

**HG21C23 (18)**  
**AGRICULTURE**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
HANGU(HG)	58	34,065,500	37,943,980	29,784,950	11,435,700	41,220,650
<b>TOTAL</b>	<b>58</b>	<b>34,065,500</b>	<b>37,943,980</b>	<b>29,784,950</b>	<b>11,435,700</b>	<b>41,220,650</b>

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	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>41,220,650</b>
<b>Voted:</b>		<b>41,220,650</b>
<b>Total:</b>		<b>41,220,650</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV	34,065,500	37,943,980	41,220,650
<b>TOTAL</b>	<b>34,065,500</b>	<b>37,943,980</b>	<b>41,220,650</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HG6075	District Officer Water Management Hangu.	7,821,500	10,750,200	10,949,250
HG6084	District Director Agriculture Extension Hangu.	18,045,500	18,150,600	19,879,650
HG6153	District Officer Soil Conservation Hangu.	8,198,500	9,043,180	10,391,750
<b>TOTAL</b>		<b>34,065,500</b>	<b>37,943,980</b>	<b>41,220,650</b>

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>24,702,500</u></b>	<b><u>28,305,400</u></b>	<b><u>29,784,950</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>14,411,000</u></b>	<b><u>17,491,300</u></b>	<b><u>17,447,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>6,090,000</u></b>	<b><u>8,971,900</u></b>	<b><u>8,294,000</u></b>
A01101	Basic Pay Of Officer	5,850,000	8,635,000	7,840,000
A01102	Personal pay	240,000	336,900	454,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>8,321,000</u></b>	<b><u>8,519,400</u></b>	<b><u>9,153,000</u></b>
A01151	Basic Pay Other Staff	8,290,000	8,517,400	9,119,000
A01152	Personal pay	31,000	2,000	34,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>10,291,500</u></b>	<b><u>10,814,100</u></b>	<b><u>12,337,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>9,886,500</u></b>	<b><u>10,674,100</u></b>	<b><u>11,892,950</u></b>
A01202	House Rent Allowance	1,380,000	1,413,000	1,533,000
A01203	Conveyance Allowance	1,580,000	1,637,200	1,898,000
A01207	Washing Allowance	10,500	16,700	11,450
A01208	Dress Allowance	11,500	10,600	12,650
A0120D	Integrated Allowance	16,500	7,400	18,050
A01217	Medical Allowance	1,090,000	1,014,200	1,279,000
A0121T	Adhoc Relief Allowance 2013	390,000	325,400	501,000
A01226	Computer Allowance	18,000	18,000	19,800
A0122C	Adhoc Relief Allowance - 2015	280,000	247,200	362,000
A0122M	Adhoc Relief Allowance 2016	1,130,000	1,339,500	1,468,000
A0122Y	Ad-hoc Relief Allowance 2017	1,280,000	1,720,400	1,675,000
A0123G	Ad-hoc Relief Allowance-2018	1,350,000	1,641,600	1,630,000
A0123P	Ad-hoc Relief Allowance 2019	1,350,000	1,282,900	1,485,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>405,000</u></b>	<b><u>140,000</u></b>	<b><u>445,000</u></b>
A01274	Medical Charges	3,000	3,000	3,000
A01277	Contingent Paid Staff	2,000	2,000	2,000
A01278	Leave Salary	400,000	135,000	440,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,018,000</u></b>	<b><u>5,098,000</u></b>	<b><u>5,771,700</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>225,000</u></b>	<b><u>204,000</u></b>	<b><u>222,500</u></b>
A03201	Postage and Telegraph	35,000	26,000	32,500
A03202	Telephone and Trunk Call	190,000	178,000	190,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A033</b>	<b>UTILITIES</b>	<b><u>436,000</u></b>	<b><u>566,000</u></b>	<b><u>597,500</u></b>
A03302	Water	1,000	1,000	1,000
A03303	Electricity	235,000	365,000	376,500
A03304	Hot and Cold Weather Charges	200,000	200,000	220,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>471,200</u></b>
A03402	Rent for Office Building	102,000	102,000	471,200
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,230,000</u></b>	<b><u>2,462,000</u></b>	<b><u>2,253,000</u></b>
A03805	Travelling Allowance	1,250,000	1,250,000	1,175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	950,000	1,182,000	1,045,000
A03808	Conveyance Charges	30,000	30,000	33,000
<b>A039</b>	<b>GENERAL</b>	<b><u>2,025,000</u></b>	<b><u>1,764,000</u></b>	<b><u>2,227,500</u></b>
A03901	Stationery	200,000	200,000	220,000
A03902	Printing and Publication	85,000	85,000	93,500
A03903	Conference/Seminars/Workshops/ Symposia	60,000	60,000	66,000
A03905	Newspapers Periodicals and Books	20,000	17,000	22,000
A03906	Uniforms and Protective Clothing	40,000	31,000	44,000
A03907	Advertising & Publicity	450,000	201,000	495,000
A03942	Cost of Other Stores	900,000	900,000	990,000
A03970	Others	270,000	270,000	297,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>602,000</u></b>	<b><u>3,000</u></b>	<b><u>444,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>602,000</u></b>	<b><u>3,000</u></b>	<b><u>444,000</u></b>
A04114	Superannuation Encashment of L.P.R	602,000	3,000	444,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,000	3,000	3,000

