

**HG21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
NOWSHERA		1,425,000				
HANGU(HG)	3,948	1,363,636,000	1,522,050,100	1,436,163,900	95,173,700	1,531,337,600
<b>TOTAL</b>	<b>3,948</b>	<b>1,365,061,000</b>	<b>1,522,050,100</b>	<b>1,436,163,900</b>	<b>95,173,700</b>	<b>1,531,337,600</b>

**HG21C16 (12)  
EDUCATION**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>1,531,337,600</b>
<b>Total:</b>	<b>1,531,337,600</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	543,805,800	640,716,740	594,219,300
091103 ADMINISTRATION	89,399,500	76,898,500	94,041,350
092101 SECONDARY EDUCATION	731,855,700	804,434,860	843,076,950
<b>TOTAL</b>	<b>1,365,061,000</b>	<b>1,522,050,100</b>	<b>1,531,337,600</b>

---

**HG21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
NR6050	Principal GHS Pirsabak Nowshera	243,000		
NR6051	Principal GHSS Risalpur Nowshera	343,000		
NR6052	Principal GHS Shaidu Nowshera	298,000		
NR6053	Principal GHS Speenkhak Nowshera	248,000		
NR6054	Head Master GHS Shahkot Nowshera	293,000		
HG6003	Sub Divisional Education Officer (Male) Hangu.	12,340,000	8,206,000	12,649,700
HG6004	District Education Officer (Male) Hangu.	39,419,000	37,345,620	40,090,000
HG6005	Sub Divisional Education Officer (Female ) Hangu.	8,704,500	4,929,200	8,940,600
HG6010	Govt; Middle Schools (Female) Hangu.	39,120,000	59,583,560	43,301,700
HG6011	Govt; Middle Schools (Male) Hangu.	76,605,000	87,552,800	81,790,600
HG6012	Govt; Centennial Model High School Hangu.	39,435,500	43,695,000	43,924,500
HG6013	Govt; High School No.02 Hangu.	22,034,000	24,619,100	24,851,000
HG6014	Govt; Higher Secondary School Ibrahimzai Hangu.	23,977,600	30,304,220	27,158,700
HG6015	Govt; Higher Secondary School Dallan Hangu.	29,207,800	27,313,920	32,368,800
HG6016	Govt; High School Kahi Hangu.	10,349,500	12,976,300	11,988,100
HG6017	Govt; Higher Secondary School Muhammad Khawaja Hangu.	20,577,200	22,078,620	22,728,400

**HG21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
HG6018	Govt; Higher Secondary School Doaba Hangu.	36,056,000	40,275,720	40,186,200
HG6019	Govt; High School Naryab Hangu.	12,421,000	15,693,920	13,922,000
HG6020	Govt; High School Thall Hangu.	22,389,000	20,375,510	22,319,500
HG6021	Govt; High School Chamba Gul Hangu.	9,852,000	6,811,300	11,281,600
HG6022	Govt; Higher Secondary School Darsamand Hangu.	16,605,000	19,916,120	23,000,100
HG6023	Govt; High School Serozai Hangu.	11,507,000	13,245,400	14,002,300
HG6024	Govt; Higher Secondary School Togh Sarai Hangu.	18,352,000	19,451,720	20,331,400
HG6025	Govt; Higher Secondary School Ludhi Khel Hangu.	20,427,700	17,601,840	20,890,000
HG6026	Govt; Higher Secondary School Karbogha Hangu.	26,671,600	27,548,100	29,229,200
HG6027	Govt; High School Shnawari (Naryab) Hangu.	10,511,700	14,075,900	12,708,500
HG6028	Govt; High School Shnawari (Hangu) Hangu.	11,528,700	16,136,300	13,653,500
HG6087	Govt; High School Bagato Hangu.	14,493,700	14,392,000	16,228,300
HG6029	Govt; High School Torawari Naryab Hangu.	10,642,500	12,319,500	14,315,000
HG6030	Govt; Girls High School Togh Sarai Hangu.	7,858,500	9,553,200	12,776,000
HG6031	Govt; Girls High School No.1 Hangu.	17,343,500	17,363,900	19,282,400
HG6047	Govt; Girls High School Thall Hangu.	11,384,500	12,125,400	15,279,000

**HG21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
HG6064	Govt; Girls High School Ibrahimza Hangu.	13,035,500	14,763,520	16,496,500
HG6065	Govt; Girls High School Bagatoo Hangu.	10,097,500	9,895,400	11,083,000
HG6068	Govt; Girls High School Warasta Road Hangu.	14,648,500	15,507,300	16,568,050
HG6072	Govt; High School Gandiry Waziran Hangu.	15,896,500	16,098,600	17,211,750
HG6082	Govt; Girls High School No.2 Hangu.	9,833,500	10,015,400	10,816,450
HG6083	Govt; High School Manjee Kheil Hangu.	15,459,500	17,292,500	18,142,350
HG6085	Govt; High School Mamon Banda Hangu.	9,773,700	8,521,800	10,751,000
HG6032	Govt; High School Shahu Khel Hangu.	10,432,500	10,095,000	11,746,000
HG6048	Govt; Primary Schools (Male) Hangu.	207,088,000	230,563,440	215,873,800
HG6049	Govt; Primary Schools (Female) Hangu.	155,270,800	168,838,490	135,685,500
HG6073	Govt; High School Kitki Bala Hangu.	8,287,500	7,520,600	9,862,450
HG6081	Govt; Girls Higher Secondary School Dallan Hangu.	9,025,000	9,125,500	9,974,100
HG6088	Govt; High School Chapri Waziran Hangu.	10,397,500	9,302,200	11,436,750
HG6089	Govt; Girls High School Warasta Kallay Hangu.	8,353,500	7,046,500	8,947,650
HG6090	Cluster Hostel for Teacher at Jawar Ghundi Hangu.	868,000	733,400	954,800

**HG21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
HG6091	Govt; High School Azimi Banda Hangu.	8,481,500	7,865,500	9,329,350
HG6092	Govt; High School Khazana Banda Hangu.	7,927,000	7,080,400	9,456,400
HG6093	District Education Officer (Female) Hangu.	20,339,000	20,671,180	21,229,000
HG6094	Govt; High School Tari Banda Hangu.	5,233,500	3,701,800	5,756,550
HG6148	Govt; High School Darshi Hangu.	8,402,500	8,290,400	9,242,350
HG6155	Sub Divisional Education Officer (Female) Thall, Hangu.	3,275,500	2,602,100	5,287,550
HG6156	Sub Divisional Education Officer (Male) Thall, Hangu.	5,321,500	3,144,400	5,844,500
HG6160	Govt; High School Raisan Hangu.	9,389,500	9,310,140	10,892,250
HG6177	Govt; High School Nayan Banda Hangu.	4,018,000	6,530,350	5,366,100
HG6080	Govt; Higher Secondary School Bilyamina Hangu.	9,930,500	8,842,300	10,923,150
HG6161	Govt; Primary Schools (Male) Thall, Hangu.	169,717,000	215,625,210	186,978,500
HG6162	Govt; High School Chapri Naryab Hangu.	4,673,500	5,448,900	8,420,350
HG6163	Govt; High School Shamal Din Karbogha Hangu.	8,157,500	9,390,400	9,653,750
HG6164	Govt; High School Dorari Banda Hangu.	6,178,500	6,601,100	8,577,850
HG6165	Govt; Girls High School Lodhi Khel Hangu.	3,418,000	4,349,000	7,569,100

**HG21C16 (12)  
EDUCATION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HG6176	Govt; Primary Schools (Female) Thall, Hangu.	10,891,000	25,689,600	55,681,500
HG6178	Govt; High School Samana Hangu.		6,097,500	6,382,100
<b>TOTAL</b>		<b>1,365,061,000</b>	<b>1,522,050,100</b>	<b>1,531,337,600</b>

**HG21C16 (12)  
EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,279,304,000</u></b>	<b><u>1,456,391,800</u></b>	<b><u>1,436,163,900</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>739,806,000</u></b>	<b><u>859,293,300</u></b>	<b><u>828,429,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>259,609,000</u></b>	<b><u>284,259,700</u></b>	<b><u>297,189,500</u></b>
A01101	Basic Pay Of Officer	259,400,000	283,945,000	296,950,000
A01102	Personal pay	209,000	314,700	239,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>480,197,000</u></b>	<b><u>575,033,600</u></b>	<b><u>531,239,500</u></b>
A01151	Basic Pay Other Staff	480,186,000	575,016,800	531,218,500
A01152	Personal pay	11,000	16,800	21,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>539,498,000</u></b>	<b><u>597,098,500</u></b>	<b><u>607,734,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>528,346,000</u></b>	<b><u>592,634,250</u></b>	<b><u>596,631,900</u></b>
A01202	House Rent Allowance	70,560,000	76,291,800	75,805,000
A01203	Conveyance Allowance	78,285,000	106,365,700	94,571,500
A01207	Washing Allowance	813,700	810,950	881,600
A01208	Dress Allowance	735,700	682,500	803,400
A0120D	Integrated Allowance	583,200	539,700	626,800
A01217	Medical Allowance	54,210,000	54,729,100	59,411,500
A0121T	Adhoc Relief Allowance 2013	18,860,000	15,678,400	20,541,000
A01224	Entertainment Allowance	40,000	36,000	43,800
A01226	Computer Allowance	106,000	90,000	116,600
A01229	Special compensatory allowance	571,000	25,100	467,500
A0122C	Adhoc Relief Allowance - 2015	13,597,000	10,524,800	14,644,700
A0122M	Adhoc Relief Allowance 2016	62,220,000	63,652,900	69,723,000
A0122N	Special Conveyance Allowance to Disbalded Employees	1,615,000	3,170,500	2,274,400
A0122Y	Ad-hoc Relief Allowance 2017	71,370,000	86,187,100	83,438,000
A01238	Charge allowance	157,100	137,200	161,300
A01239	Special allowance	4,955,000	5,582,400	5,221,000
A0123G	Ad-hoc Relief Allowance-2018	74,480,000	85,998,900	84,849,000
A0123P	Ad-hoc Relief Allowance 2019	74,402,800	81,555,100	82,121,000
A01250	Incentive Allowance	1,000	1,000	1,000
A01253	Science Teaching Allowance	210,000	221,900	267,300
A01264	Technical Allowance	1,000	1,000	1,000
A01266	Disturbance Allowance	1,000	1,000	1,000
A01270	Other	571,500	351,200	660,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>11,152,000</u></b>	<b><u>4,464,250</u></b>	<b><u>11,103,000</u></b>



**HG21C16 (12)**  
**EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01274	Medical Charges	52,000	53,000	53,000
A01278	Leave Salary	11,100,000	4,411,250	11,050,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>32,807,000</u></b>	<b><u>33,631,600</u></b>	<b><u>35,524,600</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,417,000</u></b>	<b><u>1,344,000</u></b>	<b><u>1,490,500</u></b>
A03201	Postage and Telegraph	312,000	297,000	341,000
A03202	Telephone and Trunk Call	1,105,000	1,047,000	1,149,500
<b>A033</b>	<b>UTILITIES</b>	<b><u>10,216,000</u></b>	<b><u>8,402,000</u></b>	<b><u>10,569,400</u></b>
A03302	Water	2,000	2,000	2,000
A03303	Electricity	9,315,000	7,524,000	9,584,000
A03304	Hot and Cold Weather Charges	899,000	876,000	983,400
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>112,000</u></b>	<b><u>611,000</u></b>	<b><u>718,000</u></b>
A03402	Rent for Office Building		60,000	201,000
A03404	Rent for other building	112,000	551,000	517,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>105,000</u></b>	<b><u>85,000</u></b>	<b><u>115,500</u></b>
A03603	Registration	105,000	85,000	115,500
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>7,943,000</u></b>	<b><u>8,257,000</u></b>	<b><u>9,298,900</u></b>
A03801	Training - domestic	2,000	2,000	2,000
A03805	Travelling Allowance	5,796,000	6,093,000	6,986,000
A03806	Transportation of Goods	95,000	100,000	104,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,120,000	1,185,000	1,232,000
A03808	Conveyance Charges	929,000	876,000	973,400
A03809	CNG Charges (Govt)	1,000	1,000	1,000
<b>A039</b>	<b>GENERAL</b>	<b><u>13,014,000</u></b>	<b><u>14,932,600</u></b>	<b><u>13,332,300</u></b>
A03901	Stationery	1,545,000	1,690,000	1,617,000
A03902	Printing and Publication	315,000	444,120	321,000
A03905	Newspapers Periodicals and Books	186,000	194,740	216,600
A03906	Uniforms and Protective Clothing	32,000	32,000	35,200
A03907	Advertising & Publicity	435,000	543,000	478,500
A03917	Law Charges	31,000	31,000	34,000

**HG21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A03959	Stipend, Incentives, awards and allied expenditure	4,000	4,000	4,000
A03970	Others	10,466,000	11,993,740	10,626,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>24,899,000</u></b>	<b><u>8,033,660</u></b>	<b><u>24,881,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>24,899,000</u></b>	<b><u>8,033,660</u></b>	<b><u>24,881,000</u></b>
A04114	Superannuation Encashment of L.P.R	24,899,000	8,033,660	24,881,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>13,653,000</u></b>	<b><u>8,459,620</u></b>	<b><u>20,056,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>13,653,000</u></b>	<b><u>8,459,620</u></b>	<b><u>20,056,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	13,648,000	8,253,000	20,048,000
A05270	To Others	5,000	206,620	8,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>515,300</u></b>	
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>515,300</u></b>	
A06103	Cash awards		515,300	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>216,000</u></b>	<b><u>314,120</u></b>	<b><u>337,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware	2,000	2,000	2,000
A09203	I.T. Equipment	3,000	3,000	3,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>		<b><u>88,120</u></b>	<b><u>2,000</u></b>
A09404	Medical and Laboratory Equipment		88,120	2,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A09501	Transport	2,000	2,000	2,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>127,000</u></b>	<b><u>137,000</u></b>	<b><u>139,000</u></b>
A09601	Plant and Machinery	127,000	137,000	139,000

**HG21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>189,000</u></b>
A09701	Furniture and Fixtures	82,000	82,000	189,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>14,182,000</u></b>	<b><u>14,704,000</u></b>	<b><u>14,375,100</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>330,000</u></b>
A13001	Transport	300,000	300,000	330,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>767,500</u></b>	<b><u>882,500</u></b>	<b><u>794,550</u></b>
A13101	Machinery and Equipment	767,500	882,500	794,550
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>665,500</u></b>	<b><u>686,500</u></b>	<b><u>682,050</u></b>
A13201	Furniture and Fixture	665,500	686,500	682,050
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>12,441,000</u></b>	<b><u>12,652,000</u></b>	<b><u>12,553,500</u></b>
A13301	Office Buildings	12,408,000	12,408,000	12,516,000
A13302	Residential Buildings	27,000	13,000	29,500
A13303	Other Buildings	6,000	231,000	8,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>5,000</u></b>	<b><u>105,000</u></b>	<b><u>7,000</u></b>
A13703	I.T. Equipment	5,000	105,000	7,000
<b>A138</b>	<b>GENERAL</b>	<b><u>3,000</u></b>	<b><u>78,000</u></b>	<b><u>8,000</u></b>
A13801	Maintenance of gardens	3,000	78,000	8,000
<b>NET TOTAL</b>		<b>1,365,061,000</b>	<b>1,522,050,100</b>	<b>1,531,337,600</b>

**HG21C16 (12)**  
**EDUCATION**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	706			706	91,877,000
04	2			2	374,000
05	1			1	165,000
06	8			8	1,407,000
07	8			8	1,431,000
09	3			3	568,000
11	62			62	13,380,000
12	1164			1164	139,503,000
14	372			372	74,550,000
15	838			838	207,413,500
16	600			600	213,480,000
17	144			144	58,720,000
18	28			28	16,170,000
19	12			12	9,130,000
<b>TOTAL</b>	<b>3948</b>			<b>3948</b>	<b>828,168,500</b>

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>HG6048 Govt; Primary Schools (Male) Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>196,310,000</u></b>	<b><u>226,766,650</u></b>	<b><u>204,977,000</u></b>
<b>A011 TOTAL PAY</b>	<b>727</b>	<b>716</b>	<b><u>108,557,000</u></b>	<b><u>132,284,800</u></b>	<b><u>105,001,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>727</b>	<b>716</b>	<b><u>108,557,000</u></b>	<b><u>132,284,800</u></b>	<b><u>105,001,000</u></b>
A01151 Total Basic Pay Other Staff	727	716	<u>108,556,000</u>	<u>132,283,800</u>	<u>105,000,000</u>
P380 Primary School Head (BPS-15) Teacher	113	113	22,778,000		22,600,000
S571 Senior Primary School (BPS-14) Teacher	114	111	22,778,000		22,600,000
P006 Primary School Teacher (BPS-12)	384	376	45,000,000		45,000,000
C057 Chowkidar (BPS-03)	116	116	18,000,000		14,800,000
A01152 Personal pay			1,000	1,000	1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>87,753,000</u></b>	<b><u>94,481,850</u></b>	<b><u>99,976,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>85,752,000</u></b>	<b><u>94,203,000</u></b>	<b><u>97,775,000</u></b>
A01202 House Rent Allowance			14,500,000	12,193,200	13,000,000
A01203 Conveyance Allowance			15,000,000	16,151,500	16,500,000
A01207 Washing Allowance			175,000	165,100	192,500
A01208 Dress Allowance			175,000	154,300	192,500
A0120D Integrated Allowance			1,000	1,000	1,000
A01217 Medical Allowance			9,000,000	9,190,100	9,900,000
A0121T Adhoc Relief Allowance 2013			3,000,000	2,759,000	3,300,000
A0122C Adhoc Relief Allowance - 2015			2,000,000	1,744,900	2,200,000
A0122M Adhoc Relief Allowance 2016			8,500,000	9,897,400	10,000,000
A0122N Special Conveyance Allowance to Disabled Employees			450,000	1,011,500	1,100,000
A0122Y Ad-hoc Relief Allowance 2017			10,500,000	13,674,400	14,000,000
A01238 Charge allowance			30,000	30,200	33,000
A01239 Special allowance			<u>20,000</u>	<u>108,200</u>	<u>115,000</u>
001 Special Allowance			20,000	108,200	115,000
A0123G Ad-hoc Relief Allowance-2018			11,200,000	13,627,700	13,720,000
A0123P Ad-hoc Relief Allowance 2019			11,200,000	13,493,500	13,520,000

