

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	22	5,999,000	5,913,300	5,436,000	1,855,000	7,291,000
TOTAL	22	5,999,000	5,913,300	5,436,000	1,855,000	7,291,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

	Rs	0
Charged:		
Voted:	7,291,000	
Total:	7,291,000	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
081120 OTHER	5,999,000	5,913,300	7,291,000
TOTAL	5,999,000	5,913,300	7,291,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HG6033	District Sports Officer Hangu.	4,355,500	4,525,300	5,054,500
HG6154	District Youth Officer Hangu.	1,643,500	1,388,000	2,236,500
TOTAL		5,999,000	5,913,300	7,291,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,696,000</u>	<u>4,771,800</u>	<u>5,436,000</u>
A011	PAY	<u>2,250,000</u>	<u>2,361,000</u>	<u>2,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>950,000</u>	<u>742,300</u>	<u>1,110,000</u>
A01101	Basic Pay Of Officer	950,000	742,300	1,110,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,300,000</u>	<u>1,618,700</u>	<u>1,565,000</u>
A01151	Basic Pay Other Staff	1,300,000	1,618,700	1,565,000
A012	ALLOWANCES	<u>2,446,000</u>	<u>2,410,800</u>	<u>2,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,442,000</u>	<u>2,406,800</u>	<u>2,757,000</u>
A01202	House Rent Allowance	260,000	705,900	770,000
A01203	Conveyance Allowance	400,000	385,300	410,000
A01207	Washing Allowance	20,000	11,800	13,000
A01208	Dress Allowance	20,000	13,600	15,000
A0120D	Integrated Allowance	11,000	6,400	8,000
A01217	Medical Allowance	280,000	251,200	280,000
A0121T	Adhoc Relief Allowance 2013	120,000	31,100	60,000
A0122C	Adhoc Relief Allowance - 2015	95,000	22,500	50,000
A0122M	Adhoc Relief Allowance 2016	240,000	176,200	205,000
A0122Y	Ad-hoc Relief Allowance 2017	245,000	231,100	270,000
A01236	Deputation Allowance	150,000	108,500	115,000
A01238	Charge allowance	1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018	300,000	231,100	280,000
A0123P	Ad-hoc Relief Allowance 2019	300,000	231,100	280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A01274	Medical Charges	2,000	2,000	2,000
A01278	Leave Salary	2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES	<u>603,000</u>	<u>594,000</u>	<u>819,000</u>
A032	COMMUNICATIONS	<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph	15,000	15,000	16,000
A033	UTILITIES	<u>105,000</u>	<u>91,000</u>	<u>130,000</u>
A03303	Electricity	75,000	61,000	82,500

