1,000</b></u>
A03970	Others		9,709,000	1,000
<b>150023</b>				
<b>PS23000259</b>		<b>Repair and Rehabilitation of Mahabat Khan Mosque Peshawar</b>	<u><b>1,667,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		1,667,000	40,000,000
<b>180540</b>				
<b>PS23000260</b>		<b>Establishment of ATC Branch in the Directorate of Archaeology</b>	<u><b>2,300,000</b></u>	<u><b>2,300,000</b></u>
A03970	Others		2,300,000	2,300,000
<b>180541</b>				
<b>PS23000261</b>		<b>F/S &amp; Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa</b>	<u><b>166,667,000</b></u>	<u><b>90,000,000</b></u>
A03970	Others		166,667,000	90,000,000
<b>180542</b>				
<b>PS23000262</b>		<b>Documentation of British Period Heritage in Khyber Pakhtunkhwa</b>	<u><b>834,000</b></u>	<u><b>834,000</b></u>
A03970	Others		834,000	834,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>		
<b>PS4624</b>		<b>Archaeology</b>		
<b>180548</b>				
<b>PS23000263</b>		<b>F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		33,333,000	20,000,000
<b>190291</b>				
<b>PS23000264</b>		<b>Adaptive use of heritage buildings</b>	<u><b>1,667,000</b></u>	<u><b>1,667,000</b></u>
A03970	Others		1,667,000	1,667,000
<b>200150</b>				
<b>PS23000322</b>		<b>Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro 6 Million)</b>		<u><b>1,000</b></u>
A03970	Others			1,000
<b>210574</b>				
<b>PS23000265</b>		<b>Conservation of Heritage / Development and Improvement of Heritage Skills in District Charsadda</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Archaeology</b>			<b>216,179,000</b>	<b>154,805,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Culture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4629</b>		<b>Culture</b>		
<b>160582</b>				
<b>PS23000266</b>		<b>Promotion of Cultural-community Activities and sponsorship for National/International Exposures</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>190293</b>				
<b>PS23000267</b>		<b>Promotion of Cultural Activities in Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		5,000,000	5,000,000
<b>Total Sub Sector Culture</b>			<b>5,001,000</b>	<b>5,001,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4622</b>		<b>Tourism</b>		
<b>160584</b>				
<b>PS23000268</b>		<b>Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority)</b>	<u><b>16,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		16,667,000	1,000
<b>170539</b>				
<b>PS23000269</b>		<b>Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)</b>	<u><b>103,301,000</b></u>	<u><b>209,903,000</b></u>
A03970	Others		103,301,000	209,903,000
<b>180482</b>				
<b>PS23000270</b>		<b>Tourist Facilitation Centers (TFC) and Rest Areas</b>	<u><b>2,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		2,000,000	1,000
<b>180565</b>				
<b>PS23000271</b>		<b>Capacity Building of Hospitality Industry and Tour Operators</b>	<u><b>1,667,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		1,667,000	15,000,000
<b>180566</b>				
<b>PS23000272</b>		<b>Construction of Recreational Park at Hund Swabi</b>	<u><b>777,000</b></u>	<u><b>1,000</b></u>
A03970	Others		777,000	1,000
<b>180574</b>				
<b>PS23000273</b>		<b>Capacity Building of Department and attached formations</b>	<u><b>2,936,000</b></u>	<u><b>2,936,000</b></u>
A03970	Others		2,936,000	2,936,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4622</b>		<b>Tourism</b>		
<b>190088</b>				
<b>PS23000274</b>		<b>Holding of Important Tourism Festivals in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>190089</b>				
<b>PS23000275</b>		<b>Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>190255</b>				
<b>PS23000276</b>		<b>Strengthening of Planning Cell of Tourism &amp; Sports Department</b>	<u><b>2,560,000</b></u>	<u><b>1,000,000</b></u>
A03970	Others		2,560,000	1,000,000
<b>190295</b>				
<b>PS23000277</b>		<b>Feasibility studies for Tourism Development Projects</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>190297</b>				
<b>PS23000278</b>		<b>Establishment of Tourism Police in Khyber Pakhtunkhwa</b>	<u><b>16,667,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		16,667,000	20,000,000
<b>190299</b>				
<b>PS23000279</b>		<b>Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa</b>	<u><b>1,411,000</b></u>	<u><b>1,411,000</b></u>
A03970	Others		1,411,000	1,411,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4622</b>		<b>Tourism</b>		
<b>200146</b>				
<b>PS23000280</b>		<b>Operationalization Infrastructure Development IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level</b>	<u><b>16,667,000</b></u>	
A03970	Others		16,667,000	
<b>200160</b>				
<b>PS23000281</b>		<b>Arrangemnet of Events inTourism &amp; Culture Sectors in Khyber Pakhtunkhwa</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A03970	Others		16,667,000	16,667,000
<b>200288</b>				
<b>PS23000282</b>		<b>Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa</b>	<u><b>67,667,000</b></u>	<u><b>110,000,000</b></u>
A03970	Others		67,667,000	110,000,000
<b>211023</b>				
<b>PS23000283</b>		<b>Environmental Impact Mitigation Program for Development Project in Tourism Sector</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220321</b>				
<b>PS23000285</b>		<b>Development Package for Mankniyal District Haripur</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220487</b>				
<b>PS23000284</b>		<b>Development Package for Upper Swat Development Authority</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION		
081		RECREATIONAL AND SPORTING SERVICES		
0811		RECREATIONAL AND SPORTING SERVICES		
081120		OTHERS		
PS4622		Tourism		
220747				
PS23000286		Strengthening of Kaghan Development Authority	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector Tourism</b>			<b>248,994,000</b>	<b>376,927,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>470,174,000</b>	<b>536,733,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,442,666,000</b>
<b>Total:</b>	<b>1,442,666,000</b>

**Urban Policy Unit**

**UPU**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4864</b>		<b>UPU</b>		
<b>080059</b>				
<b>PS23000287</b>		<b>Provincial Land Use Plan Khyber Pakhtunkhwa</b>	<b><u>47,387,000</u></b>	<b><u>45,000,000</u></b>
A03970		Others	47,387,000	45,000,000
<b>110545</b>				
<b>PS23000288</b>		<b>Establishment of Urban Policy Unit</b>	<b><u>1,667,000</u></b>	<b><u>1,667,000</u></b>
A03970		Others	1,667,000	1,667,000
<b>130526</b>				
<b>PS23000289</b>		<b>Preparation of Master Plan for Urban Centers (Divisional/Districts Headquarters) of Khyber Pakhtunkhwa</b>	<b><u>50,000,000</u></b>	<b><u>94,000,000</u></b>
A03970		Others	50,000,000	94,000,000
<b>200130</b>				
<b>PS23000290</b>		<b>Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)</b>	<b><u>5,000,000</u></b>	<b><u>6,000,000</u></b>
A03970		Others	5,000,000	6,000,000
<b>220419</b>				
<b>PS23000291</b>		<b>Regional Infrastructure Fund for Khyber Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)</b>	<b><u>8,333,000</u></b>	<b><u>1,000,000</u></b>
A03970		Others	8,333,000	1,000,000



NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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Urban Policy Unit

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UPU

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062120		OTHERS		
PS4864		UPU		
Total Sub Sector UPU			112,387,000	147,667,000
TOTAL SECTOR Urban Policy Unit			112,387,000	147,667,000

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**NC22058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

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**Youth Affairs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION		
081		RECREATIONAL AND SPORTING SERVICES		
0811		RECREATIONAL AND SPORTING SERVICES		
081120		OTHERS		
PS4802		Youth Affairs		
160588				
PS16000096		Youth Development Package	<b>42,667,000</b>	<b>80,000,000</b>
A03970		Others	42,667,000	80,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>42,667,000</b>	<b>80,000,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4625</b>		<b>Sports</b>		
<b>160018</b>				
<b>PS23000254</b>		<b>Establishment of Sports Complex in Swat</b>	<u><b>1,667,000</b></u>	
A03970	Others		1,667,000	
<b>200287</b>				
<b>PS20111924</b>		<b>Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa.</b>		<u><b>66,704,000</b></u>
A03970	Others			66,704,000
<b>210575</b>				
<b>PS23000255</b>		<b>Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa</b>	<u><b>65,999,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		65,999,000	10,000,000
<b>220486</b>				
<b>PS22000456</b>		<b>Promotion &amp; Sustainability of Sports activities in Khyber Pakhtunkhwa</b>	<u><b>26,667,000</b></u>	<u><b>65,520,000</b></u>
A03970	Others		26,667,000	65,520,000
<b>220499</b>				
<b>PS23000256</b>		<b>Strengthening / Construction of Building for Works &amp; Implementation Directorate</b>	<u><b>1,667,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		1,667,000	20,000,000
<b>220619</b>				
<b>PS22000457</b>		<b>Implementation of Sports Policy</b>	<u><b>1,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		1,000	5,000,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4698</b>		<b>Sports</b>		
<b>180553</b>				
<b>PS18000345</b>		<b>Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs 5500 Mn - Phase-I Cost Rs 2500 Mn)</b>	<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>
A12470	Others		50,000,000	30,000,000
<b>200142</b>				
<b>PS20100323</b>		<b>Sports Talent Identification and Grooming Program in Khyber Pakhtunkhwa</b>	<u><b>54,469,000</b></u>	<u><b>1,000</b></u>
A03970	Others		54,469,000	1,000
<b>Total Sub Sector Sports</b>			<b>200,470,000</b>	<b>197,225,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>			<b>243,137,000</b>	<b>277,225,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

NC22063(055)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>41,671,000</b>
<b>Total:</b>	<b>41,671,000</b>

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
04	ECONOMIC AFFAIRS		
043	FUEL AND ENERGY		
0435	ELECTRICITY-HYDAL		
043502	ELECTRICITY-HYDAL		
PS4763	Power		
220491			
PS22000349	Project Implementation Unit for Solar Projects	<b>1,000</b>	<b>1,000</b>
A03970	Others	1,000	1,000
<b>Total Sub Sector Energy and Power</b>		<b>1,000</b>	<b>1,000</b>

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NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

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**ENERGY AND POWER**

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**PPP**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>043</b>	<b>FUEL AND ENERGY</b>		
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>		
<b>PS4763</b>	<b>Power</b>		
<b>220806</b>			
<b>PS22000350</b>	<b>F/S for identification of Hydropower Potential on Baran Dam Bannu Cost of Project 150 million (PPP Mode)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220807</b>			
<b>PS22000351</b>	<b>F/S and Establishment of Waste to Energy Plant</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>Total Sub Sector PPP</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>3,000</b>	<b>3,000</b>

**NC22058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

**INDUSTRIES**

**Industries Department**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4728</b>	<b>Industries Department</b>		
<b>130367</b>			
<b>PS14000580</b>	Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..	<u><b>57,303,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others	57,303,000	50,000,000
<b>210226</b>			
<b>PS20112132</b>	Establishment of Information Management & Analysis Unit at Industries Department	<u><b>1,667,000</b></u>	<u><b>5,860,000</b></u>
A03970	Others	1,667,000	5,860,000
<b>Total Sub Sector Industries Department</b>		<b>58,970,000</b>	<b>55,860,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>		
<b>PS4881</b>		<b>TEVTA</b>		
<b>150752</b>				
<b>PS15000699</b>		<b>One Liner Provision for Improvement &amp; Development of Technical Education</b>	<u><b>33,333,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		33,333,000	40,000,000
<b>210498</b>				
<b>PS20112120</b>		<b>Khyber Pakhtunkhwa Youth Internship Program in leading Industries &amp; MNCs</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>210506</b>				
<b>PS20112070</b>		<b>Scholarship Program for Strengthening of TVET System in KP</b>	<u><b>8,333,000</b></u>	<u><b>8,333,000</b></u>
A03970	Others		8,333,000	8,333,000
<b>210512</b>				
<b>PS20112073</b>		<b>Up-gradation of GTVC to GPI in Battagram</b>	<u><b>11,921,000</b></u>	<u><b>49,828,000</b></u>
A03970	Others		11,921,000	49,828,000
<b>220098</b>				
<b>PS22000399</b>		<b>Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)</b>	<u><b>1,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,667,000	1,000
<b>220860</b>				
<b>PS22000736</b>		<b>F/S for upgradation of vocational institute to technical college tehsil dargai</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector TEVTA</b>			<u><b>55,256,000</b></u>	<u><b>98,164,000</b></u>



**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**EZDMC**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4728</b>		<b>Industries Department</b>		
<b>190191</b>				
<b>PS20112038</b>		<b>Land Acquisition for Marble City Buner (100 Acres)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970		Others	1,000	1,000
<b>210209</b>				
<b>PS20112134</b>		<b>Land Acquisition for Salt and Gypsum City Karak</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970		Others	1,000	1,000
<b>Total Sub Sector EZDMC</b>			<b>2,000</b>	<b>2,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>044</b>		<b>MINING AND MANUFACTURING</b>		
<b>0441</b>		<b>MANUFACTURING</b>		
<b>044120</b>		<b>OTHERS</b>		
<b>PS4634</b>		<b>Small Industries Development Board</b>		
<b>210220</b>				
<b>PS20112114</b>		<b>Establishment of SIE Dir Lower</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>210222</b>				
<b>PS20112043</b>		<b>Establishment of SIE Swabi</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220058</b>				
<b>PS22000395</b>		<b>Installation of Independent Electric Feeder at SIE Bannu and Dargai</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220064</b>				
<b>PS22000396</b>		<b>Establishment of Research and Development Unit at SIDB</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220533</b>				
<b>PS22000397</b>		<b>Rehabilitation and upgradation of SIDB's existing SIEs in Khyber Pakhtunkhwa</b>		<u><b>1,000</b></u>
A03970	Others			1,000
<b>220535</b>				
<b>PS22000398</b>		<b>F/S for revival of SIDB closed Units (HDC Booni Upper Chitral Gaba Centre Gari Habibullah Carpet Center Ogi Mansehra and Patti Training Center Pattan Kohistan</b>	<u><b>3,333,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		3,333,000	5,000,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**Small Industries Development Board**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS4728		Industries Department		
150370				
PS22000310		Acquisition of Land and Establishment of Small Industrial Estate at Swat.	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector Small Industries Development Board</b>			<b>3,338,000</b>	<b>5,006,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4728</b>		<b>Industries Department</b>		
<b>210205</b>				
<b>PS22000306</b>		<b>F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar</b>	<u><b>2,633,000</b></u>	<u><b>1,941,000</b></u>
A03970	Others		2,633,000	1,941,000
<b>210206</b>				
<b>PS22000307</b>		<b>F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar</b>	<u><b>2,633,000</b></u>	<u><b>5,290,000</b></u>
A03970	Others		2,633,000	5,290,000
<b>210523</b>				
<b>PS22000308</b>		<b>F/S for Establishment of Small Industrial Estates In Khyber Pakhtunkhwa</b>	<u><b>2,426,000</b></u>	<u><b>2,426,000</b></u>
A03970	Others		2,426,000	2,426,000
<b>210653</b>				
<b>PS22000309</b>		<b>F/S for engagement of Private Sector in TEVTA under PPP Act,2020.</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220795</b>				
<b>PS23000223</b>		<b>Establishment of Green Hydrogen Plant in Khyber-Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220796</b>				
<b>PS23000224</b>		<b>Establishment of Economic Zone in Daraban</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		

PS4728 Industries Department

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Total Sub Sector PPP

7,695,000

9,660,000

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TOTAL SECTOR INDUSTRIES

125,261,000

168,692,000

NC22062(054)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,414,009,000</b>
<b>Total:</b>	<b>2,414,009,000</b>

**POPULATION WELFARE**

**Population Welfare**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>07</b>	<b>HEALTH</b>		
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>		
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>		
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>		
<b>PS4832</b>	<b>Population Welfare</b>		
<b>170244</b>			
<b>PS17000339</b>	<b>Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs FP 2020 goal and vision of population policy</b>	<b><u>19,897,000</u></b>	<b><u>19,897,000</u></b>
A03970	Others	19,897,000	19,897,000
<b>190023</b>			
<b>PS19001980</b>	<b>Establishment of 10 Adolescent &amp; Sexual Reproductive Health Centre</b>	<b><u>10,771,000</u></b>	<b><u>10,771,000</u></b>
A03970	Others	10,771,000	10,771,000
<b>200001</b>			
<b>PS20100301</b>	<b>Establishment of Mobile Service Unit in Upper Kohistan &amp; Kolai Palas</b>	<b><u>2,419,000</u></b>	<b><u>2,419,000</u></b>
A03970	Others	2,419,000	2,419,000
<b>210273</b>			
<b>PS20111918</b>	<b>Establishment of 200 Family Welfare Centers in Khyber Pakhtunkhwa.</b>	<b><u>126,579,000</u></b>	<b><u>126,579,000</u></b>
A03970	Others	126,579,000	126,579,000
<b>Total Sub Sector Population Welfare</b>		<b>159,666,000</b>	<b>159,666,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>		<b>159,666,000</b>	<b>159,666,000</b>

**NC22058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,180,084,000</b>
<b>Total:</b>	<b>4,180,084,000</b>

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**Establishment & Administration**

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**Administration**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>	<b>GENERAL SERVICES</b>		
<b>0151</b>	<b>PERSONNEL SERVICES</b>		
<b>015101</b>	<b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>		
 <b>PS5341</b>			
<b>160175</b>			
<b>PS20100239</b>	<b>Establishment of Performance Management and Reforms Unit in the Chief Secretary Office</b>	<b>13,333,000</b>	<b>25,000,000</b>
A03970	Others	13,333,000	25,000,000
<b>210254</b>			
<b>PS20112046</b>	<b>Installation of Optical Fiber Networking/CBT and upgradation of existing I.T System of Khyber Pakhtunkhwa Public Service Commission.</b>	<b>8,167,000</b>	<b>10,000,000</b>
A03970	Others	8,167,000	10,000,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS5340</b>				
<b>220562</b>				
<b>PS22000353</b>		<b>Construction of Hostel External &amp; Internal Electrification and Gas Fire Fighting System Lumpsum Plumbing works Development Charges and Detail Supervision</b>	<u><b>6,667,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		6,667,000	5,000,000
<b>220744</b>				
<b>PS22000787</b>		<b>Infrastructure and beautification works at Civil Officer Mess</b>	<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>220841</b>				
<b>PS22000724</b>		<b>F/S for Establishment of Provincial Services Academy</b>	<u><b>6,667,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		6,667,000	5,000,000
<b>Total Sub Sector Administration</b>			<b>39,834,000</b>	<b>45,000,000</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>			<b>39,834,000</b>	<b>45,000,000</b>



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**ST&IT**

**Science and Technology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>		
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>		
<b>PS4693</b>		<b>Information Technology</b>		
<b>140863</b>				
<b>PS14000462</b>		<b>IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.</b>	<u><b>14,558,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		14,558,000	10,000,000
<b>180341</b>				
<b>PS18000215</b>		<b>Revamping and Rejuvenation of ST&amp;IT Department</b>	<u><b>500,000</b></u>	<u><b>1,700,000</b></u>
A12470	Others		500,000	1,700,000
<b>210772</b>				
<b>PS21111641</b>		<b>Building Provincial STI System</b>	<u><b>17,035,000</b></u>	<u><b>34,863,000</b></u>
A03970	Others		17,035,000	34,863,000
<b>210773</b>				
<b>PS21111642</b>		<b>Building STI Capacity in emerging Technologies(Phase-1)</b>	<u><b>6,667,000</b></u>	<u><b>16,330,000</b></u>
A03970	Others		6,667,000	16,330,000
<b>220423</b>				
<b>PS22000443</b>		<b>Up gradation of Data Center</b>	<u><b>1,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,667,000	1,000
<b>220810</b>				
<b>PS22000444</b>		<b>Feasibility Study and Establishment of Science Museum in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Science and Technology</b>			<b>40,428,000</b>	<b>62,895,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>		
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>		
<b>PS4693</b>		<b>Information Technology</b>		
<b>190395</b>				
<b>PS19002013</b>		<b>Digital Governance initiative for Khyber Pakhtunkhwa</b>	<u><b>658,000</b></u>	<u><b>1,800,000</b></u>
A03970	Others		658,000	1,800,000
<b>190431</b>				
<b>PS20100330</b>		<b>Establishment of Pilot Citizen Facilitation Center in Peshawar</b>	<u><b>8,667,000</b></u>	<u><b>15,000,000</b></u>
A05270	To Others		8,667,000	15,000,000
<b>210532</b>				
<b>PS22000323</b>		<b>F/S and Establishment of Special Technology Zone Mardan</b>	<u><b>433,000</b></u>	<u><b>430,000</b></u>
A03970	Others		433,000	430,000
<b>210652</b>				
<b>PS22000324</b>		<b>F/S, design and Establishment of IT Park Abbottabad.</b>		<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>210684</b>				
<b>PS20112116</b>		<b>Establishment of Digital City Haripur</b>	<u><b>6,667,000</b></u>	<u><b>6,667,000</b></u>
A03970	Others		6,667,000	6,667,000
<b>210687</b>				
<b>PS20112112</b>		<b>Digital Economy and Skill Center (DESC) Shankar Campus Mardan</b>	<u><b>23,333,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		23,333,000	20,000,000
<b>210698</b>				
<b>PS22000325</b>		<b>Establishment of CFCs in Khyber Pakhtunkhwa</b>	<u><b>56,667,000</b></u>	<u><b>40,706,000</b></u>
A03970	Others		56,667,000	40,706,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**ST&IT**

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**Information Technology Board (KPITB)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>		
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>		
<b>PS4693</b>		<b>Information Technology</b>		
<b>220287</b>				
<b>PS22000441</b>		<b>Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220538</b>				
<b>PS22000442</b>		<b>F/S for Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa</b>		<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>220650</b>				
<b>PS23000253</b>		<b>Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>96,427,000</b>	<b>86,605,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**ST&IT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0154		OTHER GENERAL SERVICES		
015405		CENTRALIZED DATA PROCESSING SERVICES		
PS4693		Information Technology		
210725				
PS22000326		Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost= 300 Million)	<u>333,000</u>	<u>1,000,000</u>
A03970		Others	333,000	1,000,000
<b>Total Sub Sector PPP</b>			<b>333,000</b>	<b>1,000,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>137,188,000</b>	<b>150,500,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045201</b>		<b>ADMINISTRATION</b>		
<b>PS4732</b>		<b>Transport</b>		
<b>220743</b>				
<b>PS22000465</b>		<b>Plan for traffic flow and road safety management through education and engineering</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220857</b>				
<b>PS22000750</b>		<b>Provision of Eco-Friendly Fuel-Efficient Public Transport Services at Abbottabad City and Mingora City &amp; adjacent Areas</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Transport</b>			<b>2,000</b>	<b>2,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**TRANSPORT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045201</b>		<b>ADMINISTRATION</b>		
<b>PS4732</b>		<b>Transport</b>		
<b>220813</b>				
<b>PS22000462</b>		<b>Feasibility Study &amp; Establishment of vehicle fitness and emission testing certification system in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220814</b>				
<b>PS22000463</b>		<b>Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector PPP</b>			<b>2,000</b>	<b>2,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>4,000</b>	<b>4,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,442,666,000</b>
<b>Total:</b>	<b>1,442,666,000</b>

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>		
<b>PS4751</b>		<b>Board of Revenue</b>		
<b>100311</b>				
<b>PS14000584</b>		<b>Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)</b>	<b>30,000,000</b>	<b>1,000</b>
A12470	Others		30,000,000	1,000
<b>140585</b>				
<b>PS14000585</b>		<b>Computerization of Land Records in Remaining Districts of Khyber Pakhtunkhwa.</b>	<b>30,000,000</b>	<b>30,000,000</b>
A03970	Others		30,000,000	30,000,000
<b>190183</b>				
<b>PS19001920</b>		<b>Settlement of Land Records in Districts Dir Lower Dir Upper and Tehsil KalamSwat</b>	<b>57,331,000</b>	<b>86,000,000</b>
A03970	Others		57,331,000	86,000,000
<b>200294</b>				
<b>PS22000287</b>		<b>Establishment of Resource Centre &amp; E-Stamp introduction in Khyber Pakhtunkhwa</b>	<b>13,333,000</b>	<b>12,000,000</b>
A03970	Others		13,333,000	12,000,000
<b>210536</b>				
<b>PS20112085</b>		<b>Establishment of IT / GIS Lab at Revenue Academy Peshawar</b>	<b>1,667,000</b>	<b>2,600,000</b>
A03970	Others		1,667,000	2,600,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>		
<b>PS4751</b>		<b>Board of Revenue</b>		
<b>210680</b>				
<b>PS20112100</b>		<b>Automation and Establishment of Online Repository of Registered Instruments for Sub-Registrar Offices in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>210681</b>				
<b>PS20112101</b>		<b>Establishment of Taxation and Reforms Unit in Board of Revenue.</b>	<u><b>8,333,000</b></u>	<u><b>4,333,000</b></u>
A03970	Others		8,333,000	4,333,000
<b>220177</b>				
<b>PS22000341</b>		<b>Settlement and Digitization of Land Record in Districts Torghar Kohistan Lower Kohistan Upper and Kolai Palas</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220907</b>				
<b>PS22000781</b>		<b>Improvement of Offices and Upgradation of Conference Room with IT/VideoCon facilities at Board of Revenue.</b>	<u><b>5,639,000</b></u>	<u><b>11,917,000</b></u>
A03970	Others		5,639,000	11,917,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>146,305,000</b>	<b>146,853,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>146,305,000</b>	<b>146,853,000</b>



**NC12061(053)**  
**EDUCATION AND TRAINING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,907,577,000</b>
<b>Total:</b>	<b>2,907,577,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>	<b>PRIMARY</b>		
<b>PS4501</b>	<b>Primary Education</b>		
<b>150548</b>			
<b>PS15000002</b>	<b>Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>71,404,000</u></b>	<b><u>35,000,000</u></b>
A03970	Others	71,404,000	35,000,000
<b>170205</b>			
<b>PS17000148</b>	<b>Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa</b>	<b><u>61,573,000</u></b>	<b><u>30,000,000</u></b>
A12470	Others	61,573,000	30,000,000
<b>170207</b>			
<b>PS17000149</b>	<b>Establishment of 100 Primary Schools (B&amp;G 30:70) on need basis in Khyber Pakhtunkhwa</b>	<b><u>116,517,000</u></b>	<b><u>30,000,000</u></b>
A12470	Others	116,517,000	30,000,000
<b>170557</b>			
<b>PS17000152</b>	<b>Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa</b>	<b><u>49,913,000</u></b>	<b><u>30,000,000</u></b>
A12470	Others	49,913,000	30,000,000
<b>200025</b>			
<b>PS20100057</b>	<b>Establishment of 100 Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>60,000,000</u></b>
A12470	Others	100,000,000	60,000,000
<b>210493</b>			
<b>PS20111770</b>	<b>Establishment of 50 ( 30:70 B&amp;G) Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>6,667,000</u></b>	<b><u>30,000,000</u></b>

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>		<b>PRIMARY</b>		
<b>PS4501</b>		<b>Primary Education</b>		
A03970	Others		6,667,000	30,000,000
<b>220263</b>				
<b>PS22000088</b>		<b>Standardization of 200 primary schools (B&amp;G) with highest enrolment on need basis in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220264</b>				
<b>PS22000089</b>		<b>Establishment of 100 Girls Primary Schools on Need basis in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220265</b>				
<b>PS22000090</b>		<b>Upgradation of 150 Primary to Middle schools in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220840</b>				
<b>PS23000023</b>		<b>Reconstruction and Shifting of GPS and GGPS No 2 Mula Jan Kalay to Sarwar Abad Tehsil Takht Bhai District Mardan</b>	<u><b>40,000,000</b></u>	<u><b>9,000,000</b></u>
A03970	Others		40,000,000	9,000,000
<b>Total Sub Sector Primary Education</b>			<b>446,077,000</b>	<b>224,003,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>446,077,000</b>	<b>224,003,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP NO.	DDO Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>	<b>PRIMARY</b>		
<b>PS5175</b>	<b>Primary Education</b>		
<b>200166</b>			
<b>PS20100341</b>	Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	<b>1,166,667,000</b>	<b>1,166,670,000</b>
A03970	Others	1,166,667,000	1,166,670,000
<b>Total Sub Sector Primary Education</b>		<b>1,166,667,000</b>	<b>1,166,670,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>1,166,667,000</b>	<b>1,166,670,000</b>

**NC12061(053)**  
**EDUCATION AND TRAINING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,907,577,000</b>
<b>Total:</b>	<b>2,907,577,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>	<b>PRIMARY</b>		
<b>PS4501</b>	<b>Primary Education</b>		
<b>160524</b>			
<b>PS22000016</b>	<b>Establishment of Cadet College Swat (Phase-III)</b>	<b><u>6,050,000</u></b>	<b><u>18,150,000</u></b>
A03970	Others	6,050,000	18,150,000
<b>170204</b>			
<b>PS17000154</b>	<b>Reconstruction of 100 Middle Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>50,000,000</u></b>	<b><u>29,000,000</u></b>
A12470	Others	50,000,000	29,000,000
<b>170206</b>			
<b>PS17000155</b>	<b>Reconstruction of 100 High Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>21,834,000</u></b>	<b><u>31,756,000</u></b>
A12470	Others	21,834,000	31,756,000
<b>170529</b>			
<b>PS17000163</b>	<b>Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II</b>	<b><u>44,243,000</u></b>	<b><u>15,000,000</u></b>
A03970	Others	44,243,000	15,000,000
<b>190349</b>			
<b>PS19001639</b>	<b>Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa</b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>
A12470	Others	50,000,000	60,000,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>		<b>PRIMARY</b>		
<b>PS4501</b>		<b>Primary Education</b>		
<b>190428</b>				
<b>PS19001641</b>		<b>Establishment of Model School Imparting Modern Education integrating with religious Education ( pilot basis)</b>	<u><b>1,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		1,000	60,000,000
<b>200026</b>				
<b>PS20100060</b>		<b>Upgradation of 150 Primary schools to Middle level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>66,667,000</b></u>	<u><b>80,000,000</b></u>
A12470	Others		66,667,000	80,000,000
<b>200027</b>				
<b>PS20100061</b>		<b>Upgradation of 100 Middle schools to High level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>66,667,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		66,667,000	50,000,000
<b>200028</b>				
<b>PS20100062</b>		<b>Upgradation of 100 High schools to Higher Secondary level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>66,667,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		66,667,000	50,000,000
<b>200067</b>				
<b>PS20100059</b>		<b>Peshawar Schools Development Plan</b>	<u><b>108,510,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		108,510,000	50,000,000
<b>200131</b>				
<b>PS20100063</b>		<b>Reconstruction of 300 Govt Schools (100 Primary 100 Middle &amp; 100 High) (B&amp;G) on need basis in KP</b>	<u><b>76,665,000</b></u>	<u><b>40,000,000</b></u>

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>		<b>PRIMARY</b>		
<b>PS4501</b>		<b>Primary Education</b>		
A12470	Others		76,665,000	40,000,000
<b>200132</b>				
<b>PS20100064</b>		<b>Reconstruction of ERRR leftover Strategy and Non- Startegy Schools in KP</b>	<u>203,833,000</u>	<u>300,000,000</u>
A12470	Others		203,833,000	300,000,000
<b>210328</b>				
<b>PS23000024</b>		<b>Feasibility study and Establishment of Swat Model School</b>	<u>16,650,000</u>	<u>1,000</u>
A03970	Others		16,650,000	1,000
<b>210329</b>				
<b>PS20111728</b>		<b>Feasibility study &amp; establishment of Cadet College at Bannu.(PC-II Approved)</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>210491</b>				
<b>PS20111768</b>		<b>Establishment of 50 ( 30:70 B&amp;G) Secondary Schools in Khyber Pakhtunkhwa</b>	<u>6,667,000</u>	<u>30,000,000</u>
A03970	Others		6,667,000	30,000,000
<b>210638</b>				
<b>PS20111804</b>		<b>Construction of Additional block for Husnain Shareef Shaheed HSS District Peshawar</b>	<u>42,833,000</u>	<u>40,000,000</u>
A12470	Others		42,833,000	40,000,000
<b>210641</b>				
<b>PS20111868</b>		<b>Rehabilitation / Preservation of GGHSS Lady Griffith and Govt Centennial Model High School Usama Zafar Shaheed School Peshawar</b>	<u>8,470,000</u>	<u>15,527,000</u>
A03970	Others		8,470,000	15,527,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE		
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES		
091102		PRIMARY		
PS4501		Primary Education		
220573				
PS22000019		Establishment/Construction of Bannu Center of Excellence for state Children	<u>33,333,000</u>	<u>52,270,000</u>
A03970		Others	33,333,000	52,270,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>092101</b>		<b>SECONDARY EDUCATION</b>		
<b>PS4504</b>		<b>Secondary Education</b>		
<b>110441</b>				
PS11000238		Establishment of one Cadet College in Khyber Pakhtunkhwa (PC-II Approved)	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000
<b>120470</b>				
PS12000110		Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).	<u>96,581,000</u>	<u>60,000,000</u>
A12470	Others		96,581,000	60,000,000
<b>150145</b>				
PS14000659		Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)	<u>50,000,000</u>	<u>40,000,000</u>
A12470	Others		50,000,000	40,000,000
<b>150554</b>				
PS15000012		Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa	<u>20,607,000</u>	<u>40,000,000</u>
A03970	Others		20,607,000	40,000,000
<b>150556</b>				
PS15000014		Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa	<u>33,476,000</u>	<u>40,000,000</u>
A12470	Others		33,476,000	40,000,000
<b>150557</b>				
PS15000015		Up-gradation of 50 Govt Girls High Schools to Higher Secondary level	<u>28,190,000</u>	<u>30,000,000</u>
A12470	Others		28,190,000	30,000,000



NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>092101</b>		<b>SECONDARY EDUCATION</b>		
<b>PS4504</b>		<b>Secondary Education</b>		
<b>150730</b>				
<b>PS15000017</b>		<b>Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa</b>	<b><u>93,223,000</u></b>	<b><u>60,000,000</u></b>
A03970	Others		93,223,000	60,000,000
<b>160525</b>				
<b>PS16000310</b>		<b>Establishment of Girls Cadet College at Mardan.</b>	<b><u>50,000,000</u></b>	<b><u>80,000,000</u></b>
A12470	Others		50,000,000	80,000,000
<b>160593</b>				
<b>PS16000134</b>		<b>Upgradation of 50 Primary Schools to Middle level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>13,818,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings		13,818,000	30,000,000
<b>160594</b>				
<b>PS16000135</b>		<b>Upgradation of 50 Middle Schools to High level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>71,887,000</u></b>	<b><u>60,000,000</u></b>
A12403	Other buildings		71,887,000	60,000,000
<b>160595</b>				
<b>PS16000136</b>		<b>Upgradation of 50 High Schools to Higher Secondary level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>52,897,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings		52,897,000	30,000,000
<b>220270</b>				
<b>PS22000091</b>		<b>Establishment of 142 Science Labs in High &amp; Higher Secondary schools in Khyber Pakhtunkhwa</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>092101</b>		<b>SECONDARY EDUCATION</b>		
<b>PS4504</b>		<b>Secondary Education</b>		
A03970	Others		1,000	1,000
<b>220271</b>				
<b>PS22000092</b>		<b>Establishment of 100 Examination Hall in High &amp; Higher Secondary schools in Khyber Pakhtunkhwa</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220645</b>				
<b>PS22000093</b>		<b>Establishment of Cadet College Dir Upper</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220838</b>				
<b>PS22000692</b>		<b>Construction of Reception Hall, Parking lot, Main Gate with boundary Wall / Fencing of College perimeter along Pindi Road, and Replacement of Mud plastering / Roof treatment in Cadet College Kohat.</b>	<u>23,920,000</u>	<u>30,000,000</u>
A03970	Others		23,920,000	30,000,000
<b>Total Sub Sector Secondary Education</b>			<b>1,453,693,000</b>	<b>1,471,708,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>1,453,693,000</b>	<b>1,471,708,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**E&SE Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>		
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>		
<b>091102</b>		<b>PRIMARY</b>		
<b>PS5175</b>		<b>Primary Education</b>		
<b>200065</b>				
<b>PS20100340</b>		<b>Continuation of PMU for Provision of Stipends to Secondary School Girls Students of KP (SBSE)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>220781</b>				
<b>PS22000470</b>		<b>Provision of 1000 ECE facilities in primary schools on need basis in KP(SBSE)</b>	<b>1,000</b>	<b>250,000,000</b>
A03970	Others		1,000	250,000,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>2,000</b>	<b>250,001,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>2,000</b>	<b>250,001,000</b>

NC12061(053)  
EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,907,577,000</b>
<b>Total:</b>	<b>2,907,577,000</b>

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>096</b>	<b>ADMINISTRATION</b>		
<b>0961</b>	<b>ADMINISTRATION</b>		
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>		
<b>PS4913</b>	<b>E&amp;SE Department</b>		
<b>140199</b>			
<b>PS23000018</b>	<b>Reconstruction of 760 Non-Strategy Earthquake affected schools</b>	<b><u>200,000,000</u></b>	<b><u>300,000,000</u></b>
A03970	Others	200,000,000	300,000,000
<b>140206</b>			
<b>PS23000019</b>	<b>Reconstruction of existing Primary Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis</b>	<b><u>57,192,000</u></b>	<b><u>40,000,000</u></b>
A03970	Others	57,192,000	40,000,000
<b>180503</b>			
<b>PS23000020</b>	<b>Development of Barikot Center/Site for Scout Purpose</b>	<b><u>8,670,000</u></b>	<b><u>8,670,000</u></b>
A03970	Others	8,670,000	8,670,000
<b>190113</b>			
<b>PS23000021</b>	<b>Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities</b>	<b><u>46,667,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others	46,667,000	50,000,000
<b>220272</b>			
<b>PS22000086</b>	<b>Completion of balance work in reconstruction under ERRRA Strategy for leftover schools in Khyber Pakhtunkhwa</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03970	Others	1,000	1,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
PS4913		E&SE Department		
220661				
PS22000087		Establishment/ Reconstruction/ upgradation of Primary Middle and High School at Upper Swat District Swat	<u>16,667,000</u>	<u>30,000,000</u>
A03970		Others	16,667,000	30,000,000
220781				
PS23000022		Provision of 1000 ECE facilities in primary schools on need basis in KP(SBSE)	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220935				
PS22000785		Establishment / Reconstruction /Up-gradation of Primary / Middle and High Schools at Swabi	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>329,199,000</b>	<b>428,673,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>329,199,000</b>	<b>428,673,000</b>

**NC12058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**FOOD**

**Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>		
<b>0414</b>		<b>STATE TRADING</b>		
<b>041401</b>		<b>FOOD (WHEAT)</b>		
<b>PS4754</b>		<b>FOOD</b>		
<b>160502</b>				
<b>PS19001659</b>		<b>Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa.</b>	<b><u>6,963,000</u></b>	<b><u>13,926,000</u></b>
A13370		Others	6,963,000	13,926,000
<b>170606</b>				
<b>PS17000187</b>		<b>Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank</b>	<b><u>17,977,000</u></b>	<b><u>5,000,000</u></b>
A12470		Others	17,977,000	5,000,000
<b>170608</b>				
<b>PS19001658</b>		<b>Construction of Food Grain Godowns of 5000 Ton Capacity and Field Offices in District Dir Upper.</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12470		Others	1,000	1,000
<b>170616</b>				
<b>PS17000194</b>		<b>Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>
A12470		Others	10,000,000	5,000,000
<b>170617</b>				
<b>PS17000199</b>		<b>Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan</b>	<b><u>9,015,000</u></b>	<b><u>22,848,000</u></b>
A12470		Others	9,015,000	22,848,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**FOOD**

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**Food**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>		
<b>0414</b>		<b>STATE TRADING</b>		
<b>041401</b>		<b>FOOD (WHEAT)</b>		
<b>PS4754</b>		<b>FOOD</b>		
<b>210630</b>				
<b>PS22000021</b>		<b>Provision of ICT Based Interventions in Food Department</b>	<u><b>9,837,000</b></u>	<u><b>7,525,000</b></u>
A03970	Others		9,837,000	7,525,000
<b>220171</b>				
<b>PS22000107</b>		<b>Construction of Food Grain Godowns of 20000 Metric Ton Capacity in Districts Charsadda Mardan Swabi Swat and Battagram</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		5,000,000	5,000,000
<b>220172</b>				
<b>PS22000108</b>		<b>Retrofitting of National Reserve Center Godowns at Azakhel District Nowshera</b>	<u><b>5,387,000</b></u>	<u><b>5,387,000</b></u>
A03970	Others		5,387,000	5,387,000
<b>Total Sub Sector Food</b>			<b>64,180,000</b>	<b>64,687,000</b>
<b>TOTAL SECTOR FOOD</b>			<b>64,180,000</b>	<b>64,687,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INFORMATION**

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**INFORMATION**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**083 BROADCASTING AND PUBLISHING**  
**0831 BROADCASTING AND PUBLISHING**  
**083104 PUBLIC RELATIONS**