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6048</b>	<b>Govt; Primary Schools (Male) Hangu.</b>				
A01266	Disturbance Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,001,000</u></b>	<b><u>278,850</u></b>	<b><u>2,201,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>2,000,000</u>	<u>277,850</u>	<u>2,200,000</u>
001	Leave Salary		2,000,000	277,850	2,200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,076,000</u></b>	<b><u>2,075,000</u></b>	<b><u>1,883,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03201	Postage and Telegraph		35,000	35,000	38,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,580,000</u></b>	<b><u>1,280,000</u></b>	<b><u>1,338,000</u></b>
A03303	Electricity		<u>1,500,000</u>	<u>1,200,000</u>	<u>1,250,000</u>
001	Electricity		1,500,000	1,200,000	1,250,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Firewood		80,000	80,000	88,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>300,000</u></b>	<b><u>1,000</u></b>
A03404	Rent for other building		1,000	300,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>462,000</u></b>
A03805	Travelling Allowance		<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001	Travelling Allowance		350,000	350,000	385,000
A03808	Conveyance Charges		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001	Conveyance Charges		70,000	70,000	77,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Others		40,000	40,000	44,000

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6048</b>	<b>Govt; Primary Schools (Male) Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,500,000</u></b>	<b><u>1,718,790</u></b>	<b><u>5,011,300</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,500,000</u></b>	<b><u>1,718,790</u></b>	<b><u>5,011,300</u></b>
A04114	Superannuation Encashment of L.P.R		<u>5,500,000</u>	<u>1,718,790</u>	<u>5,011,300</u>
001	Superannuation Encashment of L.P.R			1,718,790	5,011,300
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>3,200,000</u></b>	<b><u>1,000</u></b>	<b><u>4,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>3,200,000</u></b>	<b><u>1,000</u></b>	<b><u>4,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,200,000</u>	<u>1,000</u>	<u>4,000,000</u>
001	Fin: Asstt:		3,200,000	1,000	4,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13302	Residential Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Residential Buildings		1,000	1,000	1,000
<b>Govt; Primary Schools (Male) Hangu.</b>			<b>207,088,000</b>	<b>230,563,440</b>	<b>215,873,800</b>

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>HG6049</b>	<b>Govt; Primary Schools (Female) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>148,098,800</u></b>	<b><u>164,120,200</u></b>	<b><u>127,031,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>654</u></b>	<b><u>467</u></b>	<b><u>84,070,000</u></b>	<b><u>95,039,000</u></b>	<b><u>65,577,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,300,000</u></b>	<b><u>1,965,600</u></b>	<b><u>2,530,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>2,300,000</u>	<u>1,965,600</u>	<u>2,530,000</u>
S039	Senior English Teacher (BPS-16)	7		2,300,000		
S579	Secondary School Teacher (BPS-16)		7			2,530,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>647</u></b>	<b><u>460</u></b>	<b><u>81,770,000</u></b>	<b><u>93,073,400</u></b>	<b><u>63,047,000</u></b>
A01151	Total Basic Pay Other Staff	<u>647</u>	<u>460</u>	<u>81,770,000</u>	<u>93,073,400</u>	<u>63,047,000</u>
P380	Primary School Head Teacher (BPS-15)	109	69	18,000,000		13,000,000
S571	Senior Primary School Teacher (BPS-14)	108	80	17,000,000		14,000,000
P006	Primary School Teacher (BPS-12)	295	218	32,000,000		25,000,000
C002	Caller (BPS-03)	12	10	1,800,000		1,980,000
C057	Chowkidar (BPS-03)	116	76	12,000,000		8,000,000
N005	Naib Qasid (BPS-03)	7	7	970,000		1,067,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>64,028,800</u></b>	<b><u>69,081,200</u></b>	<b><u>61,454,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>63,027,800</u></b>	<b><u>69,030,200</u></b>	<b><u>60,953,000</u></b>
A01202	House Rent Allowance			8,000,000	8,700,000	6,800,000
A01203	Conveyance Allowance			8,100,000	11,637,900	10,000,000
A01207	Washing Allowance			175,000	171,500	150,000
A01208	Dress Allowance			140,000	130,600	130,000
A0120D	Integrated Allowance			40,000	27,000	30,000
A01217	Medical Allowance			8,000,000	6,800,000	6,800,000
A0121T	Adhoc Relief Allowance 2013			2,000,000	1,846,400	1,900,000
A0122C	Adhoc Relief Allowance - 2015			1,500,000	1,255,500	1,250,000
A0122M	Adhoc Relief Allowance 2016			7,800,000	7,188,200	7,000,000
A0122Y	Ad-hoc Relief Allowance 2017			8,100,000	9,511,100	8,000,000



**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6049</b>	<b>Govt; Primary Schools (Female) Hangu.</b>				
A01238	Charge allowance		25,000	11,800	15,500
A01239	Special allowance		<u>2,500,000</u>	<u>2,845,100</u>	<u>2,850,000</u>
001	Special Allowance		2,500,000	2,845,100	2,850,000
A0123G	Ad-hoc Relief Allowance-2018		<u>8,300,000</u>	<u>9,501,300</u>	<u>8,000,000</u>
001			8,322,800	9,501,300	8,000,000
A0123P	Ad-hoc Relief Allowance 2019		8,322,800	9,402,800	8,000,000
A01270	Other		<u>25,000</u>	<u>1,000</u>	<u>27,500</u>
001	Others		25,000	1,000	27,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,001,000</b></u>	<u><b>51,000</b></u>	<u><b>501,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000,000</u>	<u>50,000</u>	<u>500,000</u>
001	Leave Salary		1,000,000	50,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,525,000</b></u>	<u><b>1,126,000</b></u>	<u><b>2,152,500</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,200,000</b></u>	<u><b>701,000</b></u>	<u><b>1,500,000</b></u>
A03303	Electricity		<u>1,200,000</u>	<u>701,000</u>	<u>1,500,000</u>
001	Electricity		1,200,000	701,000	1,500,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>50,000</b></u>	<u><b>200,000</b></u>	<u><b>350,000</b></u>
A03404	Rent for other building		50,000	200,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>250,000</b></u>	<u><b>200,000</b></u>	<u><b>275,000</b></u>
A03805	Travelling Allowance		<u>250,000</u>	<u>200,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	200,000	275,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>27,500</b></u>
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Others		25,000	25,000	27,500

**HG21C16 (12)**  
**EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6049</b>	<b>Govt; Primary Schools (Female) Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>3,044,000</u>	<u>1,190,290</u>	<u>3,500,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>3,044,000</u>	<u>1,190,290</u>	<u>3,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>3,044,000</u>	<u>1,190,290</u>	<u>3,500,000</u>
001	Superannuation Encashment of L.P.R			1,190,290	3,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>2,601,000</u>	<u>2,400,000</u>	<u>3,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>2,601,000</u>	<u>2,400,000</u>	<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,601,000</u>	<u>2,400,000</u>	<u>3,000,000</u>
001	Fin: Asstt:		2,601,000	2,400,000	3,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13302	Residential Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Residential Buildings		1,000	1,000	1,000
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	1,000	1,000
<b>Govt; Primary Schools (Female) Hangu.</b>			<b>155,270,800</b>	<b>168,838,490</b>	<b>135,685,500</b>

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>HG6161</b>	<b>Govt; Primary Schools (Male) Thall, Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>162,252,000</u></b>	<b><u>214,053,000</u></b>	<b><u>178,477,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>703</b>	<b>714</b>	<b><u>93,151,000</u></b>	<b><u>126,492,800</u></b>	<b><u>102,466,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>703</b>	<b>714</b>	<b><u>93,151,000</u></b>	<b><u>126,492,800</u></b>	<b><u>102,466,000</u></b>
A01151	Total Basic Pay Other Staff	703	714	<u>93,150,000</u>	<u>126,491,800</u>	<u>102,465,000</u>
P380	Primary School Head Teacher	(BPS-15)	91	91	20,000,000	22,000,000
S571	Senior Primary School Teacher	(BPS-14)	122	125	22,000,000	24,200,000
P006	Primary School Teacher	(BPS-12)	397	405	39,000,000	42,900,000
I003	Imam Teacher	(BPS-05)	1		150,000	
P022	Pesh Imam	(BPS-05)		1		165,000
C057	Chowkidar	(BPS-03)	92	92	12,000,000	13,200,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>69,101,000</u></b>	<b><u>87,560,200</u></b>	<b><u>76,011,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>68,100,000</u></b>	<b><u>87,471,200</u></b>	<b><u>74,910,000</u></b>
A01202	House Rent Allowance			9,000,000	11,067,800	9,900,000
A01203	Conveyance Allowance			9,500,000	15,705,900	10,450,000
A01207	Washing Allowance			150,000	112,900	165,000
A01208	Dress Allowance			120,000	98,700	132,000
A01217	Medical Allowance			8,500,000	8,764,200	9,350,000
A0121T	Adhoc Relief Allowance 2013			2,200,000	2,382,300	2,420,000
A0122C	Adhoc Relief Allowance - 2015			1,800,000	1,524,200	1,980,000
A0122M	Adhoc Relief Allowance 2016			9,000,000	8,962,400	9,900,000
A0122N	Special Conveyance Allowance to Disbalded Employees			400,000	1,275,500	440,000
A0122Y	Ad-hoc Relief Allowance 2017			9,000,000	12,621,800	9,900,000
A01238	Charge allowance			30,000	27,700	33,000
A0123G	Ad-hoc Relief Allowance-2018			9,200,000	12,538,100	10,120,000

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6161</b>	<b>Govt; Primary Schools (Male) Thall, Hangu.</b>				
A0123P	Ad-hoc Relief Allowance 2019		9,200,000	12,389,700	10,120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,001,000</u></b>	<b><u>89,000</u></b>	<b><u>1,101,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000,000</u>	<u>88,000</u>	<u>1,100,000</u>
001	Leave Salary		1,000,000	88,000	1,100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,035,000</u></b>	<b><u>756,000</u></b>	<b><u>968,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		20,000	20,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>750,000</u></b>	<b><u>580,000</u></b>	<b><u>655,000</u></b>
A03303	Electricity		<u>700,000</u>	<u>550,000</u>	<u>600,000</u>
001	Electricity		700,000	550,000	600,000
A03304	Hot and Cold Weather Charges		50,000	30,000	55,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>60,000</u></b>	<b><u>1,000</u></b>	<b><u>66,000</u></b>
A03404	Rent for other building		60,000	1,000	66,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>175,000</u></b>	<b><u>125,000</u></b>	<b><u>192,500</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>100,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	100,000	165,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Conveyance Charges		25,000	25,000	27,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Others		30,000	30,000	33,000

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6161</b>	<b>Govt; Primary Schools (Male) Thall, Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>4,000,000</u></b>	<b><u>799,210</u></b>	<b><u>3,500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>4,000,000</u></b>	<b><u>799,210</u></b>	<b><u>3,500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>4,000,000</u>	<u>799,210</u>	<u>3,500,000</u>
001	Superannuation Encashment of L.P.R			799,210	3,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,400,000</u></b>	<b><u>1,000</u></b>	<b><u>4,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,400,000</u></b>	<b><u>1,000</u></b>	<b><u>4,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>4,000,000</u>
001	Fin: Asstt:		2,400,000	1,000	4,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>16,000</u></b>	<b><u>33,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,500</u></b>
A13201	Furniture and Fixture		15,000	15,000	16,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>15,000</u></b>	<b><u>1,000</u></b>	<b><u>16,500</u></b>
A13302	Residential Buildings		<u>15,000</u>	<u>1,000</u>	<u>16,500</u>
001	Residential Buildings		15,000	1,000	16,500
<b>Govt; Primary Schools (Male) Thall, Hangu.</b>			<b>169,717,000</b>	<b>215,625,210</b>	<b>186,978,500</b>

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>HG6176 Govt; Primary Schools (Female) Thall, Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,994,000</u></b>	<b><u>25,292,600</u></b>	<b><u>49,177,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>224</b>	<b><u>4,401,000</u></b>	<b><u>14,475,300</u></b>	<b><u>34,253,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>224</b>	<b><u>4,401,000</u></b>	<b><u>14,475,300</u></b>	<b><u>34,253,000</u></b>
A01151 Total Basic Pay Other Staff	38	224	<u>4,400,000</u>	<u>14,473,100</u>	<u>34,250,000</u>
P380 Primary School Head (BPS-15) Teacher	2	42	600,000		10,000,000
S571 Senior Primary School (BPS-14) Teacher		28			6,000,000
P006 Primary School Teacher (BPS-12)	34	110	3,500,000		13,000,000
C002 Caller (BPS-03)		2			250,000
C057 Chowkidar (BPS-03)	2	42	300,000		5,000,000
A01152 Personal pay			1,000	2,200	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,593,000</u></b>	<b><u>10,817,300</u></b>	<b><u>14,924,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,092,000</u></b>	<b><u>10,616,300</u></b>	<b><u>14,573,000</u></b>
A01202 House Rent Allowance			500,000	1,404,400	2,000,000
A01203 Conveyance Allowance			520,000	1,920,000	2,100,000
A01207 Washing Allowance			10,000	38,800	40,000
A01208 Dress Allowance			10,000	26,400	30,000
A01217 Medical Allowance			700,000	1,112,500	1,500,000
A0121T Adhoc Relief Allowance 2013			700,000	261,800	700,000
A0122C Adhoc Relief Allowance - 2015			400,000	176,800	400,000
A0122M Adhoc Relief Allowance 2016			800,000	1,167,600	1,800,000
A0122N Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			450,000	1,502,500	2,000,000
A01238 Charge allowance			1,000	1,800	2,000
A0123G Ad-hoc Relief Allowance-2018			<u>500,000</u>	<u>1,502,500</u>	<u>2,000,000</u>
001				1,502,500	2,000,000
A0123P Ad-hoc Relief Allowance 2019			500,000	1,500,200	2,000,000

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6176</b>	<b>Govt; Primary Schools (Female) Thall, Hangu.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>501,000</u></b>	<b><u>201,000</u></b>	<b><u>351,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>500,000</u>	<u>200,000</u>	<u>350,000</u>
001	Leave Salary		500,000	200,000	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>376,000</u></b>	<b><u>375,000</u></b>	<b><u>982,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>320,000</u></b>	<b><u>270,000</u></b>	<b><u>822,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>250,000</u>	<u>800,000</u>
001	Electricity		300,000	250,000	800,000
A03304	Hot and Cold Weather Charges		20,000	20,000	22,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A03404	Rent for other building		1,000	50,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	35,000	38,500
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Conveyance Charges		5,000	5,000	5,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000

**HG21C16 (12)**  
**EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6176</b>	<b>Govt; Primary Schools (Female) Thall, Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>500,000</b>	<b>1,000</b>	<b>2,500,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>500,000</b>	<b>1,000</b>	<b>2,500,000</b>
A04114	Superannuation Encashment of L.P.R		500,000	1,000	2,500,000
001	Superannuation Encashment of L.P.R			1,000	2,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b>1,000</b>	<b>1,000</b>	<b>3,000,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,000</b>	<b>1,000</b>	<b>3,000,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	3,000,000
001	Fin: Asstt:		1,000	1,000	3,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>20,000</b>	<b>20,000</b>	<b>22,000</b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>11,000</b>
A13302	Residential Buildings		10,000	10,000	11,000
001	Residential Buildings		10,000	10,000	11,000
<b>Govt; Primary Schools (Female) Thall, Hangu.</b>			<b>10,891,000</b>	<b>25,689,600</b>	<b>55,681,500</b>



**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,644,000</u></b>	<b><u>6,938,000</u></b>	<b><u>10,608,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>5,681,000</u></b>	<b><u>4,029,800</u></b>	<b><u>6,249,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>4,000,000</u></b>	<b><u>2,644,100</u></b>	<b><u>4,400,000</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>4,000,000</u>	<u>2,644,100</u>	<u>4,400,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	500,000		550,000
S166	Superintendent (BPS-17)	1	1	500,000		550,000
A057	Assistant (BPS-16)	1	1	500,000		550,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	19	19	2,500,000		2,750,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,681,000</u></b>	<b><u>1,385,700</u></b>	<b><u>1,849,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,680,000</u>	<u>1,384,700</u>	<u>1,848,000</u>
S035	Senior Clerk (BPS-14)	2	2	500,000		550,000
J013	Junior Clerk (BPS-11)	2	2	400,000		440,000
D112	Driver (BPS-06)	1	1	180,000		198,000
C057	Chowkidar (BPS-03)	1	1	150,000		165,000
N005	Naib Qasid (BPS-03)	2	2	300,000		330,000
S162	Sweeper (BPS-03)	1	1	150,000		165,000
A01152	Personal pay			1,000	1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,963,000</u></b>	<b><u>2,908,200</u></b>	<b><u>4,359,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,662,000</u></b>	<b><u>2,707,200</u></b>	<b><u>4,028,200</u></b>
A01202	House Rent Allowance			400,000	342,000	440,000
A01203	Conveyance Allowance			500,000	485,400	550,000
A01207	Washing Allowance			6,000	5,900	6,600
A01208	Dress Allowance			6,000	4,500	6,600