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**AGRICULTURE**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>198,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A09601	Plant and Machinery	50,000	50,000	55,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>143,000</u></b>
A09701	Furniture and Fixtures	130,000	130,000	143,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>	<b><u>3,000,000</u></b>	<b><u>3,744,580</u></b>	<b><u>4,403,000</u></b>
<b>A124</b>	<b>BUILDING AND STRUCTURES</b>	<b><u>3,000,000</u></b>	<b><u>3,744,580</u></b>	<b><u>4,403,000</u></b>
A12404	Structures	3,000,000	3,744,580	4,403,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>560,000</u></b>	<b><u>610,000</u></b>	<b><u>616,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>330,000</u></b>
A13001	Transport	300,000	300,000	330,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>137,500</u></b>
A13101	Machinery and Equipment	125,000	125,000	137,500
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>93,500</u></b>
A13201	Furniture and Fixture	85,000	85,000	93,500
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>55,000</u></b>
A13701	Hardware	50,000	100,000	55,000
<b>NET TOTAL</b>		<b>34,065,500</b>	<b>37,943,980</b>	<b>41,220,650</b>

**HG21C23 (18)**  
**AGRICULTURE**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	23			23	3,795,000
06	4			4	720,000
07	3			3	770,000
09	4			4	780,000
11	6			6	1,980,000
14	4			4	1,074,000
16	4			4	1,580,000
17	5			5	2,680,000
18	4			4	2,680,000
19	1			1	900,000
<b>TOTAL</b>	<b>58</b>			<b>58</b>	<b>16,959,000</b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6075 District Officer Water Management Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,398,500</u></b>	<b><u>9,327,200</u></b>	<b><u>9,384,250</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>3,930,000</u></b>	<b><u>5,974,300</u></b>	<b><u>5,733,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,900,000</u></b>	<b><u>3,973,300</u></b>	<b><u>3,500,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,800,000</u>	3,683,000	<u>3,200,000</u>
D390 District Officer Water Management (BPS-18)	1	1	500,000		700,000
W036 Water Management Officer (BPS-17)	2	2	700,000		1,500,000
A057 Assistant (BPS-16)	1	1	300,000		500,000
C082 Computer Operator (BPS-16)	1	1	300,000		500,000
A01102 Personal pay			100,000	290,300	300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,030,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,233,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,000,000</u>	2,000,000	<u>2,200,000</u>
J013 Junior Clerk (BPS-11)	1	1	350,000		385,000
S136 Sub Engineer (BPS-11)	2	2	700,000		770,000
D112 Driver (BPS-06)	1	1	250,000		275,000
C057 Chowkidar (BPS-03)	1	1	175,000		192,500
N005 Naib Qasid (BPS-03)	1	1	175,000		192,500
R064 Rod Man (BPS-03)	2	2	350,000		385,000
A01152 Personal pay			30,000	1,000	33,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,468,500</u></b>	<b><u>3,352,900</u></b>	<b><u>3,651,250</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,417,500</u></b>	<b><u>3,350,900</u></b>	<b><u>3,595,250</u></b>
A01202 House Rent Allowance			350,000	397,700	400,000
A01203 Conveyance Allowance			400,000	591,800	600,000
A01207 Washing Allowance			2,000	1,000	2,200
A01208 Dress Allowance			2,000	1,000	2,200