**PS4760 INFORMATION DEPARTMENT**

190229

PS23000046 Construction Restoration and Rehabilitation  
of Press Clubs on Need Basis

6,000,0003,000,000

A03970 Others

6,000,000

3,000,000

220923

PS23000047 F/S and Construction of Media Colony  
Abbottabad

1,0001,000

A03970 Others

1,000

1,000

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**Total Sub Sector INFORMATION**
**6,001,000****3,001,000**


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**TOTAL SECTOR INFORMATION**
**6,001,000****3,001,000**


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**NC12061(053)  
EDUCATION AND TRAINING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,907,577,000</b>
<b>Total:</b>	<b>2,907,577,000</b>

**HIGHER EDUCATION**

**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4512</b>		<b>College Education</b>		
<b>050179</b>				
<b>PS05001082</b>		<b>Establishment of Govt. Colleges in Khyber PakhtunKhwa. (Phase II)</b>	<b><u>19,334,000</u></b>	<b><u>50,000,000</u></b>
A12470		Others	19,334,000	50,000,000
<b>100248</b>				
<b>PS10000164</b>		<b>Establishment of 15 Govt Colleges in Khyber PakhtunKhwā for Boys and Girls (Phase-IV)</b>	<b><u>33,333,000</u></b>	<b><u>1,000</u></b>
A12470		Others	33,333,000	1,000
<b>120268</b>				
<b>PS12000157</b>		<b>Establishment of 20 Govt. Colleges Male &amp; Female in Khyber PakhtunKhwā (Phase-V).</b>	<b><u>84,549,000</u></b>	<b><u>150,000,000</u></b>
A12470		Others	84,549,000	150,000,000
<b>140589</b>				
<b>PS14000026</b>		<b>Establishment of 07 Govt. Colleges in Khyber PakhtunKhwā .</b>	<b><u>15,060,000</u></b>	<b><u>30,180,000</u></b>
A12470		Others	15,060,000	30,180,000
<b>150031</b>				
<b>PS15000023</b>		<b>Establishment of Government Degree Colleges in Khyber PakhtunKhwā on need basis</b>	<b><u>50,000,000</u></b>	<b><u>54,000,000</u></b>
A03970		Others	50,000,000	54,000,000
<b>160522</b>				
<b>PS16000168</b>		<b>Establishment of 10 Govt Colleges in Khyber PakhtunKhwā</b>	<b><u>26,158,000</u></b>	<b><u>1,000</u></b>

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4512</b>		<b>College Education</b>		
A12470	Others		26,158,000	1,000
<b>170006</b>				
<b>PS18000103</b>		<b>Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)</b>	<u>40,000,000</u>	<u>50,000,000</u>
A12470	Others		40,000,000	50,000,000
<b>180524</b>				
<b>PS18000106</b>		<b>Reconstruction/Special Repair of Govt Colleges in KP</b>	<u>43,260,000</u>	<u>30,000,000</u>
A12470	Others		43,260,000	30,000,000
<b>180621</b>				
<b>PS19001695</b>		<b>Establishment of 10 Government Colleges (boys &amp; girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land &amp; Boundary Wall).</b>	<u>287,000,000</u>	<u>286,000,000</u>
A03970	Others		287,000,000	286,000,000
<b>190392</b>				
<b>PS19001698</b>		<b>Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa</b>	<u>53,187,000</u>	<u>8,000,000</u>
A12470	Others		53,187,000	8,000,000
<b>200116</b>				
<b>PS22000025</b>		<b>Feasibility study and establishment of GGDC Tahkal Peshawar</b>	<u>8,333,000</u>	<u>1,000</u>
A03970	Others		8,333,000	1,000
<b>200138</b>				
<b>PS20100107</b>		<b>Provision of Addtioanal infrastructure and repair of exsiting colleges</b>	<u>63,333,000</u>	<u>70,000,000</u>
A12470	Others		63,333,000	70,000,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION**

**College Education**

P./ADP DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4512</b>	<b>College Education</b>		
<b>210495</b>			
<b>PS20111840</b>	Establishment of 30 Colleges across the Province (GD/GGD/ GCMS/GGCMS Colleges ) (B) /PDWP /	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>210496</b>			
<b>PS20111771</b>	Establishment of Govt Degree College Boi Abbottabad	<u>16,667,000</u>	<u>5,000,000</u>
A03970	Others	16,667,000	5,000,000
<b>210635</b>			
<b>PS20111802</b>	Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis	<u>20,000,000</u>	<u>1,000</u>
A12470	Others	20,000,000	1,000
<b>210695</b>			
<b>PS20111819</b>	Construction of BS Blocks Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa	<u>66,667,000</u>	<u>50,000,000</u>
A12470	Others	66,667,000	50,000,000
<b>210696</b>			
<b>PS20111888</b>	Provision for Land Compensation of Decretal Cases / Balance Works	<u>20,000,000</u>	<u>1,000</u>
A03970	Others	20,000,000	1,000
<b>211029</b>			
<b>PS22000026</b>	Establishment of 11 Colleges across the Province (GD/GGD Colleges) NON-ADP	<u>33,333,000</u>	<u>1,000</u>

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

**HIGHER EDUCATION**

**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4512</b>		<b>College Education</b>		
A03970	Others		33,333,000	1,000
<b>220452</b>				
<b>PS22000131</b>		<b>Establishment of 2 Nos of Degree Colleges 01 No in Peshawar 01 No in Malakand</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220846</b>				
<b>PS22000697</b>		<b>Provision of B.S blocks and missing facilities in colleges.</b>	<u>8,333,000</u>	<u>1,000</u>
A03970	Others		8,333,000	1,000
<b>220859</b>				
<b>PS23000031</b>		<b>F/S and Solarization of Colleges (General + Commerce) on need basis</b>	<u>16,667,000</u>	<u>1,000</u>
A03970	Others		16,667,000	1,000
<b>Total Sub Sector College Education</b>			<b>905,216,000</b>	<b>783,190,000</b>

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Commerce & Management Sciences**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>		
<b>PS4884</b>		<b>Commerce &amp; Management Sciences</b>		
<b>210723</b>				
<b>PS22000133</b>		<b>Establishment of Govt Commerce College at Tehsil Takht-i-Bahi Mardan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970		Others	1,000	1,000
<b>220552</b>				
<b>PS22000134</b>		<b>Establishment of Government College of Management Sciences No 2 Matta Swat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970		Others	1,000	1,000
<b>Total Sub Sector Commerce &amp; Management Sciences</b>			<b>2,000</b>	<b>2,000</b>

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>PS4707</b>		<b>University Education</b>		
<b>150042</b>				
<b>PS23000033</b>		<b>Establishment of Sub-Campus of UET at Dir (Upper)</b>	<u><b>1,000</b></u>	
A03970		Others	1,000	
<b>220451</b>				
<b>PS23000034</b>		<b>Conversion of Swat University Campus Shangla into full fledge University namely University of Shangla</b>	<u><b>1,000</b></u>	
A03970		Others	1,000	
<b>220748</b>				
<b>PS22000137</b>		<b>Conversion of KUST sub-campus Hangu into University of Hangu</b>	<u><b>1,000</b></u>	
A03970		Others	1,000	
<b>Total Sub Sector University Education</b>			<b>3,000</b>	

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PS4512		College Education		
220454				
PS23000032		Construction of Building for Gandhara Hindko Academy	<u>6,667,000</u>	<u>1,000</u>
A03970		Others	6,667,000	1,000
<b>Total Sub Sector Higher Education Department</b>			<b>6,667,000</b>	<b>1,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>911,888,000</b>	<b>783,193,000</b>

**NC12058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>5,055,009,000</b>
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4764</b>		<b>Housing</b>		
<b>100211</b>				
<b>PS10000200</b>		<b>Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.</b>	<u><b>40,000,000</b></u>	<u><b>9,000,000</b></u>
A12470		Others	40,000,000	9,000,000
<b>100353</b>				
<b>PS10000517</b>		<b>Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar.</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05270		To Others	1,000	1,000
<b>150440</b>				
<b>PS15000374</b>		<b>Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft</b>	<u><b>100,666,000</b></u>	<u><b>137,998,000</b></u>
A03970		Others	100,666,000	137,998,000
<b>150670</b>				
<b>PS15000214</b>		<b>Establishment of Housing Foundation for Government Servants</b>	<u><b>2,000,000</b></u>	<u><b>4,000,000</b></u>
A03970		Others	2,000,000	4,000,000
<b>180044</b>				
<b>PS20100114</b>		<b>Feasibility Studies for Development of Housing Schemes Satellite Towns Commercial Properties in Kp</b>	<u><b>3,333,000</b></u>	<u><b>10,020,000</b></u>
A12470		Others	3,333,000	10,020,000



**NC12058(050)  
DEVELOPMENT**

(Capital)

**HOUSING**

**Housing**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4764</b>	<b>Housing</b>		
<b>200106</b>			
<b>PS20100115</b>	<b>Construction Of Boundary Wall Main Gate &amp; Check Post i e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHAP)</b>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>
A12470	Others	20,000,000	5,000,000
<b>210740</b>			
<b>PS20111829</b>	<b>Development of Peri Urban Housing Schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220881</b>			
<b>PS23000040</b>	<b>Establishment of Banni Gul Housing Scheme</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>221110</b>			
<b>PS23000041</b>	<b>Construction of multi story Commercial / Residential building at Warsak-1 (Own Source)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>221112</b>			
<b>PS23000042</b>	<b>Dangram Housing Scheme Swat (Own Source)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>Total Sub Sector Housing</b>		<b>166,004,000</b>	<b>166,023,000</b>
<b>TOTAL SECTOR HOUSING</b>		<b>166,004,000</b>	<b>166,023,000</b>

NC12062(054)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,943,679,000</b>
<b>Total:</b>	<b>1,943,679,000</b>

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>073</b>		<b>HOSPITAL SERVICES</b>		
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS4518</b>		<b>General Hospitals</b>		
<b>140764</b>				
<b>PS14000049</b>		<b>Construction of Category-C Hospital at Balakot Mansehra.</b>	<b>35,209,000</b>	<b>35,000,000</b>
A12470		Others	35,209,000	35,000,000
<b>150007</b>				
<b>PS14000660</b>		<b>Upgradation of RHC Oghi to Cat-D Hospital, Mansehra (PC-II Date 25-3-2015)</b>	<b>37,391,000</b>	<b>38,000,000</b>
A12470		Others	37,391,000	38,000,000
<b>151063</b>				
<b>PS19001683</b>		<b>Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas.</b>	<b>10,000,000</b>	<b>1,000</b>
A03970		Others	10,000,000	1,000
<b>180467</b>				
<b>PS18000090</b>		<b>Establishment of Trauma Centre in DHQ Hospital Lakki Marwat</b>	<b>25,279,000</b>	<b>10,000,000</b>
A12470		Others	25,279,000	10,000,000
<b>180596</b>				
<b>PS18000093</b>		<b>Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital Swabi</b>	<b>28,688,000</b>	<b>30,000,000</b>
A12470		Others	28,688,000	30,000,000
<b>180599</b>				
<b>PS19001680</b>		<b>Establishment of Paeds Hospital at District Swat (Phase-I).</b>	<b>100,000,000</b>	<b>80,000,000</b>

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>073</b>		<b>HOSPITAL SERVICES</b>		
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS4518</b>		<b>General Hospitals</b>		
A03970	Others		100,000,000	80,000,000
<b>180602</b>				
<b>PS18000091</b>		<b>Establishment of Cat-D Hospital at Baka Khel District Bannu</b>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000
<b>190418</b>				
<b>PS19001681</b>		<b>Re-Construction of Barikot Hospital, District Swat.</b>	<u>38,639,000</u>	<u>30,000,000</u>
A12470	Others		38,639,000	30,000,000
<b>190420</b>				
<b>PS19001679</b>		<b>Up-Gradation of THQ Hospital Bisham from Cat-D to Cat-C Hospital, District Shangla.</b>	<u>33,333,000</u>	<u>40,000,000</u>
A12470	Others		33,333,000	40,000,000
<b>190458</b>				
<b>PS19001682</b>		<b>Upgradation of existing THQ Hospital Matta to Cat-B Hospital (Vertical Expansion) along with (Level-II) Trauma Center/Accident &amp; Emergency Center, District Swat</b>	<u>6,667,000</u>	<u>15,000,000</u>
A12470	Others		6,667,000	15,000,000
<b>190466</b>				
<b>PS19001678</b>		<b>Upgradation of Sarqalla RHC to Category-D Hospital in PK-21, Distt Buner.</b>	<u>33,333,000</u>	<u>35,000,000</u>
A12470	Others		33,333,000	35,000,000
<b>190524</b>				
<b>PS19001676</b>		<b>Establishment of Women &amp; Children Hospital in District Swabi (Phase-I)</b>	<u>100,000,000</u>	<u>80,000,000</u>
A12470	Others		100,000,000	80,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>07</b>	<b>HEALTH</b>		
<b>073</b>	<b>HOSPITAL SERVICES</b>		
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>		
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS4518</b>	<b>General Hospitals</b>		
<b>190527</b>			
<b>PS19001677</b>	<b>Upgradation of RHC Jologram to Cat-D Hospital in Malakand</b>	<u><b>16,667,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others	16,667,000	10,000,000
<b>210418</b>			
<b>PS20111679</b>	<b>Establishment of Cardiology Unit &amp; Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP 50% ADP) (ADP Share)</b>	<u><b>11,162,000</b></u>	<u><b>5,000,000</b></u>
A12470	Others	11,162,000	5,000,000
<b>210478</b>			
<b>PS22000125</b>	<b>Construction of Wards OPD Gyms Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries at Paraplegic Center</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220235</b>			
<b>PS22000114</b>	<b>Up-Gradation of Maidan Hospital From Cat-D To Cat- C Level Dir Lower</b>	<u><b>1,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others	1,000	40,000,000
<b>220236</b>			
<b>PS22000115</b>	<b>Up-Gradation of RHC Totalai to Category-D Hospital In District Buner</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220239</b>			
<b>PS22000116</b>	<b>Up-Gradation of Katlang Hospital from CAT-D to CAT- C Mardan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS4518		General Hospitals		
220251				
PS22000117		Up-gradation of Basic Health Unit Chamkani to Cat-D hospital Peshawar	<u>83,333,000</u>	<u>80,000,000</u>
A03970		Others	83,333,000	80,000,000
220257				
PS22000118		Up-Gradation of Khwazakhela Hospital from Cat-C to Cat- B Swat	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220390				
PS22000024		Up-Gradation of DHQ Hospital Daggar to Cat-A Hospital District Buner	<u>50,000,000</u>	<u>80,000,000</u>
A03970		Others	50,000,000	80,000,000
220522				
PS22000120		Upgradation of Civil Hospital Kalam to Cat-C Hospital District Swat	<u>1,000</u>	<u>10,000,000</u>
A03970		Others	1,000	10,000,000
220667				
PS22000122		Establishment of Paraplegic Center with Provision of Wards OPD GYM Private Rooms and Office for Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220779				
PS22000123		Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper	<u>29,000,000</u>	<u>15,000,000</u>

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS4518		General Hospitals		
A03970	Others		29,000,000	15,000,000
220816				
PS22000124		Establishment of Cat-D Hospital Manglor Swat	<u>1,000</u>	<u>10,000,000</u>
A03970	Others		1,000	10,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073102		GENERAL HOSPITAL SERVICES		
PS4928		District Headqaurter Hospitals		
100183				
PS10000515		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.	<u>50,000,000</u>	<u>20,000,000</u>
A12470		Others	50,000,000	20,000,000
120333				
PS12000145		Improvement & Standardization of DHQ Hospital, Mardan (Phase-III)	<u>171,336,000</u>	<u>80,000,000</u>
A12470		Others	171,336,000	80,000,000
120820				
PS12000144		Establishment of Children & Maternity Hospital Charsadda	<u>14,986,000</u>	
A12470		Others	14,986,000	
130674				
PS13100442		Upgradation of DHQ Hospital, Abbotabad (PC-II Approved).	<u>33,333,000</u>	<u>25,000,000</u>
A12470		Others	33,333,000	25,000,000
140767				
PS14000053		Establishment of DHQ Hospital (Category-C) at Judbah District Tor Ghar.	<u>33,333,000</u>	<u>30,000,000</u>
A12470		Others	33,333,000	30,000,000
140813				
PS14000048		Upgradation of Booni Hospital to Category-C Hospital District Chitral.	<u>57,567,000</u>	<u>50,000,000</u>
A12470		Others	57,567,000	50,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073102		GENERAL HOSPITAL SERVICES		
PS4928		District Headqaurter Hospitals		
170590				
PS17000218		Establishment of Cat-C Hospital Jehangira District Nowshera	<u>1,000</u>	<u>1,000</u>
A12470		Others	1,000	1,000



NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073103		GENERAL HOSPITAL SERVICES		
PS4916		Tehsil Headqaurter Hospitals		
160609				
PS16000159		Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	<u>20,000,000</u>	<u>10,000,000</u>
A12470		Others	20,000,000	10,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0732		SPECIAL HOSPITAL SERVICES		
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)		
PS4930		Special Hospital Services		
160492				
PS16000312		Recontruction of Woman and Children Liaqat Memorial Teaching Hospital Kohat through RAHA(kFw Assisted).	<u>16,667,000</u>	<u>10,000,000</u>
A12470		Others	16,667,000	10,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0733		MEDICAL AND MATERNITY CENTRE SERVICES		
073301		MOTHER AND CHILD HEALTH		
PS4932		Mother and Child Health		
150514				
PS15000038		Reconstruction of Old DHQ Hospital Swabi (Phase-I)	<u>80,139,000</u>	<u>80,000,000</u>
A05270		To Others	80,139,000	80,000,000
150981				
PS15000036		Reconstruction of Women and Children Hospital Haripur	<u>33,333,000</u>	<u>50,000,000</u>
A05270		To Others	33,333,000	50,000,000
160233				
PS16000156		Upgradation of Civil Hospital Shakardara to Cat-D Hospital Kohat	<u>26,667,000</u>	<u>23,666,000</u>
A12470		Others	26,667,000	23,666,000
<b>Total Sub Sector General Hospitals</b>			<b>1,176,072,000</b>	<b>1,021,674,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>1,176,072,000</b>	<b>1,021,674,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
074		PUBLIC HEALTH SERVICES		
0741		PUBLIC HEALTH SERVICES		
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT		
PS4536		Health (Foreign Assisted)		
220569				
PS22000473		Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non- Teaching DHQ Hospital	<b>1,333,333,000</b>	<b>1,333,330,000</b>
A03970		Others	1,333,333,000	1,333,330,000
<b>Total Sub Sector General Hospitals</b>			<b>1,333,333,000</b>	<b>1,333,330,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>1,333,333,000</b>	<b>1,333,330,000</b>

NC12062(054)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,943,679,000</b>
<b>Total:</b>	<b>1,943,679,000</b>

**HEALTH**

**Medical Education and Training**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>		
<b>PS4523</b>	<b>Medical Education and Training</b>		
<b>130217</b>			
<b>PS13000027</b>	Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (PC-II Approved)	<b>66,667,000</b>	<b>50,000,000</b>
A12470	Others	66,667,000	50,000,000
<b>130618</b>			
<b>PS13000023</b>	Establishment of Kohat Institute of Medical Sciences (KIMS) (PC-II Approved)	<b>207,665,000</b>	<b>150,000,000</b>
A12470	Others	207,665,000	150,000,000
<b>150522</b>			
<b>PS14000662</b>	Establishment of Nowshera Medical College (Phase-I)(PC-II Date 23-12-2014)	<b>157,098,000</b>	<b>100,000,000</b>
A12470	Others	157,098,000	100,000,000
<b>160443</b>			
<b>PS19001691</b>	Construction of Purpose Built Building for Gajju Khan Medical College Swabi.	<b>100,000,000</b>	<b>100,000,000</b>
A12470	Others	100,000,000	100,000,000
<b>180164</b>			
<b>PS18000100</b>	Construction of Hostel for Nowshera Medical College	<b>55,728,000</b>	<b>40,000,000</b>
A12470	Others	55,728,000	40,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>		
<b>PS4523</b>		<b>Medical Education and Training</b>		
<b>180468</b>				
<b>PS18000099</b>		<b>Establishment of Paramedics College &amp; Male Nursing College in Lakki Marwat</b>	<u><b>16,667,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		16,667,000	10,000,000
<b>190460</b>				
<b>PS19001692</b>		<b>Establishment of Saidu College of Dentistry in the existing Saidu Medical College</b>	<u><b>137,246,000</b></u>	<u><b>40,000,000</b></u>
A12470	Others		137,246,000	40,000,000
<b>200050</b>				
<b>PS20100105</b>		<b>Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC LRH KTH Peshawar Kohat Bannu D I Khan Mardan Swat &amp; Abbottabad) (Phase-I &amp; II)</b>	<u><b>33,333,000</b></u>	<u><b>40,000,000</b></u>
A12470	Others		33,333,000	40,000,000
<b>220326</b>				
<b>PS22000126</b>		<b>Re-construction of Public Health School Abbottabad</b>	<u><b>33,333,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		33,333,000	15,000,000
<b>220771</b>				
<b>PS23000030</b>		<b>Establishment of KMU institute of Health Sciences at Matta Swat</b>	<u><b>1,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		1,000	30,000,000
<b>Total Sub Sector Medical Education and Training</b>			<b>807,738,000</b>	<b>575,000,000</b>

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS4532		Basic Health		
151066				
PS17000214		Establishment of BHU at Koz Shammal UC Battera District Buner and at Shahidan Banda Tehsil Takht Nasrati Karak	<u>10,083,000</u>	<u>10,000,000</u>
A12470		Others	10,083,000	10,000,000
210282				
PS22000022		Establishment of Provincial Food and Drug Testing Laboratories	<u>15,501,000</u>	<u>10,000,000</u>
A03970		Others	15,501,000	10,000,000
220387				
PS22000023		Upgradation of 5 BHUs Gulibagh Fateh Pur Ghungai Shamoza Kishwara Malam Jabba & Charbagh to RHCs level in District Swat	<u>33,333,000</u>	<u>30,000,000</u>
A03970		Others	33,333,000	30,000,000
220782				
PS22000112		Up-Gradation of BHU Odigram to RHC Odigram District Swat	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220844				
PS22000696		Up-Gradation of RHC Deolai to Cat-D Hospital and BHU Dherai, and Rangmala to RHC Level, and construction of RHC Beha and RHC Gowalarai District Swat, and construction of BHU Elum Buner	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
PS4532		Basic Health		
220888				
PS23000029		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>6,667,000</u>	<u>1,000</u>
A03970		Others	6,667,000	1,000
221121				
PS23000305		Establishment of Divisional Drug Testing Laboratory at D.I Khan		<u>1,000</u>
A03970		Others		1,000



**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>073</b>		<b>HOSPITAL SERVICES</b>		
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>073104</b>		<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS4918</b>		<b>Rural Health Centers</b>		
<b>151062</b>				
<b>PS17000511</b>		<b>Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat.</b>	<u><b>25,551,000</b></u>	<u><b>15,000,000</b></u>
A12470	Others		25,551,000	15,000,000
<b>160608</b>				
<b>PS16000155</b>		<b>Upgradation of 8 BHUs to RHCs on need basis</b>	<u><b>33,333,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others		33,333,000	35,000,000
<b>170653</b>				
<b>PS17000610</b>		<b>Upgradation of BHU Hazar Khwani to RHC, Peshawar.</b>	<u><b>5,826,000</b></u>	<u><b>2,000,000</b></u>
A03970	Others		5,826,000	2,000,000
<b>Total Sub Sector Basic Health</b>			<b>130,296,000</b>	<b>102,004,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>938,034,000</b>	<b>677,004,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PS4536 Health (Foreign Assisted)

220568

PS22000472	National Health Support Programme (KP Component)		<b>666,667,000</b>	<b>666,667,000</b>
A03970	Others		666,667,000	666,667,000

<b>Total Sub Sector Basic Health</b>	<b>666,667,000</b>	<b>666,667,000</b>
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<b>TOTAL SECTOR HEALTH</b>	<b>666,667,000</b>	<b>666,667,000</b>
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NC12062(054)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,943,679,000</b>
<b>Total:</b>	<b>1,943,679,000</b>

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07 HEALTH  
076 HEALTH ADMINISTRATION  
0761 ADMINISTRATION  
076101 ADMINISTRATION

PS4936 Administration

080643

PS08001257 Upgradation of 10 BHUs to RHCs in Khyber  
PakhtunKhwa on need basis.

A12470 Others

84,473,000

35,000,000

84,473,000

35,000,000

**Total Sub Sector Basic Health**

**84,473,000**

**35,000,000**

**TOTAL SECTOR HEALTH**

**84,473,000**

**35,000,000**

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**HEALTH**

**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>07</b>		<b>HEALTH</b>		
<b>076</b>		<b>HEALTH ADMINISTRATION</b>		
<b>0761</b>		<b>ADMINISTRATION</b>		
<b>076101</b>		<b>ADMINISTRATION</b>		
<b>PS4940</b>		<b>Administration</b>		
<b>110614</b>				
<b>PS12000388</b>		<b>Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted)</b>	<b>917,000,000</b>	<b>917,000,000</b>
A03970		Others	917,000,000	917,000,000
<b>200159</b>				
<b>PS20100349</b>		<b>Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million).</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
A12470		Others	1,000,000,000	1,000,000,000
<b>Total Sub Sector Basic Health</b>			<b>1,917,000,000</b>	<b>1,917,000,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>1,917,000,000</b>	<b>1,917,000,000</b>

NC12062(054)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,943,679,000</b>
<b>Total:</b>	<b>1,943,679,000</b>

**HEALTH**

**Teaching Hospitals**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>07</b>	<b>HEALTH</b>		
<b>073</b>	<b>HOSPITAL SERVICES</b>		
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>		
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>		
<b>PS5179</b>	<b>Teaching Hospitals</b>		
<b>030001</b>			
<b>PS03001000</b>	<b>Khalifa Gul Nawaz Medical Complex, Bannu</b>	<b><u>66,667,000</u></b>	<b><u>50,000,000</u></b>
A12470	Others	66,667,000	50,000,000
<b>130589</b>			
<b>PS13000018</b>	<b>Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi</b>	<b><u>14,651,000</u></b>	<b><u>20,000,000</u></b>
A12470	Others	14,651,000	20,000,000
<b>130630</b>			
<b>PS13010220</b>	<b>Upgradation of Existing Accident &amp; Emergency Unit and ICU at HMC, Peshawar (PC-II Approved).</b>	<b><u>139,879,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	139,879,000	100,000,000
<b>Total Sub Sector Teaching Hospitals</b>		<b>221,197,000</b>	<b>170,000,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>221,197,000</b>	<b>170,000,000</b>

NC12066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			

PS5374 Teaching Hospitals

PSDP

PS21000001	Establishment of Cardiology Unit & Burn/Trauma Unit at DHQ Hospital Malakand at Batkhela Cost Rs. 1,123.629 M (50:50) Basis		<b>6,667,000</b>	<b>6,667,000</b>
A03970	Others		6,667,000	6,667,000

**Total Sub Sector Teaching Hospitals**

**6,667,000**

**6,667,000**

**TOTAL SECTOR HEALTH**

**6,667,000**

**6,667,000**

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NC12062(054)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,943,679,000</b>
<b>Total:</b>	<b>1,943,679,000</b>

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0732		SPECIAL HOSPITAL SERVICES		
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)		
PS4930		Special Hospital Services		
210024				
PS20111664		Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.	<b>50,138,000</b>	<b>40,000,000</b>
A12470		Others	50,138,000	40,000,000
<b>Total Sub Sector Teaching Hospitals</b>			<b>50,138,000</b>	<b>40,000,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>50,138,000</b>	<b>40,000,000</b>

**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4744</b>		<b>Minerals</b>		
<b>210229</b>				
<b>PS20111879</b>	Fencing of Fizzagat Emerald Mine Swat		<b>11,637,000</b>	<b>9,000,000</b>
A03970	Others		11,637,000	9,000,000
<b>210230</b>				
<b>PS22000032</b>	Capacity Building of Mineral Testing Laboratory (DGMM)		<b>2,573,000</b>	<b>2,573,000</b>
A03970	Others		2,573,000	2,573,000
<b>Total Sub Sector Mines and Minerals</b>			<b>14,210,000</b>	<b>11,573,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>14,210,000</b>	<b>11,573,000</b>

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**LABOUR**

**Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
044		MINING AND MANUFACTURING		
0441		MANUFACTURING		
044105		ADMINISTRATION		
PS4897		Labour Welfare		
160053				
PS19002027		Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	<b>9,333,000</b>	<b>15,000,000</b>
A03970		Others	9,333,000	15,000,000
<b>Total Sub Sector Labour</b>			<b>9,333,000</b>	<b>15,000,000</b>
<b>TOTAL SECTOR LABOUR</b>			<b>9,333,000</b>	<b>15,000,000</b>

**NC12060(052)**  
**PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,444,236,000</b>
<b>Total:</b>	<b>2,444,236,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4541</b>		<b>DWSS (District Programme)</b>		
<b>130237</b>				
<b>PS17000137</b>		<b>Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)</b>	<b><u>3,333,000</u></b>	<b><u>2,000,000</u></b>
A12370	Others		3,333,000	2,000,000
<b>150306</b>				
<b>PS17000134</b>		<b>F/S &amp; construction of Ulla Dam by Small Dams Organization Irrigation Department for Drinking Water Supply Scheme in Gadoon area Swabi</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12370	Others		1,000	1,000
<b>150567</b>				
<b>PS17000132</b>		<b>Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak</b>	<b><u>68,312,000</u></b>	<b><u>30,000,000</u></b>
A12370	Others		68,312,000	30,000,000
<b>150987</b>				
<b>PS15000052</b>		<b>Construction of Water Supply &amp; Drainage System in UCs Jalozaiaand Spin Khak under Adversely Affected Area by IDPs/Refugees</b>	<b><u>15,039,000</u></b>	<b><u>10,000,000</u></b>
A05270	To Others		15,039,000	10,000,000

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4541</b>		<b>DWSS (District Programme)</b>		
<b>151040</b>				
<b>PS15000637</b>		<b>WSS schemes and its Distribution work. a) Sigram and Lalobandai (Koza Bandai) b.Damghar Malakabad (UC Kanju) c. Asogay (UC Kabal) District Swat</b>	<u><b>21,779,000</b></u>	<u><b>21,000,000</b></u>
A12370	Others		21,779,000	21,000,000
<b>151042</b>				
<b>PS15000638</b>		<b>WSS schemes and its Distribution work a. Bawrai (UC Pirkalay) b.Kalakalay (UC Kalakalay) c. Kandawgay ( UC Arkot) d. Gat Serai Pansat Rima ( UC Shawar) Kuz Shawar, District Swat.</b>	<u><b>21,667,000</b></u>	<u><b>22,000,000</b></u>
A12370	Others		21,667,000	22,000,000
<b>151049</b>				
<b>PS15000643</b>		<b>WSS scheme and Distribution work, in PK-91 District Dir upper</b>	<u><b>16,603,000</b></u>	<u><b>10,000,000</b></u>
A12370	Others		16,603,000	10,000,000
<b>160556</b>				
<b>PS16000125</b>		<b>Construction of Water Supply &amp; Sanitation Scheme in Galiyat &amp; Lora Circle District Abbottabad</b>	<u><b>26,762,000</b></u>	<u><b>10,000,000</b></u>
A13570	Others		26,762,000	10,000,000
<b>160646</b>				
<b>PS17000509</b>		<b>Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.</b>	<u><b>71,007,000</b></u>	<u><b>186,746,000</b></u>
A13570	Others		71,007,000	186,746,000

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			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
190461				
PS19001622		Water Supply & Sanitation Schemes in Ucs Shamozai, Parrai, Kuz Abakhel, Khota Abuha, Barikot, Ghaligay/Maniyar, Gogdara/Tindo Dak, Odigram, Balogram and Qambar	<u>18,261,000</u>	<u>25,000,000</u>
A12370	Others		18,261,000	25,000,000
190462				
PS19001623		Water Supply & Sanitation Schemes in UC Shawar, Biha, Gwalarai, Arkot, Purkalay, Koza Bandai, Bara Bandai, village council Labat & Shalband in PK-08 District Swat.	<u>28,663,000</u>	<u>28,000,000</u>
A12370	Others		28,663,000	28,000,000
190472				
PS19001625		Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area of PK-39 Abbottabad.	<u>26,878,000</u>	<u>20,000,000</u>
A12370	Others		26,878,000	20,000,000
190479				
PS19001620		Construction/Improvement of streets/Culverts/Water and Sanitation schemes and drainage systems at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri,	<u>31,303,000</u>	<u>20,000,000</u>
A12370	Others		31,303,000	20,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
190484				
PS19001621		Water Supply & Sanitation Schemes at Ucs Manga, Khazana, Dhery, Chamtar, Baghe Irum, Dagai, Maho Dhery, Mahabbat Abad District Mardan.	<u>7,430,000</u>	<u>21,497,000</u>
A12370	Others		7,430,000	21,497,000
190498				
PS19001618		Construction of Water Supply & Sanitaion Schemes in Tehsil Bakha Khel and adjoining areas Distrcet Bannu.	<u>18,739,000</u>	<u>12,000,000</u>
A12370	Others		18,739,000	12,000,000
190503				
PS19001619		Drinking Water Supply & Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC	<u>28,287,000</u>	<u>22,000,000</u>
A12370	Others		28,287,000	22,000,000
190538				
PS19001616		Construction/Solarization of Water Supply & Sanitation Schemes at Ucs Tajori, Suleman Khel, Behram Khel, Khero Khel Pacca, Ghazni Khel, Tajazai, Titter Khel, Mandra Khel,	<u>18,049,000</u>	<u>16,000,000</u>
A12370	Others		18,049,000	16,000,000
190557				
PS19001628		Construction/Rehabilitation of water supply and sanitation schemes in Tehsil Haripur and Khanpur, District Haripur.	<u>6,040,000</u>	<u>16,021,000</u>
A12370	Others		6,040,000	16,021,000

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			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
190565				
PS19001737		Gravity flow water supply scheme from lawaghar Dam to Karak city under Royalty Fund.	<u>1,000</u>	<u>20,000,000</u>
A12470		Others	1,000	20,000,000
200115				
PS20100024		Water Supply Scheme in District Abbottabad	<u>26,667,000</u>	<u>20,000,000</u>
A03970		Others	26,667,000	20,000,000
200195				
PS20100047		Water Supply & Sanitation Schemes and PCC works at UCs Shamozai Parrai Barikot Kuz Aba Khel Kota Aboha Ghalegai Manyar Gogdara Tindrodag Odigram Balogram Qamber VC Guligram	<u>6,513,000</u>	<u>17,572,000</u>
A12370		Others	6,513,000	17,572,000
200198				
PS20100038		Construction Rehabilitation of Sanitation Schemes at Saleem Khan Maneri Bala Maneri Payan Swabi Khass Swabi Maneri Panjpir Thandjoi Marghuz Bamkhel Jhanda & Pabin	<u>2,187,000</u>	<u>6,560,000</u>
A12370		Others	2,187,000	6,560,000
200201				
PS20100052		Construction PCC works Sanitation WSS Hand Pumps Dug Well in Ucs Ajmera Battagram Batamori Shamlai Rajdhari Peshora Paimal Sharif Thakot Gijbori Trand Kuzabanda& Banian District	<u>16,682,000</u>	<u>20,000,000</u>
A12370		Others	16,682,000	20,000,000

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			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4541</b>		<b>DWSS (District Programme)</b>		
<b>200203</b>				
<b>PS20100048</b>		<b>Water Supply and Sanitation Schemes at Mingora and adjoining area District Swat</b>	<u><b>4,920,000</b></u>	<u><b>4,920,000</b></u>
A12370	Others		4,920,000	4,920,000
<b>200205</b>				
<b>PS20100041</b>		<b>Construction Rehabilitation of Water Supply and sanitation scheme at UC Machi Bazar Rustam Charguli Palo Dheri Khattakhat Jamal Ghari Sawaldher Katlang-1 and Katlang-2</b>	<u><b>14,093,000</b></u>	<u><b>14,000,000</b></u>
A12370	Others		14,093,000	14,000,000
<b>200206</b>				
<b>PS20100042</b>		<b>Sanitation works in UC Manga Khazan Cheri Chamter Maho Dheri Baghdada Dagai Kaskorona Mardan Khas Nicket Ghuj Cantt Bijli Ghar Bagh-e-Irum &amp; Mohabat Abad District Mardan</b>	<u><b>10,395,000</b></u>	<u><b>8,000,000</b></u>
A12370	Others		10,395,000	8,000,000
<b>200208</b>				
<b>PS20100043</b>		<b>Water Supply and Sanitation Schemes at Ucs Jalala Takar Madaybaba Shergarh Hathyan Parkho Makori Lundkhar and Pir Sadu District Mardan</b>	<u><b>9,000,000</b></u>	<u><b>6,000,000</b></u>
A12370	Others		9,000,000	6,000,000
<b>200211</b>				
<b>PS20100034</b>		<b>Sanitation Works: ie Street paraments Side Wall + culverts + drain at UCs Umerzai Utmanzai ChindroDag Taurangzai Sarki Titara Mera Umerzai Dhakki Mandani Bahlola Hisara</b>	<u><b>2,989,000</b></u>	<u><b>7,968,000</b></u>
A12370	Others		2,989,000	7,968,000

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			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
200212				
PS20100033		Waer Supply Sanitation Solar System Tub Well hand pump rolling drill Pumb Scheme at Ucs (1) Karbogha Sharif (2) Torawar (3)Doaba (4) Naryab-1 (5) Naryab-Iik (6) Darsamand (7)	<u>4,886,000</u>	<u>13,064,000</u>
A12370	Others		4,886,000	13,064,000
200214				
PS20100030		Construction of Water Supply Schemes Pressure Pumps and Sanitation at Tehsil Baka Khel and Tehsil Miryan District Bannu	<u>13,629,000</u>	<u>10,000,000</u>
A12370	Others		13,629,000	10,000,000
200215				
PS20100028		WSS in Ucs Lakki I-II Begu Khel Ahmed Khel Isak Khel Dera Tangi Mash Masti Khani Abba Khek Mela Shahab Khel Landiwah and Samandi District Lakki Marwat	<u>13,254,000</u>	<u>11,000,000</u>
A12370	Others		13,254,000	11,000,000
200216				
PS20100029		Drinking Water and Supply Tubewells Solarization Water Tanks Supply Lines Rebore Rehabilitation and Restoration of Damage Schemes Solorazation of new and existing Water	<u>10,309,000</u>	<u>10,000,000</u>
A12370	Others		10,309,000	10,000,000



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			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4541</b>		<b>DWSS (District Programme)</b>		
<b>200217</b>				
<b>PS20100036</b>		Water Supply and sanitaiton schemes at UCs Daag Ismail Khel Spin Khak Shahkot Jaloza Dag Besud Pabbi Khan Sher Ghari Chowki Mamrez Taru Jabba and Balu District Nowshera	<u>11,581,000</u>	<u>8,000,000</u>
A12370	Others		11,581,000	8,000,000
<b>200219</b>				
<b>PS20100037</b>		Construction of DWS and Sanitation Schemes Installation of pressure pumps at Tehsils Nowshera Pabbi and Jehangira District Nowshera	<u>17,900,000</u>	<u>18,000,000</u>
A12370	Others		17,900,000	18,000,000
<b>200220</b>				
<b>PS20100035</b>		Water Supply and sanitation schemes and street pavements at UC Rajjar-1 &2 M narai Khanmai Dargai Sheikho Ghunda Karkana Nisatta Dheri Zardad Doshera Maira parang VC Miara	<u>3,052,000</u>	<u>8,155,000</u>
A12370	Others		3,052,000	8,155,000
<b>200221</b>				
<b>PS20100039</b>		Water Supply and sanitation schemes at UCs Jehangira Tordher-1 &II (Mathani Changan) Zaida Gar Munara Lahor Gharbi Lahore Sharqi shahmansoor Ambar Beka and Kunda District Swabi	<u>1,728,000</u>	<u>5,184,000</u>
A12370	Others		1,728,000	5,184,000

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			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
200223				
PS20100025		Providing and installation of water Supply schemes including pipe lines UCs Mandhrah-chashma Mandrah Canal Yarik Hissam Gilloti Kech Mandrah and uc Gilloti District D I Khan	<u>15,061,000</u>	<u>11,000,000</u>
A12370	Others		15,061,000	11,000,000
200224				
PS20100032		Water Supply and Sanitaiton schemes including Construction of Streets Drains & PCC works etc at Urban I to VI UC Muhammad Zai Nusrat Khel Usterzai Sherkot Jangal Khel and Alizai	<u>9,753,000</u>	<u>8,000,000</u>
A12370	Others		9,753,000	8,000,000
200226				
PS20100031		Water Supply and Sanitation Pressure pumps Solarization Schemes at UCs Mera Khel Ismail Khel Kot Qalandar Khobri Kala khel Masti Khan Nar Jaffar Bharat Shamshi Khel Mandan	<u>13,556,000</u>	<u>10,000,000</u>
A12370	Others		13,556,000	10,000,000
200228				
PS20100044		Construction of Water Supply and Sanitation Scheme on need basis at UC Gujjar Gari Jehangir Abad Saribalol Damin-e-koh Pat Baba Kot Jungoro Saro Shah Nari District	<u>5,173,000</u>	<u>13,719,000</u>
A12370	Others		5,173,000	13,719,000