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>				
A0120D	Integrated Allowance		10,000	5,400	11,000
A01217	Medical Allowance		350,000	238,400	385,000
A0121T	Adhoc Relief Allowance 2013		150,000	92,900	165,000
A01229	Special compensatory allowance		80,000	1,000	88,000
A0122C	Adhoc Relief Allowance - 2015		80,000	53,100	88,000
A0122M	Adhoc Relief Allowance 2016		400,000	303,900	440,000
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000	1,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	407,800	605,000
A0123G	Ad-hoc Relief Allowance-2018		550,000	407,800	605,000
A0123P	Ad-hoc Relief Allowance 2019		550,000	358,100	605,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>301,000</u></b>	<b><u>201,000</u></b>	<b><u>331,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>300,000</u>	<u>200,000</u>	<u>330,000</u>
001	Leave Salary		300,000	200,000	330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,115,000</u></b>	<b><u>1,075,000</u></b>	<b><u>1,226,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>93,500</u></b>
A03201	Postage and Telegraph		25,000	25,000	27,500
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Telephone and Trunk Call		60,000	60,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>310,000</u></b>	<b><u>260,000</u></b>	<b><u>341,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>200,000</u>	<u>275,000</u>
001	Electricity		250,000	200,000	275,000
A03304	Hot and Cold Weather Charges		60,000	60,000	66,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>605,000</u></b>
A03805	Travelling Allowance		<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001	Travelling Allowance		350,000	350,000	385,000

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>				
A03806	Transportation of Goods		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Transportation of Goods		20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>160,000</u>	<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		160,000	160,000	176,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	20,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>170,000</u></b>	<b><u>180,000</u></b>	<b><u>187,000</u></b>
A03901	Stationery		<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
001	Stationery Charges		70,000	80,000	77,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Printing and publication		15,000	15,000	16,500
A03905	Newspapers Periodicals and Books		15,000	15,000	16,500
A03906	Uniforms and Protective Clothing		10,000	10,000	11,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Others		60,000	60,000	66,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>800,000</u></b>	<b><u>1,000</u></b>	<b><u>615,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>800,000</u></b>	<b><u>1,000</u></b>	<b><u>615,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>	<u>1,000</u>	<u>615,000</u>
001	Superannuation Encashment of L.P.R			1,000	615,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>600,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		600,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>41,000</u></b>	<b><u>51,000</u></b>	<b><u>45,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>				
A09201	Hardware		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>22,000</u></b>
A09601	Plant and Machinery		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Plant and Machinery		20,000	30,000	22,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
A09701	Furniture and Fixtures		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Furniture & Fixture		20,000	20,000	22,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>154,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A13001	Transport		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Transport		60,000	60,000	66,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Machinery and Equipment		50,000	50,000	55,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture and Fixture		30,000	30,000	33,000
<b>Sub Divisional Education Officer (Male) Hangu.</b>			<b>12,340,000</b>	<b>8,206,000</b>	<b>12,649,700</b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,991,000</u></b>	<b><u>19,311,700</u></b>	<b><u>21,660,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>12,100,000</u></b>	<b><u>11,468,700</u></b>	<b><u>13,310,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>6,200,000</u></b>	<b><u>6,531,900</u></b>	<b><u>6,820,000</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>6,200,000</u>	<u>6,531,900</u>	<u>6,820,000</u>
D084	District Education Officer (BPS-19)	1	1	700,000		770,000
D042	Deputy District Education Officer (BPS-18)	1	1	550,000		605,000
B050	Budget & Accounts Officer (BPS-17)	1	1	450,000		495,000
S166	Superintendent (BPS-17)	2	2	900,000		990,000
A057	Assistant (BPS-16)	4	4	1,500,000		1,650,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	5	5	1,700,000		1,870,000
A369	Assistant Programmer (BPS-16)	1	1	400,000		440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>5,900,000</u></b>	<b><u>4,936,800</u></b>	<b><u>6,490,000</u></b>
A01151	Total Basic Pay Other Staff	26	26	<u>5,900,000</u>	<u>4,936,800</u>	<u>6,490,000</u>
C082	Computer Operator (BPS-16)	3	3	900,000		990,000
S035	Senior Clerk (BPS-14)	5	5	1,500,000		1,650,000
S115	Stenographer (BPS-14)	1	1	350,000		385,000
J013	Junior Clerk (BPS-11)	5	5	1,100,000		1,210,000
D112	Driver (BPS-06)	2	2	500,000		550,000
D006	Daftari (BPS-04)	1	1	200,000		220,000
B006	Behishti (BPS-03)	1	1	150,000		165,000
C057	Chowkidar (BPS-03)	2	2	300,000		330,000
N005	Naib Qasid (BPS-03)	5	5	750,000		825,000
S162	Sweeper (BPS-03)	1	1	150,000		165,000

**HG21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male)</b>				
	<b>Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,891,000</u></b>	<b><u>7,843,000</u></b>	<b><u>8,350,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,590,000</u></b>	<b><u>7,642,000</u></b>	<b><u>8,019,000</u></b>
A01202	House Rent Allowance		1,000,000	936,300	1,100,000
A01203	Conveyance Allowance		1,200,000	1,180,100	1,320,000
A01207	Washing Allowance		10,000	9,000	11,000
A01208	Dress Allowance		10,000	7,200	11,000
A0120D	Integrated Allowance		40,000	21,600	44,000
A01217	Medical Allowance		750,000	637,600	825,000
A0121T	Adhoc Relief Allowance 2013		300,000	260,400	330,000
A01224	Entertainment Allowance		10,000	6,000	11,000
A01226	Computer Allowance		50,000	36,000	55,000
A01229	Special compensatory allowance		40,000	1,000	44,000
A0122C	Adhoc Relief Allowance - 2015		200,000	154,500	220,000
A0122M	Adhoc Relief Allowance 2016		900,000	870,900	990,000
A0122N	Special Conveyance Allowance to Disabled Employees		30,000	36,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017		1,200,000	1,155,500	1,320,000
A0123G	Ad-hoc Relief Allowance-2018		1,300,000	1,155,500	1,430,000
A0123P	Ad-hoc Relief Allowance 2019		1,300,000	1,024,400	
A01270	Other		<u>250,000</u>	<u>150,000</u>	<u>275,000</u>
001	Others		250,000	150,000	275,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>301,000</u></b>	<b><u>201,000</u></b>	<b><u>331,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>300,000</u>	<u>200,000</u>	<u>330,000</u>
001	Leave Salary		300,000	200,000	330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,870,000</u></b>	<b><u>8,847,000</u></b>	<b><u>9,547,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>143,000</u></b>
A03201	Postage and Telegraph		45,000	45,000	49,500
A03202	Telephone and Trunk Call		<u>85,000</u>	<u>85,000</u>	<u>93,500</u>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>				
001	Telephone and Trunk Call		85,000	85,000	93,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>341,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Electricity		250,000	250,000	275,000
A03304	Hot and Cold Weather Charges		60,000	60,000	66,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>55,000</u></b>
A03603	Registration		50,000	60,000	55,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,605,000</u></b>	<b><u>1,470,000</u></b>	<b><u>2,055,500</u></b>
A03805	Travelling Allowance		<u>1,100,000</u>	<u>900,000</u>	<u>1,500,000</u>
001	Travelling Allowance		1,100,000	900,000	1,500,000
A03806	Transportation of Goods		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Transportation of Goods		30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>515,000</u>	<u>495,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		450,000	515,000	495,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Conveyance Charges		25,000	25,000	27,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,775,000</u></b>	<b><u>6,877,000</u></b>	<b><u>6,952,500</u></b>
A03901	Stationery		<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery Charges		200,000	200,000	220,000
A03902	Printing and Publication		<u>60,000</u>	<u>45,000</u>	<u>66,000</u>
001	Printing and publication		60,000	45,000	66,000
A03905	Newspapers Periodicals and Books		15,000	12,000	16,500
A03907	Advertising & Publicity		<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001	Advertising and Publicity		150,000	200,000	165,000
A03917	Law Charges		30,000	30,000	33,000
A03970	Others		<u>6,320,000</u>	<u>6,390,000</u>	<u>6,452,000</u>
001	Others		120,000	190,000	132,000
093	Classroom Consumables		6,200,000	6,200,000	6,320,000

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>800,000</u>	<u>378,720</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>800,000</u>	<u>378,720</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>	<u>378,720</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			378,720	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>50,200</u>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<u>50,200</u>	
A06103	Cash awards			50,200	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
004	Purchase of Vehicle		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>



**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>				
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
012	Furniture for Students		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>8,753,000</u></b>	<b><u>8,753,000</u></b>	<b><u>8,877,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>88,000</u></b>
A13001	Transport		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Transport		80,000	80,000	88,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>88,000</u></b>
A13101	Machinery and Equipment		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Machinery and Equipment		80,000	80,000	88,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>8,592,000</u></b>	<b><u>8,592,000</u></b>	<b><u>8,700,000</u></b>
A13301	Office Buildings		<u>8,592,000</u>	<u>8,592,000</u>	<u>8,700,000</u>
009	Matching of front of Old Sectt: Block of P&D Dept. with other Sectt: buld.		8,592,000	8,592,000	8,700,000
<b>District Education Officer (Male) Hangu.</b>			<b>39,419,000</b>	<b>37,345,620</b>	<b>40,090,000</b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,713,500</u></b>	<b><u>4,201,200</u></b>	<b><u>6,977,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>3,902,000</u></b>	<b><u>2,378,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>2,201,000</u></b>	<b><u>923,800</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>2,200,000</u>	<u>922,800</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	375,000	412,500
S166	Superintendent (BPS-17)	1	1	375,000	412,500
A057	Assistant (BPS-16)	1	1	250,000	275,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	12	12	1,200,000	1,320,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,701,000</u></b>	<b><u>1,454,900</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,700,000</u>	<u>1,453,900</u>
S035	Senior Clerk (BPS-14)	2	2	700,000	570,000
J013	Junior Clerk (BPS-11)	2	2	500,000	450,000
D112	Driver (BPS-06)	1	1	200,000	120,000
N005	Naib Qasid (BPS-03)	2	2	300,000	330,000
A01152	Personal pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,811,500</u></b>	<b><u>1,822,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,510,500</u></b>	<b><u>1,521,500</u></b>
A01202	House Rent Allowance			280,000	213,300
A01203	Conveyance Allowance			380,000	219,300
A01207	Washing Allowance			2,000	1,800
A0120D	Integrated Allowance			12,000	10,800
A01217	Medical Allowance			200,000	147,300

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
A0121T	Adhoc Relief Allowance 2013		90,000	50,100	99,000
A0122C	Adhoc Relief Allowance - 2015		60,000	34,100	66,000
A0122M	Adhoc Relief Allowance 2016		370,000	176,100	407,000
A0122Y	Ad-hoc Relief Allowance 2017		370,000	235,800	407,000
A0123G	Ad-hoc Relief Allowance-2018		370,000	235,800	407,000
A0123P	Ad-hoc Relief Allowance 2019		370,000	196,100	400,000
A01270	Other		<u>6,500</u>	<u>1,000</u>	<u>7,000</u>
001	Others		6,500	1,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>301,000</u></b>	<b><u>301,000</u></b>	<b><u>331,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Leave Salary		300,000	300,000	330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>906,000</u></b>	<b><u>642,000</u></b>	<b><u>1,121,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>46,200</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,200
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Telephone and Trunk Call		30,000	30,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>61,000</u></b>	<b><u>286,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>1,000</u>	<u>220,000</u>
001	Electricity		200,000	1,000	220,000
A03304	Hot and Cold Weather Charges		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Firewood			60,000	66,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>16,500</u></b>
A03603	Registration		15,000	5,000	16,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>400,000</u></b>	<b><u>620,000</u></b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
A03805	Travelling Allowance		<u>250,000</u>	<u>200,000</u>	<u>400,000</u>
001	Travelling Allowance		250,000	200,000	400,000
A03806	Transportation of Goods		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Transportation of Goods		20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>160,000</u>	<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		160,000	160,000	176,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	20,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>139,000</u></b>	<b><u>134,000</u></b>	<b><u>152,900</u></b>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Stationery Charges		60,000	60,000	66,000
A03902	Printing and Publication		<u>20,000</u>	<u>15,000</u>	<u>22,000</u>
001	Printing and publication		20,000	15,000	22,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,700
A03906	Uniforms and Protective Clothing		12,000	12,000	13,200
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Others		40,000	40,000	44,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000,000</u></b>	<b><u>1,000</u></b>	<b><u>700,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>1,000</u></b>	<b><u>700,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>1,000</u>	<u>700,000</u>
001	Superannuation Encashment of L.P.R			1,000	700,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>52,000</u></b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09201	Hardware		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Furniture & Fixture		1,000	1,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>89,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A13001	Transport		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Transport		60,000	60,000	66,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	20,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>Sub Divisional Education Officer (Female ) Hangu.</b>			<b>8,704,500</b>	<b>4,929,200</b>	<b>8,940,600</b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,418,000</u></b>	<b><u>10,519,200</u></b>	<b><u>11,459,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>5,902,000</u></b>	<b><u>6,412,300</u></b>	<b><u>6,492,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>3,001,000</u></b>	<b><u>3,846,200</u></b>	<b><u>3,301,000</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>3,000,000</u>	<u>3,845,200</u>	<u>3,300,000</u>
D084	District Education Officer (BPS-19)	1	1	600,000		660,000
D042	Deputy District Education Officer (BPS-18)	1	1	500,000		550,000
B050	Budget & Accounts Officer (BPS-17)	1	1	150,000		165,000
S166	Superintendent (BPS-17)	1	1	350,000		385,000
A057	Assistant (BPS-16)	3	3	500,000		550,000
A090	Assistant District Education Officer (BPS-16)	2	2	400,000		440,000
A369	Assistant Programmer (BPS-16)	1	1	250,000		275,000
C082	Computer Operator (BPS-16)	2	2	250,000		275,000
A01102	Personal pay			1,000	1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,901,000</u></b>	<b><u>2,566,100</u></b>	<b><u>3,191,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>2,900,000</u>	<u>2,565,100</u>	<u>3,190,000</u>
S035	Senior Clerk (BPS-14)	4	4	700,000		770,000
S115	Stenographer (BPS-14)	1	1	250,000		275,000
J013	Junior Clerk (BPS-11)	4	4	550,000		605,000
D112	Driver (BPS-06)	2	2	290,000		319,000
D006	Daftari (BPS-04)	1	1	140,000		154,000
B006	Behishti (BPS-03)	1	1	130,000		143,000
C057	Chowkidar (BPS-03)	2	2	260,000		286,000
N005	Naib Qasid (BPS-03)	4	4	450,000		495,000

**HG21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6093</b>	<b>District Education Officer (Female)</b>						
	<b>Hangu.</b>						
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A01152	Personal pay				1,000	1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,516,000</u></b>	<b><u>4,106,900</u></b>	<b><u>4,967,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,015,000</u></b>	<b><u>4,104,900</u></b>	<b><u>4,416,500</u></b>
A01202	House Rent Allowance				500,000	563,500	550,000
A01203	Conveyance Allowance				500,000	665,800	550,000
A01207	Washing Allowance				11,000	11,100	12,100
A01208	Dress Allowance				8,000	7,500	8,800
A0120D	Integrated Allowance				20,000	13,100	22,000
A01217	Medical Allowance				400,000	388,100	440,000
A0121T	Adhoc Relief Allowance 2013				150,000	107,700	165,000
A01226	Computer Allowance				36,000	36,000	39,600
A0122C	Adhoc Relief Allowance - 2015				110,000	135,300	121,000
A0122M	Adhoc Relief Allowance 2016				450,000	391,500	495,000
A0122Y	Ad-hoc Relief Allowance 2017				600,000	623,700	660,000
A0123G	Ad-hoc Relief Allowance-2018				600,000	623,700	660,000
A0123P	Ad-hoc Relief Allowance 2019				600,000	536,900	660,000
A01270	Other				<u>30,000</u>	<u>1,000</u>	<u>33,000</u>
001	Others				30,000	1,000	33,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>501,000</u></b>	<b><u>2,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				<u>500,000</u>	<u>1,000</u>	<u>550,000</u>
001	Leave Salary				500,000	1,000	550,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>5,412,000</u></b>	<b><u>5,320,000</u></b>	<b><u>5,520,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph				20,000	20,000	22,000
A03202	Telephone and Trunk Call				<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Telephone and Trunk Call				60,000	60,000	66,000