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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6075 District Officer Water Management Hangu.</b>					
A0120D Integrated Allowance			5,500	1,000	6,050
A01217 Medical Allowance			200,000	244,400	300,000
A0121T Adhoc Relief Allowance 2013			80,000	149,000	160,000
A01226 Computer Allowance			18,000	18,000	19,800
A0122C Adhoc Relief Allowance - 2015			60,000	108,700	120,000
A0122M Adhoc Relief Allowance 2016			250,000	448,400	500,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	567,900	600,000
A0123G Ad-hoc Relief Allowance-2018			350,000	489,100	500,000
A0123P Ad-hoc Relief Allowance 2019			350,000	332,900	385,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>51,000</u></b>	<b><u>2,000</u></b>	<b><u>56,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>1,000</u>	<u>55,000</u>
001 Leave Salary			50,000	1,000	55,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,201,000</u></b>	<b><u>1,201,000</u></b>	<b><u>1,321,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>93,500</u></b>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
001 Telephone and Trunk Call			75,000	75,000	82,500
<b>A033 TOTAL UTILITIES</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>126,500</u></b>
A03303 Electricity			<u>65,000</u>	<u>65,000</u>	<u>71,500</u>
001 Electricity			65,000	65,000	71,500
A03304 Hot and Cold Weather Charges			50,000	50,000	55,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>600,000</u></b>	<b><u>849,000</u></b>	<b><u>660,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6075 District Officer Water Management Hangu.</b>					
001 Travelling Allowance			300,000	300,000	330,000
A03807 P.O.L Charges A.planes			<u>300,000</u>	<u>549,000</u>	<u>330,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	549,000	330,000
<b>A039 TOTAL GENERAL</b>			<u>400,000</u>	<u>151,000</u>	<u>440,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery Charges			50,000	50,000	55,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Printing and publication			20,000	20,000	22,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>1,000</u>	<u>275,000</u>
001 Advertising and Publicity			250,000	1,000	275,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Others			80,000	80,000	88,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Transport			120,000	120,000	132,000

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6075 District Officer Water Management Hangu.</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Machinery and Equipment			60,000	60,000	66,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	40,000	44,000
<b>District Officer Water Management Hangu.</b>			<b>7,821,500</b>	<b>10,750,200</b>	<b>10,949,250</b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6084 District Director Agriculture Extension Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,484,500</u></b>	<b><u>15,058,600</u></b>	<b><u>16,062,650</u></b>
<b>A011 TOTAL PAY</b>	<b><u>34</u></b>	<b><u>34</u></b>	<b><u>8,371,000</u></b>	<b><u>9,248,700</u></b>	<b><u>9,338,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,080,000</u></b>	<b><u>3,840,900</u></b>	<b><u>3,518,000</u></b>
A01101 Total Basic Pay Of Officer	<u>6</u>	<u>6</u>	<u>3,000,000</u>	<u>3,795,300</u>	<u>3,430,000</u>
D457 District Director Agriculture (BPS-19)	1	1	700,000		900,000
S429 SMS Plant Protection (BPS-18)	1	1	600,000		660,000
S430 SMS Agronomy & Extension (BPS-18)	1	1	600,000		660,000
A029 Agriculture Officer (BPS-17)	1	1	400,000		440,000
F146 Female Agriculture Officer (BPS-17)	1	1	400,000		440,000
A057 Assistant (BPS-16)	1	1	300,000		330,000
A01102 Personal pay			80,000	45,600	88,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>28</u></b>	<b><u>28</u></b>	<b><u>5,291,000</u></b>	<b><u>5,407,800</u></b>	<b><u>5,820,000</u></b>
A01151 Total Basic Pay Other Staff	<u>28</u>	<u>28</u>	<u>5,290,000</u>	<u>5,406,800</u>	<u>5,819,000</u>
A658 Agriculture Supervisor (BPS-14)	1	1	280,000		308,000
J024 Junior Scale Stenographer (BPS-14)		1			308,000
S035 Senior Clerk (BPS-14)	1	1	280,000		308,000
S115 Stenographer (BPS-14)	1		280,000		
A303 Agriculture Inspectors (BPS-11)	1	1	250,000		275,000
J013 Junior Clerk (BPS-11)	2	2	500,000		550,000
F015 Field Assistant (BPS-09)	3	3	600,000		660,000
B048 Budder (BPS-07)		1			330,000
T031 Tractor Driver (BPS-07)		1			220,000
T054 Typist (BPS-07)		1			220,000
D112 Driver (BPS-06)	2	2	300,000		330,000