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			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4541</b>		<b>DWSS (District Programme)</b>		
<b>200229</b>				
PS20100045		Water Supply & Sanitaion schemes at Ucs Rega Krapa Dewana Baba Shalbandi Noorizi Batara Pandair Sooray Gul Bandai Gagra Distt Buner	<u>12,150,000</u>	<u>8,000,000</u>
A12370	Others		12,150,000	8,000,000
<b>200231</b>				
PS20100051		Water Supply scheme for Reshun Jughor & Mughlandeh upper and lower chitral	<u>15,292,000</u>	<u>16,000,000</u>
A12370	Others		15,292,000	16,000,000
<b>200232</b>				
PS20100026		Provision of sanitation and sewerage schemes in D I khan	<u>27,308,000</u>	<u>21,000,000</u>
A12370	Others		27,308,000	21,000,000
<b>200235</b>				
PS20100046		Construction WS & Sanitation at UCs Malak Pur Pacha Kalay Batai Aba Khel Mali Khel Gradezi Daggar Gokan Elai Angafoor & Tor Warsak District Buner	<u>16,991,000</u>	<u>12,000,000</u>
A12370	Others		16,991,000	12,000,000
<b>200236</b>				
PS20100050		DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Ushera Dir Upper	<u>15,102,000</u>	<u>13,000,000</u>
A12370	Others		15,102,000	13,000,000
<b>200330</b>				
PS20100027		Water Supply and Sanitation Schemes at Tehsil Kulachi Tehsil Dara Band and UCs KURai Chekhkan and Zandani D I Khan	<u>16,667,000</u>	<u>14,000,000</u>

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			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4541</b>		<b>DWSS (District Programme)</b>		
A12270	Others		16,667,000	14,000,000
<b>200331</b>				
<b>PS20100053</b>		<b>DWSS at Tehsil Lora and Circle Bakot District Abbottabad</b>	<b><u>11,221,000</u></b>	<b><u>9,000,000</u></b>
A12270	Others		11,221,000	9,000,000
<b>210108</b>				
<b>PS20111673</b>		<b>Construction/Rehabilitation of Water Supply Schemes in District Haripur</b>	<b><u>23,654,000</u></b>	<b><u>19,000,000</u></b>
A12370	Others		23,654,000	19,000,000
<b>210240</b>				
<b>PS20111724</b>		<b>Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)</b>	<b><u>1,000</u></b>	<b><u>6,000,000</u></b>
A12370	Others		1,000	6,000,000
<b>210242</b>				
<b>PS20111725</b>		<b>Completion of Incomplete Water Supply Schemes in District Swat &amp;Dir Upper</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12370	Others		1,000	1,000
<b>210474</b>				
<b>PS22000011</b>		<b>Feasibility Studies &amp; Construction of Water Supply Scheme from Bada Dam District Swabi</b>	<b><u>2,667,000</u></b>	<b><u>1,000</u></b>
A03970	Others		2,667,000	1,000
<b>210576</b>				
<b>PS20111800</b>		<b>Gravity Flow Water Supply Project for Haripur City Tehsil &amp; District Haripur</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12370	Others		1,000	1,000

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			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
210642				
PS20111806		Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper	<u>23,333,000</u>	<u>31,000,000</u>
A12470		Others	23,333,000	31,000,000
210643				
PS20111807		Enhancement in Gravity Based Water Supply Schemes Batkhela Town from River Swat (Solar Based from High Level Water Tank)	<u>5,704,000</u>	<u>15,213,000</u>
A12370		Others	5,704,000	15,213,000
210730				
PS20111860		Construction of Drinking water supply scheme Kotla and Sangrahi Bagla Dakhli Pakshahi Khanpur District Haripur	<u>3,344,000</u>	<u>10,033,000</u>
A12470		Others	3,344,000	10,033,000
220376				
PS22000073		Construction/Improvement and Rehabilitation of water supply and sanitation schemes in Tehsil Baizai & Batkhela District Malakand	<u>10,000,000</u>	<u>14,000,000</u>
A03970		Others	10,000,000	14,000,000
220378				
PS22000075		Construction of Need Based water supply Schemes in Nandor Mata Dereki Garha Balcoh and other water scare areas of District Tank	<u>13,333,000</u>	<u>15,000,000</u>
A03970		Others	13,333,000	15,000,000

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		Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>	<b>WORKS (RURAL)</b>		
<b>PS4541</b>	<b>DWSS (District Programme)</b>		
220379			
PS22000076	Construction/Rehabilitation of water Supply and Sanitation Schemes in Tehsil lakkiGhazni khel & Naurang District Lakki Marwat	<u>6,878,000</u>	<u>6,880,000</u>
A03970	Others	6,878,000	6,880,000
220380			
PS22000077	Construction /Rehabilitation of Water Supply and Sanitation schemes on Need Bases in District Dir Lower	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	8,000,000
220382			
PS22000078	Installations of Reverse Osmosis Plants in various Districts of Khyber Pakhtun khwa on Need Basis	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
220405			
PS22000014	Construction of Khall Greater Water Supply Scheme District Dir Lower (Total Cost Rs668459 Million 50% from ADP Rs 334229 Million and 50% from PSDP Rs 334229 Million)	<u>3,333,000</u>	<u>3,333,000</u>
A03970	Others	3,333,000	3,333,000
220659			
PS22000079	Construction / Rehabilitation of Water Supply and Street pavements in UC Sakhra Darmi Asharay Drushkela UC Baidara Matta Chupryal and Barthana Tehsil Matta Swat	<u>46,667,000</u>	<u>47,100,000</u>
A03970	Others	46,667,000	47,100,000

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
220736				
PS22000695		Construction of office and residential buildings for public Health Engineering Department at District Swat	<u>16,667,000</u>	<u>16,670,000</u>
A03970		Others	16,667,000	16,670,000
220763				
PS22000081		Construction/ Rehabilitation of solar base tube well along with overhead tanks & sanitation schemes in UC Manki Sharif Pahari Katti Khel Shah Kot Jalozai Nizampur Kahi Bara	<u>33,333,000</u>	<u>50,000,000</u>
A03970		Others	33,333,000	50,000,000
220768				
PS22000082		Construction/ Rehabilitation of roads Culvert pavements & water sanitation schemes at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari Daulatzai Garyala Fatma	<u>26,987,000</u>	<u>19,000,000</u>
A03970		Others	26,987,000	19,000,000
220909				
PS22000782		Water supply and sanitation schemes in Ucs Matta Khareri Chupryal Barthana Darmai Sakhra Duruskhela and Baidara District Swat.	<u>11,763,000</u>	<u>19,000,000</u>
A03970		Others	11,763,000	19,000,000
220910				
PS22000783		Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	<u>330,000,000</u>	<u>485,000,000</u>

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4541		DWSS (District Programme)		
A03970	Others		330,000,000	485,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>1,323,880,000</b>	<b>1,581,640,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>1,323,880,000</b>	<b>1,581,640,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

	Rs
Charged:	
Voted:	46,309,830,000
Total:	46,309,830,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS5177		DWSS (District Programme)		
130237				
PS17000478		Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	886,333,000	886,330,000
A12370		Others	886,333,000	886,330,000
210240				
PS21000100		Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	16,667,000	16,670,000
A03970		Others	16,667,000	16,670,000
210576				
PS21000104		Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur	1,000	1,000
A03970		Others	1,000	1,000
Total Sub Sector Drinking Water & Sanitation(District Programme)			903,001,000	903,001,000
TOTAL SECTOR DRINKING WATER & SANITATION			903,001,000	903,001,000

NC12066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS5376		DWSS (District Programme)		
PSDP				
PS21000003		Construction of Gravity Based Water Supply Scheme for Matta and Surrounding Areas	<b>50,000,000</b>	<b>50,000,000</b>
A12370		Others	50,000,000	50,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>50,000,000</b>	<b>50,000,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>50,000,000</b>	<b>50,000,000</b>

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NC12060(052)  
PUBLIC HEALTH ENGINEERING

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,444,236,000</b>
<b>Total:</b>	<b>2,444,236,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>		
<b>140651</b>				
<b>PS20100055</b>		Construction of office Building for Chief Engineer PHED	<u>1,798,000</u>	<u>3,595,000</u>
A12470		Others	1,798,000	3,595,000
<b>150206</b>				
<b>PS15000055</b>		Solarization of 200 schemes both existing and new water supply schemes Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa	<u>118,000,000</u>	<u>150,000,000</u>
A12370		Others	118,000,000	150,000,000
<b>150208</b>				
<b>PS15000056</b>		Construction/Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	<u>86,667,000</u>	<u>100,000,000</u>
A05270		To Others	86,667,000	100,000,000
<b>160494</b>				
<b>PS17000144</b>		Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa	<u>18,056,000</u>	<u>16,000,000</u>
A12370		Others	18,056,000	16,000,000
<b>160557</b>				
<b>PS17000145</b>		Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	<u>80,000,000</u>	<u>71,000,000</u>
A12370		Others	80,000,000	71,000,000

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>		
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>		
<b>052102</b>		<b>WORKS (RURAL)</b>		
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>		
<b>160558</b>				
<b>PS16000129</b>		<b>Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u><b>28,197,000</b></u>	<u><b>22,000,000</b></u>
A13570	Others		28,197,000	22,000,000
<b>160560</b>				
<b>PS16000131</b>		<b>Provision of Funds for Maintenance &amp; Repair of Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13570	Others		1,000	1,000
<b>170645</b>				
<b>PS17000590</b>		<b>Construction/Rehabilitation of Water Supply &amp; Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III)</b>	<u><b>76,667,000</b></u>	<u><b>72,000,000</b></u>
A12370	Others		76,667,000	72,000,000
<b>180442</b>				
<b>PS19001631</b>		<b>Rehabilitation/Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa</b>	<u><b>102,099,000</b></u>	<u><b>70,000,000</b></u>
A12270	Others		102,099,000	70,000,000
<b>180616</b>				
<b>PS19001632</b>		<b>Construction of Drinking Water Supply &amp; Sanitation Schemes on need basis</b>	<u><b>122,333,000</b></u>	<u><b>99,000,000</b></u>
A12270	Others		122,333,000	99,000,000
<b>190024</b>				
<b>PS19001633</b>		<b>Underground Water Study &amp; Artificial Recharge on Pilot Basis</b>	<u><b>1,333,000</b></u>	<u><b>2,000,000</b></u>
A12270	Others		1,333,000	2,000,000

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4542		DWSS (Provincial Programme)		
200080				
PS20100054		Solarization of PHE Department existing Schemes Under CPEC	<u>1,000</u>	<u>10,000,000</u>
A03970		Others	1,000	10,000,000
210356				
PS20111852		Provision for Research Studies / Consultancies / Surveys / Feasibility Studies / Detailed Design in respect of Provision of Drinking Water from any Source and Sanitation	<u>8,618,000</u>	<u>9,000,000</u>
A12370		Others	8,618,000	9,000,000
210390				
PS20111734		Feasibility Study Design & Construction/Rehabilitation Water Supply & Sanitation Schemes in Southern Districts of Khyber Pakhtunkhwa.	<u>23,088,000</u>	<u>12,000,000</u>
A12470		Others	23,088,000	12,000,000
210473				
PS20111760		Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	<u>79,000,000</u>	<u>120,000,000</u>
A12470		Others	79,000,000	120,000,000
210640				
PS20111805		Feasibility Study Design & Construction/Rehabilitation Water Supply & Sanitation Schemes in Northern Districts of Khyber Pakhtunkhwa.	<u>2,657,000</u>	<u>3,000,000</u>
A12470		Others	2,657,000	3,000,000

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
052		WASTE WATER MANAGEMENT		
0521		WASTE WATER MANAGEMENT		
052102		WORKS (RURAL)		
PS4542		DWSS (Provincial Programme)		
220897				
PS23000016		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>2,333,000</u>	<u>7,000,000</u>
A03970		Others	2,333,000	7,000,000
221104				
PS23000017		Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in Khyber Pakhtunkhwa	<u>147,529,000</u>	<u>96,000,000</u>
A03970		Others	147,529,000	96,000,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>898,377,000</b>	<b>862,596,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>898,377,000</b>	<b>862,596,000</b>

**NC12058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**HOME**

**Police**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4765</b>	<b>POLICE</b>		
<b>020602</b>			
<b>PS02101340</b>	Construction of Central Police Office in Peshawar	<b>8,317,000</b>	<b>8,000,000</b>
A12470	Others	8,317,000	8,000,000
<b>120248</b>			
<b>PS12000049</b>	Special Development Support for Khyber Pakhtunkhwa Police (Torghar Rs 400 million Phase-III)	<b>20,000,000</b>	<b>20,000,000</b>
A03970	Others	20,000,000	20,000,000
<b>130378</b>			
<b>PS13000511</b>	Special Development Support for Khyber Pakhtunkhwa Police SDS-P-IV (PC-II Approved)	<b>16,667,000</b>	<b>20,000,000</b>
A03970	Others	16,667,000	20,000,000
<b>140263</b>			
<b>PS14000522</b>	F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar Tarnab.	<b>14,539,000</b>	<b>63,333,000</b>
A12470	Others	14,539,000	63,333,000
<b>140807</b>			
<b>PS14000523</b>	F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram Chauga Olandar Dandai District Shangla Swari at District Buner Gawaleri)	<b>23,575,000</b>	<b>20,000,000</b>
A02101	Feasibility studies	23,575,000	20,000,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4765</b>		<b>POLICE</b>		
<b>160133</b>				
<b>PS17000269</b>		<b>F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa</b>	<u><b>13,333,000</b></u>	<u><b>20,000,000</b></u>
A02101		Feasibility studies	13,333,000	20,000,000
<b>160542</b>				
<b>PS17000266</b>		<b>F/S and Construction of Model Police Station at each Tehsil &amp; Town Headquarter of Khyber Pakhtunkhwa (50-60 Nos)</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A02101		Feasibility studies	10,000,000	10,000,000
<b>160544</b>				
<b>PS17000270</b>		<b>F/S and Construction of Regional Headquarters for Counter Terrorism</b>	<u><b>16,667,000</b></u>	<u><b>30,000,000</b></u>
A02101		Feasibility studies	16,667,000	30,000,000
<b>190432</b>				
<b>PS19001701</b>		<b>Refurbishment of existing Police Stations</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12470		Others	10,000,000	10,000,000
<b>200033</b>				
<b>PS20100109</b>		<b>Acquisition of Land for Heavy Firing Range adjacent to Elite Police Training Center Nowshera</b>	<u><b>43,309,000</b></u>	<u><b>35,000,000</b></u>
A12470		Others	43,309,000	35,000,000
<b>200123</b>				
<b>PS20100112</b>		<b>F S &amp; Construction of Police Stations and Police Posts in Malakand Division</b>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>
A02101		Feasibility studies	10,000,000	20,000,000



**NC12058(050)  
DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4765</b>		<b>POLICE</b>		
<b>210037</b>				
<b>PS20111708</b>		<b>Construction of Police Station Jani Khel Bannu</b>	<u><b>16,000,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		16,000,000	10,000,000
<b>210541</b>				
<b>PS20111845</b>		<b>Construction of Auditorium at Police Training College Hangu</b>	<u><b>11,667,000</b></u>	<u><b>11,667,000</b></u>
A12470	Others		11,667,000	11,667,000
<b>210542</b>				
<b>PS20111778</b>		<b>Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>220184</b>				
<b>PS22000140</b>		<b>Construction of Police Station Mandani District Charsadda</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220187</b>				
<b>PS22000141</b>		<b>Construction of 05 Police Posts in Mardan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220188</b>				
<b>PS22000142</b>		<b>Construction of Police Station Baizu District Mardan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4765</b>		<b>POLICE</b>		
<b>220189</b>				
<b>PS22000143</b>		<b>Construction of Police Station Misri Banda District Nowshera</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220191</b>				
<b>PS22000144</b>		<b>Purchase of land for Police Lines Charsadda (Decretal Amount)</b>	<u><b>3,333,000</b></u>	<u><b>2,000,000</b></u>
A03970	Others		3,333,000	2,000,000
<b>220472</b>				
<b>PS22000145</b>		<b>Construction of Police Post at Peshawar Zoo</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220556</b>				
<b>PS22000146</b>		<b>Construction of Command and Control Center for Ababeel Force</b>	<u><b>1,667,000</b></u>	<u><b>1,667,000</b></u>
A03970	Others		1,667,000	1,667,000
<b>220557</b>				
<b>PS22000147</b>		<b>Payment of Decretal Amount for Land Acquisition for Police Station Barawal Dir Upper</b>	<u><b>4,423,000</b></u>	<u><b>4,423,000</b></u>
A03970	Others		4,423,000	4,423,000
<b>220622</b>				
<b>PS22000148</b>		<b>Maintenance of RPO and Commissioner Office &amp; Residence at DI Khan</b>	<u><b>4,209,000</b></u>	<u><b>3,500,000</b></u>
A03970	Others		4,209,000	3,500,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**HOME**

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**Police**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS4765		POLICE		
220949				
PS23000038		Establishment of District Setup of Counter Terrorism Department at Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
230054				
PS23000306		Payment of Decretal Amount for Acquisition of Land for construction of Police Station Behrain Swat Non-ADP		<u>1,000</u>
A03970		Others		1,000
<b>Total Sub Sector Police</b>			<b>227,713,000</b>	<b>289,598,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4790</b>		<b>Prisons</b>		
<b>110131</b>				
<b>PS11000380</b>		<b>Improvement of Existing Jails in Khyber Pakhtunkhwa.</b>	<u><b>26,667,000</b></u>	<u><b>35,000,000</b></u>
A03970	Others		26,667,000	35,000,000
<b>120189</b>				
<b>PS17000275</b>		<b>Construction of District Jail Swabi (Phase-II) (PC-II approved on 26-11-13)</b>	<u><b>87,667,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		87,667,000	50,000,000
<b>140132</b>				
<b>PS13000513</b>		<b>Re-Construction of District Jail, Swat (PC-II approved)</b>	<u><b>16,667,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		16,667,000	40,000,000
<b>140205</b>				
<b>PS14000531</b>		<b>F/S &amp; Construction of Admin Blocks and Barracks for Prison Security Force in Khyber Pakhtunkhwa.</b>	<u><b>22,989,000</b></u>	<u><b>19,453,000</b></u>
A12470	Others		22,989,000	19,453,000
<b>150272</b>				
<b>PS15000407</b>		<b>Feasibility Study and Construction of Central Prison DIKhan on existing Site (Phase-II)</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A02101	Feasibility studies		10,000,000	10,000,000
<b>200032</b>				
<b>PS20100113</b>		<b>Security Enhancement of Central prison Mardan</b>	<u><b>1,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,667,000	1,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4790</b>		<b>Prisons</b>		
<b>210039</b>				
<b>PS20111688</b>		<b>Feasibility Study Planning Designing and Construction of Central Prison Peshawar (Phase-II)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>220192</b>				
<b>PS22000150</b>		<b>Feasibility Study Design and Construction of District Jail Dir Upper</b>	<u><b>3,333,000</b></u>	
A03970	Others		3,333,000	
<b>220193</b>				
<b>PS22000028</b>		<b>Feasibility Study Planning Dsigning &amp; Construction of District Jail Shangla</b>	<u><b>13,333,000</b></u>	<u><b>13,330,000</b></u>
A03970	Others		13,333,000	13,330,000
<b>220195</b>				
<b>PS22000151</b>		<b>Feasibility Study Design and Construction of District Jail Malakand</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220196</b>				
<b>PS22000152</b>		<b>Feasibility Study Design and Construction of Central Prison Swat</b>	<u><b>5,333,000</b></u>	<u><b>5,330,000</b></u>
A03970	Others		5,333,000	5,330,000
<b>220197</b>				
<b>PS23000039</b>		<b>Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts</b>	<u><b>11,333,000</b></u>	
A03970	Others		11,333,000	

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**HOME**

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**Prisons**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS4790		Prisons		
<b>Total Sub Sector Prisons</b>			<b>198,991,000</b>	<b>173,116,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107101</b>		<b>RELIEF MEASURES</b>		
<b>PS4825</b>		<b>Home HTAs</b>		
<b>160435</b>				
<b>PS22000698</b>		<b>Strengthening Rule of Law Project (SRLP) (UNDP Assisted) PDWP cleared on 31-01-2018</b>	<u><b>1,000</b></u>	
A03970	Others		1,000	
<b>170331</b>				
<b>PS19001699</b>		<b>Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).</b>	<u><b>1,000</b></u>	
A03970	Others		1,000	
<b>210237</b>				
<b>PS23000035</b>		<b>Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy</b>	<u><b>1,000</b></u>	
A03970	Others		1,000	
<b>210316</b>				
<b>PS20111687</b>		<b>Acquisition of Land for Construction of Forensic Science Laboratory at Peshawar PDWP 25-02-2021</b>	<u><b>90,000,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others		90,000,000	35,000,000
<b>220182</b>				
<b>PS22000138</b>		<b>Acquisition of Land for the Construction of Prosecution Complex</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220463</b>				
<b>PS23000036</b>		<b>Construction and Up-gradation of Existing District Malkhanas in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

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DEVELOPMENT**

(Capital)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107101</b>		<b>RELIEF MEASURES</b>		
<b>PS4825</b>		<b>Home HTAs</b>		
<b>220740</b>				
<b>PS22000139</b>		<b>Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu</b>	<u><b>3,333,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		3,333,000	5,000,000
<b>220887</b>				
<b>PS23000037</b>		<b>Completion of balance/leftover ERRAs Schemes in Khyber Pakhtunkhwa</b>	<u><b>1,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,667,000	1,000
<b>Total Sub Sector HTAs</b>			<b>95,005,000</b>	<b>40,003,000</b>
<b>TOTAL SECTOR HOME</b>			<b>521,709,000</b>	<b>502,717,000</b>



**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

10 SOCIAL PROTECTION  
107 ADMINISTRATION  
1071 ADMINISTRATION  
107101 RELIEF MEASURES

PS4856 HTAs

160435

PS16000294 Strengthening Rule of Law Project (SRLP)  
(UNDP Assisted).

A03970 Others

1,000

1,000

1,000

1,000

**Total Sub Sector HTAs**

**1,000**

**1,000**

**TOTAL SECTOR HOME**

**1,000**

**1,000**

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

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**FINANCE**

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**Finance**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
PS4801	Finance		
220327			
PS22000106	Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa	<b>6,333,000</b>	<b>6,331,000</b>
A03970	Others	6,333,000	6,331,000
<b>Total Sub Sector Finance</b>		<b>6,333,000</b>	<b>6,331,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>6,333,000</b>	<b>6,331,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**FINANCE**

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**Finance**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0152</b>		<b>PLANNING SERVICES</b>		
<b>015201</b>		<b>PLANNING</b>		
<b>PS4855</b>		<b>Finance</b>		
<b>160493</b>				
<b>PS17000485</b>		<b>Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)</b>	<b>1,765,667,000</b>	<b>1,765,570,000</b>
A03970	Others		1,765,667,000	1,765,570,000
<b>210415</b>				
<b>PS21000103</b>		<b>Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)</b>	<b>7,236,667,000</b>	<b>7,236,667,000</b>
A03970	Others		7,236,667,000	7,236,667,000
<b>Total Sub Sector Finance</b>			<b>9,002,334,000</b>	<b>9,002,237,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>9,002,334,000</b>	<b>9,002,237,000</b>

**NC12058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**SOCIAL WELFARE**

**Social Welfare**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>		
<b>108</b>	<b>OTHERS</b>		
<b>1081</b>	<b>OTHERS</b>		
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>		
<b>PS4548</b>	<b>Social Welfare</b>		
<b>190006</b>			
<b>PS19001831</b>	<b>Augmentation, Renovation and Provision of Missing facilities in the Special Education Complex at Hayatabad, Peshawar</b>	<b><u>13,468,000</u></b>	<b><u>32,000,000</u></b>
A12470	Others	13,468,000	32,000,000
<b>200170</b>			
<b>PS22000049</b>	<b>Establishment of Center of Excellence for Special Children with Autism in Peshawar</b>	<b><u>4,333,000</u></b>	
A03970	Others	4,333,000	
<b>210524</b>			
<b>PS20111884</b>	<b>Construction and purchase of land for Zamungkor District Swat</b>	<b><u>31,667,000</u></b>	<b><u>30,000,000</u></b>
A12470	Others	31,667,000	30,000,000
<b>210679</b>			
<b>PS20111818</b>	<b>Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar</b>	<b><u>16,667,000</u></b>	<b><u>15,000,000</u></b>
A03970	Others	16,667,000	15,000,000
<b>210733</b>			
<b>PS20111874</b>	<b>Reforms Initiatives in Social Welfare</b>		<b><u>1,000</u></b>
A03970	Others		1,000
<b>210736</b>			
<b>PS20111882</b>	<b>Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa</b>	<b><u>6,667,000</u></b>	<b><u>30,000,000</u></b>

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**SOCIAL WELFARE**

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**Social Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>108</b>		<b>OTHERS</b>		
<b>1081</b>		<b>OTHERS</b>		
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>		
<b>PS4548</b>		<b>Social Welfare</b>		
A03970	Others		6,667,000	30,000,000
<b>220593</b>				
<b>PS22000245</b>		<b>Construction of Additional Block and Renovation Existing Building of Rehabilitation Centre for Drug Addicts Peshawar</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Social Welfare</b>			<b>72,803,000</b>	<b>107,002,000</b>

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**SOCIAL WELFARE**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
10		<b>SOCIAL PROTECTION</b>		
107		<b>ADMINISTRATION</b>		
1071		<b>ADMINISTRATION</b>		
107104		<b>ADMINISTRATION</b>		
PS4550		<b>Women Development</b>		
210958				
PS22000050		CONSTRUCTION OF DAR-UL-AMAN SWAT AT AQBA SAIDU SHARIF	<u>1,000</u>	<u>15,986,000</u>
A03970		Others	1,000	15,986,000

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(Capital)

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**SOCIAL WELFARE**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
10		<b>SOCIAL PROTECTION</b>		
108		<b>OTHERS</b>		
1081		<b>OTHERS</b>		
108101		<b>SOCIAL WELFARE MEASURES</b>		
PS4548		<b>Social Welfare</b>		
220612				
PS22000246		Construction of Women Crises Center at Basheer Abad Pajaggi Road Peshawar	<u>16,667,000</u>	<u>40,000,000</u>
A03970		Others	16,667,000	40,000,000
<b>Total Sub Sector Women Development</b>			<b>16,668,000</b>	<b>55,986,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>89,471,000</b>	<b>162,988,000</b>

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**LAW& JUSTICE**

**Law & Justice**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4681</b>	<b>Law &amp; Justice</b>		
110454			
PS12000383	Directorate of Human Rights and its District-based Resource Centre with integrated facilities for Public Prosecutors, Government Pleaders & Probation Officers, Government of Khyber Pakhtunkhwa(INL Assisted	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000
220924			
PS22000794	Solarization of Judicial Academy and Peshawar High Court Bench Peshawar	<u>1,000</u>	<u>5,000,000</u>
A03970	Others	1,000	5,000,000
<b>Total Sub Sector Law &amp; Justice</b>		<b>10,001,000</b>	<b>15,000,000</b>



**NC12058(050)  
DEVELOPMENT**

(Capital)

**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4681</b>		<b>Law &amp; Justice</b>		
<b>100425</b>				
<b>PS17000300</b>		<b>Construction of Judicial Complex Mansehra</b>	<u><b>1,000</b></u>	
A12470	Others		1,000	
<b>120004</b>				
<b>PS12000147</b>		<b>Construction of Judicial Complex, Chitral.</b>	<u><b>26,667,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		26,667,000	10,000,000
<b>120419</b>				
<b>PS23000048</b>		<b>F/S for Master Planning &amp; Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>130445</b>				
<b>PS13000196</b>		<b>Construction of joint Judicial Complex at Karak and Takhte Nasrati ( to be funded from Royalty)</b>	<u><b>20,000,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others		20,000,000	35,000,000
<b>130446</b>				
<b>PS13000199</b>		<b>Feasibility and assessment of Residential requirements and Master Planning &amp; designing of Judicial Complexes in selected District of Khyber Pakhtunkhwa</b>	<u><b>36,163,000</b></u>	<u><b>30,000,000</b></u>
A12470	Others		36,163,000	30,000,000
<b>140294</b>				
<b>PS14000495</b>		<b>Construction of Judicial Complex Mardan (PC-II approved).</b>	<u><b>11,667,000</b></u>	<u><b>3,000,000</b></u>
A12470	Others		11,667,000	3,000,000

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(Capital)

**LAW & JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4681</b>		<b>Law &amp; Justice</b>		
<b>140296</b>				
<b>PS14000500</b>		<b>F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (D.I.Khan Mansehra ChitralDir-Lower AbbottabadBuner and Hangu)</b>	<u><b>26,667,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		26,667,000	50,000,000
<b>140301</b>				
<b>PS14000504</b>		<b>F/S &amp; Master Planning for Construction of "Model Anti Terrorism Courts".</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>140307</b>				
<b>PS14000497</b>		<b>F/S &amp; Master Planning and Detailed Designing of Judicial Complex Abbottabad.</b>	<u><b>25,000,000</b></u>	<u><b>30,000,000</b></u>
A02101	Feasibility studies		25,000,000	30,000,000
<b>140308</b>				
<b>PS14000492</b>		<b>F/S and Construction of Judicial Complex D.I.Khan.</b>	<u><b>3,333,000</b></u>	<u><b>5,000,000</b></u>
A12470	Others		3,333,000	5,000,000
<b>160182</b>				
<b>PS18000145</b>		<b>F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan) (PC-II approved)</b>	<u><b>26,667,000</b></u>	<u><b>30,000,000</b></u>
A02101	Feasibility studies		26,667,000	30,000,000
<b>160187</b>				
<b>PS16000191</b>		<b>Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat</b>	<u><b>33,333,000</b></u>	<u><b>40,000,000</b></u>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**LAW & JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4681</b>		<b>Law &amp; Justice</b>		
A02101		Feasibility studies	33,333,000	40,000,000
<b>160589</b>				
<b>PS17000305</b>		<b>Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470		Others	1,000	1,000
<b>180076</b>				
<b>PS18000147</b>		<b>Additional facilities and improvement of infrastructure of existing judicial complexes</b>	<u><b>1,000</b></u>	<u><b>10,000,000</b></u>
A12470		Others	1,000	10,000,000
<b>180077</b>				
<b>PS18000148</b>		<b>Master Planning and Detailed Designing of Peshawar Katchehry Compound</b>	<u><b>16,667,000</b></u>	<u><b>20,000,000</b></u>
A12470		Others	16,667,000	20,000,000
<b>190342</b>				
<b>PS19001715</b>		<b>Construction of Additional Court Rooms &amp; Missing Facilities on need Basis in District &amp; Tehsil Complexes.</b>	<u><b>6,667,000</b></u>	<u><b>10,000,000</b></u>
A12470		Others	6,667,000	10,000,000
<b>210117</b>				
<b>PS20111713</b>		<b>Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase II)</b>	<u><b>26,667,000</b></u>	<u><b>40,000,000</b></u>
A03970		Others	26,667,000	40,000,000
<b>210119</b>				
<b>PS20111847</b>		<b>Acquisition of Land for Judicial Complex Swat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970		Others	1,000	1,000

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**LAW & JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4681</b>		<b>Law &amp; Justice</b>		
<b>210120</b>				
PS20111714		Acquisition of Land for Extension of Judicial Complex Dargai and New Judicial Complex Malakand	<u>3,333,000</u>	<u>10,000,000</u>
A03970	Others		3,333,000	10,000,000
<b>210317</b>				
PS20111727		Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others		10,000,000	5,000,000
<b>210543</b>				
PS20111779		F/S Designing and Construction of Parking Plaza for Peshawar Bar Council	<u>66,667,000</u>	<u>90,000,000</u>
A12470	Others		66,667,000	90,000,000
<b>210544</b>				
PS20111855		F/S Designing and Construction of District Judicial Complex Nowshera	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000
<b>220153</b>				
PS22000160		Feasibility Study Design for Construction of District Judicial Complex Dir Upper	<u>667,000</u>	<u>1,000</u>
A03970	Others		667,000	1,000
<b>220154</b>				
PS22000161		Construction of District Judicial Complex Kohat	<u>16,667,000</u>	<u>30,000,000</u>
A03970	Others		16,667,000	30,000,000

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**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4681</b>		<b>Law &amp; Justice</b>		
<b>220155</b>				
<b>PS22000162</b>		<b>Construction of Tehsil Judicial Complex Wari Dir Upper</b>	<u><b>6,667,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		6,667,000	5,000,000
<b>220160</b>				
<b>PS22000163</b>		<b>Acquisition of Additional Land for PHC Mingora Bench / Dar-ul-Qaza Swat</b>	<u><b>13,333,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		13,333,000	20,000,000
<b>220161</b>				
<b>PS22000164</b>		<b>Acquisition of Land for New District Judicial Complex Malakand</b>	<u><b>3,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		3,333,000	1,000
<b>220162</b>				
<b>PS22000165</b>		<b>Construction of Residences for Judiciary at Peshawar</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220493</b>				
<b>PS22000166</b>		<b>Construction of Tehsil Judicial Complex Lal Qilla Dir Lower</b>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		10,000,000	20,000,000
<b>220833</b>				
<b>PS22000167</b>		<b>Extension of Judicial Lodge at Nathya Gali Abbottabad</b>	<u><b>6,667,000</b></u>	<u><b>2,000,000</b></u>
A03970	Others		6,667,000	2,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS4681		Law & Justice		
<b>Total Sub Sector Peshawar High Court</b>			<b>396,840,000</b>	<b>495,008,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>406,841,000</b>	<b>510,008,000</b>

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

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**Minority Affairs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS4552		Minorities Affairs		
210371				
PS20111732		Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.	<u>6,000,000</u>	<u>6,000,000</u>
A12470		Others	6,000,000	6,000,000
<b>Total Sub Sector Minority Affairs</b>			<b>6,000,000</b>	<b>6,000,000</b>

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Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4553</b>		<b>Religious Affairs</b>		
<b>160607</b>				
<b>PS16000107</b>		<b>Construction and rehabilitation of Darul Uloom Haqannia Akora Khattak</b>	<u><b>16,667,000</b></u>	<u><b>15,000,000</b></u>
A12403		Other buildings	16,667,000	15,000,000
<b>170064</b>				
<b>PS17000028</b>		<b>Construction of Boundary Wall around Graveyards and Rehabilitation of the existing graveyards in KP (Phase-III)</b>	<u><b>8,333,000</b></u>	<u><b>4,000,000</b></u>
A12470		Others	8,333,000	4,000,000
<b>180496</b>				
<b>PS18000039</b>		<b>Improvement and Rehabilitation of Masajids &amp; Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III)</b>	<u><b>8,333,000</b></u>	<u><b>7,850,000</b></u>
A12470		Others	8,333,000	7,850,000
<b>190075</b>				
<b>PS19001607</b>		<b>Construction &amp; Reconstruction of Masajids, Darul Uloom &amp; Deeni Madaris in Khyber Pakhtunkhwa</b>	<u><b>43,333,000</b></u>	<u><b>17,000,000</b></u>
A12470		Others	43,333,000	17,000,000
<b>190076</b>				
<b>PS19001608</b>		<b>Strengthening of Auqaf, Hajj, Religious &amp; Minority Affairs Department</b>	<u><b>4,222,000</b></u>	<u><b>3,000,000</b></u>
A12470		Others	4,222,000	3,000,000
<b>190077</b>				
<b>PS19001609</b>		<b>Construction of Eid Gah &amp; Janazgah in Khyber Pakhtunkhwa</b>	<u><b>6,781,000</b></u>	<u><b>6,000,000</b></u>
A12470		Others	6,781,000	6,000,000



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Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4553</b>		<b>Religious Affairs</b>		
<b>200312</b>				
<b>PS20111642</b>		<b>Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera</b>	<u><b>8,333,000</b></u>	<u><b>9,000,000</b></u>
A12470	Others		8,333,000	9,000,000
<b>210481</b>				
<b>PS20111849</b>		<b>Improvement / Construction/ Reconstruction and Rehabilitation of Masajid and Madaris in Khyber Pakhtunkhwa.</b>	<u><b>6,667,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		6,667,000	10,000,000
<b>210483</b>				
<b>PS20111764</b>		<b>Construction of Quran Theme Park in Khyber Paktunkhwa</b>	<u><b>1,000</b></u>	
A12470	Others		1,000	
<b>210484</b>				
<b>PS20111887</b>		<b>Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa.</b>	<u><b>8,333,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		8,333,000	10,000,000
<b>210485</b>				
<b>PS20111765</b>		<b>Development of Auqaf Properties in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	
A03970	Others		1,000	
<b>210487</b>				
<b>PS20111871</b>		<b>Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students</b>	<u><b>3,333,000</b></u>	<u><b>12,000,000</b></u>
A03970	Others		3,333,000	12,000,000

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4553</b>		<b>Religious Affairs</b>		
<b>210489</b>				
<b>PS23000014</b>		<b>Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	
A03970	Others		1,000	
<b>220662</b>				
<b>PS22000069</b>		<b>Construction / Rehabilitation of 100 Masajids in Upper Swat</b>	<u><b>6,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		6,667,000	1,000
<b>Total Sub Sector Religious Affairs</b>			<b>121,005,000</b>	<b>93,851,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>127,005,000</b>	<b>99,851,000</b>

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>		
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>		
<b>130373</b>				
<b>PS13000235</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>140316</b>				
<b>PS13000477</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.</b>	<u><b>1,667,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		1,667,000	10,000,000
<b>150132</b>				
<b>PS15000413</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu</b>	<u><b>3,333,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		3,333,000	30,000,000
<b>150133</b>				
<b>PS15000414</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>160217</b>				
<b>PS15000741</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral</b>	<u><b>1,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,667,000	1,000
<b>160545</b>				
<b>PS16000214</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper</b>	<u><b>3,667,000</b></u>	<u><b>6,000,000</b></u>
A03970	Others		3,667,000	6,000,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>		
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>		
<b>170287</b>				
<b>PS23000065</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) in District Hangu</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>170288</b>				
<b>PS23000066</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) in District Karak</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>180066</b>				
<b>PS18000171</b>		<b>Purchase of Land/ Construction of Rescue 1122 Stations &amp; Blance Works in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09170	Others (Blocked 28.10.2003)		1,000	1,000
<b>190115</b>				
<b>PS19001744</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand</b>	<u><b>20,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		20,000,000	1,000
<b>190363</b>				
<b>PS19001746</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan</b>	<u><b>14,379,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		14,379,000	25,000,000
<b>190424</b>				
<b>PS19001743</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat</b>	<u><b>2,738,000</b></u>	<u><b>1,000</b></u>

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Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>		
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>		
A03970	Others		2,738,000	1,000
<b>200009</b>				
<b>PS20100142</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank</b>	<u><b>8,333,000</b></u>	
A12470	Others		8,333,000	
<b>200010</b>				
<b>PS20100144</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan</b>	<u><b>12,000,000</b></u>	
A12470	Others		12,000,000	
<b>200011</b>				
<b>PS20100146</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram</b>	<u><b>16,667,000</b></u>	<u><b>1,000</b></u>
A12470	Others		16,667,000	1,000
<b>200029</b>				
<b>PS20100140</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner</b>	<u><b>28,333,000</b></u>	<u><b>5,000,000</b></u>
A12470	Others		28,333,000	5,000,000
<b>200030</b>				
<b>PS20100141</b>		<b>Disaster Mitigation Preparedness and Rehabilitation in Khyber Pakhtunkhwa</b>	<u><b>13,333,000</b></u>	<u><b>5,000,000</b></u>
A12470	Others		13,333,000	5,000,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>		
<b>107</b>		<b>ADMINISTRATION</b>		
<b>1071</b>		<b>ADMINISTRATION</b>		
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>		
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>		
<b>200099</b>				
<b>PS20100147</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Torghar</b>	<u><b>2,333,000</b></u>	<u><b>1,000</b></u>
A12470	Others		2,333,000	1,000
<b>200100</b>				
<b>PS20100143</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral</b>	<u><b>18,333,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others		18,333,000	35,000,000
<b>200101</b>				
<b>PS20100145</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas</b>	<u><b>2,333,000</b></u>	<u><b>1,000</b></u>
A12470	Others		2,333,000	1,000
<b>210421</b>				
<b>PS20111738</b>		<b>Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower</b>	<u><b>109,333,000</b></u>	<u><b>90,000,000</b></u>
A12470	Others		109,333,000	90,000,000
<b>210476</b>				
<b>PS20111761</b>		<b>Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa</b>	<u><b>103,333,000</b></u>	<u><b>120,000,000</b></u>
A03970	Others		103,333,000	120,000,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>		
<b>107</b>	<b>ADMINISTRATION</b>		
<b>1071</b>	<b>ADMINISTRATION</b>		
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>		
<b>PS4826</b>	<b>Relief Rehabilitation &amp;</b>		
<b>210477</b>			
<b>PS20111762</b>	<b>Reconstruction and Rehabilitation of Flood Affected Infrastructure in District Swat</b>	<u><b>100,000,000</b></u>	<u><b>80,000,000</b></u>
A12470	Others	100,000,000	80,000,000
<b>220298</b>			
<b>PS22000205</b>	<b>Establishment of Emergency Rescue Services (Rescue-1122) permanent station at Ghalla godown kohat road district Peshawar</b>	<u><b>6,667,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others	6,667,000	25,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>		<b>468,454,000</b>	<b>431,011,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>		<b>468,454,000</b>	<b>431,011,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<u>8,227,608,000</u>
<b>Total:</b>	<u>8,227,608,000</u>