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>137,500</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		75,000	75,000	82,500
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>40,000</u></b>	<b><u>20,000</u></b>	<b><u>44,000</u></b>
A03603	Registration		40,000	20,000	44,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,776,000</u></b>	<b><u>1,631,000</u></b>	<b><u>1,808,500</u></b>
A03805	Travelling Allowance		<u>950,000</u>	<u>800,000</u>	<u>900,000</u>
001	Travelling Allowance		950,000	800,000	900,000
A03806	Transportation of Goods		<u>25,000</u>	<u>30,000</u>	<u>27,500</u>
001	Transportation of Goods		25,000	30,000	27,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		350,000	350,000	385,000
A03808	Conveyance Charges		<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
001	Conveyance Charges		450,000	450,000	495,000
A03809	CNG Charges (Govt)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	CNG Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,391,000</u></b>	<b><u>3,464,000</u></b>	<b><u>3,442,500</u></b>
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Stationery Charges		100,000	100,000	110,000
A03902	Printing and Publication		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Printing and publication		30,000	35,000	33,000
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03906	Uniforms and Protective Clothing		10,000	10,000	11,000
A03907	Advertising & Publicity		<u>285,000</u>	<u>343,000</u>	<u>313,500</u>
001	Advertising and Publicity		285,000	343,000	313,500
A03917	Law Charges		1,000	1,000	1,000
A03970	Others		<u>2,955,000</u>	<u>2,965,000</u>	<u>2,963,000</u>
001	Others		80,000	90,000	88,000



**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>				
093	Classroom Consumables		2,875,000	2,875,000	2,875,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>300,000</u></b>	<b><u>147,880</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>147,880</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>	<u>147,880</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			147,880	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>465,100</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>465,100</u></b>	
A06103	Cash awards			465,100	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>178,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09203	I.T. Equipment		1,000	1,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501	Transport		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
004	Purchase of Vehicle		1,000	1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>				
A09601	Plant and Machinery		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Plant and Machinery		100,000	100,000	110,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A09701	Furniture and Fixtures		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Furniture & Fixture		60,000	60,000	66,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>4,046,000</u></b>	<b><u>4,056,000</u></b>	<b><u>4,069,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13001	Transport		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Transport		100,000	100,000	110,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>77,000</u></b>
A13101	Machinery and Equipment		<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
001	Machinery and Equipment		70,000	80,000	77,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A13201	Furniture and Fixture		60,000	60,000	66,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,816,000</u></b>	<b><u>3,816,000</u></b>	<b><u>3,816,000</u></b>
A13301	Office Buildings		<u>3,816,000</u>	<u>3,816,000</u>	<u>3,816,000</u>
009	Matching of front of Old Sectt: Block of P&D Dept. with other Sectt: buld.		3,816,000	3,816,000	3,816,000
<b>District Education Officer (Female) Hangu.</b>			<b>20,339,000</b>	<b>20,671,180</b>	<b>21,229,000</b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6155</b>	<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,948,500</u></b>	<b><u>2,209,100</u></b>	<b><u>3,243,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>1,700,000</u></b>	<b><u>1,331,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>1,200,000</u></b>	<b><u>993,900</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>1,200,000</u>	<u>993,900</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	300,000	330,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	6	6	700,000	770,000
C082	Computer Operator (BPS-16)	2	2	200,000	220,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>500,000</u></b>	<b><u>338,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>500,000</u>	<u>338,000</u>
A004	Accounts Assistant (BPS-11)	1	1	200,000	220,000
D112	Driver (BPS-06)	1	1	100,000	110,000
C057	Chowkidar (BPS-03)	1	1	100,000	110,000
N005	Naib Qasid (BPS-03)	1	1	100,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,248,500</u></b>	<b><u>877,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,197,500</u></b>	<b><u>875,200</u></b>
A01202	House Rent Allowance			100,000	129,800
A01203	Conveyance Allowance			150,000	174,700
A01207	Washing Allowance			1,000	3,000
A01208	Dress Allowance			1,000	3,000
A0120D	Integrated Allowance			5,500	5,400
A01217	Medical Allowance			100,000	79,400
A0121T	Adhoc Relief Allowance 2013			50,000	16,500
A0122C	Adhoc Relief Allowance - 2015			40,000	11,800
A0122M	Adhoc Relief Allowance 2016			150,000	93,600
A0122Y	Ad-hoc Relief Allowance 2017			200,000	128,400

**HG21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6155</b>	<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>				
A0123G	Ad-hoc Relief Allowance-2018		200,000	128,400	220,000
A0123P	Ad-hoc Relief Allowance 2019		200,000	101,200	220,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>2,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>55,000</u>
001	Leave Salary		50,000	1,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>295,000</u></b>	<b><u>360,000</u></b>	<b><u>760,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>80,000</u></b>	<b><u>82,500</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		25,000	30,000	27,500
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>60,000</u></b>	<b><u>201,000</u></b>
A03402	Rent for Office Building			60,000	201,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	Travelling Allowance		150,000	150,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>77,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Stationery Charges		40,000	40,000	44,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Others		30,000	30,000	33,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**HG21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6155</b>	<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,000	1,000	1,200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>50,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>50,000</b></u>
A09701	Furniture and Fixtures				<u>50,000</u>
001	Furniture & Fixture				50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>31,000</b></u>	<u><b>33,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>16,000</b></u>	<u><b>16,500</b></u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>16,000</u>	<u>16,500</u>
001	Machinery and Equipment		15,000	16,000	16,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,500</b></u>
A13201	Furniture and Fixture		15,000	15,000	16,500
<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>			<b>3,275,500</b>	<b>2,602,100</b>	<b>5,287,550</b>

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>HG6156</b>	<b>Sub Divisional Education Officer (Male) Thall, Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,660,500</u></b>	<b><u>2,881,400</u></b>	<b><u>5,117,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,700,000</u></b>	<b><u>1,720,200</u></b>	<b><u>2,970,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,200,000</u></b>	<b><u>1,386,400</u></b>	<b><u>2,420,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>2,200,000</u>	<u>1,386,400</u>	<u>2,420,000</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	1	600,000	660,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	13	13	1,000,000	1,100,000
C082	Computer Operator	(BPS-16)	2	2	600,000	660,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>500,000</u></b>	<b><u>333,800</u></b>	<b><u>550,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>500,000</u>	<u>333,800</u>	<u>550,000</u>	
A004	Accounts Assistant	(BPS-11)	1	1	200,000	220,000
D112	Driver	(BPS-06)	1	1	100,000	110,000
C057	Chowkidar	(BPS-03)	1	1	100,000	110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,960,500</u></b>	<b><u>1,161,200</u></b>	<b><u>2,147,500</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,859,500</u></b>	<b><u>1,159,200</u></b>	<b><u>2,046,500</u></b>	
A01202	House Rent Allowance		250,000	154,400	275,000	
A01203	Conveyance Allowance		320,000	226,200	352,000	
A01207	Washing Allowance		2,000	2,800	3,000	
A01208	Dress Allowance		2,000	2,500	3,000	
A0120D	Integrated Allowance		5,500	5,400	5,500	
A01217	Medical Allowance		200,000	100,400	220,000	
A0121T	Adhoc Relief Allowance 2013		60,000	33,400	66,000	
A01226	Computer Allowance		20,000	18,000	22,000	
A0122C	Adhoc Relief Allowance - 2015		50,000	21,700	55,000	
A0122M	Adhoc Relief Allowance 2016		200,000	122,200	220,000	

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6156</b>	<b>Sub Divisional Education Officer (Male) Thall, Hangu.</b>				
A0122Y	Ad-hoc Relief Allowance 2017		250,000	167,300	275,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	167,300	275,000
A0123P	Ad-hoc Relief Allowance 2019		250,000	137,600	275,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>2,000</u></b>	<b><u>101,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>1,000</u>	<u>100,000</u>
001	Leave Salary		100,000	1,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>330,000</u></b>	<b><u>231,000</u></b>	<b><u>363,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>21,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>1,000</u>	<u>55,000</u>
001	Electricity		50,000	1,000	55,000
A03304	Hot and Cold Weather Charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>150,000</u></b>	<b><u>220,000</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>150,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	150,000	220,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery Charges		30,000	30,000	33,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Others		30,000	30,000	33,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>300,000</u></b>	<b><u>1,000</u></b>	<b><u>330,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>300,000</u></b>	<b><u>1,000</u></b>	<b><u>330,000</u></b>
A04114	Superannuation Encashment of L.P.R		300,000	1,000	330,000

**HG21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6156</b>	<b>Sub Divisional Education Officer (Male) Thall, Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>33,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,500</b></u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Machinery and Equipment		15,000	15,000	16,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,500</b></u>
A13201	Furniture and Fixture		15,000	15,000	16,500
<b>Sub Divisional Education Officer (Male) Thall, Hangu.</b>			<b>5,321,500</b>	<b>3,144,400</b>	<b>5,844,500</b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6050</b>	<b>Principal GHS Pirsabak Nowshera</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>223,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,000</u></b>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>10,000</u>		
001	Conveyance Charges		10,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>		
A13201	Furniture and Fixture		10,000		

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6050</b>	<b>Principal GHS Pirsabak Nowshera</b>				
<b>Principal GHS Pirsabak Nowshera</b>			<b>243,000</b>		

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6051</b>	<b>Principal GHSS Risalpur Nowshera</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>323,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>38,000</b></u>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>		
A03303	Electricity		<u>200,000</u>		
001	Electricity		200,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>20,000</u>		
001	Conveyance Charges		20,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>		
A13201	Furniture and Fixture		10,000		

**HG21C16 (12)  
EDUCATION**

---

**092101 SECONDARY EDUCATION**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>		<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**NR6051 Principal GHSS Risalpur Nowshera**

---

**Principal GHSS Risalpur Nowshera**

**343,000**

---

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NR6052</b>	<b>Principal GHS Shaidu Nowshera</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>278,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,000</u></b>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>155,000</u></b>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>10,000</u>		
001	Conveyance Charges		10,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>		

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6052</b>	<b>Principal GHS Shaidu Nowshera</b>				
A13201 Furniture and Fixture			10,000		
<b>Principal GHS Shaidu Nowshera</b>			<b>298,000</b>		

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6053</b>	<b>Principal GHS Speenkhak Nowshera</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>228,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>38,000</b></u>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>105,000</b></u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>10,000</u>		
001	Conveyance Charges		10,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>		

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6053</b>	<b>Principal GHS Speenkhak Nowshera</b>				
A13201 Furniture and Fixture			10,000		
<b>Principal GHS Speenkhak Nowshera</b>			<b>248,000</b>		



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6054</b>	<b>Head Master GHS Shahkot Nowshera</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>273,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>38,000</b></u>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>10,000</u>		
001	Conveyance Charges		10,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>		
A13201	Furniture and Fixture		10,000		

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NR6054</b>	<b>Head Master GHS Shahkot Nowshera</b>				
			<b>293,000</b>		