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6084 District Director Agriculture Extension Hangu.</b>					
B048 Budder (BPS-05)	1		300,000		
T031 Tractor Driver (BPS-05)	1		200,000		
T054 Typist (BPS-05)	1		200,000		
C057 Chowkidar (BPS-03)	2	2	300,000		330,000
F020 Field Worker (BPS-03)	10	10	1,500,000		1,650,000
N005 Naib Qasid (BPS-03)	2	2	300,000		330,000
A01152 Personal pay			1,000	1,000	1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,113,500</u></b>	<b><u>5,809,900</u></b>	<b><u>6,724,650</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,811,500</u></b>	<b><u>5,723,900</u></b>	<b><u>6,392,650</u></b>
A01202 House Rent Allowance			780,000	766,600	858,000
A01203 Conveyance Allowance			900,000	780,500	990,000
A01207 Washing Allowance			7,500	7,200	8,250
A01208 Dress Allowance			4,000	4,200	4,400
A0120D Integrated Allowance			10,000	5,400	11,000
A01217 Medical Allowance			660,000	580,900	726,000
A0121T Adhoc Relief Allowance 2013			230,000	153,900	253,000
A0122C Adhoc Relief Allowance - 2015			170,000	122,500	187,000
A0122M Adhoc Relief Allowance 2016			700,000	701,800	770,000
A0122Y Ad-hoc Relief Allowance 2017			750,000	923,200	825,000
A0123G Ad-hoc Relief Allowance-2018			800,000	923,200	880,000
A0123P Ad-hoc Relief Allowance 2019			800,000	754,500	880,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>302,000</u></b>	<b><u>86,000</u></b>	<b><u>332,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01277 Contingent Paid Staff			1,000	1,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>84,000</u>	<u>330,000</u>
001 Leave Salary			300,000	84,000	330,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,650,000</u></b>	<b><u>2,780,000</u></b>	<b><u>3,033,000</u></b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6084 District Director Agriculture Extension Hangu.</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>99,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	16,500
A03202 Telephone and Trunk Call			<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
001 Telephone and Trunk Call			75,000	75,000	82,500
<b>A033 TOTAL UTILITIES</b>			<b><u>220,000</u></b>	<b><u>350,000</u></b>	<b><u>360,000</u></b>
A03303 Electricity			<u>120,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			120,000	250,000	250,000
A03304 Hot and Cold Weather Charges			100,000	100,000	110,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A03402 Rent for Office Building			100,000	100,000	110,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>913,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
001 Travelling Allowance			450,000	450,000	495,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	350,000	385,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Conveyance Charges			30,000	30,000	33,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>	<b><u>1,551,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Stationery Charges			100,000	100,000	110,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Printing and publication			40,000	40,000	44,000
A03903 Conference/Seminars/Workshops/ Symposia			60,000	60,000	66,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03906 Uniforms and Protective Clothing			30,000	30,000	33,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6084 District Director Agriculture Extension Hangu.</b>					
001 Advertising and Publicity			150,000	150,000	165,000
A03942 Cost of Other Stores			900,000	900,000	990,000
A03970 Others			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Others			120,000	120,000	132,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>600,000</b></u>	<u><b>1,000</b></u>	<u><b>442,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>600,000</b></u>	<u><b>1,000</b></u>	<u><b>442,000</b></u>
A04114 Superannuation Encashment of L.P.R			<u>600,000</u>	<u>1,000</u>	<u>442,000</u>
001 Superannuation Encashment of L.P.R				1,000	442,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,000	1,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>110,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>55,000</b></u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Plant and Machinery			50,000	50,000	55,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>55,000</b></u>
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Furniture & Fixture			50,000	50,000	55,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>210,000</b></u>	<u><b>210,000</b></u>	<u><b>231,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>110,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6084 District Director Agriculture Extension Hangu.</b>					
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>65,000</u>	<u>65,000</u>	<u>71,500</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>65,000</u>	<u>71,500</u>
001 Machinery and Equipment			65,000	65,000	71,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>45,000</u>	<u>49,500</u>
A13201 Furniture and Fixture			45,000	45,000	49,500
<b>District Director Agriculture Extension Hangu.</b>			<b>18,045,500</b>	<b>18,150,600</b>	<b>19,879,650</b>