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>	<b>GENERAL SERVICES</b>		
<b>0152</b>	<b>PLANNING SERVICES</b>		
<b>015201</b>	<b>PLANNING</b>		
<b>PS4803</b>	<b>E&amp;T</b>		
<b>100350</b>			
<b>PS14000713</b>	<b>Establishment of Tax Facilitation Centers and Excise Offices in 4 Districts of Khyber Pakhtunkhwa</b>	<u>6,667,000</u>	<u>14,151,000</u>
A03970	Others	6,667,000	14,151,000
<b>170296</b>			
<b>PS19001655</b>	<b>Establishment of Model Warehouse with Allied Facilities</b>	<u>3,333,000</u>	<u>1,000</u>
A03970	Others	3,333,000	1,000
<b>190139</b>			
<b>PS19001656</b>	<b>Construction of Locks up &amp; Allied Facilities alongwith Capicity Building of New Narcotics Control Wing of ET&amp;NCD in Divisional Headquarters</b>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000
<b>220842</b>			
<b>PS23000027</b>	<b>GIS Based Property Tax Survey in District DI Khan Swabi Mansehra and Haripur</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220843</b>			
<b>PS23000028</b>	<b>GIS Based Property Tax Survey in District Peshawar</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000



NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**EXCISE TAXATION & NORCOTICS CONTROL**

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**E & T**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4803		E&T		
<b>Total Sub Sector E &amp; T</b>			<b>10,003,000</b>	<b>14,155,000</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>			<b>10,003,000</b>	<b>14,155,000</b>

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NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,766,416,000</b>
<b>Total:</b>	<b>8,766,416,000</b>

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
<b>210440</b>				
<b>PS23000067</b>		<b>Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>210441</b>				
<b>PS23000068</b>		<b>F/S Design and Dualization of Provincial highway S-1 from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk) District Mardan</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>210463</b>				
<b>PS23000069</b>		<b>Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu</b>	<b>16,667,000</b>	<b>16,667,000</b>
A03970	Others		16,667,000	16,667,000
<b>210480</b>				
<b>PS23000070</b>		<b>Purchase of Land for Kalash Valley Roads in District Lower Chitral</b>	<b>50,000,000</b>	<b>50,000,000</b>
A03970	Others		50,000,000	50,000,000
<b>210516</b>				
<b>PS23000071</b>		<b>F/S Design and Construction of Grade separated intersection at Shaheed Chowk Timergara</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
<b>210769</b>				
PS23000072	F/S and Construction of Buner Karakar Tunnel District Buner		<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	100,000,000
<b>210774</b>				
PS20112866	Construction of Kachri Chowk to Shaheen Plaza Bannu Road Kohat		<u>40,000,000</u>	<u>5,000,000</u>
A03970	Others		40,000,000	5,000,000
<b>220373</b>				
PS22000040	Construction / Widening / Improvement & Rehabilitation of Roads & Bridges in Tehsil Matta and adjoining Areas of District Swat		<u>33,333,000</u>	<u>73,333,000</u>
A03970	Others		33,333,000	73,333,000
<b>220851</b>				
PS23000073	F/S for Construction of Tunnel Maidan to Barawal Dir Lower		<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000
<b>220863</b>				
PS23000075	F/S for construction of access road from dargai to palai interchange district Malakand		<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220864</b>				
PS23000074	F/S for construction of Swabi gadoon industrial zone bypass road Swabi		<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>050209</b>				
<b>PS05001108</b>		<b>Const., B/T &amp; Rehab: of 14 KM road in Distt: Kohistan.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12102		Other highways/roads	10,000,000	10,000,000
<b>060323</b>				
<b>PS06001240</b>		<b>Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.</b>	<u><b>4,053,000</b></u>	<u><b>1,000,000</b></u>
A12104		Other bridges	4,053,000	1,000,000
<b>100382</b>				
<b>PS10000518</b>		<b>Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper</b>	<u><b>13,333,000</b></u>	<u><b>13,333,000</b></u>
A12102		Other highways/roads	13,333,000	13,333,000
<b>130420</b>				
<b>PS12000338</b>		<b>Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan ( Balance funds of PSDP scheme)</b>	<u><b>5,499,000</b></u>	<u><b>10,481,000</b></u>
A12104		Other bridges	5,499,000	10,481,000
<b>140638</b>				
<b>PS14000199</b>		<b>F/S design improvement B/T and extention of Budal-Jabo road via Sher Ali (20-KM) District Buner.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12102		Other highways/roads	10,000,000	10,000,000
<b>140672</b>				
<b>PS13000496</b>		<b>F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera.(PC-II Approved)</b>	<u><b>13,333,000</b></u>	<u><b>20,000,000</b></u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12470	Others		13,333,000	20,000,000
<b>140675</b>				
<b>PS14000230</b>	F/S Design and Construction of Sabir Shah Nakot Bridge Mansehra.		<u>5,887,000</u>	<u>2,000,000</u>
A12104	Other bridges		5,887,000	2,000,000
<b>140782</b>				
<b>PS14000235</b>	F/S Design Construction Improvement and Black Topping of Roads in Galyat Region Abbottabad.		<u>9,182,000</u>	<u>2,000,000</u>
A12102	Other highways/roads		9,182,000	2,000,000
<b>140830</b>				
<b>PS14000216</b>	F/S Design & Construction of BT roads a) Mian Kalay to Kambat b) Link road to Ghwara Banda Gawardesh Janpassa Parata Nawkoto and Hisarak District Dir (Lower).		<u>16,667,000</u>	<u>16,667,000</u>
A12102	Other highways/roads		16,667,000	16,667,000
<b>140883</b>				
<b>PS14000239</b>	F/S Design & BT of roads a) Nakka Galli Khuthialla to Mubarak b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa District Abbottabad.		<u>24,503,000</u>	<u>24,503,000</u>
A12102	Other highways/roads		24,503,000	24,503,000
<b>140885</b>				
<b>PS14000124</b>	Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (10 Kms) Bannu.		<u>51,939,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		51,939,000	30,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>140886</b>				
PS14000125		F/S Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan Bannu.	<u>13,333,000</u>	<u>13,333,000</u>
A12102		Other highways/roads	13,333,000	13,333,000
<b>140889</b>				
PS14000152		F/S Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra Charsadda (14 Km)	<u>27,000</u>	<u>27,000</u>
A12102		Other highways/roads	27,000	27,000
<b>140901</b>				
PS14000218		F/S Design & Construction of Talash Kalpanai Bypass road (3 Km) Dir Lower.	<u>23,333,000</u>	<u>23,333,000</u>
A12102		Other highways/roads	23,333,000	23,333,000
<b>140903</b>				
PS14000222		F/S Design & Construction of Ushera Darra road 10 Kms Dir Upper.	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>140905</b>				
PS14000223		Construction, Widening and BT of Ushera Darra and its missing links, Dir Upper.	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>140916</b>				
PS15000179		F/S Design & Improvement / Construction of Mahreen to Mehar Bat road Barparo road & Kanisher roads Kohistan	<u>9,227,000</u>	<u>9,227,000</u>
A02101		Feasibility studies	9,227,000	9,227,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>140920</b>				
PS14000233		F/S design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such Mansehra.	<u>333,000</u>	<u>333,000</u>
A12102		Other highways/roads	333,000	333,000
<b>140935</b>				
PS14000156		F/S Design Improvement & Widening of Road from Akora Khattak to Manai - Dooran - Tarkhel i/c link from Shahab Khel to Guldheri Sawarkhel-Pitao to Kaka Sahib Eidgah Khwar	<u>14,530,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	14,530,000	25,000,000
<b>140936</b>				
PS14000157		F/S Design and BT of Internal roads Pirpiyai - Azakhel Bala - Payan - Dagai - Banda Nabi Nowshera	<u>10,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000
<b>140938</b>				
PS14000159		F/S Design & Improvement/BT of Internal 8 Km road at Kheshgi Bala and Payan Nowshera	<u>26,667,000</u>	<u>26,667,000</u>
A12102		Other highways/roads	26,667,000	26,667,000
<b>140939</b>				
PS14000160		F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village Nowshera.	<u>24,817,000</u>	<u>24,817,000</u>
A12102		Other highways/roads	24,817,000	24,817,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>140950</b>				
PS14000147		F/S Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.	<u>89,882,000</u>	<u>1,000</u>
A12102		Other highways/roads	89,882,000	1,000
<b>140955</b>				
PS14000203		F/S Design Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km) Shangla	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>140964</b>				
PS14000209		F/S Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged) Swat	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>140965</b>				
PS14000210		F/S Design & Construction/BT of 3 km from Mian road to Miangulay river Swat (Khurshid Khan) Memorial road Swat	<u>7,787,000</u>	<u>7,787,000</u>
A12102		Other highways/roads	7,787,000	7,787,000
<b>140967</b>				
PS14000212		F/S Design & Construction of a) Chamtalai to Taroghai road b) Garam Chashma to Kandujal Road Swat (9 Km)	<u>15,785,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	15,785,000	5,000,000
<b>140970</b>				
PS14000215		F/S Design & Rehabilitation of Mingora Jambeel Gokand road Swat	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000



NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>140979</b>				
<b>PS13000498</b>		F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel	<u>13,333,000</u>	<u>13,333,000</u>
A12470	Others		13,333,000	13,333,000
<b>140981</b>				
<b>PS14000241</b>		Construction of Balohia -Deena Rio Gul Dhok Road and Hatazai - Mansoor Road (20 Km) Abbtabad.	<u>10,707,000</u>	<u>10,707,000</u>
A12102	Other highways/roads		10,707,000	10,707,000
<b>140987</b>				
<b>PS14000121</b>		F/S Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan	<u>1,195,000</u>	<u>500,000</u>
A12102	Other highways/roads		1,195,000	500,000
<b>140989</b>				
<b>PS14000219</b>		F/S Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Medan Dir (Lower)	<u>3,667,000</u>	<u>1,000,000</u>
A12104	Other bridges		3,667,000	1,000,000
<b>141004</b>				
<b>PS14000205</b>		F/S Design and Rehabilitation of Roads a) Martung to Dedal b) Dherai to Chakaser Shangla (12 Kms)	<u>15,625,000</u>	<u>15,625,000</u>
A12102	Other highways/roads		15,625,000	15,625,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
141019				
PS14000168		F/S Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai	<u>9,627,000</u>	<u>1,000</u>
A12102		Other highways/roads	9,627,000	1,000
150230				
PS14000666		Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	<u>16,667,000</u>	<u>16,667,000</u>
A12470		Others	16,667,000	16,667,000
150487				
PS15000150		Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	<u>23,333,000</u>	<u>3,000,000</u>
A12102		Other highways/roads	23,333,000	3,000,000
150785				
PS15000079		Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai	<u>22,528,000</u>	<u>22,528,000</u>
A12102		Other highways/roads	22,528,000	22,528,000
150793				
PS15000085		Rehabilitation/ BTR road from Baran Dam to jani Khel and Police station bryana to Hawaid road District Bannu	<u>33,333,000</u>	<u>70,000,000</u>
A12102		Other highways/roads	33,333,000	70,000,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>	<b>District Roads</b>		
<b>150795</b>			
<b>PS15000081</b>	Construction of road from Kheru Khel road to Tajazai via Khawaja Khel Ghazi Khel to Pahar Pacca Road District Lakki Marwat	<u>25,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	25,000,000	100,000,000
<b>150798</b>			
<b>PS15000151</b>	Construction and Blacktopping of roads in PK-77 District Buner	<u>13,661,000</u>	<u>13,661,000</u>
A12102	Other highways/roads	13,661,000	13,661,000
<b>150803</b>			
<b>PS15000152</b>	a) Impt and BT of 15 KM roads b) Constn and BT of Swari Bypass road c) Constn/ Extension & BT of Battara Akhun Kalay road Via Koz Shammal d) F/S design & construction of RCC bridge	<u>26,667,000</u>	<u>26,667,000</u>
A02101	Feasibility studies	26,667,000	26,667,000
<b>150807</b>			
<b>PS15000120</b>	Construction of drain pavement of streets and internal roads of UCs Pabbi Khan Sher Garhi Chowki Mumraz Akbar Pura & Taru Distt Nowshera	<u>33,333,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	33,333,000	50,000,000
<b>150809</b>			
<b>PS15000121</b>	Construction/ Pavement of roads /streets alongwith allied works in UC#s Aman Kot Mohib Banda Kurvi and Dheri Kati Khel District Nowshera	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>150810</b>				
PS15000122		Construction/ pavement of roads/streets in UC#s Kheshgi BalaKheshgi Payan Aman Garh and Gandheri Nowshera	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>150813</b>				
PS15000123		Const/Rehab of roads from Jehangira to Kati Maina Inizri to Hisartang Main road Jehangira to Khawari Shaidu Khwar to Shinwari Koroona via Eidgah Mando khel to Masam Khel	<u>15,000,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	15,000,000	15,000,000
<b>150817</b>				
PS15000161		Construction/ rehabilitation/BT of Koray to Deran Patay Road Hakeem Abad Darmay roadSardan RoadGamser roadBatkoo road Swat	<u>26,667,000</u>	<u>26,667,000</u>
A12102		Other highways/roads	26,667,000	26,667,000
<b>150827</b>				
PS15000173		a) Rehabilitaiton/Reconstruction of roads Ala Salamkot Dobando Dara Nasrat Dara Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper	<u>16,667,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	16,667,000	25,000,000
<b>150829</b>				
PS15000174		Rehabilitation/Reconstruction of a) RCC roads Kumrat Badgoai & Jandrai Road b) Doag Dara Usorai Dara Road Dir Upper	<u>10,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
150833				
PS15000175	a)	Rehab/Reconstn of Sultan Khail Dara (left & right) Roghano Darra & Karro Darra road (left & Right) Lugman Banda via Adhokay and Safaray Qamar Tall b) Constn of Nehag Dara road	<u>33,333,000</u>	<u>33,333,000</u>
A12102		Other highways/roads	33,333,000	33,333,000
150835				
PS15000164		Construction of RCC Bridges at Hajiabad Manji & Nasafa KanoDir (Lower)	<u>26,667,000</u>	<u>26,667,000</u>
A12104		Other bridges	26,667,000	26,667,000
150838				
PS15000166		Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	<u>6,797,000</u>	<u>6,797,000</u>
A12104		Other bridges	6,797,000	6,797,000
150839				
PS15000167		Construction of Swat Asband road Asband Shursheen road and Rabial Ghaz Jat Pat road District Dir Lower	<u>26,667,000</u>	<u>26,667,000</u>
A12102		Other highways/roads	26,667,000	26,667,000
150840				
PS15000148		Construction of Haryan Kot Aghligah & UC's warthair Badaa Selay paty road sakha kot Jadeed Bandajat UC's kot & Ghari Usmani Khel in District Malakand	<u>13,351,000</u>	<u>3,000,000</u>
A12102		Other highways/roads	13,351,000	3,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
150844				
PS15000178		Construction/ widening of roads Varijun to Terich Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral	<u>23,333,000</u>	<u>23,333,000</u>
A12102		Other highways/roads	23,333,000	23,333,000
150845				
PS15000182		Construction / Improvement and Black topping of a) internal roads of Tehsil Battagram & b) Thakot Bana road via Kar Kalay Koz Cheena District Battagram	<u>3,298,000</u>	<u>1,000</u>
A12102		Other highways/roads	3,298,000	1,000
150846				
PS15000153		Construction of a) Road from Dokda to Jawari to Korsar and b) Steel Bridge on stream (Khawar) at village Sultan District Buner	<u>13,333,000</u>	<u>13,333,000</u>
A12102		Other highways/roads	13,333,000	13,333,000
150850				
PS15000130		Construction/BT of roads a) Shaheed Garnay to Dheray b) Toorlanday Shehram to Tarakay c) Sheikh Janana road District Swabi	<u>13,333,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	13,333,000	50,000,000
150852				
PS15000132		Const/Reh of Roads miandad chowntraai Gabdano Jalsai Jagnat Lah Mera Manki Tordher Ambar Uni Jangidher Faroq Banda Tordher Jalsai TordherTano Sherabad Balo Haryan zakaria sala	<u>13,333,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	13,333,000	50,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>150854</b>				
<b>PS15000134</b>		<b>Construction of Road of GabaiePanawalLeron and Gujai Chanai road District Swabi</b>	<u><b>17,178,000</b></u>	<u><b>17,178,000</b></u>
A12102		Other highways/roads	17,178,000	17,178,000
<b>150859</b>				
<b>PS15000088</b>		<b>Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak</b>	<u><b>13,148,000</b></u>	<u><b>13,148,000</b></u>
A12102		Other highways/roads	13,148,000	13,148,000
<b>150864</b>				
<b>PS15000195</b>		<b>Construction of road from Haji Gali to Naguara Gali Guda Takia Beesian Riala Sajikot Ghora Road District Abbottabad</b>	<u><b>517,000</b></u>	<u><b>517,000</b></u>
A12102		Other highways/roads	517,000	517,000
<b>150865</b>				
<b>PS15000196</b>		<b>Construction/ Rehabilitation of road from BHU tanjwal to Chanali via nawasher jamia kwalia bogra road District Abbottabad</b>	<u><b>33,333,000</b></u>	<u><b>60,000,000</b></u>
A12102		Other highways/roads	33,333,000	60,000,000
<b>150869</b>				
<b>PS15000187</b>		<b>Improvement / widening &amp; Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera</b>	<u><b>11,772,000</b></u>	<u><b>11,772,000</b></u>
A12102		Other highways/roads	11,772,000	11,772,000

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			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
150870				
PS15000188		Improvement/carpeting of road from Dhodial to Shatay RoadBaffa Doraha to khwajgan and Dhodial to Shatay Road PK-55 District Manshera	<u>18,414,000</u>	<u>18,414,000</u>
A12102		Other highways/roads	18,414,000	18,414,000
150875				
PS15000181		Construction of road from shaha to Sput valleyGabar Naala Road and Dong Naala Road District Kohistan	<u>5,556,000</u>	<u>2,000,000</u>
A12102		Other highways/roads	5,556,000	2,000,000
150946				
PS15000184		F/S Design and Construction of RCC bridge at Bajri Khwar District Battagram	<u>12,124,000</u>	<u>12,124,000</u>
A02101		Feasibility studies	12,124,000	12,124,000
150953				
PS15000198		Imp & Reconstrn of road from Sherwan to Thathi UC Sherwan & road from Civiil Hospital to Ratian via Thandara with link to Sari Sher shah and BandiNikian U/C Pind Kargoo Distt	<u>2,840,000</u>	<u>1,000,000</u>
A12102		Other highways/roads	2,840,000	1,000,000
150954				
PS15000117		Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki ro Ajon Kallay via Hassanabad Kandaro Kally UC Shodag Charsadda	<u>12,615,000</u>	<u>12,615,000</u>
A12102		Other highways/roads	12,615,000	12,615,000



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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>150955</b>				
PS15000126		Construction of drains pavement of streets and internal roads of Dak Ismail Khel Shah Kot Dak Besud Balu Spin Khak and Jalozai Distt Nowhsera	<u>15,000,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	15,000,000	15,000,000
<b>150958</b>				
PS15000128		Construction/Rehabilitation of road from Jehangira Bypass Nizampur to Charpani village and Asso Khel road Shagai road and Sara Toya Nowshera	<u>40,000,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	40,000,000	60,000,000
<b>150959</b>				
PS15000136		Construction/BT of roads a) Parmali Sher Dara Naranji b) Speen Kanray to Bandi obo road District Swabi	<u>13,333,000</u>	<u>13,333,000</u>
A12102		Other highways/roads	13,333,000	13,333,000
<b>150961</b>				
PS15000138		F/S Design and Construction of Jalsay to Jaganat road Jalbay to Jehangira Adin Gari to Gar Lar Sheikh Dheri Tordher to Thano and Mera Nekam Dhab road Swabi	<u>13,333,000</u>	<u>13,333,000</u>
A02101		Feasibility studies	13,333,000	13,333,000
<b>150965</b>				
PS15000170		Construction/ Black Topping of roads Raindalay & Kakas road UC Maikny Union Council Mayyar road Union Council Samar Bagh Road Dir Lower	<u>13,333,000</u>	<u>13,333,000</u>

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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12102		Other highways/roads	13,333,000	13,333,000
<b>150980</b>				
<b>PS15000119</b>		<b>Construction of Sarwar Abad Umarzai Road and Road from Shakh No4 to Shakh No 5 via Zarbab Ghari Maira Umarzai District Charsadda</b>	<u><b>1,423,000</b></u>	<u><b>1,423,000</b></u>
A12102		Other highways/roads	1,423,000	1,423,000
<b>150988</b>				
<b>PS17000366</b>		<b>Construction of RCC Bridges at Swausar Kasai Gulibagh &amp; Sromanzai Dir Upper</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A12470		Others	16,667,000	16,667,000
<b>151074</b>				
<b>PS15000746</b>		<b>Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel District Nowshera</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12104		Other bridges	10,000,000	10,000,000
<b>151077</b>				
<b>PS15000743</b>		<b>Construction/ Rehabilitation of road UC Nar Jaffar UC Kakki-I UC Baharat UC Kausar Fateh Khel UC Mandan District Bannu</b>	<u><b>13,333,000</b></u>	<u><b>13,333,000</b></u>
A12104		Other bridges	13,333,000	13,333,000
<b>151078</b>				
<b>PS15000744</b>		<b>Construction/ Rehabilitation of road UC Mira Khel UC Kakki-II UC Ismail Khel UC Qalander UC Khujare UC Khujamad Mandan UC Kala Khel District Bannu</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A12104		Other bridges	26,667,000	26,667,000

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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>	<b>District Roads</b>		
<b>160623</b>			
<b>PS16000218</b>	F/S Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	<u>23,333,000</u>	<u>23,333,000</u>
A02101	Feasibility studies	23,333,000	23,333,000
<b>160626</b>			
<b>PS16000221</b>	F/S Design and Construction of Makhnial road from Changla to Islamabad	<u>10,000,000</u>	<u>10,000,000</u>
A02101	Feasibility studies	10,000,000	10,000,000
<b>160628</b>			
<b>PS16000222</b>	F/S Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18325 Km)	<u>33,333,000</u>	<u>5,000,000</u>
A02101	Feasibility studies	33,333,000	5,000,000
<b>160629</b>			
<b>PS16000216</b>	F/S Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai District Charsadda	<u>26,667,000</u>	<u>26,667,000</u>
A02101	Feasibility studies	26,667,000	26,667,000
<b>170171</b>			
<b>PS17000521</b>	Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral	<u>34,008,000</u>	<u>34,008,000</u>
A12102	Other highways/roads	34,008,000	34,008,000

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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>170175</b>				
<b>PS17000368</b>		<b>F/S Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A02101		Feasibility studies	26,667,000	26,667,000
<b>170177</b>				
<b>PS17000361</b>		<b>Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat</b>	<u><b>23,333,000</b></u>	<u><b>23,333,000</b></u>
A12470		Others	23,333,000	23,333,000
<b>170179</b>				
<b>PS19001789</b>		<b>Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km)</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>170180</b>				
<b>PS17000363</b>		<b>Construction and Improvement of Sigram Bypass Road Swat (325 Km)</b>	<u><b>25,930,000</b></u>	<u><b>25,930,000</b></u>
A12470		Others	25,930,000	25,930,000
<b>170182</b>				
<b>PS17000377</b>		<b>Construction of Internal Road in U/Cs Central South North Rehana Shah Maqsood Ali Khan Darwesh Pandak Mankrai PInd Hashim kHan Sarai Saleh Sarai Naimat Khan and</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A12470		Others	16,667,000	16,667,000
<b>170183</b>				
<b>PS17000378</b>		<b>Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km) District Haripur</b>	<u><b>7,547,000</b></u>	<u><b>20,000,000</b></u>

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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12470	Others		7,547,000	20,000,000
<b>170568</b>				
<b>PS17000364</b>		<b>Construction of 2 Km Bypass Road in Barikot District Swat</b>	<u>5,757,000</u>	<u>5,757,000</u>
A12470	Others		5,757,000	5,757,000
<b>170569</b>				
<b>PS17000372</b>		<b>Construction of Road Bangara Malkot to Khan Dana Road (5 Km) District Abbottabad</b>	<u>26,345,000</u>	<u>26,345,000</u>
A12470	Others		26,345,000	26,345,000
<b>170572</b>				
<b>PS17000373</b>		<b>Construction of Qalandarabad Bypass Road District Abbottabad</b>	<u>23,333,000</u>	<u>23,333,000</u>
A12470	Others		23,333,000	23,333,000
<b>170573</b>				
<b>PS17000365</b>		<b>Construction/ Rehabilitation of Road Bakht Bilanda Atack Nagrai Payeen Pangral Shati Chinar Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower</b>	<u>13,333,000</u>	<u>13,333,000</u>
A12102	Other highways/roads		13,333,000	13,333,000
<b>170574</b>				
<b>PS17000374</b>		<b>BT/PCC Road 25 Km in PK-46 District Abbottabad</b>	<u>6,140,000</u>	<u>6,140,000</u>
A12102	Other highways/roads		6,140,000	6,140,000
<b>170576</b>				
<b>PS18000173</b>		<b>Improvement / Widening / Rehabilitation of road from main Hangu thall road ( Mamoo Banda to Dallan Gurguri Road (22 Km) District Hangu</b>	<u>26,667,000</u>	<u>26,667,000</u>

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12102		Other highways/roads	26,667,000	26,667,000
<b>170578</b>				
<b>PS17000353</b>		F/S Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)	<u>16,076,000</u>	<u>32,924,000</u>
A02101		Feasibility studies	16,076,000	32,924,000
<b>170579</b>				
<b>PS17000369</b>		F/S Desig/ Construction of RCC Bridges a) Qanjobori b) Kakar Shang c) Banda Akhoon Zadgan Shari Khwar Alai and Reqpair of Battagram Paimal Road (12 Km) District Battagram	<u>13,618,000</u>	<u>13,618,000</u>
A02101		Feasibility studies	13,618,000	13,618,000
<b>170628</b>				
<b>PS17000376</b>		Construction of BT road from Takia Shekhan to Ghora baz Garan road (5 Km) District Abbottabad	<u>7,917,000</u>	<u>7,917,000</u>
A12470		Others	7,917,000	7,917,000
<b>170639</b>				
<b>PS17000349</b>		Construction of Hindi Khel Haved Road (PK-72) District Bannu	<u>39,333,000</u>	<u>39,333,000</u>
A12470		Others	39,333,000	39,333,000
<b>170659</b>				
<b>PS17000579</b>		Consruction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani,	<u>13,333,000</u>	<u>20,333,000</u>

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12102		Other highways/roads	13,333,000	20,333,000
<b>170667</b>				
<b>PS17000577</b>		<b>Const. &amp; BT of Road from Barara Mera Khel Hamedi Road Hassan Khel to Khujari (3.9 KM), Bannu.</b>	<u>13,333,000</u>	<u>13,333,000</u>
A12470		Others	13,333,000	13,333,000
<b>170668</b>				
<b>PS17000581</b>		<b>F/S, Design &amp; BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).</b>	<u>23,333,000</u>	<u>23,333,000</u>
A12102		Other highways/roads	23,333,000	23,333,000
<b>170669</b>				
<b>PS17000591</b>		<b>Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigram, Mahak-Narangpura, Venai-Ochrai &amp; Sijban-Sperdar. Reconst. of rd</b>	<u>13,333,000</u>	<u>13,333,000</u>
A12102		Other highways/roads	13,333,000	13,333,000
<b>190131</b>				
<b>PS19001755</b>		<b>Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar</b>	<u>25,805,000</u>	<u>25,805,000</u>
A12102		Other highways/roads	25,805,000	25,805,000
<b>190144</b>				
<b>PS19001752</b>		<b>Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak</b>	<u>33,333,000</u>	<u>26,333,000</u>
A12102		Other highways/roads	33,333,000	26,333,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
190235				
PS19001796		Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower	<u>13,333,000</u>	<u>3,000,000</u>
A12102		Other highways/roads	13,333,000	3,000,000
190247				
PS19001756		Construction of a) Internal road (Jhagra) 7-Km, b) GM Bridge-512 (60 m span), District Peshawar	<u>7,122,000</u>	<u>7,122,000</u>
A12102		Other highways/roads	7,122,000	7,122,000
190340				
PS19001757		Construction of roads in PK-66, District Peshawar	<u>15,862,000</u>	<u>1,000</u>
A12102		Other highways/roads	15,862,000	1,000
190371				
PS19001804		Construction of roads a) Bara Gali, Goragali, Baknotar, Khun Palkot Kutli road, b) Khatwal, Mir Rehmat Khan, Peer Lal Mori Sambal Dhara road, District Abbottabad	<u>9,410,000</u>	<u>9,410,000</u>
A12102		Other highways/roads	9,410,000	9,410,000
190372				
PS19001808		Construction of Internnal Roads in the Entire UCs of PK-41 District Haripur	<u>16,667,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	16,667,000	50,000,000



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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
190374				
PS19001810		Construction / Rehabilitation of road a) Chungi # 11 to village Ali Khan, b) Jam Road, c) Baiki Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC B eer, e)	<u>40,000,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	40,000,000	60,000,000
190450				
PS19001797		Construction of Chakdarra Bypass Road (6 Km), Dir Lower	<u>1,127,000</u>	<u>1,000</u>
A12102		Other highways/roads	1,127,000	1,000
190459				
PS19001790		Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat..	<u>23,333,000</u>	<u>80,000,000</u>
A12102		Other highways/roads	23,333,000	80,000,000
190467				
PS19001805		Rehabilitaion/Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad.	<u>23,333,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	23,333,000	20,000,000
190469				
PS19001806		Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near	<u>13,333,000</u>	<u>13,333,000</u>

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12102		Other highways/roads	13,333,000	13,333,000
<b>190470</b>				
<b>PS19001807</b>		Construction of roads in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area, Abbottabad.	<u>22,760,000</u>	<u>22,760,000</u>
A12102		Other highways/roads	22,760,000	22,760,000
<b>190480</b>				
<b>PS19001776</b>		Construction/Rehabilitaion of Roads at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan	<u>23,333,000</u>	<u>23,333,000</u>
A12102		Other highways/roads	23,333,000	23,333,000
<b>190485</b>				
<b>PS19001777</b>		Construction of Road from Fazal Abad to Yakh Kohi and Mady Baba to Mohammad Din Killi District Mardan.	<u>25,748,000</u>	<u>68,749,000</u>
A12102		Other highways/roads	25,748,000	68,749,000
<b>190486</b>				
<b>PS19001759</b>		Imrovement and widening and BT of road from Tangi Bucha bridge to Serai via Ghandheri and Zegai to Bucha Khan Kili, from Cheena to Sherpao via Ghazo dheri I/C link road to Tootaka	<u>23,333,000</u>	<u>23,333,000</u>
A12102		Other highways/roads	23,333,000	23,333,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>190488</b>				
PS19001760		Construction of roads in Ucs MC1,2,3,4, Mera prang, Doolat pura, Agra, Hisara yaseenzai, Tarnao, Kangra and Battagram District Charsadda.	<u>14,922,000</u>	<u>14,922,000</u>
A12102		Other highways/roads	14,922,000	14,922,000
<b>190496</b>				
PS19001750		Contruction /Rehabilitation/Widening/BT to Chakar Mandan road from DI.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu.	<u>33,333,000</u>	<u>33,333,000</u>
A12102		Other highways/roads	33,333,000	33,333,000
<b>190497</b>				
PS19001751		Construction of Shaktoo bridge on Janikhel road and Rehabilitaion /reconstruction of roads in Tehsil Bakha Khel and adjoining areas District Bannu.	<u>25,000,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	25,000,000	25,000,000
<b>190499</b>				
PS19001749		Construction of Roads of Sakhi/Malang Adda to Masti khel via Tajori road and Shahbaz Khel to Abdul khel via Chuar Khel road Lakki Marwat.	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>190500</b>				
PS19001748		Construction of roads at Ucs 1, 2, 3, 4, 5, DD-1, DD-2, Shorkot, Ratta Kulachi, Dewali District D.I Khan.	<u>16,667,000</u>	<u>16,667,000</u>

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
A12102		Other highways/roads	16,667,000	16,667,000
190509				
PS19001791		Construction/Rehabilitaion and repair of roads in Tehsil Kabal District Swat.	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
190513				
PS19001784		Const./Rehab./BT of Roads at Ucs Kharkai, Dargai, Wartaro, Mehrdi, GU Khel, Heroshah, Koper, Badrega, SKT Khas, SKT Jadeed, STK Banda Jat, Kot, Sely pati Malakand.	<u>15,561,000</u>	<u>15,561,000</u>
A12102		Other highways/roads	15,561,000	15,561,000
190517				
PS19001792		Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge,	<u>20,000,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	20,000,000	20,000,000
190521				
PS19001768		Improvement and BT of Jabba Mazghund Road , Shanai to Katagrame Road, Dalorai to Dhero Serkoi Bala Road, Chanai to Beer Gali Main road, Gandaf village RCC Road, Malak Abad to	<u>8,619,000</u>	<u>8,619,000</u>
A12102		Other highways/roads	8,619,000	8,619,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
190522				
PS19001769		Improvement and BT of Naroo Banda to Serai Road, Katcha road Katagram to Achelai Deval Garhi road, Katcha road from Main road Sandwa Kandaw to Talli Abad, Amrai Bala to	<u>3,403,000</u>	<u>3,403,000</u>
A12102		Other highways/roads	3,403,000	3,403,000
190536				
PS19001761		Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah,	<u>13,468,000</u>	<u>13,468,000</u>
A12102		Other highways/roads	13,468,000	13,468,000
190537				
PS19001762		Const: & BT of road from Koladher ghani khan rd-Sarfaraz klay, Palosa chk-via malang abad-dosera chk, Dosera Chk-Spin Kane via Sheikhan Klay, Sardheri station-palosa chk via aba	<u>13,121,000</u>	<u>13,121,000</u>
A12102		Other highways/roads	13,121,000	13,121,000
190540				
PS19001770		Const: of Qadra Bypass road UC Pabani , Totalai-Galu Dheri Bypass Rd, GHS-F.Elahi DHQ Hospital Swabi, Thand Kol-Marghuz Bypass rd, Thand Kol-Bam Khel Bypass rd, Kaddi-Thand Kol	<u>12,128,000</u>	<u>12,128,000</u>
A12102		Other highways/roads	12,128,000	12,128,000

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**ROADS**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>190550</b>				
PS19001754		Construction of C&W roads in Tehsil Kohat, Gumbat and Lachi District Kohat	<u>33,333,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	33,333,000	25,000,000
<b>190563</b>				
PS19001799		Construction of karim abad susom road, faizabad orgoch Hone road, sweer road,District Chitral.	<u>25,000,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	25,000,000	20,000,000
<b>190564</b>				
PS19001798		Construction/BT/Rehabilitation/widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
<b>190567</b>				
PS19001771		Const of Janazgah-Brdg Salim Khan,Qaziabad,Panjpir Main rd,Shaga Lar,Panjpir Mera rd,Kharo-Gela, Gulshnabad & Kula Dhand rd,Mulyano Banda Tariqabad,Salim Khan	<u>4,019,000</u>	<u>4,019,000</u>
A12102		Other highways/roads	4,019,000	4,019,000
<b>190570</b>				
PS19001772		Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi	<u>13,333,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	13,333,000	50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
190571				
PS19001785		Construction of internal road in different UCs PK-18, Agra, Pirkhel,Totakan, Dheri Jolagram,Malakand Khass,Khar,Batkhela Upper, Batkela Lower,Batkhela	<u>10,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000
190572				
PS19001793		Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd,Bdali-Dbrgy rd, Ayn-Ashoka rd,Bهران-Gantr Rd,Bshigrm Deri-Kardial Rd ,Mshigl (Bagh Deri),Alrgly (Bahran) Rd,Barani Rd(Mdyn),Droli(Bahran)	<u>26,667,000</u>	<u>35,000,000</u>
A12102		Other highways/roads	26,667,000	35,000,000
190573				
PS19001779		Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham,	<u>13,333,000</u>	<u>13,333,000</u>
A12102		Other highways/roads	13,333,000	13,333,000
190574				
PS19001794		FS and Design of road from Odigram to Guligram, Swat	<u>25,000,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	25,000,000	25,000,000
190575				
PS19001786		Upgradation & Strengthening of C&W roads in PK-20 District Buner.	<u>4,750,000</u>	<u>4,750,000</u>
A12102		Other highways/roads	4,750,000	4,750,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
190576				
PS19001795		Construction of roads a) Kandak - Jehangir Malikdam Road Barikot, b) Rangilla Shamoza to Segawali, c) Talang-Churkhai, d) Najigram - Samsari, District Swat	<u>26,542,000</u>	<u>26,542,000</u>
A12102		Other highways/roads	26,542,000	26,542,000
190577				
PS19001787		Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in PK-20 District Buner.	<u>16,667,000</u>	<u>16,667,000</u>
A12102		Other highways/roads	16,667,000	16,667,000
190578				
PS19001780		Construction/BT/Rehabilitation of Roads at UCs Manga,Khazana Dheri,Chamtar,Maho Dheri,Baghdada, Dagai,Kass koroona,Mardan Khass, bicket ghani, bijli ghar,Baghe ram, Cantt,	<u>6,770,000</u>	<u>6,770,000</u>
A12102		Other highways/roads	6,770,000	6,770,000
190579				
PS19001788		F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, PK-21, District	<u>33,333,000</u>	<u>33,333,000</u>
A12102		Other highways/roads	33,333,000	33,333,000



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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>190580</b>				
PS19001781		Construction/Rehabilitation/Improvement of different roads in various UCs of District Mardan i.e Gujar Garhi, jehangir abad, sari balol, kot jungurio, pat baba, daman koh, saro sh	<u>11,840,000</u>	<u>11,840,000</u>
A12102		Other highways/roads	11,840,000	11,840,000
<b>190581</b>				
PS19001753		Construction / Rehabilitation of BT road in Tehsil Karak, Takht-e-Nasrati and Banda Daud shah, Karak	<u>24,157,000</u>	<u>24,157,000</u>
A12102		Other highways/roads	24,157,000	24,157,000
<b>190582</b>				
PS19001763		Construction of roads in PK-61 District Nowshera	<u>10,167,000</u>	<u>10,167,000</u>
A12102		Other highways/roads	10,167,000	10,167,000
<b>190583</b>				
PS19001800		Construction, Rehabilitation, Improvement and BT of internal road of PK-29, Battagram.	<u>17,123,000</u>	<u>17,123,000</u>
A12102		Other highways/roads	17,123,000	17,123,000
<b>190584</b>				
PS19001801		Construction, Rehabilitation of internal roads of PK-30 District Mansehra.	<u>18,268,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	18,268,000	15,000,000
<b>190585</b>				
PS19001802		Rehabilitation of Roads in PK-31, District Mansehra.	<u>10,482,000</u>	<u>10,482,000</u>