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6010</b>	<b>Govt; Middle Schools (Female) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,319,000</u></b>	<b><u>58,849,400</u></b>	<b><u>40,940,700</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>155</b>	<b>163</b>	<b><u>21,500,000</u></b>	<b><u>33,336,300</u></b>	<b><u>23,650,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>19</b>	<b><u>5,500,000</u></b>	<b><u>5,851,900</u></b>	<b><u>6,050,000</u></b>
A01101	Total Basic Pay Of Officer	18	19	<u>5,500,000</u>	<u>5,851,900</u>	<u>6,050,000</u>
S039	Senior English Teacher (BPS-16)	18		5,500,000		
S579	Secondary School Teacher (BPS-16)		19			6,050,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>137</b>	<b>144</b>	<b><u>16,000,000</u></b>	<b><u>27,484,400</u></b>	<b><u>17,600,000</u></b>
A01151	Total Basic Pay Other Staff	137	144	<u>16,000,000</u>	<u>27,484,400</u>	<u>17,600,000</u>
A047	Arabic Teacher (BPS-15)	17	18	3,000,000		3,300,000
C020	Certificated Teacher (BPS-15)	36	38	4,500,000		4,950,000
D106	Drawing Master (BPS-15)	18	19	2,000,000		2,200,000
P030	Physical Education Teacher (BPS-15)	18	19	2,000,000		2,200,000
T023	Theology Teacher (BPS-15)	12	12	1,700,000		1,870,000
N005	Naib Qasid (BPS-03)	18	19	1,400,000		1,540,000
S162	Sweeper (BPS-03)	18	19	1,400,000		1,540,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,819,000</u></b>	<b><u>25,513,100</u></b>	<b><u>17,290,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>14,818,000</u></b>	<b><u>25,012,100</u></b>	<b><u>16,189,700</u></b>
A01202	House Rent Allowance			2,000,000	3,904,100	2,200,000
A01203	Conveyance Allowance			2,000,000	5,061,600	2,200,000
A01207	Washing Allowance			21,000	27,000	23,100
A01208	Dress Allowance			21,000	27,000	23,100
A0120D	Integrated Allowance			75,000	79,400	82,500
A01217	Medical Allowance			1,200,000	2,716,000	1,320,000
A0121T	Adhoc Relief Allowance 2013			500,000	258,200	550,000
A0122C	Adhoc Relief Allowance - 2015			300,000	159,100	330,000
A0122M	Adhoc Relief Allowance 2016			2,000,000	2,346,500	2,200,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6010</b>	<b>Govt; Middle Schools (Female) Hangu.</b>				
A0122Y	Ad-hoc Relief Allowance 2017		2,000,000	3,303,400	2,200,000
A01238	Charge allowance		1,000	1,000	1,000
A01239	Special allowance		<u>600,000</u>	<u>1,136,900</u>	<u>660,000</u>
001	Special Allowance		600,000	1,136,900	660,000
A0123G	Ad-hoc Relief Allowance-2018		<u>2,000,000</u>	<u>3,292,200</u>	<u>2,200,000</u>
001				3,292,200	2,200,000
A0123P	Ad-hoc Relief Allowance 2019		2,100,000	2,699,700	2,200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,001,000</u></b>	<b><u>501,000</u></b>	<b><u>1,101,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000,000</u>	<u>500,000</u>	<u>1,100,000</u>
001	Leave Salary		1,000,000	500,000	1,100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>600,000</u></b>	<b><u>550,000</u></b>	<b><u>660,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>300,000</u></b>	<b><u>385,000</u></b>
A03303	Electricity		<u>350,000</u>	<u>300,000</u>	<u>385,000</u>
001	Electricity		350,000	300,000	385,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>176,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>99,000</u></b>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Stationery Charges		60,000	60,000	66,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Others		30,000	30,000	33,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>600,000</u></b>	<b><u>182,160</u></b>	<b><u>500,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6010</b>	<b>Govt; Middle Schools (Female) Hangu.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>182,160</u></b>	<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>	<u>182,160</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R			182,160	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>600,000</u></b>	<b><u>1,000</u></b>	<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>1,000</u></b>	<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>1,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		600,000	1,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>Govt; Middle Schools (Female) Hangu.</b>			<b>39,120,000</b>	<b>59,583,560</b>	<b>43,301,700</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6011</b>	<b>Govt; Middle Schools (Male) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>72,903,000</u></b>	<b><u>86,898,800</u></b>	<b><u>79,038,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>216</b>	<b>206</b>	<b><u>45,230,000</u></b>	<b><u>51,450,400</u></b>	<b><u>48,598,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>22</b>	<b><u>8,000,000</u></b>	<b><u>13,843,700</u></b>	<b><u>8,800,000</u></b>
A01101	Total Basic Pay Of Officer	23	22	<u>8,000,000</u>	<u>13,843,700</u>	<u>8,800,000</u>
S039	Senior English Teacher (BPS-16)	23		8,000,000		
S579	Secondary School Teacher (BPS-16)		22			8,800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>193</b>	<b>184</b>	<b><u>37,230,000</u></b>	<b><u>37,606,700</u></b>	<b><u>39,798,500</u></b>
A01151	Total Basic Pay Other Staff	193	184	<u>37,230,000</u>	<u>37,606,700</u>	<u>39,798,500</u>
A047	Arabic Teacher (BPS-15)	23	22	6,000,000		6,600,000
C020	Certificated Teacher (BPS-15)	58	55	12,000,000		12,045,500
D106	Drawing Master (BPS-15)	23	22	6,000,000		6,600,000
P030	Physical Education Teacher (BPS-15)	23	22	6,000,000		6,600,000
T023	Theology Teacher (BPS-15)	19	18	3,100,000		3,410,000
B006	Behishti (BPS-03)	1	1	130,000		143,000
N005	Naib Qasid (BPS-03)	23	22	2,000,000		2,200,000
S162	Sweeper (BPS-03)	23	22	2,000,000		2,200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>27,673,000</u></b>	<b><u>35,448,400</u></b>	<b><u>30,440,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>26,672,000</u></b>	<b><u>34,947,400</u></b>	<b><u>29,339,100</u></b>
A01202	House Rent Allowance			3,500,000	4,611,200	3,850,000
A01203	Conveyance Allowance			3,600,000	6,196,200	3,960,000
A01207	Washing Allowance			35,000	35,000	38,500
A01208	Dress Allowance			35,000	35,000	38,500
A0120D	Integrated Allowance			110,000	86,400	121,000
A01217	Medical Allowance			3,200,000	3,179,500	3,520,000
A0121T	Adhoc Relief Allowance 2013			900,000	782,000	990,000
A0122C	Adhoc Relief Allowance - 2015			800,000	539,900	880,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6011</b>	<b>Govt; Middle Schools (Male) Hangu.</b>				
A0122M	Adhoc Relief Allowance 2016		3,500,000	3,845,900	3,850,000
A0122N	Special Conveyance Allowance to Disbalded Employees		45,000	208,300	49,500
A0122Y	Ad-hoc Relief Allowance 2017		3,500,000	5,149,700	3,850,000
A01238	Charge allowance		4,000	13,200	4,400
A0123G	Ad-hoc Relief Allowance-2018		3,700,000	5,146,900	4,070,000
A0123P	Ad-hoc Relief Allowance 2019		3,700,000	5,096,500	4,070,000
A01250	Incentive Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance		1,000	1,000	1,000
A01253	Science Teaching Allowance		2,000	3,500	2,200
A01270	Other		<u>40,000</u>	<u>17,200</u>	<u>44,000</u>
001	Others		40,000	17,200	44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,001,000</u></b>	<b><u>501,000</u></b>	<b><u>1,101,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000,000</u>	<u>500,000</u>	<u>1,100,000</u>
001	Leave Salary		1,000,000	500,000	1,100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>501,000</u></b>	<b><u>651,000</u></b>	<b><u>551,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>500,000</u></b>	<b><u>385,000</u></b>
A03303	Electricity		<u>350,000</u>	<u>500,000</u>	<u>385,000</u>
001	Electricity		350,000	500,000	385,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>165,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others		1,000	1,000	1,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6011</b>	<b>Govt; Middle Schools (Male) Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>2,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>2,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,200,000</u>	<u>1,000</u>	<u>1,200,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,200,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,200,000	1,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>Govt; Middle Schools (Male) Hangu.</b>			<b>76,605,000</b>	<b>87,552,800</b>	<b>81,790,600</b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,833,500</u></b>	<b><u>43,093,000</u></b>	<b><u>42,968,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,102,000</u></b>	<b><u>26,190,300</u></b>	<b><u>25,416,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,151,000</u></b>	<b><u>19,578,000</u></b>	<b><u>17,766,000</u></b>
A01101	Total Basic Pay Of Officer		<u>16,150,000</u>	<u>19,567,000</u>	<u>17,765,000</u>
P070	Principal	(BPS-19)	1	1	770,000
V011	Vice Principal	(BPS-18)	1	1	660,000
I050	I. T. Teacher	(BPS-16)	1		450,000
S039	Senior English Teacher	(BPS-16)	17		6,800,000
S572	Senior Certified Teacher	(BPS-16)	12	12	5,280,000
S573	Senior Arabic Teacher	(BPS-16)	2	2	880,000
S574	Senior Teology Teacher	(BPS-16)	2	2	880,000
S575	Senior Drawing Master	(BPS-16)	2	2	880,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	440,000
S579	Secondary School Teacher	(BPS-16)		17	7,480,000
S610	Secondary School Teacher (IT)	(BPS-16)		1	495,000
A01102	Personal pay		1,000	11,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,951,000</u></b>	<b><u>6,612,300</u></b>	<b><u>7,650,000</u></b>
A01151	Total Basic Pay Other Staff		<u>6,950,000</u>	<u>6,609,300</u>	<u>7,645,000</u>
C020	Certificated Teacher	(BPS-15)	13	13	3,850,000
P030	Physical Education Teacher	(BPS-15)	1	1	330,000
S035	Senior Clerk	(BPS-14)	1	1	330,000
C457	Certified Teacher IT	(BPS-12)	1	1	330,000
Q001	Qari	(BPS-12)	2	2	660,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>				
J013 Junior Clerk (BPS-11)	1	1	300,000		330,000
B006 Behishti (BPS-03)	2	2	300,000		330,000
C057 Chowkidar (BPS-03)	3	3	450,000		495,000
L002 Laboratory Attendant (BPS-03)	1	1	150,000		165,000
N005 Naib Qasid (BPS-03)	1	1	150,000		165,000
S162 Sweeper (BPS-03)	3	3	450,000		495,000
W032 Workshop Attendant (BPS-03)	1	1	150,000		165,000
A01152 Personal pay			1,000	3,000	5,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,731,500</u></b>	<b><u>16,902,700</u></b>	<b><u>17,552,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,630,500</u></b>	<b><u>16,841,700</u></b>	<b><u>17,501,500</u></b>
A01202 House Rent Allowance			2,000,000	1,910,200	2,200,000
A01203 Conveyance Allowance			2,300,000	2,845,700	2,530,000
A01207 Washing Allowance			11,000	11,800	12,000
A01208 Dress Allowance			11,000	11,800	12,000
A0120D Integrated Allowance			5,500	5,400	6,000
A01217 Medical Allowance			2,000,000	1,350,000	2,200,000
A0121T Adhoc Relief Allowance 2013			660,000	485,700	726,000
A01224 Entertainment Allowance			6,000	6,000	6,500
A0122C Adhoc Relief Allowance - 2015			420,000	345,400	462,000
A0122M Adhoc Relief Allowance 2016			1,900,000	1,982,800	2,090,000
A0122Y Ad-hoc Relief Allowance 2017			2,100,000	2,621,100	2,310,000
A01238 Charge allowance			2,000	1,200	2,000
A01239 Special allowance			<u>4,000</u>	<u>80,000</u>	<u>85,000</u>
001 Special Allowance			4,000	80,000	85,000
A0123G Ad-hoc Relief Allowance-2018			<u>2,200,000</u>	<u>2,628,800</u>	<u>2,420,000</u>
001				2,628,800	2,420,000
A0123P Ad-hoc Relief Allowance 2019			2,000,000	2,536,900	2,420,000
A01253 Science Teaching Allowance			11,000	18,900	20,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>101,000</u></b>	<b><u>61,000</u></b>	<b><u>51,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>				
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>60,000</u>	<u>50,000</u>
001	Leave Salary		100,000	60,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>586,000</u></b>	<b><u>586,000</u></b>	<b><u>656,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>126,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
001	Telephone and Trunk Call		110,000	110,000	121,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>352,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Electricity		300,000	300,000	330,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Firewood			20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	80,000	88,000
A03808	Conveyance Charges				<u>12,000</u>
001	Conveyance Charges				12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>78,100</u></b>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Stationery Charges		40,000	40,000	44,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,600
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Others		25,000	25,000	27,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>283,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>283,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>283,000</u>
001	Superannuation Encashment of L.P.R			1,000	283,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,400</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,700</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	<u>7,700</u>
001	Machinery and Equipment		7,000	7,000	7,700
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,700</u></b>
A13201	Furniture and Fixture		7,000	7,000	7,700
<b>Govt; Centennial Model High School Hangu.</b>			<b>39,435,500</b>	<b>43,695,000</b>	<b>43,924,500</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,801,000</u></b>	<b><u>24,361,100</u></b>	<b><u>23,981,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,750,000</u></b>	<b><u>14,517,300</u></b>	<b><u>14,025,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9,950,000</u></b>	<b><u>11,589,700</u></b>	<b><u>10,945,000</u></b>
A01101	Total Basic Pay Of Officer		<u>9,950,000</u>	<u>11,589,700</u>	<u>10,945,000</u>
P070	Principal	(BPS-19)	1	1	880,000
I050	I. T. Teacher	(BPS-16)	1		350,000
S039	Senior English Teacher	(BPS-16)	13		5,200,000
S572	Senior Certified Teacher	(BPS-16)	7	7	2,800,000
S574	Senior Teology Teacher	(BPS-16)	1	1	440,000
S575	Senior Drawing Master	(BPS-16)	1	1	440,000
S579	Secondary School Teacher	(BPS-16)		13	5,720,000
S610	Secondary School Teacher (IT)	(BPS-16)		1	385,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,800,000</u></b>	<b><u>2,927,600</u></b>	<b><u>3,080,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2,800,000</u>	<u>2,927,600</u>	<u>3,080,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	308,000
C020	Certificated Teacher	(BPS-15)	5		1,100,000
P030	Physical Education Teacher	(BPS-15)	1	1	275,000
C457	Certified Teacher IT	(BPS-12)	1	1	220,000
Q001	Qari	(BPS-12)	1	1	220,000
J013	Junior Clerk	(BPS-11)	1	1	187,000
B006	Behishiti	(BPS-03)	1	1	110,000
C057	Chowkidar	(BPS-03)	1	1	110,000
L002	Laboratory Attendant	(BPS-03)	1	1	110,000
N005	Naib Qasid	(BPS-03)	2	2	220,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>				
S162 Sweeper (BPS-03)	1	1	100,000		110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,051,000</u></b>	<b><u>9,843,800</u></b>	<b><u>9,956,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,950,000</u></b>	<b><u>9,792,800</u></b>	<b><u>9,845,000</u></b>
A01202	House Rent Allowance		1,200,000	1,184,200	1,320,000
A01203	Conveyance Allowance		1,400,000	1,873,400	1,540,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		11,000	10,800	12,100
A01217	Medical Allowance		750,000	760,400	825,000
A0121T	Adhoc Relief Allowance 2013		320,000	258,800	352,000
A01224	Entertainment Allowance		6,000	6,000	6,600
A01229	Special compensatory allowance		35,000	1,000	38,500
A0122C	Adhoc Relief Allowance - 2015		240,000	175,300	264,000
A0122M	Adhoc Relief Allowance 2016		1,150,000	1,090,100	1,265,000
A0122N	Special Conveyance Allowance to Disbalded Employees		20,000	97,800	22,000
A0122Y	Ad-hoc Relief Allowance 2017		1,200,000	1,453,500	1,320,000
A01238	Charge allowance		2,000	1,200	2,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,300,000</u>	<u>1,453,500</u>	<u>1,430,000</u>
001				1,453,500	1,430,000
A0123P	Ad-hoc Relief Allowance 2019		1,300,000	1,402,800	1,430,000
A01253	Science Teaching Allowance		8,000	16,800	8,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>51,000</u></b>	<b><u>111,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
001	Leave Salary		100,000	50,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>215,000</u></b>	<b><u>240,000</u></b>	<b><u>236,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>48,400</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,400
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Telephone and Trunk Call		40,000	40,000	44,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>100,000</u></b>	<b><u>82,500</u></b>
A03303	Electricity		<u>65,000</u>	<u>90,000</u>	<u>71,500</u>
001	Electricity		65,000	90,000	71,500
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Firewood			10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>60,500</u></b>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>49,500</u>
001	Travelling Allowance		45,000	45,000	49,500
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Stationery Charges		10,000	10,000	11,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>615,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>615,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>615,000</u>
001	Superannuation Encashment of L.P.R			1,000	615,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000</u>	<u>16,000</u>	<u>17,600</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>8,000</u>	<u>8,000</u>	<u>8,800</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>8,800</u>
001	Machinery and Equipment		8,000	8,000	8,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>8,000</u>	<u>8,000</u>	<u>8,800</u>
A13201	Furniture and Fixture		8,000	8,000	8,800
<b>Govt; High School No.02 Hangu.</b>			<b>22,034,000</b>	<b>24,619,100</b>	<b>24,851,000</b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,624,600</u>	<u>29,582,100</u>	<u>26,018,600</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<u>14,030,000</u>	<u>18,083,400</u>	<u>15,433,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<u>11,230,000</u>	<u>14,447,600</u>	<u>12,353,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>11,150,000</u>	<u>14,332,600</u>	<u>12,265,000</u>
P070	Principal	(BPS-18)	1	1	650,000		715,000
D072	Director Of Physical Education	(BPS-17)	1		600,000		
I066	Instructor Physical Education	(BPS-17)		1			660,000
S144	Subject Specialist	(BPS-17)	12	12	5,000,000		5,500,000
S604	Subject Specialist IT	(BPS-17)		1			220,000
I050	I. T. Teacher	(BPS-16)	1		200,000		
S039	Senior English Teacher	(BPS-16)	8		2,500,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,500,000		1,650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		8			2,750,000
A01102	Personal pay				80,000	115,000	88,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>2,800,000</u>	<u>3,635,800</u>	<u>3,080,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,800,000</u>	<u>3,635,800</u>	<u>3,080,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	700,000		770,000
P030	Physical Education Teacher	(BPS-15)	1	1	300,000		330,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		220,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		110,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>				
Q001	Qari	(BPS-12)	1	1	200,000
J013	Junior Clerk	(BPS-11)	1	1	150,000
L001	Laboratory Assistant	(BPS-07)	1	1	110,000
B006	Behishti	(BPS-03)	1	1	100,000
C057	Chowkidar	(BPS-03)	2	2	180,000
L002	Laboratory Attendant	(BPS-03)	2	2	180,000
N005	Naib Qasid	(BPS-03)	2	2	180,000
S162	Sweeper	(BPS-03)	1	1	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,594,600</b>	<b>11,498,700</b>	<b>10,585,600</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,494,600</b>	<b>11,448,700</b>	<b>10,535,600</b>
A01202	House Rent Allowance		1,250,000	1,460,000	1,375,000
A01203	Conveyance Allowance		1,350,000	1,989,900	1,485,000
A01207	Washing Allowance		7,200	5,900	7,000
A01208	Dress Allowance		7,200	5,700	7,000
A0120D	Integrated Allowance		11,000	10,800	12,000
A01217	Medical Allowance		820,000	889,800	902,000
A0121T	Adhoc Relief Allowance 2013		420,000	310,200	462,000
A01229	Special compensatory allowance		1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		320,000	208,100	352,000
A0122M	Adhoc Relief Allowance 2016		1,220,000	1,297,100	1,342,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	39,600
A0122Y	Ad-hoc Relief Allowance 2017		1,320,000	1,800,600	1,452,000
A01238	Charge allowance		1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>1,350,000</u>	<u>1,800,600</u>	<u>1,485,000</u>
001				1,800,600	1,485,000
A0123P	Ad-hoc Relief Allowance 2019		1,350,000	1,473,400	1,485,000
A01253	Science Teaching Allowance		1,000	2,400	2,500
A01270	Other		<u>30,000</u>	<u>120,000</u>	<u>125,000</u>
001	Others		30,000	120,000	125,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>100,000</b>	<b>50,000</b>	<b>50,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>				
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Leave Salary		100,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>311,000</u></b>	<b><u>564,000</u></b>	<b><u>342,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>85,000</u></b>	<b><u>38,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
001	Telephone and Trunk Call		30,000	80,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>165,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Electricity		150,000	150,000	165,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>83,000</u></b>	<b><u>66,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>63,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	63,000	44,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	20,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>246,000</u></b>	<b><u>72,600</u></b>
A03901	Stationery		<u>25,000</u>	<u>55,000</u>	<u>27,500</u>
001	Stationery Charges		25,000	55,000	27,500
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,600
A03970	Others		<u>25,000</u>	<u>175,000</u>	<u>27,500</u>
001	Others		25,000	175,000	27,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>750,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>750,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>				
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>750,000</u>
001	Superannuation Encashment of L.P.R			1,000	750,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>32,120</u>	<u>2,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>32,120</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others			<u>31,120</u>	<u>1,000</u>
001	To Others			31,120	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>125,000</u>	<u>46,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	40,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	30,000	22,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>45,000</u>	<u>1,000</u>
A13303	Other Buildings			45,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>				
			23,977,600	30,304,220	27,158,700