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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6153 District Officer Soil Conservation Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,819,500</u></b>	<b><u>3,919,600</u></b>	<b><u>4,338,050</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>11</b>	<b><u>2,110,000</u></b>	<b><u>2,268,300</u></b>	<b><u>2,376,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>3</b>	<b><u>1,110,000</u></b>	<b><u>1,157,700</u></b>	<b><u>1,276,000</u></b>
A01101 Total Basic Pay Of Officer	2	3	<u>1,050,000</u>	<u>1,156,700</u>	<u>1,210,000</u>
D432 District Officer, Soil Conservation (BPS-18)	1	1	600,000		660,000
S093 Soil Conservation Assistant (BPS-17)		1			300,000
A057 Assistant (BPS-16)	1		450,000		
O003 Office Assistant (BPS-16)		1			250,000
A01102 Personal pay			60,000	1,000	66,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>1,000,000</u></b>	<b><u>1,110,600</u></b>	<b><u>1,100,000</u></b>
A01151 Total Basic Pay Other Staff	7	8	<u>1,000,000</u>	<u>1,110,600</u>	<u>1,100,000</u>
S035 Senior Clerk (BPS-14)		1			150,000
F015 Field Assistant (BPS-09)	1	1	200,000		120,000
D112 Driver (BPS-06)	1	1	150,000		115,000
C057 Chowkidar (BPS-03)	2	2	265,000		291,500
F046 Field Watcher (BPS-03)	2	2	265,000		291,500
N005 Naib Qasid (BPS-03)	1	1	120,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,709,500</u></b>	<b><u>1,651,300</u></b>	<b><u>1,962,050</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,657,500</u></b>	<b><u>1,599,300</u></b>	<b><u>1,905,050</u></b>
A01202 House Rent Allowance			250,000	248,700	275,000
A01203 Conveyance Allowance			280,000	264,900	308,000
A01207 Washing Allowance			1,000	8,500	1,000
A01208 Dress Allowance			5,500	5,400	6,050
A0120D Integrated Allowance			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6153 District Officer Soil Conservation Hangu.</b>					
A01217 Medical Allowance			230,000	188,900	253,000
A0121T Adhoc Relief Allowance 2013			80,000	22,500	88,000
A0122C Adhoc Relief Allowance - 2015			50,000	16,000	55,000
A0122M Adhoc Relief Allowance 2016			180,000	189,300	198,000
A0122Y Ad-hoc Relief Allowance 2017			180,000	229,300	250,000
A0123G Ad-hoc Relief Allowance-2018			200,000	229,300	250,000
A0123P Ad-hoc Relief Allowance 2019			200,000	195,500	220,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>57,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01277 Contingent Paid Staff			1,000	1,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Leave Salary			50,000	50,000	55,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,167,000</u></b>	<b><u>1,117,000</u></b>	<b><u>1,417,700</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A03201 Postage and Telegraph			10,000	1,000	5,000
A03202 Telephone and Trunk Call			<u>40,000</u>	<u>28,000</u>	<u>25,000</u>
001 Telephone and Trunk Call			40,000	28,000	25,000
<b>A033 TOTAL UTILITIES</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>111,000</u></b>
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Electricity			50,000	50,000	55,000
A03304 Hot and Cold Weather Charges			50,000	50,000	55,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>360,200</u></b>
A03402 Rent for Office Building			1,000	1,000	360,200
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>800,000</u></b>	<b><u>783,000</u></b>	<b><u>680,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6153 District Officer Soil Conservation Hangu.</b>					
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>350,000</u>
001 Travelling Allowance			500,000	500,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>283,000</u>	<u>330,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	283,000	330,000
<b>A039 TOTAL GENERAL</b>			<u><b>215,000</b></u>	<u><b>203,000</b></u>	<u><b>236,500</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery Charges			50,000	50,000	55,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001 Printing and publication			25,000	25,000	27,500
A03905 Newspapers Periodicals and Books			10,000	7,000	11,000
A03906 Uniforms and Protective Clothing			10,000	1,000	11,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	50,000	55,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Others			70,000	70,000	77,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,000	1,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>88,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>88,000</b></u>

**HG21C23 (18)  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6153 District Officer Soil Conservation Hangu.</b>					
A09701 Furniture and Fixtures			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Furniture & Fixture			80,000	80,000	88,000
<b>A12 TOTAL CIVIL WORKS</b>			<u><b>3,000,000</b></u>	<u><b>3,744,580</b></u>	<u><b>4,403,000</b></u>
<b>A124 TOTAL BUILDING AND STRUCTURES</b>			<u><b>3,000,000</b></u>	<u><b>3,744,580</b></u>	<u><b>4,403,000</b></u>
A12404 Structures			3,000,000	3,744,580	4,403,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>130,000</b></u>	<u><b>180,000</b></u>	<u><b>143,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>88,000</b></u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Transport			80,000	80,000	88,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>100,000</b></u>	<u><b>55,000</b></u>
A13701 Hardware			50,000	100,000	55,000
<b>District Officer Soil Conservation Hangu.</b>			<b>8,198,500</b>	<b>9,043,180</b>	<b>10,391,750</b>