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12102		Other highways/roads	10,482,000	10,482,000
<b>190586</b>				
<b>PS19001764</b>		<b>Construction of roads in PK-62 District Nowshera</b>	<b><u>8,333,000</u></b>	<b><u>8,333,000</u></b>
A12102		Other highways/roads	8,333,000	8,333,000
<b>190587</b>				
<b>PS19001765</b>		<b>Construction of roads in PK-63 District Nowshera</b>	<b><u>11,126,000</u></b>	<b><u>11,126,000</u></b>
A12102		Other highways/roads	11,126,000	11,126,000
<b>190588</b>				
<b>PS19001766</b>		<b>Construction of roads in PK-64 District Nowshera</b>	<b><u>9,453,000</u></b>	<b><u>9,000,000</u></b>
A12102		Other highways/roads	9,453,000	9,000,000
<b>190589</b>				
<b>PS19001767</b>		<b>Construction of roads in PK-65 District Nowshera</b>	<b><u>11,667,000</u></b>	<b><u>11,667,000</u></b>
A12102		Other highways/roads	11,667,000	11,667,000
<b>190590</b>				
<b>PS19001803</b>		<b>Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra.</b>	<b><u>16,667,000</u></b>	<b><u>16,667,000</u></b>
A12102		Other highways/roads	16,667,000	16,667,000
<b>190592</b>				
<b>PS19001758</b>		<b>Rehabilitation/Const. of Roads/Internal roads at UCs Haryana, Gulbela, Takhtabad, khazana, kankola, Pakha Ghulam, nahaqi, &amp; adjoining areas including bridge, and Const of</b>	<b><u>13,020,000</u></b>	<b><u>13,020,000</u></b>

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**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>	<b>District Roads</b>		
A12102	Other highways/roads	13,020,000	13,020,000
<b>190593</b>			
<b>PS19001812</b>	<b>Const: road Kacha a)Planr Basi Khel b)Seri Kandao-Gigiani Basi Khel,c)Mori Basi Khel,d)Shatal-Karizan Saidan ,e)Pakbund-Mori Nusrat Khel,f)Cherah Basi Khel,g)Mera Mada</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000	25,000,000
<b>190596</b>			
<b>PS19001783</b>	<b>Construction of road from Baroch Chowk to Nakhatar Bando, Shireen Khan Chowk to Baroch, Mardan</b>	<u><b>20,355,000</b></u>	<u><b>20,355,000</b></u>
A12102	Other highways/roads	20,355,000	20,355,000
<b>190842</b>			
<b>PS20111672</b>	<b>Improvement / Rehab of Mansehra Lassan Nawab Road (CPEC Interchange) 3KMS</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A12470	Others	16,667,000	16,667,000
<b>200005</b>			
<b>PS20100158</b>	<b>Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D I Khan</b>	<u><b>28,185,000</b></u>	<u><b>28,185,000</b></u>
A03970	Others	28,185,000	28,185,000
<b>200006</b>			
<b>PS20100159</b>	<b>Repair and Rehabilittion of road between Banda Daud Shaha (TERRI Chowk) &amp; Gurguri District Karak (38-Km)</b>	<u><b>33,333,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	33,333,000	5,000,000
<b>200388</b>			
<b>PS20111669</b>	<b>Construction of Roads in District Swat.</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12470	Others		26,667,000	26,667,000
<b>200412</b>				
<b>PS22000038</b>	<b>200412-</b>	<b>MAINTENANCE &amp; REPAIR OF CARPETED ROAD IN PREMISES OF ST JOHNS CATHEDRAL CHURCH PESHAWAR CANTT</b>	<u>2,640,000</u>	<u>2,640,000</u>
A03970	Others		2,640,000	2,640,000
<b>200466</b>				
<b>PS20111668</b>		<b>Construction of Pir Baba Bypass Road &amp; Pir Baba Kalabat Bypass Road District Buner.</b>	<u>16,980,000</u>	<u>16,980,000</u>
A12470	Others		16,980,000	16,980,000
<b>200536</b>				
<b>PS20111680</b>		<b>Design and Construction of Singur Bridge over Chitral River District Lower Chitral</b>	<u>9,616,000</u>	<u>2,000,000</u>
A12470	Others		9,616,000	2,000,000
<b>210436</b>				
<b>PS20111743</b>		<b>F/S Design Construction &amp; Black Topping of Road from Dokhada Village to Elum Top District Buner (11.5 KM)</b>	<u>16,667,000</u>	<u>10,000,000</u>
A12470	Others		16,667,000	10,000,000
<b>210437</b>				
<b>PS20111744</b>		<b>Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral</b>	<u>16,667,000</u>	<u>16,667,000</u>
A03970	Others		16,667,000	16,667,000
<b>210438</b>				
<b>PS20111856</b>		<b>FS Design &amp; Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk b) Flyover at Sabzi Mandi Chowk</b>	<u>23,333,000</u>	<u>1,000</u>

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A12470	Others		23,333,000	1,000
<b>210439</b>				
<b>PS20111745</b>		<b>Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		10,000,000	10,000,000
<b>210442</b>				
<b>PS20111747</b>		<b>Feasibility study for Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km Mardan</b>	<u><b>16,667,000</b></u>	<u><b>20,667,000</b></u>
A03970	Others		16,667,000	20,667,000
<b>210451</b>				
<b>PS20111750</b>		<b>Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat.</b>	<u><b>26,667,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		26,667,000	20,000,000
<b>210461</b>				
<b>PS20111886</b>		<b>F/S Design &amp; Construction of Badalai Bridge at Madyan District Swat</b>	<u><b>26,667,000</b></u>	<u><b>22,667,000</b></u>
A12470	Others		26,667,000	22,667,000
<b>210464</b>				
<b>PS20111870</b>		<b>Construction of Road &amp; Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A12470	Others		26,667,000	26,667,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>	<b>District Roads</b>		
<b>210546</b>			
<b>PS20111781</b>	<b>Construction Rehabilitation&amp; Widening of Roads in UC Abakhel UC Tor Warsak UC Elai UC Gadizai UC Pacha UC Malakpur UC Daggarr and UC Gokand District Buner</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A12470	Others	33,333,000	33,333,000
<b>210629</b>			
<b>PS20111801</b>	<b>F/S Design &amp; Construction of Hangu Samana Road at District Hangu</b>	<u><b>26,667,000</b></u>	<u><b>30,000,000</b></u>
A12470	Others	26,667,000	30,000,000
<b>210633</b>			
<b>PS20111869</b>	<b>Construction &amp; Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat</b>	<u><b>35,750,000</b></u>	<u><b>35,750,000</b></u>
A12470	Others	35,750,000	35,750,000
<b>210724</b>			
<b>PS20111850</b>	<b>Construction and Improvement of roads and bridges in tehsil kabal swat</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A12470	Others	33,333,000	33,333,000
<b>210727</b>			
<b>PS20111864</b>	<b>Construction of 5 Km road from Indus highway to Jhoke Karlo and 8 KM road from Jalebi Morh to Baghwani DI KHAN</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000	25,000,000
<b>210739</b>			
<b>PS20111881</b>	<b>Purchase of Land to improve Mansehra road Abbottabad City</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000

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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>220372</b>				
<b>PS22000206</b>		<b>Feasibility Study Design &amp; B/T of Venai to Gat Road (New Alignment) Swat</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		10,000,000	10,000,000
<b>220404</b>				
<b>PS22000207</b>		<b>Construction &amp; Rehabilitation of Seyason Road 12 KMs in District Dir Upper</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		10,000,000	10,000,000
<b>220597</b>				
<b>PS22000208</b>		<b>Construction of Grade Interchange at Havellian to Dhamtour Bypass Abbottabad</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220598</b>				
<b>PS22000209</b>		<b>Construction of Nowshera Bridge Abbottabad</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220599</b>				
<b>PS22000210</b>		<b>Construction of Havellian city Bypass road District Abbottabad (115KM)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220600</b>				
<b>PS22000211</b>		<b>Construction of B/T road from Mosazai to Gara Sheikh 15 Km DI Khan</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220601</b>				
<b>PS22000212</b>		<b>Construction of Kumbar Bypass road 45-Kms District Dir Lower</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A03970	Others		1,000	1,000
<b>220602</b>				
<b>PS22000213</b>		<b>Improvement/Rehabilitation of Bakrial City road from CPEC interchange to MNJ road (69 Km) Mansehra</b>	<u><b>8,333,000</b></u>	<u><b>8,333,000</b></u>
A03970	Others		8,333,000	8,333,000
<b>220603</b>				
<b>PS22000214</b>		<b>Construction of 04 Km road including 150m bridge on Bara River connecting Kohat road with Ring road via Sheikh Muhammadi Peshawar</b>	<u><b>103,333,000</b></u>	<u><b>160,000,000</b></u>
A03970	Others		103,333,000	160,000,000
<b>220605</b>				
<b>PS22000215</b>		<b>Construction of 5 Nos Pedestrian bridge on Charsadda road at a) Gulbela b) Naguman c) Nahaqi d) Khazana e) Bakhsu</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220617</b>				
<b>PS22000216</b>		<b>Construction Road for Different UCs of (Attobbatad) 30-KMs</b>	<u><b>28,393,000</b></u>	<u><b>28,393,000</b></u>
A03970	Others		28,393,000	28,393,000
<b>220643</b>				
<b>PS22000217</b>		<b>Construction of road from Kot Kashmir to Bragia via Spahi Khel Sagai &amp; Walai with link road Top Takhti Khel District Laki Marwat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000



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<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>220646</b>				
<b>PS22000218</b>		<b>Construction of Approach Road for Sports Facility at Sango Maira via Achani (Kanal Road Peshawar)</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A03970	Others		16,667,000	16,667,000
<b>220647</b>				
<b>PS22000219</b>		<b>Access to Rural Roads in Barawal Valley Bibyore Darora Hattan Chukyatan and Rokhan (15KM)</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A03970	Others		16,667,000	16,667,000
<b>220658</b>				
<b>PS22000220</b>		<b>Construction/rehabilitation/ widening / improvement / Rehabilitation of Roads Bridges &amp; Culverts in Upper Swat</b>	<u><b>33,333,000</b></u>	<u><b>75,000,000</b></u>
A03970	Others		33,333,000	75,000,000
<b>220751</b>				
<b>PS22000221</b>		<b>Construction of Kumbat-Maidan bypass road</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220755</b>				
<b>PS22000223</b>		<b>F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung Shangla</b>	<u><b>183,334,000</b></u>	<u><b>183,334,000</b></u>
A03970	Others		183,334,000	183,334,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
220756				
PS22000224		Improvement & Rehabilitation of roads in District Kohat (i) Sodal to Tapi Road 12-KMs (ii) Dar Malak to Walai Road 15-Kms (iii) Lachi Gulsha Khel link Road 14-Kms (iv) Tanda Dam to Cadet College Kohat Road	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220758				
PS22000225		Construction of BT road from warana to link road and warana to Musakan District Karak - 30KM	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220760				
PS22000226		Construction and rehabilitation of road in District Nowshera	<u>49,333,000</u>	<u>100,000,000</u>
A03970		Others	49,333,000	100,000,000
220767				
PS22000228		Construction and Rehabilitation of various roads at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari daulatzei Garyaa Fatma Babini and expansion of Mohib	<u>10,000,000</u>	<u>10,000,000</u>
A03970		Others	10,000,000	10,000,000
220778				
PS22000229		Construction of Bridge (II) over river Kabul on Swabi Jehangira Road	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
<b>220848</b>				
PS22000699		Reconstruction/Improvement/Widening/Rehb of road from Pir Bala Chowk to Shahgai Thana Chowk District Peshawar and Construction of roads at Ucs juggani Shahi Bala Mathra Garhi Sherd	<u>166,667,000</u>	<u>166,667,000</u>
A03970	Others		166,667,000	166,667,000
<b>220849</b>				
PS22000700		Construction of Pabbi Cherat Road (11.5 Km)	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220850</b>				
PS22000701		Construction of Takatak to Haya Sairay Bridge	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220862</b>				
PS22000702		Construction of RCC Bridge jankas Barkot District Dir upper	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220865</b>				
PS22000703		Construction/Rehab of road from chakar kakul to gali bannian with link to jabbi beerwaly and mandrch UC kakul and construction of cant road in Ward-1 to 10 District Abbottabad	<u>13,333,000</u>	<u>13,333,000</u>
A03970	Others		13,333,000	13,333,000
<b>220872</b>				
PS22000704		Construction/Rehabilitation/Improvement of road from Bada Mir Abas to Sari Nourag Via Bahrat Kaki and Mirdil Nar Shakoorullah	<u>1,000</u>	<u>1,000</u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4555</b>		<b>District Roads</b>		
A03970	Others		1,000	1,000
<b>220873</b>				
<b>PS22000705</b>		<b>Construction/Rehabilitation of road from Kacha Bachak Meerakhel to Shegi Machankhel (10Km) District Bannu</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220927</b>				
<b>PS22000798</b>		<b>F/S Construction / Widening / Rehabilitation of remaining road from Venai Chowk to Gat and Baikand Road District Swat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220928</b>				
<b>PS22000799</b>		<b>Construction of New Connectivity roads in Galiyat Region</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220929</b>				
<b>PS22000800</b>		<b>Construction of Paroa to Sikandar Janobi road Ramak to Shah Ajmal-Basit Murrheel and Jhoke Karlo to Gara Noor Naeola District D.I.Khan</b>	<u><b>10,000,000</b></u>	<u><b>3,000,000</b></u>
A03970	Others		10,000,000	3,000,000
<b>220942</b>				
<b>PS22000801</b>		<b>Construction of RCC Bridge on River Indus near Kotkay Kandar District Torghar.</b>	<u><b>130,000,000</b></u>	<u><b>130,000,000</b></u>
A03970	Others		130,000,000	130,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**District Roads**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4555		District Roads		
220943				
PS22000802	F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length = 25 km)		<u>33,333,000</u>	<u>33,333,000</u>
A03970	Others		33,333,000	33,333,000
<b>Total Sub Sector District Roads</b>			<b>4,291,879,000</b>	<b>4,610,555,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>4,291,879,000</b>	<b>4,610,555,000</b>

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NC12066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS5377</b>		<b>District Roads</b>		
<b>PSDP</b>				
<b>PS21000004</b>		<b>Widening and Carpetting of Booni Buzund Torkhow Road Chitral KP</b>	<b>61,743,000</b>	<b>61,743,000</b>
A12470	Others		61,743,000	61,743,000
<b>PSDP</b>				
<b>PS21000005</b>		<b>Up-gradation and Rehabilitation of Lawrencepur-Tarbela Road (25.2 KM)</b>	<b>33,333,000</b>	<b>33,333,000</b>
A12470	Others		33,333,000	33,333,000
<b>PSDP</b>				
<b>PS21000006</b>		<b>Land Acquisition Swat Motorway (Phase-II)</b>	<b>166,667,000</b>	<b>166,667,000</b>
A12470	Others		166,667,000	166,667,000
<b>Total Sub Sector District Roads</b>			<b>261,743,000</b>	<b>261,743,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>261,743,000</b>	<b>261,743,000</b>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	<b>8,766,416,000</b>
Total:	<b>8,766,416,000</b>

**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>		
<b>020665</b>			
<b>PS02001055</b>	Construction/supervision of new road works.	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A05270	To Others	10,000,000	10,000,000
<b>020675</b>			
<b>PS02001056</b>	Feasibility and Design of Projects of various roads.	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A05270	To Others	10,000,000	10,000,000
<b>160193</b>			
<b>PS15000762</b>	Project Directorate for Swat Expressway	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A05270	To Others	33,333,000	33,333,000
<b>160630</b>			
<b>PS17000383</b>	F/S Design and Construction of 2 No Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk District Swat	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>
A05270	To Others	70,000,000	70,000,000
<b>170523</b>			
<b>PS17000380</b>	F/S & Construction of Southern Link Road Bannu	<u><b>166,667,000</b></u>	<u><b>166,667,000</b></u>
A05270	To Others	166,667,000	166,667,000
<b>170566</b>			
<b>PS17000382</b>	Widening Improvement and BT of Swari Dewana Baba road (11 Km) including RCC Bridge at Tangu District Buner	<u><b>66,667,000</b></u>	<u><b>66,667,000</b></u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
A05270	To Others		66,667,000	66,667,000
<b>170629</b>				
<b>PS18000175</b>		<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur</b>	<u><b>66,667,000</b></u>	<u><b>66,667,000</b></u>
A05270	To Others		66,667,000	66,667,000
<b>180600</b>				
<b>PS18000176</b>		<b>F/S Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7 Peshawar ii) Kanawer Bridge on Charsadda Tangi Road iii) Elai Bridge on S-10 at Buner and iv) Bridge on</b>	<u><b>3,333,000</b></u>	<u><b>3,333,000</b></u>
A05270	To Others		3,333,000	3,333,000
<b>190341</b>				
<b>PS19001821</b>		<b>Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km)</b>	<u><b>23,333,000</b></u>	<u><b>170,000,000</b></u>
A12102	Other highways/roads		23,333,000	170,000,000
<b>190490</b>				
<b>PS19001814</b>		<b>Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads		1,000	1,000
<b>190511</b>				
<b>PS19001822</b>		<b>F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM).</b>	<u><b>3,333,000</b></u>	<u><b>3,333,000</b></u>
A12102	Other highways/roads		3,333,000	3,333,000



NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>		
<b>190556</b>			
<b>PS19001823</b>	F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian	<u>66,667,000</u>	<u>66,667,000</u>
A12102	Other highways/roads	66,667,000	66,667,000
<b>190558</b>			
<b>PS19001815</b>	Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus	<u>43,333,000</u>	<u>43,333,000</u>
A12102	Other highways/roads	43,333,000	43,333,000
<b>190559</b>			
<b>PS19001818</b>	F/S, Detailed Engg and Constructioin of Matta Bypass Road (5 Km), Swat	<u>10,196,000</u>	<u>10,196,000</u>
A12102	Other highways/roads	10,196,000	10,196,000
<b>190566</b>			
<b>PS20111692</b>	Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan	<u>90,000,000</u>	<u>90,000,000</u>
A12470	Others	90,000,000	90,000,000
<b>200290</b>			
<b>PS20111654</b>	F/S Design & Construction of Khandia Road Upper Kohistan	<u>113,333,000</u>	<u>113,333,000</u>
A12470	Others	113,333,000	113,333,000
<b>210443</b>			
<b>PS20111748</b>	Construction Rehabilitation SRA Khatan Bypass Road Fizagat Mingora and Construction of Patanay to DarulQaza road Distt; Swat.	<u>1,000</u>	<u>1,000</u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
A12470	Others		1,000	1,000
<b>210452</b>				
<b>PS20111751</b>		<b>Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat</b>	<u><b>66,667,000</b></u>	<u><b>66,667,000</b></u>
A12470	Others		66,667,000	66,667,000
<b>210454</b>				
<b>PS20111753</b>		<b>Feasibility study and Construction of Khwazakhela Bypass District Swat.</b>	<u><b>103,333,000</b></u>	<u><b>103,333,000</b></u>
A12470	Others		103,333,000	103,333,000
<b>220397</b>				
<b>PS22000046</b>		<b>Construction of Road from Patrack to Thall Kurmrat District Upper Dir (44-KMs)</b>	<u><b>103,333,000</b></u>	<u><b>103,333,000</b></u>
A03970	Others		103,333,000	103,333,000
<b>220406</b>				
<b>PS22000231</b>		<b>Construction of Bypass Road from Ambella Chowk to Elai Bridge District Buner</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220407</b>				
<b>PS22000232</b>		<b>Feasibility Study &amp; Construction of Road from Madyan to Kalam Including Bridges</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		50,000,000	50,000,000
<b>220606</b>				
<b>PS22000233</b>		<b>Construction of RCC bridge on DI Khan Darya Khan Road</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4554		Provincial Highways and Bridges (FHA)		
220638				
PS22000235		Feasibility Study Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
220642				
PS22000047		Acquisition of land for Dir Motorway	<u>66,667,000</u>	<u>66,667,000</u>
A03970	Others		66,667,000	66,667,000
221119				
PS23000076		Widening and Rehabilitation of road from Baryam Chowk to Wanai Matta District Swat (103 KM)	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4780</b>		<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>		
<b>130198</b>				
<b>PS13000059</b>		<b>Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A05270	To Others		10,000,000	10,000,000
<b>140620</b>				
<b>PS14000107</b>		<b>Re-construction of Bridge at Tor Warsak Daggar District Buner.</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A05270	To Others		33,333,000	33,333,000
<b>140621</b>				
<b>PS14000106</b>		<b>Dualization of Naguman Shabqadar Section of Provincial Highway S-A District Charsadda (13 KM).</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A05270	To Others		10,000,000	10,000,000
<b>140623</b>				
<b>PS14000108</b>		<b>Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A05270	To Others		33,333,000	33,333,000
<b>140829</b>				
<b>PS14000109</b>		<b>Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road District Dir (Upper).</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A05270	To Others		33,333,000	33,333,000
<b>140877</b>				
<b>PS14000112</b>		<b>Construction of Haripur Bypass Road (23 Km) (Land Acquisition) Phase-I</b>	<u><b>66,667,000</b></u>	<u><b>66,667,000</b></u>
A05270	To Others		66,667,000	66,667,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**Pakhtunkhwa Highways and Bridges (PKHA)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4780		Pakhtunkhwa Highways and Bridges (PKHA)		
140878				
PS14000113		Improvement & Widening of Nizampur - Kohat road (64 Kms).	<u>66,667,000</u>	<u>66,667,000</u>
A05270		To Others	66,667,000	66,667,000
180163				
PS18000017		Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat	<u>100,000,000</u>	<u>100,000,000</u>
A05270		To Others	100,000,000	100,000,000
<b>Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)</b>			<b>1,570,200,000</b>	<b>1,716,867,000</b>

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(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
<b>160249</b>				
<b>PS17000386</b>		<b>Provincial Roads Rehabilitation Project</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
		"Under PKHA Portfolio"" (ADB Assisted)"		
A05270	To Others		100,000,000	100,000,000
<b>170521</b>				
<b>PS17100471</b>		<b>F/S &amp; Dualization of Mardan-Swabi road</b>	<u><b>150,000,000</b></u>	<u><b>150,000,000</b></u>
A05270	To Others		150,000,000	150,000,000
<b>180162</b>				
<b>PS18000177</b>		<b>Special Repair &amp; Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB)</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads		100,000,000	100,000,000
<b>180615</b>				
<b>PS19001826</b>		<b>Construction of Roads &amp; Bridges on need Basis</b>	<u><b>83,333,000</b></u>	<u><b>125,667,000</b></u>
A12102	Other highways/roads		83,333,000	125,667,000
<b>190221</b>				
<b>PS19001828</b>		<b>Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)</b>	<u><b>83,333,000</b></u>	<u><b>83,333,000</b></u>
A12102	Other highways/roads		83,333,000	83,333,000
<b>190598</b>				
<b>PS19001829</b>		<b>Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis)</b>	<u><b>33,333,000</b></u>	<u><b>120,000,000</b></u>
A12102	Other highways/roads		33,333,000	120,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
<b>200008</b>				
<b>PS20100170</b>		<b>Khyber Pakhtunkhwa Rural Rods Development Project (KP-RRDP) (ADB Assisted)</b>	<u><b>3,333,000</b></u>	<u><b>3,333,000</b></u>
A12102		Other highways/roads	3,333,000	3,333,000
<b>200245</b>				
<b>PS20111655</b>		<b>Construction of Technically &amp; Economically Feasible 294 KMs Roads in Malakand Division.</b>	<u><b>336,668,000</b></u>	<u><b>150,000,000</b></u>
A12470		Others	336,668,000	150,000,000
<b>200246</b>				
<b>PS20111689</b>		<b>Construction of Technically &amp; Economically Feasible 170 KMs Roads in Hazara Division.</b>	<u><b>66,667,000</b></u>	<u><b>200,000,000</b></u>
A12470		Others	66,667,000	200,000,000
<b>200247</b>				
<b>PS20111656</b>		<b>Construction of Technically &amp; Economically Feasible 198 KMs Roads in Peshawar Division.</b>	<u><b>226,667,000</b></u>	<u><b>206,667,000</b></u>
A12470		Others	226,667,000	206,667,000
<b>200248</b>				
<b>PS20111657</b>		<b>Construction of Technically &amp; Economically Feasible 60 KMs Roads in Kohat Division.</b>	<u><b>100,000,000</b></u>	<u><b>150,000,000</b></u>
A12470		Others	100,000,000	150,000,000
<b>200249</b>				
<b>PS20111686</b>		<b>Construction of Technically &amp; Economically Feasible 35 KMs Roads in Bannu Division.</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
A12470		Others	100,000,000	100,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
<b>200250</b>				
PS20111658		Construction of Technically & Economically Feasible 35 KMs Roads in D.I.Khan Division.	<u>33,333,000</u>	<u>33,333,000</u>
A12470		Others	33,333,000	33,333,000
<b>200252</b>				
PS20111659		Construction of Technically & Economically Feasible 100 KMs Roads in Mardan Division.	<u>33,333,000</u>	<u>150,000,000</u>
A12470		Others	33,333,000	150,000,000
<b>200326</b>				
PS20111690		F/S Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted Acrow / NATO Canadian steel Bridges provided by Pak Army)	<u>23,333,000</u>	<u>23,333,000</u>
A12470		Others	23,333,000	23,333,000
<b>210456</b>				
PS20111754		Construction of Roads and Bridges in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>230,000,000</u>
A12470		Others	150,000,000	230,000,000
<b>220398</b>				
PS22000048		Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted	<u>166,667,000</u>	<u>35,000,000</u>
A03970		Others	166,667,000	35,000,000
<b>220539</b>				
PS22000243		Construction of leftover ongoing schemes of PERRA in Earth quick affected District of Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>



NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>		
A03970	Others		1,000	1,000
<b>220995</b>				
<b>PS23000078</b>		<b>Construction of Flyover at Shewa Adda District Swabi</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>221116</b>				
<b>PS23000079</b>		<b>Restoration / Rehabilitation of C&amp;W Roads &amp; Bridges Infrastructure due to Flood August 2022</b>	<u>1,000</u>	<u>67,000,000</u>
A03970	Others		1,000	67,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4556</b>		<b>Road &amp; Bridges Provincial</b>		
<b>100429</b>				
<b>PS10000192</b>		<b>Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.</b>	<u><b>17,102,000</b></u>	<u><b>17,102,000</b></u>
A12470	Others		17,102,000	17,102,000
<b>130391</b>				
<b>PS13000080</b>		<b>FFeasibility study detailed design and Supervision of RCC bridges in Khyber pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A02101	Feasibility studies		10,000,000	10,000,000
<b>130510</b>				
<b>PS13000081</b>		<b>Feasibility Study Detailed Designing and Supervision of various roads of C&amp;W Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A02101	Feasibility studies		10,000,000	10,000,000
<b>130574</b>				
<b>PS13000082</b>		<b>Impt/ Rehabilitation &amp; Upgradation of 300 Km roads in Khyber Pakhtunkhwa</b>	<u><b>23,333,000</b></u>	<u><b>23,333,000</b></u>
A12102	Other highways/roads		23,333,000	23,333,000
<b>140974</b>				
<b>PS14000253</b>		<b>Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa</b>	<u><b>26,667,000</b></u>	<u><b>3,000,000</b></u>
A12102	Other highways/roads		26,667,000	3,000,000
<b>160498</b>				
<b>PS16000230</b>		<b>Provision for Rehabilitaiton of flood/torrential Affected Roads &amp; Bridges</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A03970	Others		33,333,000	33,333,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4556</b>		<b>Road &amp; Bridges Provincial</b>		
<b>160622</b>				
<b>PS16000232</b>		<b>F/S Design and Rehabilitation of C&amp;W roads in Khyber Pakhtunkhwa</b>	<u><b>66,667,000</b></u>	<u><b>66,667,000</b></u>
A02101		Feasibility studies	66,667,000	66,667,000
<b>170173</b>				
<b>PS17000389</b>		<b>Provision for Liabilities of Land Compensation</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A03970		Others	33,333,000	33,333,000
<b>170585</b>				
<b>PS17000390</b>		<b>Construction/ Widening / Rehabilitation / Dualization of C&amp;W Roads in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>75,000,000</b></u>
A12102		Other highways/roads	50,000,000	75,000,000
<b>170587</b>				
<b>PS17000391</b>		<b>Upgradation &amp; Strengthening of C&amp;W Roads in Khyber Pakhtunkhwa</b>	<u><b>66,667,000</b></u>	<u><b>75,000,000</b></u>
A12102		Other highways/roads	66,667,000	75,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>2,127,105,000</b>	<b>2,374,436,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>3,697,305,000</b>	<b>4,091,303,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4868</b>		<b>Road &amp; Bridges Provincial</b>		
<b>170521</b>				
<b>PS18000001</b>		<b>Dualization of Mardan Swabi Road including Swabi Bypass (ADB)</b>	<u><b>1,666,667,000</b></u>	<u><b>1,666,667,000</b></u>
A12502		Works-Rural	1,666,667,000	1,666,667,000
<b>190221</b>				
<b>PS19002035</b>		<b>Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)</b>	<u><b>1,000</b></u>	<u><b>800,000,000</b></u>
A12102		Other highways/roads	1,000	800,000,000
<b>200008</b>				
<b>PS20100355</b>		<b>Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12102		Other highways/roads	1,000	1,000
<b>220398</b>				
<b>PS22000476</b>		<b>Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted</b>	<u><b>1,000,000,000</b></u>	<u><b>1,500,000,000</b></u>
A03970		Others	1,000,000,000	1,500,000,000

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**ROADS**

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**Roads & Bridges (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4869		Pakhtunkhwa Highways and Bridges (PKHA)		
160249				
PS17000498		Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted)"	<u>1,333,333,000</u>	<u>1,333,330,000</u>
A05270		To Others	1,333,333,000	1,333,330,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>4,000,002,000</b>	<b>5,299,998,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>4,000,002,000</b>	<b>5,299,998,000</b>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,766,416,000</b>
<b>Total:</b>	<b>8,766,416,000</b>

**ROADS**

**Buildings**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS5264</b>		<b>BUILDING</b>		
<b>120362</b>				
<b>PS20100153</b>		<b>Emergent nature and Additional Construction of Office Residential Buildings</b>	<u><b>27,729,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		27,729,000	10,000,000
<b>120842</b>				
<b>PS20100154</b>		<b>Establishment of Project Unit for PaRRSA PDMA for USAID Projects in C&amp;W Department</b>	<u><b>8,081,000</b></u>	<u><b>8,081,000</b></u>
A03970	Others		8,081,000	8,081,000
<b>120870</b>				
<b>PS20100155</b>		<b>Continuing Professional Development of Engineers</b>	<u><b>137,000</b></u>	<u><b>137,000</b></u>
A03970	Others		137,000	137,000
<b>180346</b>				
<b>PS20100157</b>		<b>Extension of Existing Facility of MIS GIS for Paperless Environment in C&amp;W Department</b>	<u><b>33,333,000</b></u>	<u><b>26,333,000</b></u>
A03970	Others		33,333,000	26,333,000
<b>200004</b>				
<b>PS20100151</b>		<b>Provision of Buildings and Department for NH&amp;MP on Swat Expressway</b>	<u><b>30,252,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		30,252,000	20,000,000
<b>210448</b>				
<b>PS20111749</b>		<b>F/S &amp; Designing of Mega Projects (Buildings) in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**Buildings**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS5264		BUILDING		
A03970	Others		1,000	1,000
<b>Total Sub Sector Buildings</b>			<b>99,533,000</b>	<b>64,552,000</b>

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NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## PPP

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>		
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>		
<b>220607</b>			
<b>PS23000077</b>	<b>Feasibility Study Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla - Yarak - DIKhan Motorway (M-14)</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220752</b>			
<b>PS22000236</b>	<b>Construction of warai bazar bypass (PPP) (Cost= 700M)</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220753</b>			
<b>PS22000237</b>	<b>Construction of Expressway from Swat to Ambela Buner(Cost= 25000M)</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220829</b>			
<b>PS22000239</b>	<b>Feasibility Study Design of Link Motorway from Swat Motorway at Karnel Sher Khan Interchange to Jehangira (N-5) through PPP mode</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220830</b>			
<b>PS22000240</b>	<b>Construction of Peshawar - DI Khan motorway</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220832</b>			
<b>PS22000242</b>	<b>Provision of VGF Land acquisition Utility &amp; resettlement component and construction of Expressway Swat Expressway to District Buner</b>	<u>1,000</u>	<u>1,000</u>



NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
PS4554		Provincial Highways and Bridges (FHA)		
A03970	Others		1,000	1,000
<b>Total Sub Sector PPP</b>			<b>6,000</b>	<b>6,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>99,539,000</b>	<b>64,558,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

**LOCAL GOVERNMENT**

**Local Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>151045</b>				
<b>PS15000653</b>		<b>Special Initiative Programme for PK-30 District Mardan</b>	<b>1,000</b>	<b>20,000,000</b>
A03970		Others	1,000	20,000,000
<b>160599</b>				
<b>PS16000204</b>		<b>Uplift and Development of hillstations in Malakand Division</b>	<b>37,287,000</b>	<b>25,000,000</b>
A03970		Others	37,287,000	25,000,000
<b>160603</b>				
<b>PS16000199</b>		<b>Solarization of Tube Wells at Kalabat Township Haripur</b>		<b>2,900,000</b>
A03970		Others		2,900,000
<b>160605</b>				
<b>PS16000200</b>		<b>Acquisition of Land for Bus Terminal at Haripur</b>	<b>9,700,000</b>	<b>1,000</b>
A03970		Others	9,700,000	1,000
<b>170264</b>				
<b>PS17000308</b>		<b>Development Pacakge for Kumrat &amp; Barawal Valley</b>	<b>8,788,000</b>	<b>1,000</b>
A03970		Others	8,788,000	1,000
<b>170269</b>				
<b>PS20111699</b>		<b>Rehab/Construction of Roads in Kalatbat Township Haripur</b>	<b>6,667,000</b>	<b>7,000,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
A12470	Others		6,667,000	7,000,000
<b>170527</b>				
<b>PS17000316</b>		<b>Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa</b>	<u><b>9,204,000</b></u>	<u><b>27,611,000</b></u>
A12370	Others		9,204,000	27,611,000
<b>180054</b>				
<b>PS18000151</b>		<b>Replacement of Water Supply Pipes adjacent to Sewerage Lines in KP</b>	<u><b>8,371,000</b></u>	<u><b>15,000,000</b></u>
A12370	Others		8,371,000	15,000,000
<b>180509</b>				
<b>PS18000154</b>		<b>Rehabilitation / Improvement of under Developed Areas of Swabi</b>	<u><b>22,935,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		22,935,000	20,000,000
<b>180610</b>				
<b>PS23000056</b>		<b>Support to Local Government System</b>	<u><b>3,333,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		3,333,000	5,000,000
<b>190329</b>				
<b>PS19001718</b>		<b>Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		33,333,000	25,000,000
<b>190331</b>				
<b>PS19001719</b>		<b>Construction of Tehsil Complex in Selected Tehsils</b>	<u><b>24,308,000</b></u>	<u><b>44,000,000</b></u>
A12470	Others		24,308,000	44,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>190401</b>				
<b>PS19001722</b>		<b>Construction of Slaughter Houses in Selected Tehsils of Khyber Pakhtunkhwa</b>	<u>10,000,000</u>	<u>1,000</u>
A12470	Others		10,000,000	1,000
<b>190402</b>				
<b>PS19001723</b>		<b>Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa</b>	<u>36,201,000</u>	<u>30,000,000</u>
A03970	Others		36,201,000	30,000,000
<b>190403</b>				
<b>PS19001724</b>		<b>Construction of Fruit &amp; Vegetable Market in Selected Tehsils of Khyber Pakhtunkhwa</b>	<u>9,923,000</u>	<u>29,770,000</u>
A12470	Others		9,923,000	29,770,000
<b>190423</b>				
<b>PS19001725</b>		<b>Provision for Electrification works.</b>	<u>233,000</u>	<u>1,000</u>
A03970	Others		233,000	1,000
<b>200176</b>				
<b>PS20100124</b>		<b>Development Construction of Mega Park surrounding Mardan Peshawar Charsadda (Big Park) &amp; Feasibility</b>	<u>1,667,000</u>	<u>1,000</u>
A12470	Others		1,667,000	1,000
<b>200244</b>				
<b>PS20100121</b>		<b>Beautification of Peshawar Canals</b>	<u>26,655,000</u>	<u>30,000,000</u>
A03970	Others		26,655,000	30,000,000
<b>200253</b>				
<b>PS20100118</b>		<b>Special Development Pakage for Backward Areas of District Tank</b>	<u>11,862,000</u>	<u>15,000,000</u>

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(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>	<b>URBAN DEVELOPMENT</b>		
<b>062120</b>	<b>OTHERS</b>		
<b>PS4585</b>	<b>Urban Development</b>		
A03970	Others	11,862,000	15,000,000
<b>200254</b>			
<b>PS20100119</b>	<b>Regional Development Parogramme for Tehsil Parowa &amp; surrounding Areas D I Khan</b>	<u>10,627,000</u>	<u>31,000,000</u>
A03970	Others	10,627,000	31,000,000
<b>200257</b>			
<b>PS20100122</b>	<b>Development Pakage for Backward Areas of UCs Koi Barmol Alo Kharki Dheri Qasmi Shamoza Mian Essa Kati Garhi Babozai V C ShabatKhel V C DewanKhel District Mardan</b>	<u>9,391,000</u>	<u>20,000,000</u>
A03970	Others	9,391,000	20,000,000
<b>200259</b>			
<b>PS20111650</b>	<b>F/S for Constriction Of Tehsil Complex at Maidan Dir Lower</b>	<u>7,966,000</u>	<u>5,000,000</u>
A12470	Others	7,966,000	5,000,000
<b>200260</b>			
<b>PS20100126</b>	<b>Strengthening of weak District Development Authorities</b>	<u>833,000</u>	<u>1,000</u>
A03970	Others	833,000	1,000
<b>200299</b>			
<b>PS20100127</b>	<b>Development Works in UC 3642 43 44 48 64 65 66 69 70 71 80 92 Peshawar</b>	<u>2,711,000</u>	<u>3,000,000</u>
A03970	Others	2,711,000	3,000,000
<b>200443</b>			
<b>PS20111674</b>	<b>Special Development Package For UCS Shodag Harichand Gandheri Hisara and Behram Dheri District Charsadda</b>	<u>9,157,000</u>	<u>8,000,000</u>

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RURAL AND URBAN DEVELOPMENT

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
A03970	Others		9,157,000	8,000,000
<b>210130</b>				
<b>PS20111678</b>		<b>Development Schemes in District Manshera 06 Nos of Sub- Project</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		10,000,000	5,000,000
<b>210147</b>				
<b>PS20111717</b>		<b>Construction/Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa Phase-II</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>210151</b>				
<b>PS20111718</b>		<b>District Development Initiatives in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>62,292,000</b></u>
A03970	Others		1,000	62,292,000
<b>210402</b>				
<b>PS22000031</b>		<b>Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>55,739,000</b></u>
A03970	Others		33,333,000	55,739,000
<b>210565</b>				
<b>PS20111793</b>		<b>Purchase of Land and Construction for Janazgah/Grave yard at UCs Rural Mardan Sultan Muhammad Kalli Chail Banda UCs Gujrat Bakhshali Garhi Daulat Zai GaryalaRural Mardan Fatma</b>	<u><b>16,667,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		16,667,000	20,000,000

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>210566</b>				
<b>PS20111794</b>		<b>Reconstruction of old Janazgah of UCs Badaber and Surizai Payan and Construction of New Janazgah at UC Mera Surizai Payan.</b>	<u><b>23,000,000</b></u>	<u><b>15,000,000</b></u>
A12470	Others		23,000,000	15,000,000
<b>210567</b>				
<b>PS20111878</b>		<b>Development Works in UC Khazana Gosam Munda Shalkandi Mian Kaly Mayar Sadbar Kaly Samar Bagh and Miskini District Dir Lower</b>	<u><b>26,000,000</b></u>	<u><b>26,000,000</b></u>
A03970	Others		26,000,000	26,000,000
<b>210569</b>				
<b>PS20111796</b>		<b>Establishment of Takhat bhai Canal Park Mardan</b>	<u><b>1,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		1,000	25,000,000
<b>210572</b>				
<b>PS20111797</b>		<b>Strengthening of TMAs of Tourist Areas in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		1,000	30,000,000
<b>220585</b>				
<b>PS22000168</b>		<b>Establishment of Sub Divisional Offices for TMAs in Khyber Pakhtunkhwa on Need Basis</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220770</b>				
<b>PS23000057</b>		<b>Installation of Street Lights Solarization of Mosques at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari Daulatzai Garyala Fatma and Babini District</b>	<u><b>1,000</b></u>	<u><b>16,000,000</b></u>

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062120		OTHERS		
PS4585		Urban Development		
A03970	Others		1,000	16,000,000
220882				
PS23000058		Development of Public Sector Community Re-Creational Center at Shamozai District Swat	<u>6,667,000</u>	<u>5,000,000</u>
A03970	Others		6,667,000	5,000,000
220891				
PS23000059		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>28,000,000</u>	<u>1,000</u>
A03970	Others		28,000,000	1,000
220925				
PS23000060		Purchase of Sanitation Vehicles for all Urban Area Development Authorities (UADA)	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000