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03304	Hot and Cold Weather Charges	30,000	30,000	47,500
A034	OCCUPANCY COSTS	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building	1,000	1,000	1,000
A036	MOTOR VEHICLES	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603	Registration	1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION	<u>335,000</u>	<u>340,000</u>	<u>442,000</u>
A03805	Travelling Allowance	215,000	220,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	120,000	120,000	132,000
A039	GENERAL	<u>146,000</u>	<u>146,000</u>	<u>229,000</u>
A03901	Stationery	50,000	50,000	59,000
A03907	Advertising & Publicity	50,000	50,000	90,000
A03970	Others	46,000	46,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	PENSION	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>677,000</u>	<u>524,500</u>	<u>884,000</u>
A052	GRANTS-DOMESTIC	<u>677,000</u>	<u>524,500</u>	<u>884,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,000	2,000	2,000
A05270	To Others	675,000	522,500	882,000
A09	TOTAL PHYSICAL ASSETS	<u>2,000</u>	<u>2,000</u>	<u>101,000</u>
A095	PURCHASE OF TRANSPORT	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501	Transport	1,000	1,000	1,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A09701	Furniture and Fixtures	1,000	1,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A131	MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101	Machinery and Equipment	20,000	20,000	50,000
NET TOTAL		5,999,000	5,913,300	7,291,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	13			13	1,185,000
06	1			1	50,000
10	1			1	50,000
11	2			2	280,000
16	4			4	710,000
17	1			1	400,000
TOTAL	22			22	2,675,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6033 District Sports Officer Hangu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,174,500</u>	<u>3,496,800</u>	<u>3,588,000</u>
A011 TOTAL PAY	8	15	<u>1,550,000</u>	<u>1,911,000</u>	<u>1,815,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	3	<u>550,000</u>	<u>542,300</u>	<u>710,000</u>
A01101 Total Basic Pay Of Officer	2	3	<u>550,000</u>	<u>542,300</u>	<u>710,000</u>
D310 District Sports Officer (BPS-17)		1			400,000
A057 Assistant (BPS-16)	1	1	100,000		110,000
C082 Computer Operator (BPS-16)		1			200,000
D322 Deputy District Officer (BPS-16)	1		450,000		
A011-2 TOTAL PAY OF OTHER STAFF	6	12	<u>1,000,000</u>	<u>1,368,700</u>	<u>1,105,000</u>
A01151 Total Basic Pay Other Staff	6	12	<u>1,000,000</u>	<u>1,368,700</u>	<u>1,105,000</u>
J013 Junior Clerk (BPS-11)	1	1	250,000		180,000
J145 Junior Coach (BPS-10)		1			50,000
D112 Driver (BPS-06)		1			50,000
C057 Chowkidar (BPS-03)	1	3	150,000		165,000
M010 Mali (BPS-03)	2	4	300,000		330,000
N005 Naib Qasid (BPS-03)	1	1	150,000		165,000
S162 Sweeper (BPS-03)	1	1	150,000		165,000
A012 TOTAL ALLOWANCES			<u>1,624,500</u>	<u>1,585,800</u>	<u>1,773,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,622,500</u>	<u>1,583,800</u>	<u>1,771,000</u>
A01202 House Rent Allowance			160,000	205,900	220,000
A01203 Conveyance Allowance			250,000	285,300	300,000
A01207 Washing Allowance			18,000	10,800	11,000
A01208 Dress Allowance			18,000	12,600	13,000
A0120D Integrated Allowance			5,500	5,400	6,000
A01217 Medical Allowance			180,000	201,200	220,000
A0121T Adhoc Relief Allowance 2013			80,000	21,100	35,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6033 District Sports Officer Hangu.					
A0122C Adhoc Relief Allowance - 2015			60,000	12,500	25,000
A0122M Adhoc Relief Allowance 2016			150,000	146,200	165,000
A0122Y Ad-hoc Relief Allowance 2017			150,000	191,100	220,000
A01236 Deputation Allowance			150,000	108,500	115,000
A01238 Charge allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			200,000	191,100	220,000
A0123P Ad-hoc Relief Allowance 2019			200,000	191,100	220,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>547,000</u>	<u>652,500</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A033 TOTAL UTILITIES			<u>85,000</u>	<u>85,000</u>	<u>93,500</u>
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Electricity			60,000	60,000	66,000
A03304 Hot and Cold Weather Charges			25,000	25,000	27,500
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>320,000</u>	<u>382,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6033 District Sports Officer Hangu.					
001 Travelling Allowance			200,000	200,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	120,000	132,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>164,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery Charges			40,000	40,000	44,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Advertising and Publicity			50,000	50,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Others			40,000	40,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>611,000</u>	<u>458,500</u>	<u>722,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>611,000</u>	<u>458,500</u>	<u>722,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,000	1,000	1,000
A05270 To Others			<u>610,000</u>	<u>457,500</u>	<u>721,000</u>
001 To Others			10,000	10,000	11,000
016 Promotion of Sports Activities.			600,000	447,500	710,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>51,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
004 Purchase of Vehicle			1,000	1,000	1,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6033 District Sports Officer Hangu.					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Furniture & Fixture			1,000	1,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
District Sports Officer Hangu.			4,355,500	4,525,300	5,054,500