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,817,800</u></b>	<b><u>26,534,800</u></b>	<b><u>31,658,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>17,201,000</u></b>	<b><u>16,207,000</u></b>	<b><u>18,925,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>12,700,000</u></b>	<b><u>11,939,100</u></b>	<b><u>13,970,000</u></b>
A01101	Total Basic Pay Of Officer	30	30	<u>12,700,000</u>	<u>11,939,100</u>	<u>13,970,000</u>
P070	Principal (BPS-19)	1	1	800,000		880,000
D072	Director Of Physical Education (BPS-17)	1		600,000		
I066	Instructor Physical Education (BPS-17)		1			660,000
S144	Subject Specialist (BPS-17)	13	13	5,200,000		5,720,000
S377	Senior I. T. Teacher (BPS-17)	1		500,000		
S604	Subject Specialist IT (BPS-17)		1			550,000
S039	Senior English Teacher (BPS-16)	7		2,800,000		
S572	Senior Certified Teacher (BPS-16)	5	5	2,000,000		2,200,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		7			3,080,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,501,000</u></b>	<b><u>4,267,900</u></b>	<b><u>4,955,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>4,500,000</u>	<u>4,264,900</u>	<u>4,950,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher (BPS-15)	5	5	1,500,000		1,650,000
D106	Drawing Master (BPS-15)	1	1	300,000		330,000
S035	Senior Clerk (BPS-14)	1	1	300,000		330,000
C457	Certified Teacher IT (BPS-12)	1	1	100,000		110,000
Q001	Qari (BPS-12)	2	2	600,000		660,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>						
J013	Junior Clerk	(BPS-11)	1	1	200,000	220,000	
S049	Senior Laboratory Assistant	(BPS-09)		1		198,000	
L001	Laboratory Assistant	(BPS-07)	1		180,000		
B006	Behishti	(BPS-03)	1	1	150,000	165,000	
C057	Chowkidar	(BPS-03)	1	1	150,000	165,000	
L002	Laboratory Attendant	(BPS-03)	2	2	300,000	330,000	
N005	Naib Qasid	(BPS-03)	2	2	290,000	319,000	
S162	Sweeper	(BPS-03)	1	1	130,000	143,000	
A01152	Personal pay				1,000	3,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,616,800</u></b>	<b><u>10,327,800</u></b>	<b><u>12,733,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,515,800</u></b>	<b><u>10,276,800</u></b>	<b><u>12,622,500</u></b>
A01202	House Rent Allowance				1,500,000	1,323,900	1,650,000
A01203	Conveyance Allowance				1,700,000	1,761,600	1,870,000
A01207	Washing Allowance				1,800	1,800	2,000
A01208	Dress Allowance				1,800	1,800	2,000
A0120D	Integrated Allowance				8,000	8,000	8,500
A01217	Medical Allowance				900,000	796,900	990,000
A0121T	Adhoc Relief Allowance 2013				370,000	321,000	407,000
A01224	Entertainment Allowance				6,000	6,000	6,500
A01229	Special compensatory allowance				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				255,000	232,600	280,500
A0122M	Adhoc Relief Allowance 2016				1,370,000	1,202,200	1,507,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	54,900	55,000
A0122Y	Ad-hoc Relief Allowance 2017				1,750,000	1,614,900	1,925,000
A01238	Charge allowance				1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018				<u>1,750,000</u>	<u>1,615,400</u>	<u>1,925,000</u>
001						1,615,400	1,925,000
A0123P	Ad-hoc Relief Allowance 2019				1,750,000	1,301,200	1,925,000
A01253	Science Teaching Allowance				15,000	2,400	16,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>				
A01270	Other		<u>100,000</u>	<u>30,000</u>	<u>50,000</u>
001	Others		100,000	30,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>51,000</u></b>	<b><u>111,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
001	Leave Salary		100,000	50,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>354,000</u></b>	<b><u>683,120</u></b>	<b><u>389,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>60,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Telephone and Trunk Call		50,000	50,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>170,000</u></b>	<b><u>190,000</u></b>	<b><u>187,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
001	Electricity		150,000	170,000	165,000
A03304	Hot and Cold Weather Charges		20,000	20,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>61,000</u></b>	<b><u>166,000</u></b>	<b><u>67,000</u></b>
A03801	Training - domestic		1,000	1,000	1,000
A03805	Travelling Allowance		<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	150,000	55,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	15,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>68,000</u></b>	<b><u>272,120</u></b>	<b><u>74,800</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery Charges		30,000	30,000	33,000
A03902	Printing and Publication		<u>10,000</u>	<u>60,000</u>	<u>11,000</u>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>				
001	Printing and publication		10,000	60,000	11,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,800
A03970	Others		<u>20,000</u>	<u>174,120</u>	<u>22,000</u>
001	Others		20,000	174,120	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>282,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>282,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>282,000</u>
001	Superannuation Encashment of L.P.R			1,000	282,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>32,000</u></b>	<b><u>92,000</u></b>	<b><u>36,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>	<b><u>16,500</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>35,000</u>	<u>16,500</u>
001	Machinery and Equipment		15,000	35,000	16,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>16,500</u></b>
A13201	Furniture and Fixture		15,000	25,000	16,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	1,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	21,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens			10,000	1,000
<b>Govt; Higher Secondary School Dallan Hangu.</b>			<b>29,207,800</b>	<b>27,313,920</b>	<b>32,368,800</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6016</b>	<b>Govt; High School Kahi Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,211,500</u></b>	<b><u>12,788,300</u></b>	<b><u>11,836,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,900,000</u></b>	<b><u>7,803,800</u></b>	<b><u>6,490,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,900,000</u></b>	<b><u>5,409,300</u></b>	<b><u>4,290,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>3,900,000</u>	<u>5,409,300</u>	<u>4,290,000</u>
H029	Head Master (BPS-17)	1	1	700,000		770,000
S039	Senior English Teacher (BPS-16)	4		1,600,000		
S572	Senior Certified Teacher (BPS-16)	2	2	800,000		880,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			1,760,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,000,000</u></b>	<b><u>2,394,500</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,000,000</u>	<u>2,394,500</u>	<u>2,200,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher (BPS-15)	3	3	700,000		770,000
D106	Drawing Master (BPS-15)	1	1	200,000		220,000
Q001	Qari (BPS-12)	1	1	150,000		165,000
J013	Junior Clerk (BPS-11)	1	1	150,000		165,000
B006	Behishti (BPS-03)	1	1	100,000		110,000
C057	Chowkidar (BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000		110,000
N005	Naib Qasid (BPS-03)	1	1	100,000		110,000
S162	Sweeper (BPS-03)	1	1	100,000		110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,311,500</u></b>	<b><u>4,984,500</u></b>	<b><u>5,346,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,211,500</u></b>	<b><u>4,934,500</u></b>	<b><u>5,296,500</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6016</b>	<b>Govt; High School Kahi Hangu.</b>				
A01202	House Rent Allowance		530,000	572,700	583,000
A01203	Conveyance Allowance		650,000	828,800	850,000
A01207	Washing Allowance		1,800	1,800	2,000
A01208	Dress Allowance		1,800	1,800	2,000
A0120D	Integrated Allowance		5,400	5,400	5,000
A01217	Medical Allowance		380,000	400,000	418,000
A0121T	Adhoc Relief Allowance 2013		220,000	162,400	242,000
A0122C	Adhoc Relief Allowance - 2015		115,000	121,900	126,500
A0122M	Adhoc Relief Allowance 2016		600,000	581,400	660,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	764,000	800,000
A01238	Charge allowance		1,500	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>773,500</u>	<u>800,000</u>
001				773,500	800,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	714,800	800,000
A01253	Science Teaching Allowance		6,000	4,800	6,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Leave Salary		100,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>120,000</u></b>	<b><u>170,000</u></b>	<b><u>132,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>110,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001	Electricity		50,000	100,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	40,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6016</b>	<b>Govt; High School Kahi Hangu.</b>				
001	Stationery Charges		10,000	10,000	11,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>17,600</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,800</b></u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>8,800</u>
001	Machinery and Equipment		8,000	8,000	8,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,800</b></u>
A13201	Furniture and Fixture		8,000	8,000	8,800
<b>Govt; High School Kahi Hangu.</b>			<b>10,349,500</b>	<b>12,976,300</b>	<b>11,988,100</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,145,200</u>	<u>21,278,500</u>	<u>22,254,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<u>12,100,000</u>	<u>12,844,600</u>	<u>13,310,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<u>8,000,000</u>	<u>8,718,100</u>	<u>8,800,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>8,000,000</u>	<u>8,718,100</u>	<u>8,800,000</u>
P070	Principal	(BPS-18)	1	1	700,000		770,000
D072	Director Of Physical Education	(BPS-17)	1		600,000		
I066	Instructor Physical Education	(BPS-17)		1			660,000
S144	Subject Specialist	(BPS-17)	10	10	3,500,000		3,850,000
S039	Senior English Teacher	(BPS-16)	6		1,800,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	350,000		385,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		385,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		6			1,980,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>4,100,000</u>	<u>4,126,500</u>	<u>4,510,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,100,000</u>	<u>4,126,500</u>	<u>4,510,000</u>
C020	Certificated Teacher	(BPS-15)	6	6	1,850,000		2,035,000
D106	Drawing Master	(BPS-15)	1		350,000		
S575	Senior Drawing Master	(BPS-15)		1			385,000
S035	Senior Clerk	(BPS-14)	1	1	250,000		275,000
Q001	Qari	(BPS-12)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
L001	Laboratory Assistant	(BPS-07)	1	1	200,000		220,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>					
C057	Chowkidar	(BPS-03)	2	2	300,000	330,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,000	330,000
N005	Naib Qasid	(BPS-03)	2	2	300,000	330,000
S162	Sweeper	(BPS-03)	1	1	150,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,045,200</b>	<b>8,433,900</b>	<b>8,944,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,944,200</b>	<b>8,382,900</b>	<b>8,893,000</b>	
A01202	House Rent Allowance		1,100,000	1,143,900	1,210,000	
A01203	Conveyance Allowance		1,250,000	1,473,700	1,375,000	
A01207	Washing Allowance		7,200	7,800	8,000	
A01208	Dress Allowance		7,200	7,500	8,000	
A0120D	Integrated Allowance		10,800	10,800	11,000	
A01217	Medical Allowance		660,000	686,400	726,000	
A0121T	Adhoc Relief Allowance 2013		250,000	215,800	275,000	
A01229	Special compensatory allowance		100,000	1,000	10,000	
A0122C	Adhoc Relief Allowance - 2015		190,000	150,700	209,000	
A0122M	Adhoc Relief Allowance 2016		920,000	944,700	1,012,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	92,600	95,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	1,285,300	1,300,000	
A01238	Charge allowance		3,000	1,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018		<b>1,200,000</b>	<b>1,285,300</b>	<b>1,320,000</b>	
001				1,285,300	1,320,000	
A0123P	Ad-hoc Relief Allowance 2019		1,200,000	1,064,400	1,320,000	
A01253	Science Teaching Allowance		10,000	12,000	11,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>101,000</b>	<b>51,000</b>	<b>51,000</b>	
A01274	Medical Charges		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	
001	Leave Salary		100,000	50,000	50,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>401,000</b>	<b>704,120</b>	<b>441,000</b>	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Telephone and Trunk Call		40,000	40,000	44,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>286,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Electricity		250,000	250,000	275,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Firewood			10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>110,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	100,000	1,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>289,120</u></b>	<b><u>93,500</u></b>
A03901	Stationery		<u>15,000</u>	<u>45,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	45,000	16,500
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Printing and publication		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		30,000	31,620	33,000
A03970	Others		<u>10,000</u>	<u>182,500</u>	<u>11,000</u>
001	Others		10,000	182,500	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	To Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>27,000</u>	<u>92,000</u>	<u>29,400</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	12,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>22,000</u>	<u>13,200</u>
A13201	Furniture and Fixture		12,000	22,000	13,200
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	<u>46,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>46,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	46,000	1,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	11,000	1,000
<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>			<b>20,577,200</b>	<b>22,078,620</b>	<b>22,728,400</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,064,000</u></b>	<b><u>38,744,600</u></b>	<b><u>38,327,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,100,000</u></b>	<b><u>23,598,500</u></b>	<b><u>22,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15,000,000</u></b>	<b><u>17,127,400</u></b>	<b><u>15,730,000</u></b>
A01101	Total Basic Pay Of Officer		<u>15,000,000</u>	<u>17,127,400</u>	<u>15,730,000</u>
P070	Principal	(BPS-19)	1	1	700,000
S144	Subject Specialist	(BPS-18)	12	12	5,500,000
S676	Senior Instructor Physical Education	(BPS-18)		1	495,000
V011	Vice Principal	(BPS-18)	1	1	450,000
D072	Director Of Physical Education	(BPS-17)	1		450,000
L033	Librarian	(BPS-17)	1	1	350,000
S144	Subject Specialist	(BPS-17)	2		700,000
S377	Senior I. T. Teacher	(BPS-17)	1		350,000
S604	Subject Specialist IT	(BPS-17)		1	385,000
S039	Senior English Teacher	(BPS-16)	12		3,800,000
S572	Senior Certified Teacher	(BPS-16)	5	5	1,800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000
S579	Secondary School Teacher	(BPS-16)		12	4,180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,100,000</u></b>	<b><u>6,471,100</u></b>	<b><u>6,710,000</u></b>
A01151	Total Basic Pay Other Staff		<u>6,100,000</u>	<u>6,471,100</u>	<u>6,710,000</u>
C020	Certificated Teacher	(BPS-15)	8	8	2,400,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
L005	Laboratory Supervisor	(BPS-14)	2		360,000
S035	Senior Clerk	(BPS-14)	1	1	300,000
L109	Lab Incharge	(BPS-12)	1	1	250,000
Q001	Qari	(BPS-12)	1	1	250,000
J013	Junior Clerk	(BPS-11)	2	2	500,000
S049	Senior Laboratory Assistant	(BPS-09)		1	150,000
L001	Laboratory Assistant	(BPS-07)	4	1	600,000
B006	Behishti	(BPS-03)	1	1	150,000
C057	Chowkidar	(BPS-03)	2	2	300,000
L002	Laboratory Attendant	(BPS-03)	5	5	750,000
M010	Mali	(BPS-03)	1	1	150,000
N005	Naib Qasid	(BPS-03)	2	2	300,000
S162	Sweeper	(BPS-03)	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,964,000</u></b>	<b><u>15,146,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,863,000</u></b>	<b><u>15,045,100</u></b>
A01202	House Rent Allowance			1,700,000	2,000,000
A01203	Conveyance Allowance			2,000,000	2,700,000
A01207	Washing Allowance			10,000	11,000
A01208	Dress Allowance			8,000	8,800
A0120D	Integrated Allowance			11,000	12,100
A01217	Medical Allowance			1,200,000	1,320,000
A0121T	Adhoc Relief Allowance 2013			550,000	605,000
A01224	Entertainment Allowance			6,000	6,600
A01229	Special compensatory allowance			50,000	55,000
A0122C	Adhoc Relief Allowance - 2015			350,000	385,000
A0122M	Adhoc Relief Allowance 2016			1,650,000	1,825,000
A0122N	Special Conveyance Allowance to Disbalded Employees			20,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			2,100,000	2,400,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
A01238	Charge allowance		2,000	1,200	2,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,100,000</u>	<u>2,360,800</u>	<u>2,400,000</u>
001				2,360,800	2,400,000
A0123P	Ad-hoc Relief Allowance 2019		2,100,000	1,936,500	2,000,000
A01253	Science Teaching Allowance		6,000	9,100	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>101,000</b></u>	<u><b>101,000</b></u>	<u><b>111,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Leave Salary		100,000	100,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>357,000</b></u>	<u><b>793,000</b></u>	<u><b>537,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>	<u><b>36,000</b></u>	<u><b>44,000</b></u>
A03201	Postage and Telegraph		5,000	1,000	5,500
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Telephone and Trunk Call		35,000	35,000	38,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>165,000</b></u>	<u><b>314,000</b></u>	<u><b>181,500</b></u>
A03303	Electricity		<u>150,000</u>	<u>313,000</u>	<u>165,000</u>
001	Electricity		150,000	313,000	165,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>1,000</u>	<u>16,500</u>
001	Firewood			1,000	16,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>41,000</b></u>	<u><b>302,000</b></u>	<u><b>212,000</b></u>
A03801	Training - domestic		1,000	1,000	1,000
A03805	Travelling Allowance		<u>30,000</u>	<u>300,000</u>	<u>200,000</u>
001	Travelling Allowance		30,000	300,000	200,000
A03808	Conveyance Charges		<u>10,000</u>	<u>1,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	1,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>111,000</u></b>	<b><u>141,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>33,000</u>
001	Stationery Charges		20,000	35,000	33,000
A03902	Printing and Publication		<u>50,000</u>	<u>60,000</u>	<u>22,000</u>
001	Printing and publication		50,000	60,000	22,000
A03905	Newspapers Periodicals and Books		10,000	5,000	11,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Others		30,000	40,000	33,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,281,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,281,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,281,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,281,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>601,000</u></b>	<b><u>641,000</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>601,000</u></b>	<b><u>641,000</u></b>	<b><u>2,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		600,000	600,000	1,000
A05270	To Others		<u>1,000</u>	<u>41,000</u>	<u>1,000</u>
001	To Others		1,000	41,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>39,120</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>38,120</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			38,120	1,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>32,000</u></b>	<b><u>57,000</u></b>	<b><u>36,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>16,500</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>16,500</u>
001	Machinery and Equipment		15,000	20,000	16,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>16,500</u></b>
A13201	Furniture and Fixture		15,000	5,000	16,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	1,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	21,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens			10,000	1,000
<b>Govt; Higher Secondary School Doaba Hangu.</b>			<b>36,056,000</b>	<b>40,275,720</b>	<b>40,186,200</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,256,000</u></b>	<b><u>15,159,800</u></b>	<b><u>13,739,700</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>38</b>	<b><u>7,150,000</u></b>	<b><u>9,146,400</u></b>	<b><u>7,865,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>20</b>	<b><u>4,450,000</u></b>	<b><u>6,456,600</u></b>	<b><u>4,730,000</u></b>
A01101	Total Basic Pay Of Officer	21	20	<u>4,450,000</u>	<u>6,456,600</u>	<u>4,730,000</u>
P070	Principal (BPS-18)	1	1	600,000		660,000
D072	Director Of Physical Education (BPS-17)	1		500,000		
I066	Instructor Physical Education (BPS-17)		1			550,000
S144	Subject Specialist (BPS-17)	10	10	1,000,000		1,100,000
I050	I. T. Teacher (BPS-16)	1		150,000		
S039	Senior English Teacher (BPS-16)	4		800,000		
S572	Senior Certified Teacher (BPS-16)	3	3	1,000,000		1,100,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			880,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>18</b>	<b><u>2,700,000</u></b>	<b><u>2,689,800</u></b>	<b><u>3,135,000</u></b>
A01151	Total Basic Pay Other Staff	16	18	<u>2,700,000</u>	<u>2,689,800</u>	<u>3,135,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000		300,000
C020	Certificated Teacher (BPS-15)	2	2	600,000		660,000
D106	Drawing Master (BPS-15)	1	1	300,000		330,000
S577	Senior Qari (BPS-15)	1	1	300,000		330,000
T023	Theology Teacher (BPS-15)	1	1	300,000		300,000
S035	Senior Clerk (BPS-14)	1	1	100,000		110,000
J013	Junior Clerk (BPS-11)	1	1	150,000		165,000
L001	Laboratory Assistant (BPS-07)	1	1	50,000		115,000
B006	Behishti (BPS-03)	1	1	100,000		110,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>								
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>092101</b>	<b>SECONDARY EDUCATION</b>								
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>								
C057	Chowkidar	(BPS-03)	1	2	100,000	110,000			
C095	Cook	(BPS-03)	1	1	100,000	110,000			
L002	Laboratory Attendant	(BPS-03)	2	2	100,000	275,000			
N005	Naib Qasid	(BPS-03)	1	2	100,000	110,000			
S162	Sweeper	(BPS-03)	1	1	100,000	110,000			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,106,000</u></b>			<b><u>6,013,400</u></b>		<b><u>5,874,700</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,005,000</u></b>			<b><u>5,962,400</u></b>		<b><u>5,763,700</u></b>	
A01202	House Rent Allowance				600,000	800,500	750,000		
A01203	Conveyance Allowance				800,000	1,117,200	1,050,000		
A01207	Washing Allowance				6,000	8,000	6,600		
A01208	Dress Allowance				6,000	6,400	5,500		
A0120D	Integrated Allowance				6,000	7,000	6,000		
A01217	Medical Allowance				420,000	500,400	462,000		
A0121T	Adhoc Relief Allowance 2013				180,000	156,800	198,000		
A0122C	Adhoc Relief Allowance - 2015				130,000	108,100	143,000		
A0122M	Adhoc Relief Allowance 2016				600,000	660,000	660,000		
A0122Y	Ad-hoc Relief Allowance 2017				750,000	894,800	825,000		
A01238	Charge allowance				1,000	1,000	1,000		
A0123G	Ad-hoc Relief Allowance-2018				<u>750,000</u>	<u>900,800</u>	<u>825,000</u>		
001						900,800	825,000		
A0123P	Ad-hoc Relief Allowance 2019				750,000	800,400	825,000		
A01253	Science Teaching Allowance				6,000	1,000	6,600		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>			<b><u>51,000</u></b>		<b><u>111,000</u></b>	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
001	Medical Charges				1,000	1,000	1,000		
A01278	Leave Salary				<u>100,000</u>	<u>50,000</u>	<u>110,000</u>		
001	Leave Salary				100,000	50,000	110,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>143,000</u></b>			<b><u>482,120</u></b>		<b><u>157,300</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>			<b><u>8,000</u></b>		<b><u>8,800</u></b>	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>				
A03201	Postage and Telegraph		8,000	8,000	8,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Firewood			10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>100,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	100,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>314,120</u></b>	<b><u>38,500</u></b>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	30,000	22,000
A03970	Others		<u>15,000</u>	<u>284,120</u>	<u>16,500</u>
001	Others		15,000	284,120	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>23,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	20,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment			20,000	1,000
<b>Govt; High School Naryab Hangu.</b>			<b>12,421,000</b>	<b>15,693,920</b>	<b>13,922,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,854,000</u></b>	<b><u>18,012,700</u></b>	<b><u>21,839,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,651,000</u></b>	<b><u>10,911,200</u></b>	<b><u>12,816,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,451,000</u></b>	<b><u>5,467,700</u></b>	<b><u>5,996,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5,450,000</u>	<u>5,466,700</u>	<u>5,995,000</u>
P070	Principal	(BPS-19)	1	1	880,000
I050	I. T. Teacher	(BPS-16)	1		250,000
S039	Senior English Teacher	(BPS-16)	7		2,800,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,320,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	440,000
S579	Secondary School Teacher	(BPS-16)		7	3,080,000
S610	Secondary School Teacher (IT)	(BPS-16)		1	275,000
A01102	Personal pay		1,000	1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,200,000</u></b>	<b><u>5,443,500</u></b>	<b><u>6,820,000</u></b>
A01151	Total Basic Pay Other Staff		<u>6,200,000</u>	<u>5,443,500</u>	<u>6,820,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	440,000
C020	Certificated Teacher	(BPS-15)	10		3,762,000
D106	Drawing Master	(BPS-15)	1		330,000
S577	Senior Qari	(BPS-15)	1		330,000
T023	Theology Teacher	(BPS-15)	1		330,000
C457	Certified Teacher IT	(BPS-12)	1		110,000
J013	Junior Clerk	(BPS-11)	1		198,000
B006	Behishti	(BPS-03)	1		165,000
C057	Chowkidar	(BPS-03)	1		165,000
L002	Laboratory Attendant	(BPS-03)	1		165,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
M010 Mali (BPS-03)	1	1	150,000		165,000
N005 Naib Qasid (BPS-03)	1	1	150,000		165,000
S162 Sweeper (BPS-03)	2	2	300,000		330,000
W032 Workshop Attendant (BPS-03)	1	1	150,000		165,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,203,000</u></b>	<b><u>7,101,500</u></b>	<b><u>9,023,100</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,152,000</u></b>	<b><u>7,050,500</u></b>	<b><u>8,967,100</u></b>
A01202 House Rent Allowance			1,050,000	939,800	1,155,000
A01203 Conveyance Allowance			1,200,000	1,295,600	1,320,000
A01207 Washing Allowance			7,500	29,300	8,250
A01208 Dress Allowance			7,500	5,200	8,250
A0120D Integrated Allowance			4,000	3,600	4,400
A01217 Medical Allowance			700,000	609,300	770,000
A0121T Adhoc Relief Allowance 2013			250,000	186,600	275,000
A0122C Adhoc Relief Allowance - 2015			190,000	130,300	209,000
A0122M Adhoc Relief Allowance 2016			990,000	794,200	1,089,000
A0122Y Ad-hoc Relief Allowance 2017			1,250,000	1,034,000	1,375,000
A01238 Charge allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,250,000</u>	<u>1,015,800</u>	<u>1,375,000</u>
001				1,015,800	1,375,000
A0123P Ad-hoc Relief Allowance 2019			1,250,000	1,003,400	1,375,000
A01253 Science Teaching Allowance			2,000	2,400	2,200
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Leave Salary			50,000	50,000	55,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>411,000</u></b>	<b><u>361,000</u></b>	<b><u>452,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,500
A03202 Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
001	Telephone and Trunk Call		40,000	40,000	44,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>261,000</u></b>	<b><u>211,000</u></b>	<b><u>287,000</u></b>
A03302	Water		1,000	1,000	1,000
A03303	Electricity		<u>250,000</u>	<u>200,000</u>	<u>275,000</u>
001	Electricity		250,000	200,000	275,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Firewood			10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	35,000	38,500
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>900,000</u></b>	<b><u>777,810</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>900,000</u></b>	<b><u>777,810</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>900,000</u>	<u>777,810</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			777,810	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,200,000	1,200,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,000</u>	<u>24,000</u>	<u>26,400</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	12,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
A13201	Furniture and Fixture		12,000	12,000	13,200
<b>Govt; High School Thall Hangu.</b>			<b>22,389,000</b>	<b>20,375,510</b>	<b>22,319,500</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,690,000</u></b>	<b><u>6,629,300</u></b>	<b><u>10,658,900</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,750,000</u></b>	<b><u>3,935,600</u></b>	<b><u>6,325,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,700,000</u></b>	<b><u>1,626,700</u></b>	<b><u>2,970,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>2,700,000</u>	<u>1,626,700</u>	<u>2,970,000</u>
H029	Head Master (BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	4		1,300,000		
S574	Senior Teology Teacher (BPS-16)	1		400,000		
S575	Senior Drawing Master (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			1,430,000
T023	Theology Teacher (BPS-15)		1			440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,050,000</u></b>	<b><u>2,308,900</u></b>	<b><u>3,355,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,050,000</u>	<u>2,308,900</u>	<u>3,355,000</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000		385,000
C020	Certificated Teacher (BPS-15)	3	3	1,000,000		1,100,000
P030	Physical Education Teacher (BPS-15)	1	1	350,000		385,000
S577	Senior Qari (BPS-15)	1	1	350,000		385,000
J013	Junior Clerk (BPS-11)	1	1	250,000		275,000
B006	Behishti (BPS-03)	1	1	150,000		165,000
C057	Chowkidar (BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant (BPS-03)	1	1	150,000		165,000
N005	Naib Qasid (BPS-03)	1	1	150,000		165,000
S162	Sweeper (BPS-03)	1	1	150,000		165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,940,000</u></b>	<b><u>2,693,700</u></b>	<b><u>4,333,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,890,000</u></b>	<b><u>2,643,700</u></b>	<b><u>4,278,900</u></b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>				
A01202	House Rent Allowance		470,000	311,400	517,000
A01203	Conveyance Allowance		550,000	449,200	605,000
A01207	Washing Allowance		6,000	5,400	6,600
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		6,000	5,400	6,600
A01217	Medical Allowance		350,000	244,100	385,000
A0121T	Adhoc Relief Allowance 2013		150,000	84,100	165,000
A0122C	Adhoc Relief Allowance - 2015		100,000	57,100	110,000
A0122M	Adhoc Relief Allowance 2016		500,000	301,700	550,000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	393,600	605,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>393,600</u>	<u>660,000</u>
001				393,600	660,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	392,900	660,000
A01253	Science Teaching Allowance		5,000	2,400	5,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>140,000</u></b>	<b><u>160,000</u></b>	<b><u>154,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001	Electricity		50,000	70,000	55,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Firewood			10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>				
001	Travelling Allowance		35,000	35,000	38,500
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>445,700</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>445,700</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>445,700</u>
001	Superannuation Encashment of L.P.R			1,000	445,700
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>				
<b>Govt; High School Chamba Gul Hangu.</b>			<b>9,852,000</b>	<b>6,811,300</b>	<b>11,281,600</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,273,000</u></b>	<b><u>19,215,000</u></b>	<b><u>21,181,100</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>39</b>	<b><u>10,000,000</u></b>	<b><u>11,543,500</u></b>	<b><u>13,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>7,000,000</u></b>	<b><u>8,510,100</u></b>	<b><u>9,700,000</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>7,000,000</u>	<u>8,510,100</u>	<u>9,700,000</u>
P070	Principal (BPS-19)	1	1	750,000		825,000
D072	Director Of Physical Education (BPS-17)	1		500,000		
I066	Instructor Physical Education (BPS-17)		1			550,000
S144	Subject Specialist (BPS-17)	10	10	2,550,000		4,805,000
I050	I. T. Teacher (BPS-16)	1		100,000		
S039	Senior English Teacher (BPS-16)	4		1,500,000		
S572	Senior Certified Teacher (BPS-16)	1	2	400,000		440,000
S573	Senior Arabic Teacher (BPS-16)	1	1	400,000		440,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			1,760,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>18</b>	<b><u>3,000,000</u></b>	<b><u>3,033,400</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	17	18	<u>3,000,000</u>	<u>3,033,400</u>	<u>3,300,000</u>
C020	Certificated Teacher (BPS-15)	5	4	1,200,000		1,320,000
D106	Drawing Master (BPS-15)	1	1	300,000		330,000
S035	Senior Clerk (BPS-14)	1	1	100,000		110,000
Q001	Qari (BPS-12)	1	1	200,000		220,000
J013	Junior Clerk (BPS-11)	1	1	200,000		220,000
L001	Laboratory Assistant (BPS-07)	1	1	100,000		110,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>					
B006	Behishti	(BPS-03)	1	1	150,000	165,000
C057	Chowkidar	(BPS-03)	1	2	150,000	165,000
L002	Laboratory Attendant	(BPS-03)	2	2	150,000	165,000
M010	Mali	(BPS-03)	1	1	150,000	165,000
N005	Naib Qasid	(BPS-03)	1	2	150,000	165,000
S162	Sweeper	(BPS-03)	1	1	150,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,273,000</b>	<b>7,671,500</b>	<b>8,181,100</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,122,000</b>	<b>7,630,500</b>	<b>8,015,100</b>	
A01202	House Rent Allowance		800,000	1,058,300	1,100,000	
A01203	Conveyance Allowance		900,000	1,398,000	1,400,000	
A01207	Washing Allowance		7,000	6,000	7,700	
A01208	Dress Allowance		7,000	6,000	7,700	
A0120D	Integrated Allowance		6,000	5,400	6,600	
A01217	Medical Allowance		500,000	612,800	650,000	
A0121T	Adhoc Relief Allowance 2013		220,000	213,100	242,000	
A01224	Entertainment Allowance		6,000	6,000	6,600	
A01229	Special compensatory allowance		1,000	11,100	1,000	
A0122C	Adhoc Relief Allowance - 2015		160,000	140,200	176,000	
A0122M	Adhoc Relief Allowance 2016		720,000	840,000	900,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000	100,900	100,000	
A0122Y	Ad-hoc Relief Allowance 2017		920,000	1,167,000	1,200,000	
A01238	Charge allowance		2,000	1,200	2,200	
A0123G	Ad-hoc Relief Allowance-2018		920,000	1,133,700	1,200,000	
A0123P	Ad-hoc Relief Allowance 2019		920,000	926,000	1,012,000	
A01253	Science Teaching Allowance		3,000	4,800	3,300	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>151,000</b>	<b>41,000</b>	<b>166,000</b>	
A01274	Medical Charges		1,000	1,000	1,000	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		150,000	40,000	165,000	
001	Leave Salary		150,000	40,000	165,000	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>300,000</u></b>	<b><u>479,120</u></b>	<b><u>332,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>132,000</u></b>
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001	Electricity		120,000	120,000	132,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>170,000</u></b>	<b><u>132,000</u></b>
A03805	Travelling Allowance		<u>120,000</u>	<u>170,000</u>	<u>132,000</u>
001	Travelling Allowance		120,000	170,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>184,120</u></b>	<b><u>62,500</u></b>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001	Stationery Charges		30,000	60,000	33,000
A03902	Printing and Publication			<u>50,000</u>	<u>1,000</u>
001	Printing and publication			50,000	1,000
A03905	Newspapers Periodicals and Books			4,120	1,000
A03970	Others		<u>25,000</u>	<u>70,000</u>	<u>27,500</u>
001	Others		25,000	70,000	27,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>250,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>250,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>250,000</u>
001	Superannuation Encashment of L.P.R			1,000	250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>86,000</u></b>	<b><u>1,201,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>86,000</u></b>	<b><u>1,201,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,000	1,000	1,200,000
A05270	To Others			<u>85,000</u>	<u>1,000</u>
001	To Others			85,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>135,000</u></b>	<b><u>36,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>	<b><u>16,500</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>35,000</u>	<u>16,500</u>
001	Machinery and Equipment		15,000	35,000	16,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>16,500</u></b>
A13201	Furniture and Fixture		15,000	25,000	16,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings			45,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment			20,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens			10,000	1,000
<b>Govt; Higher Secondary School Darsamand Hangu.</b>			<b>16,605,000</b>	<b>19,916,120</b>	<b>23,000,100</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6023</b>	<b>Govt; High School Serozai Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,329,000</u></b>	<b><u>13,067,400</u></b>	<b><u>13,806,700</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,700,000</u></b>	<b><u>7,896,200</u></b>	<b><u>8,290,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,700,000</u></b>	<b><u>5,912,900</u></b>	<b><u>6,090,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>4,700,000</u>	<u>5,912,900</u>	<u>6,090,000</u>	
H029	Head Master	(BPS-17)	1	1	700,000	770,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000	
S572	Senior Certified Teacher	(BPS-16)	3	3	1,200,000	1,500,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000	440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000	440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000	440,000
S579	Secondary School Teacher	(BPS-16)		4		2,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,000,000</u></b>	<b><u>1,983,300</u></b>	<b><u>2,200,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>2,000,000</u>	<u>1,983,300</u>	<u>2,200,000</u>	
A047	Arabic Teacher	(BPS-15)	1	1	300,000	330,000
C020	Certificated Teacher	(BPS-15)	1	1	300,000	330,000
S577	Senior Qari	(BPS-15)	2	2	540,000	594,000
J013	Junior Clerk	(BPS-11)	1	1	200,000	220,000
B006	Behishti	(BPS-03)	1	1	120,000	132,000
C057	Chowkidar	(BPS-03)	2	2	300,000	330,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000	132,000
N005	Naib Qasid	(BPS-03)	1	1	120,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,629,000</u></b>	<b><u>5,171,200</u></b>	<b><u>5,516,700</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,578,000</u></b>	<b><u>5,120,200</u></b>	<b><u>5,460,700</u></b>	
A01202	House Rent Allowance		550,000	575,400	605,000	