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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0622</b>		<b>RURAL DEVELOPMENT</b>		
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>		
<b>PS4651</b>		<b>Local Development</b>		
<b>130567</b>				
<b>PS13000533</b>		<b>KP Districts Governance and Community Development Program (EU Assisted).</b>	<u>39,197,000</u>	<u>8,000,000</u>
A03970		Others	39,197,000	8,000,000
<b>130610</b>				
<b>PS14000684</b>		<b>Construction of Public Park at Swabi.</b>	<u>39,197,000</u>	<u>20,000,000</u>
A12470		Others	39,197,000	20,000,000
<b>130641</b>				
<b>PS14000696</b>		<b>Reform Initiatives in Local Government.</b>	<u>1,000</u>	<u>25,000,000</u>
A03970		Others	1,000	25,000,000
<b>140345</b>				
<b>PS14000697</b>		<b>Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)</b>	<u>47,374,000</u>	<u>88,000,000</u>
A12102		Other highways/roads	47,374,000	88,000,000
<b>150502</b>				
<b>PS15000231</b>		<b>Uplift of Rural Roads in Districts Dir Upper &amp; Dir Lower</b>	<u>24,703,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	24,703,000	30,000,000
<b>150599</b>				
<b>PS15000233</b>		<b>Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa</b>	<u>42,959,000</u>	<u>10,000,000</u>
A03970		Others	42,959,000	10,000,000
<b>150726</b>				
<b>PS15000227</b>		<b>Establishment of public parks in Havelian-Abbottabad Thana-Malakand and Hangu</b>	<u>2,610,000</u>	<u>1,000</u>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0622		RURAL DEVELOPMENT		
062202		RURAL WORKS PROGRAMME		
PS4651		Local Development		
A03970	Others		2,610,000	1,000
<b>Total Sub Sector Local Development</b>			<b>601,671,000</b>	<b>804,323,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>601,671,000</b>	<b>804,323,000</b>

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**NC12099(059)  
FOREIGN PROJECT ASSISTANCE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0622</b>		<b>RURAL DEVELOPMENT</b>		
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>		
<b>PS4878</b>		<b>Local Development</b>		
<b>110326</b>				
<b>PS14000732</b>		<b>Municipal Services Delivery Project. (USAID Assisted)</b>	<b>166,667,000</b>	<b>400,000,000</b>
A12502		Works-Rural	166,667,000	400,000,000
<b>130567</b>				
<b>PS13100408</b>		<b>KP Districts Governance and Community Development Program (EU).</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>Total Sub Sector Local Development</b>			<b>166,668,000</b>	<b>400,001,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>166,668,000</b>	<b>400,001,000</b>

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

**LOCAL GOVERNMENT**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>		
062		<b>COMMUNITY DEVELOPMENT</b>		
0621		<b>URBAN DEVELOPMENT</b>		
062120		<b>OTHERS</b>		
PS4585		<b>Urban Development</b>		
220790				
PS23000061	F/S and Construction of Parking Plazas in Provincial and Divisional Headquarters of Khyber Pakhtunkhwa		<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
220791				
PS22000169	F/S and Establishment of Adventure Park in Peshawar on PPP mode		<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>Total Sub Sector PPP</b>			<b>2,000</b>	<b>2,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>2,000</b>	<b>2,000</b>

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RURAL AND URBAN DEVELOPMENT

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
120394				
PS14000670		Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road.	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000
130647				
PS14000673		Peshawar Uplift Programme	<u>104,043,000</u>	<u>100,000,000</u>
A03970	Others		104,043,000	100,000,000
140711				
PS14000679		Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.	<u>75,737,000</u>	<u>95,000,000</u>
A12102	Other highways/roads		75,737,000	95,000,000
140723				
PS14000680		F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.	<u>6,256,000</u>	<u>45,948,000</u>
A12470	Others		6,256,000	45,948,000
140797				
PS14000681		Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.	<u>221,507,000</u>	<u>220,000,000</u>
A03970	Others		221,507,000	220,000,000
141036				
PS14000676		Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>150389</b>				
<b>PS15000219</b>		<b>Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I)</b>	<u><b>1,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		1,000	5,000,000
<b>160254</b>				
<b>PS16000242</b>		<b>Design &amp; costruction of Interchanges on Peshawar Ring Road</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>160256</b>				
<b>PS16000243</b>		<b>Internal Roads Rehabilitation Project in Peshawar City</b>	<u><b>1,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		1,000	10,000,000
<b>160257</b>				
<b>PS16000244</b>		<b>LED lights on various Urban road in Peshawar</b>	<u><b>1,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		1,000	5,000,000
<b>170215</b>				
<b>PS17000429</b>		<b>Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar</b>	<u><b>87,885,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		87,885,000	40,000,000
<b>180332</b>				
<b>PS22000058</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs 1257570 million</b>	<u><b>6,667,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		6,667,000	5,000,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>180532</b>				
<b>PS18000219</b>		<b>Construction of Bus Terminal at Shewa Adda-Swabi and Takht Bhai-Mardan</b>	<u><b>3,333,000</b></u>	<u><b>1,000</b></u>
A12470	Others		3,333,000	1,000
<b>180534</b>				
<b>PS18000245</b>		<b>Development Initiatives for Razar District Swabi.</b>	<u><b>33,333,000</b></u>	<u><b>30,000,000</b></u>
A12470	Others		33,333,000	30,000,000
<b>180579</b>				
<b>PS20111651</b>		<b>Districts Uplift &amp; Beautification Scheme.</b>	<u><b>262,882,000</b></u>	<u><b>260,000,000</b></u>
A03970	Others		262,882,000	260,000,000
<b>190219</b>				
<b>PS20111702</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		50,000,000	50,000,000
<b>190323</b>				
<b>PS19001854</b>		<b>Construction of Detour Road Hayatabad remaining portion( Land and Construction Cost)</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		50,000,000	50,000,000
<b>190397</b>				
<b>PS20111704</b>		<b>Improvement of Ring Road Southern Section</b>	<u><b>69,276,000</b></u>	<u><b>70,000,000</b></u>
A03970	Others		69,276,000	70,000,000
<b>190398</b>				
<b>PS19001857</b>		<b>Development Initiatives for WSSCs</b>	<u><b>2,973,000</b></u>	<u><b>12,418,000</b></u>
A03970	Others		2,973,000	12,418,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>190454</b>				
<b>PS19001860</b>		<b>Support to WSSP for expansion of operations into semi-urban areas of Peshawar.</b>	<u><b>1,000</b></u>	
A03970	Others		1,000	
<b>190502</b>				
<b>PS19001851</b>		<b>Uplift and beautification of tehsil Kulachi Distt D.I.Khan.</b>	<u><b>17,437,000</b></u>	<u><b>1,000</b></u>
A12470	Others		17,437,000	1,000
<b>200113</b>				
<b>PS20100205</b>		<b>Beautification of Peshawar (Phase-II)</b>	<u><b>25,272,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		25,272,000	10,000,000
<b>200122</b>				
<b>PS20100204</b>		<b>Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		100,000,000	100,000,000
<b>200261</b>				
<b>PS20111694</b>		<b>Beautification of Various Bazars.</b>	<u><b>100,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		100,000,000	50,000,000
<b>210129</b>				
<b>PS20111677</b>		<b>Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+ 000 to RD 41+ 000 (Left &amp; Right Banks)</b>	<u><b>66,667,000</b></u>	<u><b>65,000,000</b></u>
A12470	Others		66,667,000	65,000,000



NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>	<b>URBAN DEVELOPMENT</b>		
<b>062120</b>	<b>OTHERS</b>		
<b>PS4585</b>	<b>Urban Development</b>		
<b>210134</b>			
<b>PS20111857</b>	<b>Feasibility Study for Recycling of Dumping Sites/Recovery from Solid Waste of WSSCs in Khyber Pakhtunkhwa</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>210137</b>			
<b>PS20111842</b>	<b>Construction of STP at Faqir Kalay Peshawar</b>	<u>15,477,000</u>	<u>15,000,000</u>
A12470	Others	15,477,000	15,000,000
<b>210138</b>			
<b>PS20111715</b>	<b>Improvement of Drainage System in Peshawar ZOO and Rahatabad Area Peshawar</b>	<u>873,000</u>	<u>2,620,000</u>
A03970	Others	873,000	2,620,000
<b>210145</b>			
<b>PS20111716</b>	<b>Procurement of Bucket Vehicle for Replacement of Street Lights</b>	<u>26,924,000</u>	
A03970	Others	26,924,000	
<b>210146</b>			
<b>PS20111885</b>	<b>Rehabilitation of Shahi Katha Drain Peshawar</b>	<u>8,203,000</u>	<u>10,000,000</u>
A03970	Others	8,203,000	10,000,000
<b>210559</b>			
<b>PS20111790</b>	<b>Construction of Tehsils Complexes in Khyber Pakhtunkhwa</b>	<u>133,333,000</u>	<u>100,000,000</u>
A12470	Others	133,333,000	100,000,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>210561</b>				
PS20111859		Diversion of Municipal effluents and Solid Waste Polluting Canals in various Districts of Khyber Pakhtunkhwa.	<u>16,667,000</u>	<u>1,000</u>
A03970	Others		16,667,000	1,000
<b>210562</b>				
PS20111791		Establishment of Public Parks in Khyber Pakhtunkhwa.	<u>101,496,000</u>	<u>80,000,000</u>
A03970	Others		101,496,000	80,000,000
<b>210563</b>				
PS20111792		Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa	<u>1,000</u>	<u>120,000,000</u>
A03970	Others		1,000	120,000,000
<b>210564</b>				
PS22000269		Feasibility Study & Establishment of Government Complexes in Gandhara Model City Peshawar	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>210568</b>				
PS20111795		Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II	<u>90,000,000</u>	<u>201,328,000</u>
A03970	Others		90,000,000	201,328,000
<b>210573</b>				
PS23000110		Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/TMAs of Khyber Pakhtunkhwa	<u>166,667,000</u>	

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>	<b>URBAN DEVELOPMENT</b>		
<b>062120</b>	<b>OTHERS</b>		
<b>PS4585</b>	<b>Urban Development</b>		
A03970	Others	166,667,000	
<b>210743</b>			
<b>PS20111830</b>	<b>Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million</b>	<u>6,667,000</u>	<u>7,000,000</u>
A03970	Others	6,667,000	7,000,000
<b>220558</b>			
<b>PS22000271</b>	<b>Establishment of Public Park Near River Kurram Bank UC Mama Khel Sarai Naurang District Lakki Marwat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220586</b>			
<b>PS22000272</b>	<b>District Uplift &amp; Beautification Scheme in remaining Districts of Khyber Pakhtunkhwa (Phase-II)</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220587</b>			
<b>PS22000273</b>	<b>Solarization /Rehabilitation of Tube Wells in Jurisdiction of WSSP &amp; WSSC Kohat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>220588</b>			
<b>PS23000112</b>	<b>Purchase of Land for Land Fill Sites for WSSP &amp; WSSC Swat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062120		OTHERS		
PS4585		Urban Development		
220589				
PS22000274		Solid Waste Management Plant (Integrated Resource Recovery Centre) at Bahrain Babuzai and Mingora District Swat on Pilot Basis (Feasibility Study Done by SNG)	<u>1,000</u>	<u>10,000,000</u>
A03970		Others	1,000	10,000,000
220627				
PS22000059		Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Construction Component)	<u>507,086,000</u>	<u>400,009,000</u>
A03970		Others	507,086,000	400,009,000
220880				
PS22000707		Establishment of New Peshawar Valley Housing Scheme	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
221105				
PS23000111		Rehabilitation of Flood Damages Infrastructure in Various Districts of Khyber Pakhtunkhwa	<u>26,667,000</u>	<u>1,000</u>
A03970		Others	26,667,000	1,000
<b>Total Sub Sector Urban Development</b>			<b>2,383,344,000</b>	<b>2,169,337,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>2,383,344,000</b>	<b>2,169,337,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**URBAN DEVELOPMENT**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4834</b>		<b>Urban Development</b>		
<b>180332</b>				
<b>PS20100359</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project</b>	<b><u>71,667,000</u></b>	<b><u>71,660,000</u></b>
		(ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million.		
A03970	Others		71,667,000	71,660,000
<b>190219</b>				
<b>PS20100360</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project</b>	<b><u>4,342,333,000</u></b>	<b><u>4,342,330,000</u></b>
		(ADB Assisted)		
A03970	Others		4,342,333,000	4,342,330,000
<b>210743</b>				
<b>PS21000109</b>		<b>Khyber Pakhtunkhwa City Improvement Project</b>	<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>
		Phase-II (PRF-II) - 20000 Million		
A03970	Others		300,000,000	300,000,000
<b>Total Sub Sector Urban Development</b>			<b>4,714,000,000</b>	<b>4,713,990,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>4,714,000,000</b>	<b>4,713,990,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

**URBAN DEVELOPMENT**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES  
062 COMMUNITY DEVELOPMENT  
0621 URBAN DEVELOPMENT  
062120 OTHERS

PS4585 Urban Development

220812

PS23000109 Khanpur Sustainable Urban Development Project  
A03970 Others

1,000  
1,000

1,000  
1,000

Total Sub Sector PPP

**1,000**

**1,000**

TOTAL SECTOR URBAN DEVELOPMENT

**1,000**

**1,000**

**NC12066(057)  
SPECIAL PROGRAMME**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

**WATER**

**Water**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04 ECONOMIC AFFAIRS  
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
0422 IRRIGATION  
042250 OTHERS

PR5457 Water (Special Program)

Non-ADP

PR10NAD007	PSDP Remodling of Warsak Canal System		<b>166,667,000</b>	<b>166,667,000</b>
	Peshawar and Nowshera District			
A03970	Others		166,667,000	166,667,000

<b>Total Sub Sector Water</b>	<b>166,667,000</b>	<b>166,667,000</b>
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<b>TOTAL SECTOR WATER</b>	<b>166,667,000</b>	<b>166,667,000</b>
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NC12063(055)  
CONSTRUCTION OF IRRIGATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,665,583,000</b>
<b>Total:</b>	<b>4,665,583,000</b>

**WATER**

**Water**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
<b>110014</b>				
<b>PS11000116</b>		Constuction of small dams in Khyber Pakhtunkhwa.	<b>40,580,000</b>	<b>40,580,000</b>
A03970		Others	40,580,000	40,580,000
<b>120717</b>				
<b>PS12000030</b>		Construction of Small Dam at Kiyala, District Abbottabad.	<b>23,333,000</b>	<b>60,000,000</b>
A03970		Others	23,333,000	60,000,000
<b>130026</b>				
<b>PS13000117</b>		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<b>56,667,000</b>	<b>56,667,000</b>
A12270		Others	56,667,000	56,667,000
<b>130667</b>				
<b>PS13000135</b>		Water harvesting and conservation schemes in southern districts.(PC-I Approved)	<b>11,667,000</b>	<b>11,667,000</b>
A12270		Others	11,667,000	11,667,000
<b>130676</b>				
<b>PS14000324</b>		Provision of irrigation channel in Kalkot District Dir (Upper).	<b>11,667,000</b>	<b>11,667,000</b>
A12270		Others	11,667,000	11,667,000
<b>130683</b>				
<b>PS13000443</b>		Rehabilitation of Canal Patrol in Khyber Pakhtunkhwa	<b>21,115,000</b>	<b>21,115,000</b>



NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
A12470	Others	21,115,000	21,115,000
<b>140523</b>			
<b>PS14000300</b>	<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1) District Nowshera.</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A12270	Others	26,667,000	26,667,000
<b>140524</b>			
<b>PS14000301</b>	<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2) District Nowshera.</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A12270	Others	26,667,000	26,667,000
<b>140525</b>			
<b>PS14000302</b>	<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3) District Nowshera.</b>	<u><b>13,333,000</b></u>	<u><b>13,333,000</b></u>
A12270	Others	13,333,000	13,333,000
<b>140531</b>			
<b>PS14000333</b>	<b>Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.</b>	<u><b>6,073,000</b></u>	<u><b>6,073,000</b></u>
A12270	Others	6,073,000	6,073,000
<b>140534</b>			
<b>PS14000286</b>	<b>Construction of Sitti Kali Dam District Bannu.</b>	<u><b>22,663,000</b></u>	<u><b>22,663,000</b></u>
A12270	Others	22,663,000	22,663,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>140537</b>			
<b>PS14000334</b>	<b>Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.</b>	<u><b>20,280,000</b></u>	<u><b>20,280,000</b></u>
A12270	Others	20,280,000	20,280,000
<b>140538</b>			
<b>PS14000335</b>	<b>Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.</b>	<u><b>9,747,000</b></u>	<u><b>9,747,000</b></u>
A12104	Other bridges	9,747,000	9,747,000
<b>140540</b>			
<b>PS14000336</b>	<b>Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.</b>	<u><b>28,333,000</b></u>	<u><b>28,333,000</b></u>
A12102	Other highways/roads	28,333,000	28,333,000
<b>140545</b>			
<b>PS14000339</b>	<b>Revamping of Drainage Systems in Khyber Pakhtunkhwa.</b>	<u><b>14,860,000</b></u>	<u><b>14,860,000</b></u>
A12270	Others	14,860,000	14,860,000
<b>140557</b>			
<b>PS14000314</b>	<b>Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass) District Mardan.</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A12102	Other highways/roads	26,667,000	26,667,000
<b>140564</b>			
<b>PS14000320</b>	<b>Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.</b>	<u><b>6,667,000</b></u>	<u><b>6,667,000</b></u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
A12270	Others		6,667,000	6,667,000
<b>140571</b>				
<b>PS14000316</b>		<b>Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement District Mardan.</b>	<u><b>29,350,000</b></u>	<u><b>29,350,000</b></u>
A12102	Other highways/roads		29,350,000	29,350,000
<b>150343</b>				
<b>PS15000240</b>		<b>Construction of Latamber Dam District Karak</b>	<u><b>36,273,000</b></u>	<u><b>36,273,000</b></u>
A03970	Others		36,273,000	36,273,000
<b>150379</b>				
<b>PS15000259</b>		<b>Construction of Marobi Dam District Nowshera</b>	<u><b>71,667,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		71,667,000	50,000,000
<b>150383</b>				
<b>PS15000260</b>		<b>Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge District Nowshera</b>	<u><b>13,333,000</b></u>	<u><b>13,333,000</b></u>
A12102	Other highways/roads		13,333,000	13,333,000
<b>150418</b>				
<b>PS15000291</b>		<b>Construction of Flood Protection Structures and Improvement / Restoration of existing structures on Swat River and its Tributaries in District Swat</b>	<u><b>22,300,000</b></u>	<u><b>22,300,000</b></u>
A12270	Others		22,300,000	22,300,000
<b>150421</b>				
<b>PS15000292</b>		<b>Construction of Canal Patrol Roads in District Swat</b>	<u><b>21,667,000</b></u>	<u><b>21,667,000</b></u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
A12102		Other highways/roads	21,667,000	21,667,000
<b>150423</b>				
<b>PS15000293</b>		<b>Restoration / Improvement of Small Irrigation Channels in District Swat</b>	<b><u>26,667,000</u></b>	<b><u>26,667,000</u></b>
A03970		Others	26,667,000	26,667,000
<b>150427</b>				
<b>PS15000318</b>		<b>Rehabilitation of Irrigation offices residences &amp; inspection houses in Khyber Pakhtunkhwa</b>	<b><u>1,667,000</u></b>	<b><u>1,667,000</u></b>
A03970		Others	1,667,000	1,667,000
<b>150436</b>				
<b>PS15000320</b>		<b>Construction of Flood Protection Structures at Vulnerable Locations on Rivers Nullahs and Khawars in Khyber Pakhtunkhwa</b>	<b><u>26,667,000</u></b>	<b><u>26,667,000</u></b>
A12270		Others	26,667,000	26,667,000
<b>150437</b>				
<b>PS15000321</b>		<b>Construction &amp; Improvement of Small Channels &amp; Ponds in Khyber Pakhtunkhwa</b>	<b><u>8,333,000</u></b>	<b><u>8,333,000</u></b>
A03970		Others	8,333,000	8,333,000
<b>150439</b>				
<b>PS15000322</b>		<b>Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa</b>	<b><u>27,883,000</u></b>	<b><u>27,883,000</u></b>
A03970		Others	27,883,000	27,883,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4586		Water		
150588				
PS15000261		Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera	<u>34,827,000</u>	<u>24,827,000</u>
A12270		Others	34,827,000	24,827,000
150592				
PS15000270		Improvement of Maira Branch and its Sub-Systems & Roads in District Swabi	<u>10,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000
150775				
PS15000274		Construction of Canal Patrol Roads & Flood protection works in Tarakai Dobian and adjoining areas including Tor Dher Minor Haleem Ghari Baado Baba in District Swabi	<u>17,697,000</u>	<u>17,697,000</u>
A12102		Other highways/roads	17,697,000	17,697,000
150935				
PS15000298		Construction / Improvement of Flood Protection Works Roads and Water Channels in Kabal Ningolai Kanju Sherpalam and adjoining areas District Swat	<u>25,795,000</u>	<u>15,795,000</u>
A12102		Other highways/roads	25,795,000	15,795,000
150938				
PS15000306		Construction / Rehabilitation of Irrigation channel in Usherai Darra and adjoining areas District Dir (Upper)	<u>2,240,000</u>	<u>2,240,000</u>
A03970		Others	2,240,000	2,240,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
<b>160272</b>				
<b>PS16000246</b>		<b>Construction of Jaroba Dam District Nowshera</b>	<u><b>47,545,000</b></u>	<u><b>47,545,000</b></u>
A13470	Others		47,545,000	47,545,000
<b>160273</b>				
<b>PS16000247</b>		<b>Construction of Chapra Dam in District Haripur</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A13470	Others		33,333,000	33,333,000
<b>160274</b>				
<b>PS16000248</b>		<b>Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa</b>	<u><b>4,190,000</b></u>	<u><b>4,190,000</b></u>
A02101	Feasibility studies		4,190,000	4,190,000
<b>160275</b>				
<b>PS16000249</b>		<b>Providing Flood Protection structures in Rivers Nullah &amp; hill torrents in Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A03970	Others		33,333,000	33,333,000
<b>160278</b>				
<b>PS16000251</b>		<b>Improvement &amp; Upgradation of Roads along Canal &amp; Drainage systems in Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A03970	Others		33,333,000	33,333,000
<b>160280</b>				
<b>PS16000252</b>		<b>Construction/ Improvement of Irrigation Channels Bridges Culverts Small storage ponds &amp; Drainage Systems in Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A13570	Others		33,333,000	33,333,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4586		Water		
160282				
PS16000253		Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar	<u>20,000,000</u>	<u>20,000,000</u>
A03970		Others	20,000,000	20,000,000
160283				
PS16000254		Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	<u>26,667,000</u>	<u>50,000,000</u>
A03970		Others	26,667,000	50,000,000
160285				
PS16000255		Improvement / Construction of Canals Channels Drainage system and Flood Protection Structures in District Charsadda	<u>28,333,000</u>	<u>50,000,000</u>
A03970		Others	28,333,000	50,000,000
160291				
PS16000257		Construction and Improvement of Irrigation Infrastructure including FPW Channels / Ponds Roads Tube Wells & drainage system in Tordher Jalabi Jalsai Lahore Ambar and	<u>25,000,000</u>	<u>25,000,000</u>
A13570		Others	25,000,000	25,000,000
160295				
PS16000258		Construction/improvement of roads along canals and drains including link roads in Kheskhi Bala and Payan area district Nowshera	<u>25,570,000</u>	<u>25,570,000</u>
A13570		Others	25,570,000	25,570,000

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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>160304</b>			
<b>PS16000263</b>	<b>Restoration / Re-construction of damaged flood structures/channels in district Swat Shangla and Bunir</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>160307</b>			
<b>PS16000265</b>	<b>Chashma Right Bank Canal (Lift cum Gravity) Project DIKhan (35% Provincial Share) E/Cost 121576 billion</b>	<u>40,000,000</u>	<u>30,000,000</u>
A03970	Others	40,000,000	30,000,000
<b>160459</b>			
<b>PS16000271</b>	<b>Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera &amp; Peshawar</b>	<u>26,667,000</u>	<u>45,000,000</u>
A13570	Others	26,667,000	45,000,000
<b>160550</b>			
<b>PS19001881</b>	<b>Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts</b>	<u>21,667,000</u>	<u>21,667,000</u>
A12270	Others	21,667,000	21,667,000
<b>160551</b>			
<b>PS16000282</b>	<b>Construction of channels ponds flood protection works and installation of solar irrigation tube wells in Hazara Division</b>	<u>19,737,000</u>	<u>19,737,000</u>
A13570	Others	19,737,000	19,737,000



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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
<b>160647</b>				
<b>PS17000527</b>		<b>Construction of Siran Right Bank Canal, District Mansehra.</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A12270	Others		33,333,000	33,333,000
<b>170324</b>				
<b>PS17000443</b>		<b>Rehabilitation of canal roads culverts and flood protection walls in U/Cs South Darwesh Pandak Ali Khan Sarai Saleh Rehana Shah Maqsood and Pind Hashim Khan district Haripur</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A12102	Other highways/roads		16,667,000	16,667,000
<b>170335</b>				
<b>PS17000529</b>		<b>Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP.</b>	<u><b>154,541,000</b></u>	<u><b>154,541,000</b></u>
A12270	Others		154,541,000	154,541,000
<b>170519</b>				
<b>PS17000528</b>		<b>Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)</b>	<u><b>56,667,000</b></u>	<u><b>50,000,000</b></u>
A12270	Others		56,667,000	50,000,000
<b>170522</b>				
<b>PS17000525</b>		<b>Raising of Baran Dam District Bannu (25% Provincial Share)</b>	<u><b>107,537,000</b></u>	<u><b>93,406,000</b></u>
A12470	Others		107,537,000	93,406,000

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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>170594</b>			
<b>PS17000442</b>	<b>Construction of Flood Protection Works in UC Banda Pir Khan Baldheri Jhangi Salhad Pawa Chamhad Kuthiala Pind Kagroo Khan Jarral Sherwan and Havelian Urban</b>	<u><b>39,883,000</b></u>	<u><b>31,681,000</b></u>
A12470	Others	39,883,000	31,681,000
<b>170595</b>			
<b>PS17000447</b>	<b>Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and DIKhan</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A12102	Other highways/roads	26,667,000	26,667,000
<b>170597</b>			
<b>PS17000448</b>	<b>Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa</b>	<u><b>26,203,000</b></u>	<u><b>26,203,000</b></u>
A03970	Others	26,203,000	26,203,000
<b>170620</b>			
<b>PS17000449</b>	<b>Removal of deficiencies in Gomal Zam Dam Project</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A03970	Others	26,667,000	26,667,000
<b>170662</b>			
<b>PS17000582</b>	<b>Remodeling/Re-construction of Jue Zardad, Jue Sheikh &amp; Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively.</b>	<u><b>12,700,000</b></u>	<u><b>12,700,000</b></u>
A12470	Others	12,700,000	12,700,000

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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>170664</b>			
<b>PS17000584</b>	<b>Construction of Flood Embankment from Kleshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1)</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A12270	Others	33,333,000	33,333,000
<b>170665</b>			
<b>PS17000583</b>	<b>Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera.</b>	<u><b>31,667,000</b></u>	<u><b>31,667,000</b></u>
A12270	Others	31,667,000	31,667,000
<b>180604</b>			
<b>PS19001877</b>	<b>Construction of Chamak Maira Dam. District Abbottabad.</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A12270	Others	33,333,000	33,333,000
<b>180617</b>			
<b>PS19001883</b>	<b>Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis.</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A12270	Others	33,333,000	33,333,000
<b>190301</b>			
<b>PS19001884</b>	<b>Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa</b>	<u><b>20,367,000</b></u>	<u><b>20,367,000</b></u>
A01202	House Rent Allowance	20,367,000	20,367,000

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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
<b>190302</b>				
PS19001885		Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa	<u>16,700,000</u>	<u>16,700,000</u>
A02101		Feasibility studies	16,700,000	16,700,000
<b>190303</b>				
PS19001886		Construction of Chaprial Channel and Improvement & Extension of Fatehpur & Barat Khel Irrigation Channels District Swat	<u>26,667,000</u>	<u>16,667,000</u>
A12270		Others	26,667,000	16,667,000
<b>190305</b>				
PS19001888		Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan	<u>18,333,000</u>	<u>18,333,000</u>
A12270		Others	18,333,000	18,333,000
<b>190306</b>				
PS19001889		Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera	<u>16,667,000</u>	<u>50,000,000</u>
A12270		Others	16,667,000	50,000,000
<b>190307</b>				
PS19001890		Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi	<u>20,000,000</u>	<u>40,000,000</u>
A12270		Others	20,000,000	40,000,000

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			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4586		Water		
190309				
PS19001892		Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera	<u>26,667,000</u>	<u>26,667,000</u>
A12270	Others		26,667,000	26,667,000
190390				
PS19001895		Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda	<u>18,333,000</u>	<u>18,333,000</u>
A12270	Others		18,333,000	18,333,000
190391				
PS19001896		Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda	<u>9,643,000</u>	<u>9,643,000</u>
A12270	Others		9,643,000	9,643,000
190396				
PS19001866		Improvement/construction of channels, flood protection works, drains, roads, bridges/causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of dist	<u>6,667,000</u>	<u>35,000,000</u>
A12270	Others		6,667,000	35,000,000

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4586		Water		
190409				
PS19001897		Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M	<u>17,147,000</u>	<u>17,147,000</u>
A12270		Others	17,147,000	17,147,000
190410				
PS19001898		Construction/Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	<u>1,000</u>	<u>1,000</u>
A12270		Others	1,000	1,000
190429				
PS19001879		Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	<u>2,283,000</u>	<u>2,283,000</u>
A12270		Others	2,283,000	2,283,000
190430				
PS19001869		Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat	<u>21,820,000</u>	<u>21,820,000</u>
A12270		Others	21,820,000	21,820,000
190451				
PS19001861		Improvement and Blacktopping of roads along Suleman Khel, Ghazni Khel, Tabu Khel, Bachakan, Khero Khel, Tari Khel Minors District Lakki Marwat	<u>25,000,000</u>	<u>25,000,000</u>
A12270		Others	25,000,000	25,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>190452</b>			
<b>PS19001880</b>	<b>Construction/Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur</b>	<u><b>21,667,000</b></u>	<u><b>21,667,000</b></u>
A12270	Others	21,667,000	21,667,000
<b>190463</b>			
<b>PS19001876</b>	<b>Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A12270	Others	16,667,000	16,667,000
<b>190471</b>			
<b>PS19001878</b>	<b>Construuction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.</b>	<u><b>18,333,000</b></u>	<u><b>18,333,000</b></u>
A12270	Others	18,333,000	18,333,000
<b>190473</b>			
<b>PS19001867</b>	<b>Construction /Restoration of flood protection works/channel including roads &amp; Culverts on canals &amp; drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor &amp;</b>	<u><b>17,667,000</b></u>	<u><b>17,667,000</b></u>
A12270	Others	17,667,000	17,667,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4586		Water		
190474				
PS19001868		Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan,	<u>10,000,000</u>	<u>10,000,000</u>
A12270		Others	10,000,000	10,000,000
190477				
PS19001870		Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I	<u>10,000,000</u>	<u>10,000,000</u>
A12270		Others	10,000,000	10,000,000
190508				
PS19001875		Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.	<u>9,000,000</u>	<u>9,000,000</u>
A12270		Others	9,000,000	9,000,000
190523				
PS19001871		Construction/Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges.	<u>11,883,000</u>	<u>11,883,000</u>
A12270		Others	11,883,000	11,883,000



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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4586		Water		
190525				
PS19001872		Construction/Improvement of Canal Petrol roads/Rehabilitation /improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati	<u>19,410,000</u>	<u>19,410,000</u>
A12270		Others	19,410,000	19,410,000
190526				
PS19001873		Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai,	<u>6,667,000</u>	<u>6,667,000</u>
A12270		Others	6,667,000	6,667,000
190528				
PS19001874		Rehab./Improvement of Irrigation facilities including revamping of drainage system in Babini, Katakhat and Construction /imp. Of canal petrol road from Quaid-e-Azam college	<u>6,667,000</u>	<u>6,667,000</u>
A12270		Others	6,667,000	6,667,000
200193				
PS20100211		Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai Gulo Deri District Swabi	<u>6,667,000</u>	<u>6,667,000</u>
A12270		Others	6,667,000	6,667,000
200227				
PS20100213		Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat	<u>6,667,000</u>	<u>6,667,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
A12270	Others	6,667,000	6,667,000
<b>200233</b>			
<b>PS20100212</b>	<b>Construction Rehabilitation of Canal Roads Bridges Culverts Retaining Walls Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat Ismailzai Bala Garhi</b>	<u><b>11,983,000</b></u>	<u><b>11,983,000</b></u>
A12270	Others	11,983,000	11,983,000
<b>200234</b>			
<b>PS20100215</b>	<b>Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A12270	Others	20,000,000	20,000,000
<b>200238</b>			
<b>PS20100210</b>	<b>Improvement Rehabilitation of drainage system i c Flood Protection Works and Bridges CPR (SB) Tube Wells in Tehsil Nowshera Jehangira and Pabbi Nowshera</b>	<u><b>11,667,000</b></u>	<u><b>11,667,000</b></u>
A12270	Others	11,667,000	11,667,000
<b>200239</b>			
<b>PS20111705</b>	<b>Improvement/Rehabilitation of Kachkot canal system in Bannu and Lakki Marwat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12270	Others	1,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>200242</b>			
<b>PS20100208</b>	Construction of different canal roads and overhead bridges Lining Pavement of canals construction of nullah water channels FPW at UCs Urmar Payan Mera Kachuri Tarnab Budhni	<u>16,667,000</u>	<u>16,667,000</u>
A12270	Others	16,667,000	16,667,000
<b>200301</b>			
<b>PS20100209</b>	Flood Protection Works Irrigation Channels Solar Irrigation Tube Wells Canal Roads and other Allied Works in UC 3642 43 44 48 64 65 66 69 70 71 80 92 Peshawa	<u>20,000,000</u>	<u>20,000,000</u>
A12270	Others	20,000,000	20,000,000
<b>200410</b>			
<b>PS20111665</b>	200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda Non ADP During 2020-21 (CMD)(Non-ADP)	<u>26,667,000</u>	<u>76,667,000</u>
A12270	Others	26,667,000	76,667,000
<b>200418</b>			
<b>PS20111666</b>	200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	<u>18,000,000</u>	<u>18,000,000</u>
A12270	Others	18,000,000	18,000,000
<b>210030</b>			
<b>PS20111667</b>	Installation of Solar Irrigation Tube Wells in District Nowshera	<u>8,333,000</u>	<u>30,000,000</u>
A12270	Others	8,333,000	30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
<b>210031</b>				
PS20111706		Modification of Spillway Exit Channel and Improvement of Irrigation System/Allied Components of Kundal Dam District Swabi	<u>45,000,000</u>	<u>45,000,000</u>
A12270	Others		45,000,000	45,000,000
<b>210076</b>				
PS20111670		Construction of Chashma Akhora Khel Dam Project District Karak (Cost Sharing Project)	<u>7,817,000</u>	<u>7,817,000</u>
A12270	Others		7,817,000	7,817,000
<b>210077</b>				
PS20111671		Construction of Sarazoi Dam Project, District Hangu ( Cost Sharing Project)	<u>6,667,000</u>	<u>6,667,000</u>
A12270	Others		6,667,000	6,667,000
<b>210423</b>				
PS20111739		Constructions of Irrigation Channel Jarray to Charbagh District Swat	<u>53,333,000</u>	<u>50,000,000</u>
A12270	Others		53,333,000	50,000,000
<b>210426</b>				
PS20111740		Solarization Improvement Rehabilitation Augmentation of existing Tube Wells in District Peshawar	<u>6,667,000</u>	<u>6,667,000</u>
A12270	Others		6,667,000	6,667,000
<b>210432</b>				
PS20111741		Flood Management & Rehabilitation of Swat and Panjkora Rivers in Malakand Division	<u>11,667,000</u>	<u>11,667,000</u>
A12270	Others		11,667,000	11,667,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>210433</b>			
<b>PS20111742</b>	<b>Rehabilitation of Kunhar &amp; Siran River in Hazara Division</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12270	Others	10,000,000	10,000,000
<b>210453</b>			
<b>PS20111752</b>	<b>Updation of Feasibility Study and Detailed Design of Tank Zam Dam Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan</b>	<u><b>21,667,000</b></u>	<u><b>21,667,000</b></u>
A12270	Others	21,667,000	21,667,000
<b>210455</b>			
<b>PS20111841</b>	<b>Construction of Flood Protection works Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>43,333,000</b></u>
A12270	Others	33,333,000	43,333,000
<b>210458</b>			
<b>PS20111848</b>	<b>Construction/Rehabilitation of Canals &amp; Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall Revamping of Drainage System at UCs Manga khazana deri</b>	<u><b>8,333,000</b></u>	<u><b>8,333,000</b></u>
A12270	Others	8,333,000	8,333,000
<b>210460</b>			
<b>PS20111755</b>	<b>Rehabilitation and Solarization of Scarp Tube well District Bannu</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12270	Others	1,000	1,000

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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>210462</b>			
<b>PS20111756</b>	<b>Construction of Canal Patrol Roads in Khyber Pakhtunkhwa</b>	<u>25,000,000</u>	<u>60,000,000</u>
A12270	Others	25,000,000	60,000,000
<b>210660</b>			
<b>PS20111811</b>	<b>Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+ 000 to Rd: 153000 on both sites (Kohat road to Shmashato road District</b>	<u>40,000,000</u>	<u>40,000,000</u>
A12270	Others	40,000,000	40,000,000
<b>210661</b>			
<b>PS20111812</b>	<b>Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar</b>	<u>22,097,000</u>	<u>22,097,000</u>
A12270	Others	22,097,000	22,097,000
<b>210662</b>			
<b>PS20111813</b>	<b>Establishment of reforms implementation unit in Irrigation Department</b>	<u>1,000</u>	<u>1,000</u>
A12270	Others	1,000	1,000
<b>210663</b>			
<b>PS20111814</b>	<b>Rehabilitation/ improvement of canal section and Patrol road of disty 06 from Rd: 45+ 000 (Utmanzai bypass) to RD: 68+ 970 ( Motorway interchange District Charsadda).</b>	<u>17,527,000</u>	<u>17,527,000</u>
A12270	Others	17,527,000	17,527,000

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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>210664</b>			
<b>PS20111839</b>	<b>F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12270	Others	1,000	1,000
<b>210665</b>			
<b>PS20111815</b>	<b>Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12270	Others	50,000,000	50,000,000
<b>210666</b>			
<b>PS20111816</b>	<b>Providing protection to Chua Gujar bridge ( Heritage ) on Bara River district Peshawar .</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>
A12270	Others	15,000,000	15,000,000
<b>210667</b>			
<b>PS20111862</b>	<b>Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan</b>	<u><b>13,333,000</b></u>	<u><b>13,333,000</b></u>
A12270	Others	13,333,000	13,333,000
<b>210668</b>			
<b>PS20111682</b>	<b>Construction of Tora Warai dam project Distract Hangu and Khyber Pakhtunkhwa Provincial share.</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12270	Others	1,000	1,000
<b>210669</b>			
<b>PS20111683</b>	<b>Construction of Panjkora river left and right bank canal project district Dir lower.</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12270	Others	1,000	1,000

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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>210673</b>			
<b>PS20111883</b>	<b>Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A12270	Others	5,000,000	5,000,000
<b>210699</b>			
<b>PS20111821</b>	<b>Construction and Improvement of irrigation channels storage ponds solar tube wells and flood protection works in Tehsil Hangu District Hangu</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12270	Others	10,000,000	10,000,000
<b>210754</b>			
<b>PS20111832</b>	<b>Uplift of Barandoo Water Channel of Amnawar Shalbandi District Buner.</b>	<u><b>3,333,000</b></u>	<u><b>3,333,000</b></u>
A12270	Others	3,333,000	3,333,000
<b>210756</b>			
<b>PS20111833</b>	<b>Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.</b>	<u><b>6,667,000</b></u>	<u><b>6,667,000</b></u>
A12270	Others	6,667,000	6,667,000
<b>210942</b>			
<b>PS22000060</b>	<b>Construction of Flood Protection Works and Irrigation Channels Irrigation facilities Roads along the storm water drains flood carrier channels VR Culverts Small Bridges on</b>	<u><b>23,789,000</b></u>	<u><b>23,789,000</b></u>
A03970	Others	23,789,000	23,789,000