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6154 District Youth Officer Hangu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,521,500</u>	<u>1,275,000</u>	<u>1,848,000</u>
A011 TOTAL PAY	4	7	<u>700,000</u>	<u>450,000</u>	<u>860,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
C082 Computer Operator (BPS-16)	1	1	200,000		180,000
D539 District Youth Officer (BPS-16)	1	1	200,000		220,000
A011-2 TOTAL PAY OF OTHER STAFF	2	5	<u>300,000</u>	<u>250,000</u>	<u>460,000</u>
A01151 Total Basic Pay Other Staff	2	5	<u>300,000</u>	<u>250,000</u>	<u>460,000</u>
J013 Junior Clerk (BPS-11)		1			100,000
C057 Chowkidar (BPS-03)	1	1	150,000		100,000
M010 Mali (BPS-03)	1	1	150,000		100,000
N005 Naib Qasid (BPS-03)		1			80,000
S162 Sweeper (BPS-03)		1			80,000
A012 TOTAL ALLOWANCES			<u>821,500</u>	<u>825,000</u>	<u>988,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>819,500</u>	<u>823,000</u>	<u>986,000</u>
A01202 House Rent Allowance			100,000	500,000	550,000
A01203 Conveyance Allowance			150,000	100,000	110,000
A01207 Washing Allowance			2,000	1,000	2,000
A01208 Dress Allowance			2,000	1,000	2,000
A0120D Integrated Allowance			5,500	1,000	2,000
A01217 Medical Allowance			100,000	50,000	60,000
A0121T Adhoc Relief Allowance 2013			40,000	10,000	25,000
A0122C Adhoc Relief Allowance - 2015			35,000	10,000	25,000
A0122M Adhoc Relief Allowance 2016			90,000	30,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			95,000	40,000	50,000
A0123G Ad-hoc Relief Allowance-2018			<u>100,000</u>	<u>40,000</u>	<u>60,000</u>
001				40,000	60,000
A0123P Ad-hoc Relief Allowance 2019			100,000	40,000	60,000

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6154 District Youth Officer Hangu.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>47,000</u>	<u>166,500</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>20,000</u>	<u>6,000</u>	<u>36,500</u>
A03303 Electricity			<u>15,000</u>	<u>1,000</u>	<u>16,500</u>
001 Electricity			15,000	1,000	16,500
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>	<u>20,000</u>
001 Firewood				5,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>20,000</u>	<u>60,000</u>
A03805 Travelling Allowance			<u>15,000</u>	<u>20,000</u>	<u>60,000</u>
001 Travelling Allowance			15,000	20,000	60,000
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>65,000</u>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Stationery Charges			10,000	10,000	15,000
A03907 Advertising & Publicity					<u>30,000</u>
001 Advertising and Publicity					30,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>20,000</u>
001 Others			6,000	6,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>66,000</u>	<u>66,000</u>	<u>162,000</u>

HG21C46 (38)
SPORTS CULTURE TOURISM & MUSEUMS

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6154 District Youth Officer Hangu.					
A052 TOTAL GRANTS-DOMESTIC			<u>66,000</u>	<u>66,000</u>	<u>162,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,000	1,000	1,000
A05270 To Others			<u>65,000</u>	<u>65,000</u>	<u>161,000</u>
001 To Others			10,000	10,000	11,000
016 Promotion of Sports Activities.			55,000	55,000	150,000
A09 TOTAL PHYSICAL ASSETS					<u>50,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701 Furniture and Fixtures					<u>50,000</u>
001 Furniture & Fixture					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>10,000</u>
A13101 Machinery and Equipment					<u>10,000</u>
001 Machinery and Equipment					10,000
District Youth Officer Hangu.			1,643,500	1,388,000	2,236,500