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6023</b>	<b>Govt; High School Serozai Hangu.</b>				
A01203	Conveyance Allowance		750,000	912,800	1,000,000
A01207	Washing Allowance		6,000	5,400	6,600
A01208	Dress Allowance		6,000	5,400	6,600
A0120D	Integrated Allowance		6,000	5,400	6,600
A01217	Medical Allowance		400,000	401,400	440,000
A0121T	Adhoc Relief Allowance 2013		200,000	170,800	220,000
A0122C	Adhoc Relief Allowance - 2015		150,000	116,900	165,000
A0122M	Adhoc Relief Allowance 2016		500,000	597,900	600,000
A0122N	Special Conveyance Allowance to Disbalded Employees		1,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	789,700	800,000
A01238	Charge allowance		3,000	2,600	3,300
A0123G	Ad-hoc Relief Allowance-2018		700,000	789,700	800,000
A0123P	Ad-hoc Relief Allowance 2019		700,000	744,800	800,000
A01253	Science Teaching Allowance		6,000	1,000	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>167,200</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>79,200</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Electricity		60,000	60,000	66,000
A03304	Hot and Cold Weather Charges		12,000	12,000	13,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	40,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6023</b>	<b>Govt; High School Serozai Hangu.</b>				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>24,000</b></u>	<u><b>24,000</b></u>	<u><b>26,400</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>12,000</b></u>	<u><b>12,000</b></u>	<u><b>13,200</b></u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	12,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>12,000</b></u>	<u><b>12,000</b></u>	<u><b>13,200</b></u>
A13201	Furniture and Fixture		12,000	12,000	13,200
<b>Govt; High School Serozai Hangu.</b>			<b>11,507,000</b>	<b>13,245,400</b>	<b>14,002,300</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,683,000</u></b>	<b><u>18,768,600</u></b>	<b><u>19,451,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>48</b>	<b><u>10,701,000</u></b>	<b><u>11,771,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>22</b>	<b><u>5,700,000</u></b>	<b><u>6,270,000</u></b>
A01101	Total Basic Pay Of Officer	21	22	<u>5,700,000</u>	<u>6,270,000</u>
P070	Principal (BPS-18)	1	1	700,000	770,000
D072	Director Of Physical Education (BPS-17)	1		600,000	
I066	Instructor Physical Education (BPS-17)		1		660,000
S144	Subject Specialist (BPS-17)	10	10	2,400,000	2,500,000
S039	Senior English Teacher (BPS-16)	9		2,000,000	
S579	Secondary School Teacher (BPS-16)		9		2,200,000
S610	Secondary School Teacher (IT) (BPS-16)		1		140,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>26</b>	<b><u>5,001,000</u></b>	<b><u>5,501,000</u></b>
A01151	Total Basic Pay Other Staff	25	26	<u>5,000,000</u>	<u>5,500,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000	330,000
C020	Certificated Teacher (BPS-15)	9	9	2,150,000	2,200,000
D106	Drawing Master (BPS-15)	1	1	250,000	275,000
P030	Physical Education Teacher (BPS-15)	1	1	250,000	275,000
S577	Senior Qari (BPS-15)	1	1	250,000	275,000
T023	Theology Teacher (BPS-15)	1	1	250,000	275,000
S035	Senior Clerk (BPS-14)	1	1	200,000	220,000
C457	Certified Teacher IT (BPS-12)		1		165,000
J013	Junior Clerk (BPS-11)	1	1	160,000	176,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>					
L001	Laboratory Assistant	(BPS-07)	1	1	150,000	165,000
B006	Behishti	(BPS-03)	1	1	130,000	143,000
C057	Chowkidar	(BPS-03)	2	2	260,000	286,000
L002	Laboratory Attendant	(BPS-03)	2	2	260,000	286,000
N005	Naib Qasid	(BPS-03)	2	2	260,000	286,000
S162	Sweeper	(BPS-03)	1	1	130,000	143,000
A01152	Personal pay				1,000	1,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,982,000</b>	<b>7,677,500</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,881,000</b>	<b>7,667,700</b>
A01202	House Rent Allowance				950,000	1,118,000
A01203	Conveyance Allowance				950,000	1,511,300
A01207	Washing Allowance				4,000	3,600
A01208	Dress Allowance				4,000	3,600
A0120D	Integrated Allowance				6,000	5,800
A01217	Medical Allowance				650,000	668,200
A0121T	Adhoc Relief Allowance 2013				250,000	176,100
A0122C	Adhoc Relief Allowance - 2015				170,000	120,100
A0122M	Adhoc Relief Allowance 2016				800,000	840,900
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				950,000	1,115,400
A01238	Charge allowance				5,000	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,050,000	1,112,200
A0123P	Ad-hoc Relief Allowance 2019				1,050,000	979,500
A01253	Science Teaching Allowance				6,000	10,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>101,000</b>	<b>9,800</b>
A01274	Medical Charges				1,000	1,000
001	Medical Charges				1,000	1,000
A01278	Leave Salary				100,000	8,800
001	Leave Salary				100,000	8,800