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		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>211001</b>			
<b>PS22000061</b>	<b>211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains Flood Carrier Channels and Water Channels Installation of Solar Tube Wells Lift</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others	20,000,000	20,000,000
<b>220148</b>			
<b>PS22000275</b>	<b>Rehabilitation and Improvement of CRBC &amp; Paharpur Canal System in District DI Khan (B) PDWP</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220151</b>			
<b>PS22000062</b>	<b>Construction of Flood Protection Work On Left Bank of River Indus in Mouza Noorpur Palyar Tehsil Parora District D I Khan#</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220420</b>			
<b>PS22000063</b>	<b>Construction of Sumari Payan Dam District Kohat Costing Rs 1968108 Million ( Provincial Share Rs 257991 million &amp; PSDP Share Rs 1710117 million)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220421</b>			
<b>PS22000064</b>	<b>Construction of Barwasa Dam Project District Haripur (Provincial Share Rs 372915 Million &amp; PSDP Rs 880358 Million)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4586</b>		<b>Water</b>		
<b>220567</b>				
<b>PS22000276</b>		<b>Development of Master Plan for Improvement Rehabilitation and Revamping of Irrigation Infrastructure in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220649</b>				
<b>PS22000709</b>		<b>Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)</b>	<u><b>6,667,000</b></u>	<u><b>6,667,000</b></u>
A03970	Others		6,667,000	6,667,000
<b>220656</b>				
<b>PS22000277</b>		<b>Construction / improvement of Irrigation and crossing facilities &amp; Flood infrastructure in villages Chuprial Baidara Shokhdara Durushkhela Baz Khela Sakhra and adjoining areas</b>	<u><b>1,000</b></u>	<u><b>35,000,000</b></u>
A03970	Others		1,000	35,000,000
<b>220657</b>				
<b>PS22000278</b>		<b>Flood management of Swat river and its tributaries in Tehsil Behrain District Swat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220664</b>				
<b>PS22000279</b>		<b>Construction / improvement of flood protection structures Small irrigation schemes in villages Shawar Arkot Sherpalam and adjoining areas district Swat</b>	<u><b>11,667,000</b></u>	<u><b>11,667,000</b></u>
A03970	Others		11,667,000	11,667,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4586		Water		
220742				
PS23000122		Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz Jhok Basharat etc and Agricultural Land along Left Bank of Indus River in District DIKhan	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220761				
PS22000280		Construction Improvement & Rehabilitation of Canal Petrol roads flood Protection and irrigation channels along Buzali Distry Chura minor Palodhri (Morra Kali)	<u>6,667,000</u>	<u>6,667,000</u>
A03970		Others	6,667,000	6,667,000
220764				
PS22000281		Construction Roads along Canals/ Drains Khwars & restoration of Damages instructions of Kabal River Canal System Clearence of Drain in tehsil Pabbi/ Nowshera and installation	<u>10,000,000</u>	<u>10,000,000</u>
A03970		Others	10,000,000	10,000,000
220769				
PS22000282		Construction/Rehabilitation of canal patrol roads bridges and revamping of drainage system construction/ improvement of flood protection structures for the protection if	<u>13,333,000</u>	<u>13,333,000</u>
A03970		Others	13,333,000	13,333,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>220866</b>			
<b>PS22000710</b>	<b>Construction of canal petrol roads uc darai likpani shamozai Qasmi Kharki Mian Issa Kati Garhi District Mardan</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others	20,000,000	20,000,000
<b>220870</b>			
<b>PS23000123</b>	<b>F/S for construction/improvement of water channel jalsai khwar to pehhur main canal RD165000 Swabi</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220934</b>			
<b>PS22000804</b>	<b>Construction / Rehabilitation of Canal Petrol Roads Bridges &amp; Revamping of Drainage System Construction/Improvement of Flood Protection Structure for the</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220941</b>			
<b>PS22000805</b>	<b>F/S and Construction of Solar lift Irrigation System from Tochi River to Takhti Khel and Moreep Khel</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others	1,000	1,000
<b>220955</b>			
<b>PS23000116</b>	<b>RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA #(NON ADP) 2022-23</b>	<u><b>99,902,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others	99,902,000	80,000,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4586</b>	<b>Water</b>		
<b>220956</b>			
<b>PS23000117</b>	<b>RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23</b>	<u><b>58,333,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others	58,333,000	40,000,000
<b>220961</b>			
<b>PS23000311</b>	<b>Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa</b>		<u><b>1,000</b></u>
A03970	Others		1,000
<b>220962</b>			
<b>PS23000118</b>	<b>Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A03970	Others	33,333,000	33,333,000
<b>220969</b>			
<b>PS23000119</b>	<b>Revamping of drainage system and construction of flood protection works bridges/CPR in district Swabi</b>	<u><b>1,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others	1,000	100,000,000
<b>220998</b>			
<b>PS23000120</b>	<b>Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others	50,000,000	50,000,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			

PS4586 Water

221115

PS23000121	Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP)	<u>16,667,000</u>	<u>16,667,000</u>
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A03970 Others

16,667,000

16,667,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4594</b>	<b>Water</b>		
<b>040401</b>			
<b>PS04001151</b>	Construction of 20 Nos Small Dams/Delay Action Dams in Khyber PakhtunKhwa.	<u>20,000,000</u>	<u>20,000,000</u>
A12270	Others	20,000,000	20,000,000
<b>080320</b>			
<b>PS08000003</b>	Construction of Sanam Palai and Kundal Dam in Khyber PakhtunKhwa (PSDP Funded Cost Rs 481.046 M)	<u>23,990,000</u>	<u>23,990,000</u>
A02101	Feasibility studies	23,990,000	23,990,000
<b>Total Sub Sector Water</b>		<b>3,162,306,000</b>	<b>3,463,403,000</b>
<b>TOTAL SECTOR WATER</b>		<b>3,162,306,000</b>	<b>3,463,403,000</b>

NC12066(057)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>	<b>IRRIGATION</b>		
<b>042250</b>	<b>OTHERS</b>		
<b>PS4684</b>	<b>Water (Special Program)</b>		
<b>PSDP</b>			
<b>PS23000001</b>	<b>COnstruction of Sumari Payan Dam Project District Kohat</b>	<b><u>333,333,000</u></b>	<b><u>333,333,000</u></b>
A12270	Others	333,333,000	333,333,000
<b>PSDP</b>			
<b>PS23000124</b>	<b>Umbrella PC-I of the Flood Protection Sector Project (FPSP - III)</b>	<b><u>666,667,000</u></b>	<b><u>666,667,000</u></b>
A12270	Others	666,667,000	666,667,000
<b>PSDP</b>			
<b>PS21000021</b>	<b>NADP Normal/Emergent flood protection programme Khyber Pakhtunkhwa</b>	<b><u>23,333,000</u></b>	<b><u>23,333,000</u></b>
A12270	Others	23,333,000	23,333,000
<b>PSDP</b>			
<b>PS21000022</b>	<b>Non-ADP Construction and improvement of irrigation infrastructure inculding FPWChannels, Road, Tubewells &amp; Crossing Facilities in District Swabi</b>	<b><u>26,667,000</u></b>	<b><u>26,667,000</u></b>
A12270	Others	26,667,000	26,667,000
<b>PSDP</b>			
<b>PS21000023</b>	<b>Increasing Storage Capacity improvement in Command Area of Tanda Dam Kohat</b>	<b><u>333,333,000</u></b>	<b><u>307,145,000</u></b>
A12270	Others	333,333,000	307,145,000



NC12066(057)  
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
PS4684		Water (Special Program)		
PSDP				
PS21000025		Construction of Makh Banda Dams in District Karak	<u>94,446,000</u>	<u>94,446,000</u>
A12270		Others	94,446,000	94,446,000
PSDP				
PS21000029		Construction of Chashma Akhor Khel Dam Project Karak	<u>166,664,000</u>	<u>166,664,000</u>
A12270		Others	166,664,000	166,664,000
PSDP				
PS21000030		Construction of Sarozai Dam District Hangu	<u>33,333,000</u>	<u>33,333,000</u>
A12270		Others	33,333,000	33,333,000
PSDP				
PS21000032		Construction of Sanam, Palai and Kundal Dams Cost Rs. 4,282.113 (m) Provincial Share 1,305.114 (m)	<u>166,667,000</u>	<u>166,667,000</u>
A12270		Others	166,667,000	166,667,000
<b>Total Sub Sector Water</b>			<b>1,844,443,000</b>	<b>1,818,255,000</b>
<b>TOTAL SECTOR WATER</b>			<b>1,844,443,000</b>	<b>1,818,255,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**WATER**

**Water**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0422</b>		<b>IRRIGATION</b>		
<b>042250</b>		<b>OTHERS</b>		
<b>PS4807</b>		<b>water</b>		
<b>130026</b>				
<b>PS16000303</b>		<b>Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.</b>	<b>666,667,000</b>	<b>674,279,000</b>
A12470	Others		666,667,000	674,279,000
<b>220649</b>				
<b>PS22000478</b>		<b>PRF KP Water Resources Development Project</b>	<b>54,000,000</b>	<b>54,000,000</b>
A03970	Others		54,000,000	54,000,000
<b>220998</b>				
<b>PS23000010</b>		<b>Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)</b>	<b>666,667,000</b>	<b>800,000,000</b>
A03970	Others		666,667,000	800,000,000
<b>Total Sub Sector Water</b>			<b>1,387,334,000</b>	<b>1,528,279,000</b>
<b>TOTAL SECTOR WATER</b>			<b>1,387,334,000</b>	<b>1,528,279,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0152</b>		<b>PLANNING SERVICES</b>		
<b>015201</b>		<b>PLANNING</b>		
<b>PS4644</b>		<b>Multi Sectoral Development</b>		
<b>140720</b>				
<b>PS16000210</b>		<b>Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>170340</b>				
<b>PS17000332</b>		<b>Special Development Package District Torghar (Phase-II)</b>	<b>216,667,000</b>	<b>216,667,000</b>
A03970	Others		216,667,000	216,667,000
<b>170422</b>				
<b>PS17000329</b>		<b>KP Reconstruction Programme (KPRP) (USAID Assisted)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>170601</b>				
<b>PS17000331</b>		<b>Saudi Fund for Development Projects</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>180620</b>				
<b>PS18000247</b>		<b>Special Development Package for Militancy hit/backward areas of Swat.</b>	<b>41,247,000</b>	<b>41,247,000</b>
A12470	Others		41,247,000	41,247,000
<b>190333</b>				
<b>PS19001735</b>		<b>Torghar Integrated Area Development Project (INL Assisted).</b>	<b>1,000</b>	<b>1,000</b>
A12470	Others		1,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>	<b>GENERAL SERVICES</b>		
<b>0152</b>	<b>PLANNING SERVICES</b>		
<b>015201</b>	<b>PLANNING</b>		
<b>PS4644</b>	<b>Multi Sectoral Development</b>		
<b>190446</b>			
<b>PS19001732</b>	<b>Least developed districts uplift programme (Kolai Palas, Battagram, Tank, Kohistan Upper, Shangla, Buner, Chitral (Upper &amp; Lower and Hangu).</b>	<u><b>135,143,000</b></u>	<u><b>135,143,000</b></u>
A12470	Others	135,143,000	135,143,000
<b>190447</b>			
<b>PS19001733</b>	<b>Malakand Area Development Programme.</b>	<u><b>140,333,000</b></u>	<u><b>140,333,000</b></u>
A12470	Others	140,333,000	140,333,000
<b>190448</b>			
<b>PS19001734</b>	<b>Regional Development Initiatives for achieving SDGs (inclusive liabilities under SPDI, PP &amp; DDIs).</b>	<u><b>223,845,000</b></u>	<u><b>223,845,000</b></u>
A12470	Others	223,845,000	223,845,000
<b>Total Sub Sector MSD</b>		<b>757,239,000</b>	<b>757,239,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>		<b>757,239,000</b>	<b>757,239,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0152</b>		<b>PLANNING SERVICES</b>		
<b>015201</b>		<b>PLANNING</b>		
<b>PS4656</b>		<b>Research and Development (Foreign Assisted)</b>		
<b>170291</b>				
<b>PS20100350</b>		<b>Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) Cost Rs. 2217.851 (Local= 757.110 Foreign= 1460.741)</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>190333</b>				
<b>PS19002031</b>		<b>Torghar Integrated Area Development Project (INL Assisted)</b>	<b>1,000</b>	<b>1,000</b>
A12470	Others		1,000	1,000
<b>210257</b>				
<b>PS21000101</b>		<b>Rural Economic Transformation Project (RETP) (IFAD Assisted)</b>	<b>666,667,000</b>	<b>1,000,000,000</b>
A03970	Others		666,667,000	1,000,000,000
<b>210413</b>				
<b>PS21000110</b>		<b>CASA-1000 Community Support Program (CSP)</b>	<b>319,333,000</b>	<b>1,000</b>
A03970	Others		319,333,000	1,000
<b>210631</b>				
<b>PS21000105</b>		<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)</b>	<b>500,000,000</b>	<b>1,000,000,000</b>
A03970	Others		500,000,000	1,000,000,000

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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MULTI SECTORAL DEVELOPMENT

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MSD

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4656		Research and Development (Foreign Assisted)		
220648				
PS22000474		Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4853		Multi Sectoral Development		
140720				
PS14000741		Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)	<u>207,667,000</u>	<u>207,667,000</u>
A03970		Others	207,667,000	207,667,000
160491				
PS16000298		SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
170422				
PS17000495		KP Reconstruction Programme (KPRP) (USAID Assisted)	<u>79,667,000</u>	<u>100,000,000</u>
A03970		Others	79,667,000	100,000,000
170601				
PS17000497		Saudi Fund for Development Projects	<u>52,333,000</u>	<u>100,000,000</u>
A03970		Others	52,333,000	100,000,000
<b>Total Sub Sector MSD</b>			<b>1,825,671,000</b>	<b>2,407,672,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>1,825,671,000</b>	<b>2,407,672,000</b>

NC12066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4946		Multi Sectoral Development		
<b>PSDP</b>				
PS23000125		Special Development Initiatives for Backward / Poor Districts in the Country (50:50)	<b>112,453,000</b>	<b>112,453,000</b>
A03970		Others	112,453,000	112,453,000
<b>Total Sub Sector MSD</b>			<b>112,453,000</b>	<b>112,453,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>112,453,000</b>	<b>112,453,000</b>

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>190449</b>				
<b>PS19001859</b>	<b>Peshawar Uplift Programme (Phse-II).</b>		<b><u>166,667,000</u></b>	<b><u>166,667,000</u></b>
A12470	Others		166,667,000	166,667,000
<b>200188</b>				
<b>PS20111700</b>	<b>F/S and Establishment of Residences for P&amp;D Staff at Hayatabad Peshawar.</b>		<b><u>123,333,000</u></b>	<b><u>123,333,000</u></b>
A03970	Others		123,333,000	123,333,000
<b>200262</b>				
<b>PS20100130</b>	<b>Special Development Package for Backward Areas of Tehsil Khwazakhela and adjoining Areas of District Swat</b>		<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>
A03970	Others		7,500,000	7,500,000
<b>210034</b>				
<b>PS22000033</b>	<b>Integrated Implementation of the CCI Recommendation to Address High Population Growth Rate</b>		<b><u>13,333,000</u></b>	<b><u>13,333,000</u></b>
A03970	Others		13,333,000	13,333,000
<b>210405</b>				
<b>PS20111872</b>	<b>Accrued liabilities of Umbrella Schemes of Regional Development Initiatives SDG's (Inclusive Liabilities of SPDI PP &amp; DDI)</b>		<b><u>500,000,000</u></b>	<b><u>300,000,000</u></b>
A03970	Others		500,000,000	300,000,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>210413</b>				
<b>PS20111695</b>	<b>CASA-1000</b>	<b>Community Support Program (CSP)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>210417</b>				
<b>PS20111737</b>	<b>Integrated Public Sector Management</b>	<b>Improvement in Malakand Division</b>	<u><b>11,667,000</b></u>	<u><b>11,667,000</b></u>
A03970	Others		11,667,000	11,667,000
<b>210547</b>				
<b>PS20111889</b>	<b>Gas Development and Extension of HT/LT Lines</b>	<b>Provision of Transformers Rehabilitation of HT/LT lines &amp; Bifurcations of 11kv Feeds Khyber Pakhtunkhwa</b>	<u><b>63,333,000</b></u>	<u><b>163,333,000</b></u>
A03970	Others		63,333,000	163,333,000
<b>210549</b>				
<b>PS20111782</b>	<b>District Development Plan for Peshawar</b>	<b>Capital</b>	<u><b>83,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		83,333,000	1,000
<b>210550</b>				
<b>PS20111890</b>	<b>District Development Plan for Nowshera and</b>	<b>Charsadda</b>	<u><b>50,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		50,000,000	1,000
<b>210551</b>				
<b>PS20111783</b>	<b>District Development Plan for Mardan Division</b>		<u><b>66,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		66,667,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>210552</b>				
<b>PS20111784</b>		<b>District Development Plan for Swat Shangla in Malakand Division</b>	<u><b>50,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		50,000,000	1,000
<b>210553</b>				
<b>PS20111785</b>		<b>District Development Plan for Buner Upper Dir Lower Dir Malakand Upper Chitral Lower Chitral in Malakand Division</b>	<u><b>66,667,000</b></u>	<u><b>1,000</b></u>
A03970	Others		66,667,000	1,000
<b>210554</b>				
<b>PS20111786</b>		<b>District Development Plan for Kohat Division</b>	<u><b>33,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		33,333,000	1,000
<b>210555</b>				
<b>PS20111787</b>		<b>District Development Plan for Bannu Division</b>	<u><b>33,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		33,333,000	1,000
<b>210556</b>				
<b>PS20111788</b>		<b>District Development Plan for D.I Khan Division</b>	<u><b>33,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		33,333,000	1,000
<b>210557</b>				
<b>PS20111789</b>		<b>District Development Plan for Hazara Division</b>	<u><b>83,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		83,333,000	1,000
<b>210578</b>				
<b>PS22000035</b>		<b>Integrated Development Package for Janikhel - TSD Wazir</b>	<u><b>133,333,000</b></u>	<u><b>133,333,000</b></u>
A03970	Others		133,333,000	133,333,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>210631</b>				
<b>PS22000174</b>		<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)(World Bank Assisted)</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		100,000,000	100,000,000
<b>210648</b>				
<b>PS23000062</b>		<b>Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative</b>	<u><b>66,667,000</b></u>	<u><b>66,667,000</b></u>
A03970	Others		66,667,000	66,667,000
<b>210749</b>				
<b>PS20111863</b>		<b>Improvement/Rehabilitation of P&amp;D Offices</b>	<u><b>6,667,000</b></u>	<u><b>6,667,000</b></u>
A03970	Others		6,667,000	6,667,000
<b>220409</b>				
<b>PS22000175</b>		<b>Strengthening of Civil Registration and vital Statistics System in the Province</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A03970	Others		26,667,000	26,667,000
<b>220625</b>				
<b>PS22000176</b>		<b>Construction of Divisional Monitoring Offices in 7 Divisions of Khyber Pakhtunkhwa</b>	<u><b>6,667,000</b></u>	<u><b>6,667,000</b></u>
A03970	Others		6,667,000	6,667,000
<b>220648</b>				
<b>PS23000063</b>		<b>Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>220668</b>				
<b>PS22000177</b>		<b>District Development Plan for Chitral</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220669</b>				
<b>PS22000178</b>		<b>District Development Plan for Swat</b>	<u>38,333,000</u>	<u>1,000</u>
A03970	Others		38,333,000	1,000
<b>220670</b>				
<b>PS22000179</b>		<b>District Development Plan for Dir Upper</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220671</b>				
<b>PS22000180</b>		<b>District Development Plan for Dir Lower</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220672</b>				
<b>PS22000181</b>		<b>District Development Plan for Khyber Pakhtunkhwa</b>	<u>733,333,000</u>	<u>1,000</u>
A03970	Others		733,333,000	1,000
<b>220673</b>				
<b>PS22000182</b>		<b>District Development Plan for Malakand</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220674</b>				
<b>PS22000183</b>		<b>District Development Plan for Buner</b>	<u>9,467,000</u>	<u>1,000</u>
A03970	Others		9,467,000	1,000
<b>220675</b>				
<b>PS22000184</b>		<b>District Development Plan for Shangla</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>220676</b>				
<b>PS22000185</b>		<b>District Development Plan for Kohistan</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220677</b>				
<b>PS22000186</b>		<b>District Development Plan for Battagram</b>	<u>33,333,000</u>	<u>1,000</u>
A03970	Others		33,333,000	1,000
<b>220678</b>				
<b>PS22000187</b>		<b>District Development Plan for Mansehra</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220679</b>				
<b>PS22000188</b>		<b>District Development Plan for Torghar</b>	<u>33,333,000</u>	<u>1,000</u>
A03970	Others		33,333,000	1,000
<b>220680</b>				
<b>PS22000189</b>		<b>District Development Plan for Abbottabad</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220681</b>				
<b>PS22000190</b>		<b>District Development Plan for Haripur</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220682</b>				
<b>PS22000191</b>		<b>District Development Plan for Swabi</b>	<u>33,333,000</u>	<u>1,000</u>
A03970	Others		33,333,000	1,000
<b>220683</b>				
<b>PS22000192</b>		<b>District Development Plan for Mardan</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4585</b>		<b>Urban Development</b>		
<b>220684</b>				
<b>PS22000193</b>		<b>District Development Plan for Charsadda</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220685</b>				
<b>PS22000194</b>		<b>District Development Plan for Nowshera</b>	<u>33,333,000</u>	<u>1,000</u>
A03970	Others		33,333,000	1,000
<b>220686</b>				
<b>PS22000195</b>		<b>District Development Plan for Peshawar</b>	<u>1,667,000</u>	<u>1,000</u>
A03970	Others		1,667,000	1,000
<b>220687</b>				
<b>PS22000196</b>		<b>District Development Plan for Kohat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220688</b>				
<b>PS22000197</b>		<b>District Development Plan for hangu</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220689</b>				
<b>PS22000198</b>		<b>District Development Plan for Karak</b>	<u>13,333,000</u>	<u>1,000</u>
A03970	Others		13,333,000	1,000
<b>220690</b>				
<b>PS22000199</b>		<b>District Development Plan for Bannu</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220691</b>				
<b>PS22000200</b>		<b>District Development Plan for Lakki Marwat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062120		OTHERS		
PS4585		Urban Development		
220692				
PS22000201		District Development Plan for Tank	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220693				
PS22000202		District Development Plan for DIKhan	<u>33,333,000</u>	<u>1,000</u>
A03970		Others	33,333,000	1,000
220868				
PS23000064		Special Development Package for Tehsil Topi and Surrounding Areas	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector MSD</b>			<b>2,688,650,000</b>	<b>1,125,872,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>2,688,650,000</b>	<b>1,125,872,000</b>



**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**MULTI SECTORAL DEVELOPMENT**

**Research & Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4656		Research and Development (Foreign Assisted)		
160438				
PS16000299		Governance and Policy Reforms Programme (MDTF Assisted).	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
191697				
PS23000296		090083-Project Management Unit FATA Infrastructure Programme SDU [MA]		<b>3,000,000,000</b>
A03970		Others		3,000,000,000
<b>Total Sub Sector Research &amp; Development</b>			<b>1,000</b>	<b>3,000,001,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>1,000</b>	<b>3,000,001,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

**MULTI SECTORAL DEVELOPMENT**

**Research & Development**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>	<b>GENERAL SERVICES</b>		
<b>0152</b>	<b>PLANNING SERVICES</b>		
<b>015201</b>	<b>PLANNING</b>		
<b>PS5186</b>	<b>Research and Development</b>		
<b>150189</b>			
<b>PS20111652</b>	<b>Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies.</b>	<b><u>197,197,000</u></b>	<b><u>197,197,000</u></b>
A12470	Others	197,197,000	197,197,000
<b>160453</b>			
<b>PS20100134</b>	<b>Provision for Contractors Decretal accrued Liabilities Land Compensation and Uncashed Cheques</b>	<b><u>240,560,000</u></b>	<b><u>240,560,000</u></b>
A03970	Others	240,560,000	240,560,000
<b>170355</b>			
<b>PS20100133</b>	<b>Reconstruction of old Block of P&amp;D Department</b>	<b><u>51,227,000</u></b>	<b><u>51,227,000</u></b>
A12470	Others	51,227,000	51,227,000
<b>Total Sub Sector Research &amp; Development</b>		<b><u>488,984,000</u></b>	<b><u>488,984,000</u></b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Royalty & Cess (MSD)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>	<b>GENERAL SERVICES</b>		
<b>0152</b>	<b>PLANNING SERVICES</b>		
<b>015201</b>	<b>PLANNING</b>		
<b>PS4644</b>	<b>Multi Sectoral Development</b>		
<b>190263</b>			
<b>PS19001738</b>	<b>Projects to be funded from Tobacco Development Cess</b>	<u><b>26,922,000</b></u>	<u><b>26,922,000</b></u>
A12470	Others	26,922,000	26,922,000
<b>190264</b>			
<b>PS19001739</b>	<b>Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP)</b>	<u><b>23,801,000</b></u>	<u><b>23,801,000</b></u>
A03970	Others	23,801,000	23,801,000
<b>190265</b>			
<b>PS19001740</b>	<b>Block provision for projects to be funded from 10% Net Hydel Profit</b>	<u><b>402,327,000</b></u>	<u><b>402,327,000</b></u>
A03970	Others	402,327,000	402,327,000
<b>200152</b>			
<b>PS20100138</b>	<b>Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty)</b>	<u><b>333,333,000</b></u>	<u><b>333,333,000</b></u>
A03970	Others	333,333,000	333,333,000
<b>200153</b>			
<b>PS20100137</b>	<b>Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty)</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others	200,000,000	200,000,000
<b>200154</b>			
<b>PS20100136</b>	<b>Karak Area Development Project (To be funded from 10% Oil and Gas Royalty)</b>	<u><b>500,000,000</b></u>	<u><b>500,000,000</b></u>
A03970	Others	500,000,000	500,000,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Royalty & Cess (MSD)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
PS4644		Multi Sectoral Development		
<b>Total Sub Sector Royalty &amp; Cess (MSD)</b>			<b>1,486,383,000</b>	<b>1,486,383,000</b>

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0152</b>		<b>PLANNING SERVICES</b>		
<b>015201</b>		<b>PLANNING</b>		
<b>PS4644</b>		<b>Multi Sectoral Development</b>		
<b>210410</b>				
<b>PS22000172</b>		<b>Institutional Development through innovative interventions</b>	<u><b>333,333,000</b></u>	<u><b>331,454,000</b></u>
A03970	Others		333,333,000	331,454,000
<b>210412</b>				
<b>PS20111736</b>		<b>Economic Infrastructure Development Initiatives</b>	<u><b>333,333,000</b></u>	<u><b>233,333,000</b></u>
A03970	Others		333,333,000	233,333,000
<b>210649</b>				
<b>PS20111810</b>		<b>Provision of Water Environment Sanitation (WES) Facilities and Knowledge Attitude and Practice (KAP) Interventions Through Integrated Approach</b>	<u><b>244,000,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		244,000,000	200,000,000
<b>220777</b>				
<b>PS22000173</b>		<b>Structural &amp; Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa</b>	<u><b>233,615,000</b></u>	<u><b>233,615,000</b></u>
A03970	Others		233,615,000	233,615,000
<b>Total Sub Sector Economic Infrastructural Development</b>			<b>1,144,281,000</b>	<b>998,402,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>3,119,648,000</b>	<b>2,973,769,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>		
<b>PS4851</b>		<b>Agricultural Planning</b>		
<b>210672</b>				
<b>PS23000003</b>		<b>Climate resilience through Horticulture Transaction</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>230058</b>				
<b>PS23000004</b>		<b>Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)</b>	<b>1,000</b>	<b>100,000,000</b>
A03970		Others	1,000	100,000,000
<b>Total Sub Sector Agriculture Extension</b>			<b>2,000</b>	<b>100,001,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>2,000</b>	<b>100,001,000</b>

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**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4616</b>		<b>Agriculture (PPP)</b>		
<b>210177</b>				
<b>PS20111867</b>		<b>Establishment of seed Industry in the Province</b>	<b>31,333,000</b>	<b>31,330,000</b>
A03970		Others	31,333,000	31,330,000
<b>210466</b>				
<b>PS20111759</b>		<b>Tele-Farming and Digital Services Platform.</b>	<b>13,508,000</b>	<b>13,508,000</b>
A03970		Others	13,508,000	13,508,000
<b>220861</b>				
<b>PS23000011</b>		<b>Establishment of Agriculture Complex on Agriculture Land at Upper Swat</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>220899</b>				
<b>PS23000012</b>		<b>Completion of balance/leftover ERRAs Schemes in Khyber Pakhtunkhwa</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>		
<b>PS4719</b>	<b>Agriculture Extension</b>		
<b>180407</b>			
<b>PS18000026</b>	Provision of Offices for newly created Directorates and repair of ATI building damaged through terrorist attack	<u>4,150,000</u>	<u>10,410,000</u>
A12470	Others	4,150,000	10,410,000
<b>210176</b>			
<b>PS22000007</b>	Soil Fertility Mapping of Khyber Pakhtunkhwa	<u>7,440,000</u>	<u>7,440,000</u>
A03970	Others	7,440,000	7,440,000
<b>Total Sub Sector Agriculture Extension</b>		<b>56,433,000</b>	<b>62,690,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>		<b>56,433,000</b>	<b>62,690,000</b>



**NC12099(059)  
FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
PS4907		On-Farm Water Management		
170095				
PS19002018		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA	<b>1,500,000,000</b>	<b>4,500,000,000</b>
A03970		Others	1,500,000,000	4,500,000,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>1,500,000,000</b>	<b>4,500,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>1,500,000,000</b>	<b>4,500,000,000</b>

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**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

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**AGRICULTURE**

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**Agriculture Univeristy**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>		
<b>PS4887</b>		<b>Agriculture University</b>		
<b>170641</b>				
<b>PS17000585</b>		<b>Establishment of University of Agriculture D.I.Khan</b>	<b>15,220,000</b>	<b>15,220,000</b>
A03970		Others	15,220,000	15,220,000
<b>190456</b>				
<b>PS19001604</b>		<b>Conversion of Takhta Band research center into Agriculture University Campus in Swat.</b>	<b>69,667,000</b>	<b>69,667,000</b>
A12470		Others	69,667,000	69,667,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b>84,887,000</b>	<b>84,887,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>		
<b>PS4605</b>		<b>Agriculture Research Systems</b>		
<b>210676</b>				
<b>PS22000008</b>		<b>Up-gradation of Research Institutes to the Centers of Excellence</b>	<u><b>35,208,000</b></u>	<u><b>35,208,000</b></u>
A03970	Others		35,208,000	35,208,000
<b>220008</b>				
<b>PS22000065</b>		<b>Up-gradation of Kalam &amp; Kaghan Research stations into mountainous station for development of winter and high value crops</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220902</b>				
<b>PS23000013</b>		<b>Completion of balance /leftover ERRS Schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>35,210,000</b>	<b>35,210,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>120,097,000</b>	<b>120,097,000</b>

**NC12099(059)  
FOREIGN PROJECT ASSISTANCE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**AGRICULTURE**

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**Agricultural Planning**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>	<b>AGRICULTURE</b>		
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>		
<b>PS4851</b>	<b>Agricultural Planning</b>		
<b>130332</b>			
<b>PS13000399</b>	<b>Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). [Farmer share Rs.462.28 Million in kind Rs.221.44 Million]</b>	<b><u>186,333,000</u></b>	<b><u>186,330,000</u></b>
A12270	Others	186,333,000	186,330,000
<b>Total Sub Sector Agricultural Planning</b>		<b>186,333,000</b>	<b>186,330,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>		<b>186,333,000</b>	<b>186,330,000</b>

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NC12066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

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**AGRICULTURE**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0425		FISHING		
042501		ADMINISTRATION		
PS5421		Fisheries		

**PSDP**

PS21100017	Promotion of Trout Farming in Northern Areas of Pakistan		<b>7,200,000</b>	<b>7,200,000</b>
A03970	Others		7,200,000	7,200,000

<b>Total Sub Sector Fisheries</b>	<b>7,200,000</b>	<b>7,200,000</b>
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<b>TOTAL SECTOR AGRICULTURE</b>	<b>7,200,000</b>	<b>7,200,000</b>
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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424		FORESTRY		
042402		FORESTRY		
PS4900		Forestry		
<b>Non-ADP</b>				
PS19NAD001	IB0638	TEN BILLION TREES TSUNAMI PROGRAM-PHASE-I UP-SCALING GREEN PAKISTAN PROGRAM	<u>143,094,000</u>	<u>143,094,000</u>
A03970	Others		143,094,000	143,094,000
<b>Total Sub Sector Forestry</b>			<b>143,094,000</b>	<b>143,094,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>143,094,000</b>	<b>143,094,000</b>

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
05		ENVIRONMENT PROTECTION		
053		POLLUTION ABATEMENT		
0531		POLLUTION ABATEMENT		
053101		ENVIRONMENT PROTECTION		
PS4618		Forestry (Foreign Assisted)		
210391				
PS21000102		Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	<b>263,333,000</b>	<b>263,330,000</b>
A03970		Others	263,333,000	263,330,000
<b>Total Sub Sector Forestry</b>			<b>263,333,000</b>	<b>263,330,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>263,333,000</b>	<b>263,330,000</b>

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NC12042(058)  
TEHSIL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>8,666,667,000</b>
<b>Total:</b>	<b>8,666,667,000</b>

**TEHSILS ADP**

**Tehsils ADP**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>014</b>	<b>TRANSFERS</b>		
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>		
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>		
<b>PS4948</b>	<b>Tehsil ADP</b>		
<b>220836</b>			
<b>PS22000004</b>	<b>Provsion for Tehsils.</b>	<b><u>5,044,000,000</u></b>	<b><u>5,044,000,000</u></b>
A05208	Local Bodies	5,044,000,000	5,044,000,000
<b>220836</b>			
<b>PS22000003</b>	<b>Provsion for VCs/NCs.</b>	<b><u>3,362,667,000</u></b>	<b><u>3,362,667,000</u></b>
A05208	Local Bodies	3,362,667,000	3,362,667,000
<b>220836</b>			
<b>PS22000002</b>	<b>Public Interest Fund to be authorized by Chief Minister</b>	<b><u>173,333,000</u></b>	<b><u>173,333,000</u></b>
A05208	Local Bodies	173,333,000	173,333,000
<b>220836</b>			
<b>PS22000001</b>	<b>Public Interest Fund to be authorized by Finance Minister</b>	<b><u>86,667,000</u></b>	<b><u>86,667,000</u></b>
A05208	Local Bodies	86,667,000	86,667,000
<b>Total Sub Sector Tehsils ADP</b>		<b>8,666,667,000</b>	<b>8,666,667,000</b>
<b>TOTAL SECTOR TEHSILS ADP</b>		<b>8,666,667,000</b>	<b>8,666,667,000</b>



**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**Livestock & Dairy Development**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>		
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>		
<b>180435</b>				
<b>PS23000049</b>		<b>Establishment of Trout Villages in Malakand and Hazara Division</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>190102</b>				
<b>PS23000050</b>		<b>Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<b>16,667,000</b>	<b>16,667,000</b>
A03970	Others		16,667,000	16,667,000
<b>210678</b>				
<b>PS23000051</b>		<b>Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa</b>	<b>20,000,000</b>	<b>20,000,000</b>
A03970	Others		20,000,000	20,000,000
<b>220040</b>				
<b>PS23000052</b>		<b>Establishment of Khyber Pakhtunkhwa Fish Biodiversity Center at Peshawar</b>	<b>1,000</b>	<b>1,000</b>
A03970	Others		1,000	1,000
<b>220903</b>				
<b>PS23000307</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>		<b>1,000</b>
A03970	Others			1,000
<b>Total Sub Sector Fisheries</b>			<b>36,669,000</b>	<b>36,670,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>		
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>		
<b>210654</b>				
<b>PS23000053</b>		<b>Establishment of Khyber Pakhtunkhwa University of Veterinary &amp; Animal Sciences Swat</b>	<u><b>38,333,000</b></u>	<u><b>35,000,000</b></u>
A03970	Others		38,333,000	35,000,000
<b>220775</b>				
<b>PS23000054</b>		<b>Establishment of Model Dairy Farms in Southern Districts</b>	<u><b>16,667,000</b></u>	<u><b>16,667,000</b></u>
A03970	Others		16,667,000	16,667,000
<b>220901</b>				
<b>PS23000309</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>		<u><b>1,000</b></u>
A03970	Others			1,000
<b>220906</b>				
<b>PS23000308</b>		<b>Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa</b>		<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>55,000,000</b>	<b>61,668,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**Livestock & Dairy Development**

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**Livestock Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042106		ANIMAL HUSBANDRY		
PS4720		Livestock Reserach & Development		
220900				
PS23000055		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>1,000</u>	
A03970		Others	1,000	
<b>Total Sub Sector Livestock Research</b>			<b>1,000</b>	
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>91,670,000</b>	<b>98,338,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**ENVIRONMENT**

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**Environment**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
PS4619	Environment		
210657			
PS22000020	Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad Mingora and DIKhan	<u>1,667,000</u>	<u>3,930,000</u>
A03970	Others	1,667,000	3,930,000
<b>Total Sub Sector Environment</b>		<b>1,667,000</b>	<b>3,930,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>		<b>1,667,000</b>	<b>3,930,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**Tourism**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION		
081		RECREATIONAL AND SPORTING SERVICES		
0811		RECREATIONAL AND SPORTING SERVICES		
081120		OTHERS		

PS4621 Tourism

200150

PS23000091 Establishment of Heritage Field Schools in  
Khyber Pakhtunkhwa (Italian Loan Euro 6  
Million)

1,000

A03970 Others

1,000

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Total Sub Sector Archaeology

**1,000**


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TOTAL SECTOR Tourism

**1,000**


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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**Tourism**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>		
<b>PS5178</b>		<b>Archaeology</b>		
<b>200150</b>				
<b>PS23000007</b>		<b>Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million) (B) PDWP//</b>	<b>83,333,000</b>	<b>83,330,000</b>
A03970		Others	83,333,000	83,330,000
<b>Total Sub Sector Archaeology</b>			<b>83,333,000</b>	<b>83,330,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>83,333,000</b>	<b>83,330,000</b>

**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

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**Tourism**

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**Culture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION		
081		RECREATIONAL AND SPORTING SERVICES		
0811		RECREATIONAL AND SPORTING SERVICES		
081120		OTHERS		
PS4621		Tourism		
200286				
PS23000092		Construction/Development of Cultural Complexes in Khyber Pakhtunkhwa	1,000	1,000
A03970		Others	1,000	1,000
<b>Total Sub Sector Culture</b>			<b>1,000</b>	<b>1,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**Tourism**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4621</b>		<b>Tourism</b>		
<b>220820</b>				
<b>PS23000094</b>		<b>Establishment of an International standard skiing resort on a PPP basis in Kalam</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220823</b>				
<b>PS23000093</b>		<b>Feasibility &amp; master planning of integrated tourism zones (ITZ) in Khyber Pakhtunkhwa-investments plans</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220824</b>				
<b>PS23000095</b>		<b>Feasibility Study &amp; Establishment of Kumrat Madaklasht Cable Car</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220825</b>				
<b>PS23000096</b>		<b>Recreational Park at Hund Swabi</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220827</b>				
<b>PS23000097</b>		<b>Development of Resort at Gabeen Jabba Swat Valley</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector PPP</b>			<b>5,000</b>	<b>5,000</b>



**NC12058(050)  
DEVELOPMENT**

(Capital)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4621</b>		<b>Tourism</b>		
<b>180051</b>				
<b>PS23000098</b>		<b>Development Package for Galiyat Development Authority</b>	<u><b>16,833,000</b></u>	<u><b>1,000</b></u>
A03970	Others		16,833,000	1,000
<b>190090</b>				
<b>PS23000099</b>		<b>Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		1,000	15,000,000
<b>190296</b>				
<b>PS23000100</b>		<b>Development of roads to Tourist areas in Malakand Division</b>	<u><b>267,604,000</b></u>	<u><b>250,000,000</b></u>
A03970	Others		267,604,000	250,000,000
<b>190298</b>				
<b>PS23000101</b>		<b>Approach Road to Shiek Badin tourist site</b>	<u><b>116,832,000</b></u>	<u><b>55,000,000</b></u>
A03970	Others		116,832,000	55,000,000
<b>190313</b>				
<b>PS23000102</b>		<b>Construction of Access roads to Tourist areas destination in Hazara Division</b>	<u><b>266,897,000</b></u>	<u><b>226,715,000</b></u>
A03970	Others		266,897,000	226,715,000
<b>200145</b>				
<b>PS23000103</b>		<b>Development of Tourist Spots in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081120</b>		<b>OTHERS</b>		
<b>PS4621</b>		<b>Tourism</b>		
<b>200146</b>				
<b>PS23000310</b>		<b>Operationalization Infrastructure Development IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level</b>		<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>200148</b>				
<b>PS23000104</b>		<b>Development of Mahudand Lake Swat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>210558</b>				
<b>PS23000105</b>		<b>Construction of Jeepable Tracks for Tourist bearing Areas</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220754</b>				
<b>PS23000106</b>		<b>Construction of Roads to Tourist Spots in Malakand and Hazara Divisions</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>Total Sub Sector Tourism</b>			<b>668,171,000</b>	<b>566,720,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>668,177,000</b>	<b>566,726,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION		
081		RECREATIONAL AND SPORTING SERVICES		
0811		RECREATIONAL AND SPORTING SERVICES		
081120		OTHERS		
PS4910		Tourism		
170539				
PS23000006		Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)	<b>1,333,333,000</b>	<b>1,500,000,000</b>
A03970		Others	1,333,333,000	1,500,000,000
<b>Total Sub Sector Tourism</b>			<b>1,333,333,000</b>	<b>1,500,000,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>1,333,333,000</b>	<b>1,500,000,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

**Urban Policy Unit**

**UPU**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES  
062 COMMUNITY DEVELOPMENT  
0621 URBAN DEVELOPMENT  
062120 OTHERS

PS4837 UPU

<b>080059</b>				
PS23000113	Provincial Land Use Plan	Khyber Pakhtunkhwa	<b>35,947,000</b>	
A03970	Others		35,947,000	
<b>200130</b>				
PS23000114	Promoting Sustainable Urban Development		<b>5,000,000</b>	
	Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)			
A03970	Others		5,000,000	
<b>220419</b>				
PS23000115	Regional Infrastructure Fund for Khyber		<b>8,333,000</b>	
	Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)			
A03970	Others		8,333,000	

**Total Sub Sector UPU** **49,280,000**

**TOTAL SECTOR Urban Policy Unit** **49,280,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**Urban Policy Unit**

**UPU**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>		
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>		
<b>0621</b>		<b>URBAN DEVELOPMENT</b>		
<b>062120</b>		<b>OTHERS</b>		
<b>PS4850</b>		<b>Urban Policy Unit (UPU)</b>		
<b>200130</b>				
<b>PS23000008</b>		<b>Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).</b>	<b>410,333,000</b>	<b>410,330,000</b>
A03970	Others		410,333,000	410,330,000
<b>220419</b>				
<b>PS23000009</b>		<b>Regional Infrastructure Fund for Khyber Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)</b>	<b>218,333,000</b>	<b>218,330,000</b>
A03970	Others		218,333,000	218,330,000
<b>Total Sub Sector UPU</b>			<b>628,666,000</b>	<b>628,660,000</b>
<b>TOTAL SECTOR Urban Policy Unit</b>			<b>628,666,000</b>	<b>628,660,000</b>

**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Youth Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4889</b>		<b>Youth Affairs</b>		
<b>160588</b>				
<b>PS23000089</b>	<b>Youth Development Package</b>		<b>109,621,000</b>	<b>90,000,000</b>
A03970	Others		109,621,000	90,000,000
<b>190091</b>				
<b>PS23000090</b>	<b>Construction Rehabilitation Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa</b>		<b>33,333,000</b>	<b>10,000,000</b>
A03970	Others		33,333,000	10,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>142,954,000</b>	<b>100,000,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4626</b>		<b>Sports</b>		
<b>130053</b>				
PS13000467		Establishment of International Standard multipurpose Gymnasium at Abbottabad. (PC-II approved)	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others		10,000,000	5,000,000
<b>130061</b>				
PS13000465		Establishment of Playground in Khyber Pakhtunkhwa on Need Basis.	<u>150,000,000</u>	<u>150,000,000</u>
A12470	Others		150,000,000	150,000,000
<b>140745</b>				
PS14000388		Improvement Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	<u>37,081,000</u>	<u>111,244,000</u>
A03970	Others		37,081,000	111,244,000
<b>150112</b>				
PS15000343		Establishment of multipurpose international standard indoor Gymnasium District Nowshera	<u>6,055,000</u>	<u>12,110,000</u>
A03970	Others		6,055,000	12,110,000
<b>150751</b>				
PS15000765		Feasibility and improvement of Arbab Niaz Cricket Stadium Peshawar	<u>167,871,000</u>	<u>200,000,000</u>
A02102	Consultant based Feasibility Studies		167,871,000	200,000,000
<b>160018</b>				
PS17000524		Establishment of Sports Complex in Swat.		<u>1,000</u>
A12470	Others			1,000

NC12058(050)  
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4626</b>		<b>Sports</b>		
<b>170050</b>				
<b>PS23000086</b>		<b>Provision of Hockey Turf at DI Khan Kohat Charsadda Islamia College Peshawar Nowshera and Abbottabad</b>	<u><b>23,006,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		23,006,000	20,000,000
<b>170346</b>				
<b>PS18000193</b>		<b>Upgradation of football ground at Qayyum stadium Peshawar</b>	<u><b>48,333,000</b></u>	<u><b>80,000,000</b></u>
A12470	Others		48,333,000	80,000,000
<b>170533</b>				
<b>PS17000593</b>		<b>Provision of Swimming Pool at Hayatabad Sports Complex.</b>	<u><b>7,751,000</b></u>	<u><b>15,502,000</b></u>
A03970	Others		7,751,000	15,502,000
<b>180552</b>				
<b>PS18000197</b>		<b>Standardization and Up-gradation of Sports Complexes at DI Khan BannuHaripur and Mardan</b>	<u><b>100,000,000</b></u>	<u><b>75,000,000</b></u>
A03970	Others		100,000,000	75,000,000
<b>180553</b>				
<b>PS18000198</b>		<b>Establishment of Squash Courts Badminton Halls Basket Ball Courts Volley Ball Courts and Tennis Courts in Khyber Pakhtunkhwa</b>	<u><b>83,333,000</b></u>	<u><b>30,000,000</b></u>
A12470	Others		83,333,000	30,000,000
<b>180561</b>				
<b>PS18000201</b>		<b>F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa</b>	<u><b>123,573,000</b></u>	<u><b>94,420,000</b></u>
A12470	Others		123,573,000	94,420,000



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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4626</b>		<b>Sports</b>		
<b>180563</b>				
<b>PS23000087</b>		<b>Revival of Squash in Khyber Pakhtunkhwa</b>	<u><b>97,255,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		97,255,000	40,000,000
<b>190084</b>				
<b>PS20111660</b>		<b>Establishment of 2 Sports Stadium (1 for UCs 64/65/92 1 for UCs 42/80) Peshawar.</b>	<u><b>3,333,000</b></u>	<u><b>1,000</b></u>
A03970	Others		3,333,000	1,000
<b>190085</b>				
<b>PS19001837</b>		<b>Up-gradation of Peshawar Sport Complex (Qayyum Stadium).</b>	<u><b>1,667,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,667,000	1,000
<b>190258</b>				
<b>PS19001835</b>		<b>Establishment of Sports Complex at Karak (PMD).</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>190411</b>				
<b>PS19001841</b>		<b>Establishment of Multipurpose International Standards Indoor Gymnasium in PK-21, District Buner.</b>	<u><b>60,755,000</b></u>	<u><b>40,000,000</b></u>
A12470	Others		60,755,000	40,000,000
<b>200140</b>				
<b>PS20111661</b>		<b>Up-Gradation of Hayatabad Sports Complex Peshawar.</b>	<u><b>95,045,000</b></u>	<u><b>230,134,000</b></u>
A03970	Others		95,045,000	230,134,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4626</b>		<b>Sports</b>		
<b>200141</b>				
<b>PS20100191</b>		<b>Construction of Sports Complex at District Tank</b>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000
<b>200144</b>				
<b>PS22000052</b>		<b>Rehabilitation &amp; Improvement of Grassy Ground Swat</b>	<u>33,333,000</u>	<u>50,000,000</u>
A03970	Others		33,333,000	50,000,000
<b>200164</b>				
<b>PS22000053</b>		<b>Establishment of Sports Complexes at Palosi Talarzai &amp; Dandzai at Golay Baba Qabristan Tehkal Payan Peshawar</b>	<u>3,333,000</u>	<u>30,000,000</u>
A03970	Others		3,333,000	30,000,000
<b>200167</b>				
<b>PS22000054</b>		<b>Construction of Cricket Stadium with Allied Facilities in Kalam District Swat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>200267</b>				
<b>PS20111701</b>		<b>Construction of Sports Complexes at District Chitral</b>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000
<b>200269</b>				
<b>PS20100187</b>		<b>Construction of Sports Complex at District Lakki Marwat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4626</b>		<b>Sports</b>		
<b>200287</b>				
<b>PS22000055</b>		<b>Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa</b>	<u><b>33,352,000</b></u>	
A03970	Others		33,352,000	
<b>200304</b>				
<b>PS20100188</b>		<b>Construction of Sports Complexes at UC Pir Sabak UC Pahari Kati Khel and Jehangira District Nowshera</b>	<u><b>3,333,000</b></u>	<u><b>1,000</b></u>
A12470	Others		3,333,000	1,000
<b>210575</b>				
<b>PS20111799</b>		<b>Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa</b>	<u><b>103,871,000</b></u>	<u><b>25,000,000</b></u>
A12470	Others		103,871,000	25,000,000
<b>210776</b>				
<b>PS22000257</b>		<b>Construction of Takht Bhai Sports Complex</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>211039</b>				
<b>PS22000056</b>		<b>Provision of Hockey Turf at Buner Swabi &amp; Malakand</b>	<u><b>26,843,000</b></u>	<u><b>53,691,000</b></u>
A03970	Others		26,843,000	53,691,000
<b>220479</b>				
<b>PS22000258</b>		<b>Establishment of Sports Complex at Timergara Dir Lower (Non ADP)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4626</b>		<b>Sports</b>		
<b>220480</b>				
<b>PS22000259</b>		<b>Construction of Sports Complex at District Abbotabat</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220483</b>				
<b>PS22000057</b>		<b>Provision of Missing Facilities for Existing Sports Grounds in District Swat</b>	<u>100,000,000</u>	<u>74,456,000</u>
A03970	Others		100,000,000	74,456,000
<b>220620</b>				
<b>PS22000261</b>		<b>Upgradation of Takra stadium Mansehra</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220745</b>				
<b>PS23000088</b>		<b>Provision of flood light and related infrastructure at Kohat Sports Complex and Sports Grounds Swabi</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220746</b>				
<b>PS22000262</b>		<b>Sports Complex in Lakor Kambat Dir Lower</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
<b>220766</b>				
<b>PS22000263</b>		<b>Construction/ Establishment of sports complex on the land of Auqaf Department District Mardan</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>		
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>		
<b>PS4626</b>		<b>Sports</b>		
220776				
PS22000264		Establishment of Cricket Coaching Academy at Kohat Sports Complex	<u>3,217,000</u>	<u>9,650,000</u>
A03970		Others	3,217,000	9,650,000
220835				
PS22000265		Indoor gymnasium for Haripur City	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
220933				
PS22000803		Provision of additional infrastructure and Flood Lights at Arbab Niaz Cricket Stadium and Hayatabad Sports Complex District Peshawar.	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector Sports</b>			<b>1,322,354,000</b>	<b>1,346,225,000</b>

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**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION		
081		RECREATIONAL AND SPORTING SERVICES		
0811		RECREATIONAL AND SPORTING SERVICES		
081101		STADIUM AND SPORTS COMPLEXES		
PS4626		Sports		
220826				
PS22000255		Construction of Motor Sports Arena in Kleshgi	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector PPP</b>			<b>1,000</b>	<b>1,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>			<b>1,465,309,000</b>	<b>1,446,226,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,665,583,000</b>
<b>Total:</b>	<b>4,665,583,000</b>

**ENERGY AND POWER**

**Energy and Power**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>043</b>	<b>FUEL AND ENERGY</b>		
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>		
<b>PS4630</b>	<b>Power</b>		
<b>090140</b>			
<b>PS09100145</b>	Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 m (HDF share 16578.352mn) (HDF Expenditure 11,941 mn upto 30-6-2022) HDF Allocation for 2022-23 Rs 500 mn.	<b>233,333,000</b>	<b>233,333,000</b>
A05270	To Others	233,333,000	233,333,000
<b>100159</b>			
<b>PS10100219</b>	Construction of Koto HPP (40.8 MW)(Cost 13998.896 mn) (HDF share Rs 13257.074mn) (HDF Exp 12,675 mn upto 30-6-2022) HDF Allocation for 2022-23 . Rs 665 mn.	<b>48,333,000</b>	<b>48,333,000</b>
A05270	To Others	48,333,000	48,333,000
<b>100168</b>			
<b>PS10000412</b>	Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF share Rs 4159.08 million) (HDF expenditure Rs. 4,619 mn upto 30.6.2022) HDF Allocation for 2021- 22 Rs 500 m.	<b>373,000</b>	<b>373,000</b>
A12470	Others	373,000	373,000

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ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>043</b>	<b>FUEL AND ENERGY</b>		
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>		
<b>PS4630</b>	<b>Power</b>		
<b>100174</b>			
<b>PS10100413</b>	Construction of Jabori HPP (10MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 3,316 mn upto 30-6-2022) HDF Allocation for 2021-22 Rs 140 mn.	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000
<b>100348</b>			
<b>PS10100372</b>	Purchase of Land for Matiltan HPP Swat (84 MW) Cost of the project Rs341.380mn HDF share 260.182mn.(Expenditure upto June 2022 HDF 70 mn). HDF Allocation for 2022-23 Rs 190 mn.	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000	1,000
<b>110086</b>			
<b>PS20100065</b>	Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF share Rs 18073 mn)(HDF Expenditure upto june 2022 Rs 6,806 mn) HDF Allocation for 2022-23 Rs 1,500 mn.	<u>263,333,000</u>	<u>263,333,000</u>
A12470	Others	263,333,000	263,333,000
<b>160372</b>			
<b>PS16000140</b>	Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded) Cost of Project Rs 8494.99mn. HDF Share Rs 942 mn (HDF Allocation= 0.001 mn for 2022-23).	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000



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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>043</b>	<b>FUEL AND ENERGY</b>		
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>		
<b>PS4630</b>	<b>Power</b>		
<b>160373</b>			
<b>PS16000141</b>	Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) Project Cost Rs 3591.68 mn. HDF Share Rs 398.670 mn, HDF Expenditure Rs 2,361mn June 2022. HDF Allocation for 2022-23 Rs 30 mn.	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000
<b>160374</b>			
<b>PS16000142</b>	Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	<u>6,667,000</u>	<u>6,667,000</u>
A12470	Others	6,667,000	6,667,000
<b>170360</b>			
<b>PS17000169</b>	Construction of Balakot HPP (300 MW), District Manshehra (20% HDF, 80% ADB) . total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Allocation for 2022-23 Rs 500 mn.	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000
<b>170367</b>			
<b>PS17000170</b>	Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 8,596.34 mn. HDF allocation for 2022-23 Rs 0.001 mn. HDF expenditure Rs 2,233 mn.	<u>300,585,000</u>	<u>300,585,000</u>
A03970	Others	300,585,000	300,585,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
043		FUEL AND ENERGY		
0435		ELECTRICITY-HYDAL		
043502		ELECTRICITY-HYDAL		
PS4630		Power		
170368				
PS17000177		Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) Project Cost Rs 4195.66mn. HDF Expenditure june 2022 Rs 32 mn. HDF Allocation for	<u>1,000</u>	<u>1,000</u>
A12470		Others	1,000	1,000
170385				
PS23000025		Capacity Building Programme for Energy & Power Sector	<u>871,000</u>	<u>871,000</u>
A03970		Others	871,000	871,000
170410				
PS17000174		Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded)	<u>333,000</u>	<u>333,000</u>
A03970		Others	333,000	333,000
190239				
PS19001650		Purchase of Land and Project Management Organization (PMO) for 3 Hydro Power Projects under IDA. 100% HDF Funded. Cost of the Project Rs 5146.790 mn. HDF Allocation for 2022-23 Rs 2,500 mn.	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
200090				
PS20100070		Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 36555 mn. HDF Share Rs 7.268 Bn. Commercial Financing Rs	<u>1,000</u>	<u>1,000</u>

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>043</b>	<b>FUEL AND ENERGY</b>		
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>		
<b>PS4630</b>	<b>Power</b>		
A12470	Others	1,000	1,000
<b>200093</b>			
<b>PS20100071</b>	<b>Construction of 157MW Madian Hydro Power Project District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power &amp; RE Development Programme Project Cost Rs77Bn HDF Share Rs14</b>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000
<b>200095</b>			
<b>PS20100075</b>	<b>PC-II for Hiring of Planning Management Support Consultants &amp; other Consultancies required for Energy Sector Development &amp; Institutional Strengthening - under WB Assisted KP Hydro</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000
<b>200171</b>			
<b>PS20100069</b>	<b>Modificaion in Malakand-III for restoring its Annual Design Energy Target of 550 GWh Cost of the Project Rs 778mn HDF Funded HDF Allocation 2020-21 Rs 400mn</b>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000
<b>210363</b>			
<b>PS20111731</b>	<b>Establishment of Resource Centre Equipment Testing and Maintenance Unit and Mobile Workshop for Hydropower &amp; Solar Units HDF Funded Cost of Project Rs. 600 million</b>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000

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			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>043</b>		<b>FUEL AND ENERGY</b>		
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>		
<b>PS4630</b>		<b>Power</b>		
<b>210435</b>				
PS20111844		Solarization Masajid & Worship places of Khyber Pakhtunkhwa (Phase-II)	<u>333,333,000</u>	<u>333,333,000</u>
A03970		Others	333,333,000	333,333,000
<b>220489</b>				
PS22000094		Solarization of Provincial Assembly Secretariat MPA Hostel Speaker House Governor House KP House Islamabad and PEDO House Peshawar	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>220490</b>				
PS22000095		Construction of 5 MW Hydel station at Naran District Mansehra Cost of the Project Rs 1800 million (HDF Funded)	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>220590</b>				
PS22000096		Feasibility Study Detailed Engineering Design Greater Water Supply Scheme NASHPA Block District Karak Total Cost Rs: 9583 million (OGDCL Funded)	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>220912</b>				
PS22000786		Installation of Solar Street lights at Race Course Garden and NC Flats Distt Peshawar	<u>11,497,000</u>	<u>15,000,000</u>
A03970		Others	11,497,000	15,000,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
043		FUEL AND ENERGY		
0435		ELECTRICITY-HYDAL		
043502		ELECTRICITY-HYDAL		
PS4630		Power		
Total Sub Sector Energy and Power			<b>1,198,673,000</b>	<b>1,202,176,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>1,198,673,000</b>	<b>1,202,176,000</b>

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**ENERGY AND POWER**

**Energy and Power**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>043</b>	<b>FUEL AND ENERGY</b>		
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>		
<b>PS4870</b>	<b>Power</b>		
<b>160372</b>			
<b>PS16000287</b>	Access to Energy-Construction of MHP on rivers and tributeries (ADB/HDF Funded)	<u><b>266,667,000</b></u>	<u><b>266,670,000</b></u>
A03970	Others	266,667,000	266,670,000
<b>160373</b>			
<b>PS16000288</b>	Access to Energy-Construction of MHP on Canals (ADB/HDF Funded)	<u><b>233,333,000</b></u>	<u><b>233,330,000</b></u>
A03970	Others	233,333,000	233,330,000
<b>160374</b>			
<b>PS16000289</b>	Access to Energy-Solarization of Schools & BHUs (ADB/HDF Funded)	<u><b>166,667,000</b></u>	<u><b>166,670,000</b></u>
A03970	Others	166,667,000	166,670,000
<b>170360</b>			
<b>PS17000481</b>	Construction of Balakot HPP (300 MW) District Mansehra (20% HDF 80% ADB)	<u><b>2,166,667,000</b></u>	<u><b>2,166,670,000</b></u>
A12470	Others	2,166,667,000	2,166,670,000
<b>200090</b>			
<b>PS20100345</b>	Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 37065.00 mn. H	<u><b>1,333,333,000</b></u>	<u><b>2,000,000,000</b></u>
A12470	Others	1,333,333,000	2,000,000,000

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
043		FUEL AND ENERGY		
0435		ELECTRICITY-HYDAL		
043502		ELECTRICITY-HYDAL		
PS4870		Power		
200093				
PS20100346		Construction of 157MW Madian Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Development Programme. Project Cost Rs77Bn. HDF Share Rs1	<u>333,333,000</u>	<u>333,330,000</u>
A12470		Others	333,333,000	333,330,000
200095				
PS20100348		PC-II for Hiring of Planning, Management Support Consultants & other Consultancies required for Energy Sector Development & Institutional Strengthening - under WB	<u>183,333,000</u>	<u>183,330,000</u>
A03970		Others	183,333,000	183,330,000
<b>Total Sub Sector Energy and Power</b>			<b>4,683,333,000</b>	<b>5,350,000,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>4,683,333,000</b>	<b>5,350,000,000</b>

NC12066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,773,858,000</b>
<b>Total:</b>	<b>2,773,858,000</b>

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
043		FUEL AND ENERGY		
0435		ELECTRICITY-HYDAL		
043502		ELECTRICITY-HYDAL		
PS5378		Power		
<b>PSDP</b>				
PS21000035		Establishment of Institute of Petroleum Technology in District Karak	<b>14,924,000</b>	<b>41,112,000</b>
A03970		Others	14,924,000	41,112,000
<b>PSDP</b>				
PS23000002		Solarization of all Types of Hospitals in Southern Districts	<b>166,667,000</b>	<b>166,667,000</b>
A03970		Others	166,667,000	166,667,000
<b>Total Sub Sector Energy and Power</b>			<b>181,591,000</b>	<b>207,779,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>181,591,000</b>	<b>207,779,000</b>



NC12063(055)  
CONSTRUCTION OF IRRIGATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,665,583,000</b>
<b>Total:</b>	<b>4,665,583,000</b>

ENERGY AND POWER

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>043</b>		<b>FUEL AND ENERGY</b>		
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>		
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>		
<b>PS4630</b>		<b>Power</b>		
<b>220802</b>				
<b>PS22000098</b>		<b>Construction of 96 MW Batakundi HPP District Mansehra Cost of the Project Rs 40 Billion HDF Funded (PPP/Public Sector/Public Sector IPP)</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>220803</b>				
<b>PS22000099</b>		<b>Construction of 188 MW Naran HPP District Mansehra Cost of the Project Rs 70 Billion HDF Funded (PPP/Public Sector/Public Sector IPP)</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>220804</b>				
<b>PS22000100</b>		<b>Construction of Supat-Gah HPP496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>220805</b>				
<b>PS22000101</b>		<b>Feasibility study for identification of Hydropower Potential on Tanda Dam Kohat Cost of Project 150 million (PPP Mode)</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**ENERGY AND POWER**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
043		FUEL AND ENERGY		
0435		ELECTRICITY-HYDAL		
043502		ELECTRICITY-HYDAL		
PS4630		Power		
Total Sub Sector PPP			<b>4,000</b>	<b>4,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>4,000</b>	<b>4,000</b>

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**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0457 CONSTRUCTION (WORKS)  
045702 BUILDINGS AND STRUCTURES

PS4838 Industries Department

210683

PS22000154 Modernization of Government Printing Press  
A03970 Others

1,000  
1,000

1,000  
1,000

Total Sub Sector Industries Department

**1,000**

**1,000**

**TOTAL SECTOR INDUSTRIES**

**1,000**

**1,000**

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
044		MINING AND MANUFACTURING		
0441		MANUFACTURING		
044120		OTHERS		
PS4806		Small Industries Development Board		
220098				
PS23000005		Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>Total Sub Sector TEVTA</b>			<b>1,000</b>	<b>1,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>1,000</b>	<b>1,000</b>

**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>		
<b>PS4882</b>		<b>TEVTA</b>		
<b>150752</b>				
<b>PS23000044</b>		<b>One Liner Provision for Improvement &amp; Development of Technical Education</b>	<b>25,000,000</b>	<b>42,000,000</b>
A03970		Others	25,000,000	42,000,000
<b>190241</b>				
<b>PS19001710</b>		<b>Reconstruction of Government Technical Vocational Center (GTVC) at Bannu</b>	<b>18,187,000</b>	<b>1,000</b>
A12470		Others	18,187,000	1,000
<b>190242</b>				
<b>PS19001712</b>		<b>Reconstruction of Government College of Technology (GCT) at Abbottabad</b>	<b>106,667,000</b>	<b>81,740,000</b>
A03970		Others	106,667,000	81,740,000
<b>190243</b>				
<b>PS19001711</b>		<b>Reconstruction of Government College of Technology at Nowshera</b>	<b>101,667,000</b>	<b>106,000,000</b>
A12470		Others	101,667,000	106,000,000
<b>210212</b>				
<b>PS20111721</b>		<b>Construction of Building for GPI GTVC (M) &amp; GTVC (W) Matta Swat (Land Acquired)</b>	<b>86,667,000</b>	<b>40,807,000</b>
A12470		Others	86,667,000	40,807,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>		
<b>PS4882</b>		<b>TEVTA</b>		
<b>210215</b>				
<b>PS20111723</b>		<b>Construction of Building for Leather Technology Institute at Charsadda (Land Acquired)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>210416</b>				
<b>PS20111861</b>		<b>Establishment of Technical College for Boys at Village Mathra Peshawar (Phase-II)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>210512</b>				
<b>PS20111773</b>		<b>Up-gradation of GTVC to GPI in Battagram</b>	<u><b>18,333,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		18,333,000	10,000,000
<b>210514</b>				
<b>PS20111774</b>		<b>Up-gradation of GPI Serai Saleh Haripur to College of Technology</b>	<u><b>83,557,000</b></u>	<u><b>66,109,000</b></u>
A03970	Others		83,557,000	66,109,000
<b>220099</b>				
<b>PS23000045</b>		<b>Shifting of GPI Batkhela from Rented to Own building (Land purchase and construction of building)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220101</b>				
<b>PS22000159</b>		<b>Upgradation of GTVC to the level of GPI at GTVC (B) Chitral</b>	<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		50,000,000	100,000,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES		
PS4882		TEVTA		
<b>Total Sub Sector TEVTA</b>			<b>490,081,000</b>	<b>446,660,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**EZDMC**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
044		MINING AND MANUFACTURING		
0441		MANUFACTURING		
044120		OTHERS		
PS4635		Sarhad Development Authority		
220095				
PS22000153		Access Road to Rashakai Special Economic Zone from Kernal Sher Khan Interchange (Phase-II)	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000
<b>Total Sub Sector EZDMC</b>			<b>1,000</b>	<b>1,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**Small Industries Development Board**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
PS4767		Industries Department		
220533				
PS23000043		Rehabilitation and upgradation of SIDBs existing SIEs in Khyber Pakhtunkhwa	<u>1,000</u>	
A03970		Others	1,000	
<b>Total Sub Sector Small Industries Development Board</b>			<b>1,000</b>	
<b>TOTAL SECTOR INDUSTRIES</b>			<b>490,083,000</b>	<b>446,661,000</b>

NC12062(054)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,943,679,000</b>
<b>Total:</b>	<b>1,943,679,000</b>

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**POPULATION WELFARE**

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**Population Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

07 HEALTH  
074 PUBLIC HEALTH SERVICES  
0741 PUBLIC HEALTH SERVICES  
074107 POPULATION WELFARE MEASURES

PS4658 Population Welfare

220149

PS22000797 Establishment of Regional Training Institute  
Bannu  
A03970 Others

1,000

1,000

1,000

1,000

**Total Sub Sector Population Welfare**

**1,000**

**1,000**

**TOTAL SECTOR POPULATION WELFARE**

**1,000**

**1,000**

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**NC12058(050)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**Establishment & Administration**

**Administration**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023  Rs	Authorized Expenditure NOV - FEB 2023 - 2024  Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>		
 <b>PS5339</b>			
 <b>120886</b>			
<b>PS20100076</b>	<b>Design and Construction of Govt Officers Residences at Race Course Garden Peshawar</b>	<b>3,333,000</b>	<b>2,165,000</b>
A12470	Others	3,333,000	2,165,000
 <b>130406</b>			
<b>PS20100083</b>	<b>F/S Design and Construction of Residential/Non Residential Building in Khyber Pakhtunkhwa S/H: District Peshawar (Phase-I)</b>	<b>3,333,000</b>	<b>3,000,000</b>
A12470	Others	3,333,000	3,000,000
 <b>140837</b>			
<b>PS20100077</b>	<b>Construction of Hanger for MI-17 at Peshawar Airport</b>	<b>13,333,000</b>	<b>13,333,000</b>
A12470	Others	13,333,000	13,333,000
 <b>140839</b>			
<b>PS20100084</b>	<b>Strengthening &amp; Capacity Building of Estate Office Transport Section Administration Department</b>	<b>1,000</b>	<b>1,000</b>
A12470	Others	1,000	1,000
 <b>140847</b>			
<b>PS20100078</b>	<b>F S and Master Plan for Race Course Garden (RCG) Peshawar</b>	<b>1,833,000</b>	<b>1,000,000</b>
A12470	Others	1,833,000	1,000,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS5339</b>				
<b>150214</b>				
<b>PS20100079</b>		<b>Construction of Cafeteria/Car parking masjid in Provincial Assembly Building at Khyber road Peshawar</b>	<u><b>11,667,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		11,667,000	20,000,000
<b>150538</b>				
<b>PS20100085</b>		<b>Strengthening/Capacity Building of Directorate of Anti-Corruption Establishment</b>	<u><b>5,667,000</b></u>	<u><b>1,000</b></u>
A12470	Others		5,667,000	1,000
<b>160616</b>				
<b>PS20100080</b>		<b>Strengthening &amp; Capacity Building of Peshawar Flying Club</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000
<b>170549</b>				
<b>PS20100087</b>		<b>Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		10,000,000	10,000,000
<b>220562</b>				
<b>PS22000102</b>		<b>Construction of Hostel External &amp; Internal Electrification and Gas Fire Fighting System Lumpsum Plumbing works Development Charges and Detail Supervision</b>	<u><b>16,667,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		16,667,000	10,000,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>		
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>		
<b>PS5339</b>				
<b>220564</b>				
<b>PS22000103</b>		<b>Construction of District Administration Residences in District Peshawar</b>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		10,000,000	30,000,000
<b>220663</b>				
<b>PS22000104</b>		<b>Construction of multistory residential complex for District departments Mingora Swat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000
<b>220744</b>				
<b>PS22000105</b>		<b>Infrastructure and beautification works at Civil Officer Mess</b>	<u><b>6,667,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		6,667,000	20,000,000
<b>220913</b>				
<b>PS23000026</b>		<b>F/S and Construction of Additional Office Block at Provincial Assembly Peshawar</b>	<u><b>6,667,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		6,667,000	5,000,000
<b>Total Sub Sector Administration</b>			<b>89,170,000</b>	<b>114,502,000</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>			<b>89,170,000</b>	<b>114,502,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**ST&IT**

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**Science and Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0154		OTHER GENERAL SERVICES		
015405		CENTRALIZED DATA PROCESSING SERVICES		
PS4903		Information Technology		
220855				
PS23000085		Feasibility study and establishment of Mardan Institute of IT and Applied sciences	<u>1,667,000</u>	<u>1,000</u>
A03970		Others	1,667,000	1,000
<b>Total Sub Sector Science and Technology</b>			<b>1,667,000</b>	<b>1,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>		
<b>015</b>		<b>GENERAL SERVICES</b>		
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>		
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>		
<b>PS4903</b>		<b>Information Technology</b>		
<b>210532</b>				
<b>PS23000080</b>		<b>F/S and Establishment of Special Technology Zone Mardan</b>	<u><b>10,900,000</b></u>	<u><b>13,500,000</b></u>
A03970		Others	10,900,000	13,500,000
<b>210652</b>				
<b>PS23000081</b>		<b>F/S design and Establishment of IT Park Abbottabad</b>	<u><b>1,785,000</b></u>	<u><b>13,000,000</b></u>
A03970		Others	1,785,000	13,000,000
<b>210684</b>				
<b>PS20111854</b>		<b>Establishment of Digital City Haripur</b>	<u><b>96,462,000</b></u>	<u><b>65,000,000</b></u>
A03970		Others	96,462,000	65,000,000
<b>210687</b>				
<b>PS20112175</b>		<b>Digital Economy and Skill Center (DESC) Shankar Campus Mardan</b>	<u><b>40,000,000</b></u>	<u><b>20,000,000</b></u>
A03970		Others	40,000,000	20,000,000
<b>210697</b>				
<b>PS23000082</b>		<b>F/S Design &amp; Construction of Gandhara Digital Complexes at Peshawar &amp; Swat</b>	<u><b>35,333,000</b></u>	<u><b>48,000,000</b></u>
A03970		Others	35,333,000	48,000,000
<b>210698</b>				
<b>PS20111820</b>		<b>Establishment of CFCs in Khyber Pakhtunkhwa</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>
A03970		Others	40,000,000	40,000,000
<b>220538</b>				
<b>PS23000083</b>		<b>F/S and Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>9,000,000</b></u>
A03970		Others	1,000	9,000,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**ST&IT**

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**Information Technology Board (KPITB)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0154		OTHER GENERAL SERVICES		
015405		CENTRALIZED DATA PROCESSING SERVICES		

PS4903 Information Technology

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Total Sub Sector Information Technology Board (KPITB)	<b>224,481,000</b>		<b>208,500,000</b>
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TOTAL SECTOR ST&IT	<b>226,148,000</b>		<b>208,501,000</b>
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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**ST&IT**

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**Information Technology Board (KPITB)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0154		OTHER GENERAL SERVICES		
015405		CENTRALIZED DATA PROCESSING SERVICES		
PS5256		Information Technology		
220650				
PS22000477		Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	<b>195,000,000</b>	<b>195,000,000</b>
A03970		Others	195,000,000	195,000,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>195,000,000</b>	<b>195,000,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>195,000,000</b>	<b>195,000,000</b>

**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

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**ST&IT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

01 GENERAL PUBLIC SERVICE  
015 GENERAL SERVICES  
0154 OTHER GENERAL SERVICES  
015405 CENTRALIZED DATA PROCESSING SERVICES

PS4715 Science and Technology

210725

PS23000084	Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost= 300 Million)	<b>4,667,000</b>	<b>9,000,000</b>
A03970	Others	4,667,000	9,000,000

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<b>Total Sub Sector PPP</b>	<b>4,667,000</b>	<b>9,000,000</b>
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<b>TOTAL SECTOR ST&amp;IT</b>	<b>4,667,000</b>	<b>9,000,000</b>
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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>46,309,830,000</b>
<b>Total:</b>	<b>46,309,830,000</b>

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045201		ADMINISTRATION		
PS5188		Transport		
130525				
PS17000501		Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted)	<b>899,333,000</b>	<b>899,330,000</b>
A12470		Others	899,333,000	899,330,000
<b>Total Sub Sector Transport</b>			<b>899,333,000</b>	<b>899,330,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>899,333,000</b>	<b>899,330,000</b>

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**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,055,009,000</b>
<b>Total:</b>	<b>5,055,009,000</b>

**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>		<b>ROAD TRANSPORT</b>		
<b>045201</b>		<b>ADMINISTRATION</b>		
<b>PS5189</b>		<b>Transport</b>		
<b>130525</b>				
<b>PS13000534</b>		<b>Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).</b>	<b>33,000</b>	<b>1,000</b>
A12470	Others		33,000	1,000
<b>160147</b>				
<b>PS23000108</b>		<b>Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa</b>	<b>11,921,000</b>	<b>26,474,000</b>
A03970	Others		11,921,000	26,474,000
<b>200077</b>				
<b>PS20100200</b>		<b>Construction &amp; Establishment of Transport Complex at GT Road Peshawar (Own Sources)</b>	<b>1,000</b>	<b>1,000</b>
A12470	Others		1,000	1,000
<b>200078</b>				
<b>PS20100201</b>		<b>Establishment of RTI office at Bannu and Swat (Own Sources)</b>	<b>1,000</b>	<b>1,000</b>
A12470	Others		1,000	1,000
<b>Total Sub Sector Transport</b>			<b>11,956,000</b>	<b>26,477,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**TRANSPORT**

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**PPP**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
		Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>		
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>		
<b>0452</b>	<b>ROAD TRANSPORT</b>		
<b>045201</b>	<b>ADMINISTRATION</b>		
<b>PS5189</b>	<b>Transport</b>		
<b>210726</b>			
<b>PS23000107</b>	<b>Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa</b>	<u><b>15,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others	15,000,000	1,000
<b>Total Sub Sector PPP</b>		<b>15,000,000</b>	<b>1,000</b>
<b>TOTAL SECTOR TRANSPORT</b>		<b>26,956,000</b>	<b>26,478,000</b>

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,227,608,000</b>
<b>Total:</b>	<b>8,227,608,000</b>

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>		
<b>PS4787</b>		<b>BOR</b>		
<b>140586</b>				
<b>PS14000709</b>		<b>Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.</b>	<b>30,000,000</b>	<b>1,000</b>
A03970		Others	30,000,000	1,000
<b>220898</b>				
<b>PS23000015</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<b>1,000</b>	<b>1,000</b>
A03970		Others	1,000	1,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>30,001,000</b>	<b>2,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>		
<b>PS4787</b>		<b>BOR</b>		
<b>140977</b>				
<b>PS20100016</b>		<b>F S Design &amp; Construction of Sub-Divisional Complex at Jehangira Nowshera and Besham Shangla</b>	<u><b>3,333,000</b></u>	<u><b>3,333,000</b></u>
A12470	Others		3,333,000	3,333,000
<b>150484</b>				
<b>PS20100013</b>		<b>Construction of Deputy Commissioner Office cum Residence Battagram</b>	<u><b>3,710,000</b></u>	<u><b>3,710,000</b></u>
A12470	Others		3,710,000	3,710,000
<b>160499</b>				
<b>PS20100017</b>		<b>Provision for Rehabilitation of Disaster Affected Government Buildings</b>	<u><b>3,623,000</b></u>	<u><b>9,616,000</b></u>
A12470	Others		3,623,000	9,616,000
<b>160613</b>				
<b>PS20100009</b>		<b>Construction of Deputy Commissioner Office i c Hall in District Malakand</b>	<u><b>6,173,000</b></u>	<u><b>6,173,000</b></u>
A12470	Others		6,173,000	6,173,000
<b>170168</b>				
<b>PS20100014</b>		<b>Reconstruction of Damaged DC's Main Office Tehsil Building Mansehra</b>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>
A12470	Others		20,000,000	40,000,000
<b>170169</b>				
<b>PS20100018</b>		<b>Construction of Tehsil Building Haripur Shabqadar Charsadda and Bakka Khel Bannu</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		20,000,000	20,000,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>		
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>		
<b>0421</b>		<b>AGRICULTURE</b>		
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>		
<b>PS4787</b>		<b>BOR</b>		
<b>170642</b>				
<b>PS20100012</b>		<b>Establishment of District Secretariat for Lower Kohistan</b>	<u><b>56,667,000</b></u>	<u><b>56,667,000</b></u>
A12470	Others		56,667,000	56,667,000
<b>170643</b>				
<b>PS20100019</b>		<b>Construction of Tehsil Complexes in Khyber Pakhtunkhwa</b>	<u><b>33,333,000</b></u>	<u><b>33,333,000</b></u>
A12470	Others		33,333,000	33,333,000
<b>180619</b>				
<b>PS20100008</b>		<b>Construction Reconstruction of Government Accommodations at District Headquarter Bannu</b>	<u><b>12,669,000</b></u>	<u><b>35,817,000</b></u>
A12470	Others		12,669,000	35,817,000
<b>190457</b>				
<b>PS20100011</b>		<b>Construction of Tehsil Administration complex at Matta Swat</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>
A12470	Others		26,667,000	26,667,000
<b>200255</b>				
<b>PS20100020</b>		<b>Construction of District Headquarter of District Upper Chitral</b>	<u><b>1,000,000</b></u>	<u><b>4,259,000</b></u>
A12470	Others		1,000,000	4,259,000
<b>200322</b>				
<b>PS20111644</b>		<b>F/S of District Secretariat Palas Kohistan</b>	<u><b>3,333,000</b></u>	<u><b>3,333,000</b></u>
A03970	Others		3,333,000	3,333,000



NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT		
PS4787		BOR		
210043				
PS20111710		Feasibility Study Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani Badabher and Shah Alam at Peshawar and Lower Tanawal Abbottabad	<u>66,667,000</u>	<u>66,667,000</u>
A12470	Others		66,667,000	66,667,000
220591				
PS22000071		Feasibility Study Design and Construction of District Administration Blocks at District Hangu and District Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Battagram	<u>33,333,000</u>	<u>50,000,000</u>
A03970	Others		33,333,000	50,000,000
220626				
PS22000072		Rehabilitation of Commissioner Offices and Residence at DIKhan, Bannu and Kohat.	<u>16,667,000</u>	<u>17,000,000</u>
A03970	Others		16,667,000	17,000,000
220655				
PS22000070		Construction of District complex/ offices in Upper Swat	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000
220885				
PS22000694		Construction of District Secretariat Kolai Palas Kohsitan	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**BOARD OF REVENUE**

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**BOR Buildings**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Authorized Expenditure JUL - OCT 2023	Authorized Expenditure NOV - FEB 2023 - 2024
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Rs

Rs

04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT		
PS4787		BOR		

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Total Sub Sector BOR Buildings	<b>307,177,000</b>		<b>376,577,000</b>
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TOTAL SECTOR BOARD OF REVENUE	<b>337,178,000</b>		<b>376,579,000</b>
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