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>293,000</u></b>	<b><u>541,120</u></b>	<b><u>352,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>58,000</u></b>	<b><u>108,000</u></b>	<b><u>63,800</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,800
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001	Telephone and Trunk Call		50,000	100,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>121,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Electricity		100,000	100,000	110,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>165,000</u></b>	<b><u>96,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>150,000</u>	<u>85,000</u>
001	Travelling Allowance		50,000	150,000	85,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	15,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,000</u></b>	<b><u>158,120</u></b>	<b><u>71,500</u></b>
A03901	Stationery		<u>25,000</u>	<u>55,000</u>	<u>27,500</u>
001	Stationery Charges		25,000	55,000	27,500
A03902	Printing and Publication		<u>10,000</u>	<u>34,120</u>	<u>11,000</u>
001	Printing and publication		10,000	34,120	11,000
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03970	Others		<u>20,000</u>	<u>59,000</u>	<u>22,000</u>
001	Others		20,000	59,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>350,000</u></b>	<b><u>1,000</u></b>	<b><u>500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>350,000</u></b>	<b><u>1,000</u></b>	<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>350,000</u>	<u>1,000</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R			1,000	500,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,000</u></b>	<b><u>32,000</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,000</u></b>	<b><u>32,000</u></b>	<b><u>2,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>31,000</u>	<u>1,000</u>
001	To Others		1,000	31,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>23,000</u></b>	<b><u>108,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	30,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	11,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>46,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>46,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	46,000	1,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13703	I.T. Equipment		1,000	1,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>	<u><b>11,000</b></u>	<u><b>1,000</b></u>
A13801	Maintenance of gardens		1,000	11,000	1,000
<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>			<b>18,352,000</b>	<b>19,451,720</b>	<b>20,331,400</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,959,700</u></b>	<b><u>16,077,100</u></b>	<b><u>20,456,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>38</b>	<b><u>12,050,000</u></b>	<b><u>13,255,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>8,700,000</u></b>	<b><u>9,570,000</u></b>
A01101	Total Basic Pay Of Officer	23	23	<u>8,700,000</u>	<u>9,570,000</u>
P070	Principal (BPS-18)	1	1	700,000	770,000
D072	Director Of Physical Education (BPS-17)	1		400,000	
I066	Instructor Physical Education (BPS-17)		1		440,000
S144	Subject Specialist (BPS-17)	10	10	3,400,000	3,740,000
S039	Senior English Teacher (BPS-16)	4		1,500,000	
S572	Senior Certified Teacher (BPS-16)	4	4	1,500,000	1,650,000
S573	Senior Arabic Teacher (BPS-16)	1	1	400,000	440,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000	440,000
S575	Senior Drawing Master (BPS-16)	1	1	400,000	440,000
S579	Secondary School Teacher (BPS-16)		4		1,650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>15</b>	<b><u>3,350,000</u></b>	<b><u>3,685,000</u></b>
A01151	Total Basic Pay Other Staff	12	15	<u>3,350,000</u>	<u>3,685,000</u>
C020	Certificated Teacher (BPS-15)	1	1	300,000	330,000
P030	Physical Education Teacher (BPS-15)	1	1	300,000	330,000
S035	Senior Clerk (BPS-14)	1	1	600,000	660,000
Q001	Qari (BPS-12)	1	1	250,000	275,000
J013	Junior Clerk (BPS-11)	1	1	200,000	220,000
L001	Laboratory Assistant (BPS-07)	1	1	350,000	385,000
B006	Behishti (BPS-03)	1	1	150,000	165,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>					
C057	Chowkidar	(BPS-03)	1	2	600,000	660,000
L002	Laboratory Attendant	(BPS-03)	1	2	150,000	165,000
M010	Mali	(BPS-03)	1	1	150,000	165,000
N005	Naib Qasid	(BPS-03)	1	2	150,000	165,000
S162	Sweeper	(BPS-03)	1	1	150,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,909,700</u></b>	<b><u>6,326,100</u></b>	<b><u>7,201,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,808,700</u></b>	<b><u>6,275,100</u></b>	<b><u>7,150,000</u></b>	
A01202	House Rent Allowance		570,000	719,600	727,000	
A01203	Conveyance Allowance		750,000	1,104,300	1,125,000	
A01207	Washing Allowance		7,500	8,000	8,000	
A01208	Dress Allowance		7,500	8,000	8,000	
A0120D	Integrated Allowance		5,500	8,000	8,000	
A01217	Medical Allowance		460,000	570,300	600,000	
A0121T	Adhoc Relief Allowance 2013		200,000	186,900	220,000	
A01229	Special compensatory allowance		1,000	1,000	1,000	
A0122C	Adhoc Relief Allowance - 2015		150,000	127,500	165,000	
A0122M	Adhoc Relief Allowance 2016		650,000	730,900	750,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,200,000	951,500	1,050,000	
A01238	Charge allowance		1,200	1,000	1,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,400,000</u>	<u>951,500</u>	<u>1,240,000</u>	
001				951,500	1,240,000	
A0123P	Ad-hoc Relief Allowance 2019		1,400,000	900,600	1,240,000	
A01253	Science Teaching Allowance		6,000	6,000	6,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Leave Salary		100,000	50,000	50,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>495,500</u></b>	<b><u>228,800</u></b>	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,500</u></b>	<b><u>63,800</u></b>
A03201	Postage and Telegraph			1,500	8,800
A03202	Telephone and Trunk Call			<u>15,000</u>	<u>55,000</u>
001	Telephone and Trunk Call			15,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>100,000</u></b>	<b><u>38,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>100,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	100,000	38,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>319,000</u></b>	<b><u>60,500</u></b>
A03901	Stationery		<u>25,000</u>	<u>40,000</u>	<u>27,500</u>
001	Stationery Charges		25,000	40,000	27,500
A03905	Newspapers Periodicals and Books			4,000	5,500
A03970	Others		<u>25,000</u>	<u>275,000</u>	<u>27,500</u>
001	Others		25,000	275,000	27,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,300,000</u></b>	<b><u>999,240</u></b>	<b><u>180,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,300,000</u></b>	<b><u>999,240</u></b>	<b><u>180,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,300,000</u>	<u>999,240</u>	<u>180,000</u>
001	Superannuation Encashment of L.P.R			999,240	180,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>22,000</u>	<u>29,000</u>	<u>24,200</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	20,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>9,000</u>	<u>13,200</u>
A13201	Furniture and Fixture		12,000	9,000	13,200
<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>			<b>20,427,700</b>	<b>17,601,840</b>	<b>20,890,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,346,600</u></b>	<b><u>26,917,600</u></b>	<b><u>28,871,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>15,450,000</u></b>	<b><u>16,995,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>9,700,000</u></b>	<b><u>10,670,000</u></b>
A01101	Total Basic Pay Of Officer	30	30	<u>9,700,000</u>	<u>10,670,000</u>
P070	Principal (BPS-18)	1	1	700,000	770,000
D072	Director Of Physical Education (BPS-17)	1		500,000	
I066	Instructor Physical Education (BPS-17)		1		550,000
S144	Subject Specialist (BPS-17)	10	10	3,000,000	3,300,000
I050	I. T. Teacher (BPS-16)	1		250,000	
S039	Senior English Teacher (BPS-16)	9		2,500,000	
S572	Senior Certified Teacher (BPS-16)	6	6	2,000,000	2,200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	375,000	412,500
S575	Senior Drawing Master (BPS-16)	1	1	375,000	412,500
S579	Secondary School Teacher (BPS-16)		9		2,750,000
S610	Secondary School Teacher (IT) (BPS-16)		1		275,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>5,750,000</u></b>	<b><u>6,325,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>5,750,000</u>	<u>6,325,000</u>
C020	Certificated Teacher (BPS-15)	8	8	2,500,000	2,750,000
P030	Physical Education Teacher (BPS-15)	1	1	350,000	385,000
T023	Theology Teacher (BPS-15)	1	1	350,000	385,000
S035	Senior Clerk (BPS-14)	1	1	350,000	385,000
C457	Certified Teacher IT (BPS-12)		1		275,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
L109	Lab Incharge	(BPS-12)	1		
Q001	Qari	(BPS-12)	1	1	330,000
J013	Junior Clerk	(BPS-11)	1	1	275,000
S049	Senior Laboratory Assistant	(BPS-09)		1	220,000
L001	Laboratory Assistant	(BPS-07)	1		
B006	Behishti	(BPS-03)	1	1	165,000
C057	Chowkidar	(BPS-03)	2	2	330,000
L002	Laboratory Attendant	(BPS-03)	2	2	330,000
N005	Naib Qasid	(BPS-03)	2	2	330,000
S162	Sweeper	(BPS-03)	1	1	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,896,600</u></b>	<b><u>10,756,800</u></b>	<b><u>11,876,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,695,600</u></b>	<b><u>10,655,800</u></b>	<b><u>11,755,500</u></b>
A01202	House Rent Allowance		1,500,000	1,388,700	1,450,000
A01203	Conveyance Allowance		1,550,000	1,931,800	1,955,000
A01207	Washing Allowance		7,200	7,200	7,500
A01208	Dress Allowance		7,200	7,200	7,500
A0120D	Integrated Allowance		11,000	10,800	12,000
A01217	Medical Allowance		870,000	884,400	957,000
A0121T	Adhoc Relief Allowance 2013		390,000	301,900	429,000
A01229	Special compensatory allowance		100,000	1,000	50,000
A0122C	Adhoc Relief Allowance - 2015		250,000	215,300	275,000
A0122M	Adhoc Relief Allowance 2016		1,300,000	1,222,800	1,430,000
A0122Y	Ad-hoc Relief Allowance 2017		1,500,000	1,616,100	1,650,000
A01238	Charge allowance		1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018		1,600,000	1,616,100	1,760,000
A0123P	Ad-hoc Relief Allowance 2019		1,600,000	1,440,700	1,760,000
A01253	Science Teaching Allowance		8,000	9,600	10,000
A01264	Technical Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>201,000</u></b>	<b><u>101,000</u></b>	<b><u>121,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>200,000</u>	<u>100,000</u>	<u>120,000</u>
001	Leave Salary		200,000	100,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>305,000</u></b>	<b><u>445,000</u></b>	<b><u>335,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>77,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	11,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Telephone and Trunk Call		60,000	60,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>16,000</u></b>	<b><u>88,000</u></b>
A03303	Electricity		<u>65,000</u>	<u>1,000</u>	<u>71,500</u>
001	Electricity		65,000	1,000	71,500
A03304	Hot and Cold Weather Charges		15,000	15,000	16,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>180,000</u></b>	<b><u>82,500</u></b>
A03805	Travelling Allowance		<u>65,000</u>	<u>165,000</u>	<u>71,500</u>
001	Travelling Allowance		65,000	165,000	71,500
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	15,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>80,000</u></b>	<b><u>179,000</u></b>	<b><u>88,000</u></b>
A03901	Stationery		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Stationery Charges		35,000	35,000	38,500
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		10,000	16,000	11,000
A03970	Others		<u>25,000</u>	<u>118,000</u>	<u>27,500</u>
001	Others		25,000	118,000	27,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>2,000</u></b>	<b><u>12,500</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,000</u></b>	<b><u>12,500</u></b>	<b><u>2,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		<u>1,000</u>	<u>11,500</u>	<u>1,000</u>
001	To Others		1,000	11,500	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>51,000</u></b>	<b><u>2,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			50,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>121,000</u></b>	<b><u>17,200</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>32,000</u></b>	<b><u>13,200</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>32,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	32,000	13,200

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	11,000	1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>46,000</u></b>	<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>	<u>46,000</u>	<u>1,000</u>
001	Other Buildings.		1,000	46,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>21,000</u></b>	<b><u>1,000</u></b>
A13703	I.T. Equipment		1,000	21,000	1,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>1,000</u></b>
A13801	Maintenance of gardens		1,000	11,000	1,000
<b>Govt; Higher Secondary School Karbogha Hangu.</b>			<b>26,671,600</b>	<b>27,548,100</b>	<b>29,229,200</b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6027</b>	<b>Govt; High School Shnawari (Naryab) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,349,700</u></b>	<b><u>13,913,900</u></b>	<b><u>12,530,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>21</b>	<b><u>6,015,000</u></b>	<b><u>8,428,600</u></b>	<b><u>6,616,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>11</b>	<b><u>4,015,000</u></b>	<b><u>4,772,000</u></b>	<b><u>4,416,500</u></b>
A01101	Total Basic Pay Of Officer	10	11	<u>4,000,000</u>	<u>4,726,500</u>	<u>4,400,000</u>
H029	Head Master (BPS-17)	1	1	500,000		550,000
S039	Senior English Teacher (BPS-16)	4		1,500,000		
S572	Senior Certified Teacher (BPS-16)	1	1	400,000		440,000
S573	Senior Arabic Teacher (BPS-16)	1	1	400,000		440,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master (BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			1,500,000
S610	Secondary School Teacher (IT) (BPS-16)		1			150,000
A01102	Personal pay			15,000	45,500	16,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>10</b>	<b><u>2,000,000</u></b>	<b><u>3,656,600</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff	9	10	<u>2,000,000</u>	<u>3,656,600</u>	<u>2,200,000</u>
C020	Certificated Teacher (BPS-15)	2	2	700,000		600,000
S577	Senior Qari (BPS-15)	1	1	350,000		385,000
C457	Certified Teacher IT (BPS-12)		1			170,000
J013	Junior Clerk (BPS-11)	1	1	200,000		220,000
B006	Behishti (BPS-03)	1	1	150,000		165,000
C057	Chowkidar (BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant (BPS-03)	1	1	150,000		165,000
N005	Naib Qasid (BPS-03)	1	1	150,000		165,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6027</b>	<b>Govt; High School Shnawari (Naryab) Hangu.</b>						
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>4,334,700</b>	<b>5,485,300</b>	<b>5,914,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>4,283,700</b>	<b>5,434,300</b>	<b>5,858,000</b>
A01202	House Rent Allowance				550,000	631,400	700,000
A01203	Conveyance Allowance				700,000	975,100	1,000,000
A01207	Washing Allowance				5,500	5,400	6,000
A01208	Dress Allowance				5,500	5,400	6,000
A0120D	Integrated Allowance				5,500	5,400	6,000
A01217	Medical Allowance				400,000	567,900	600,000
A0121T	Adhoc Relief Allowance 2013				150,000	188,600	200,000
A0122C	Adhoc Relief Allowance - 2015				100,000	138,400	150,000
A0122M	Adhoc Relief Allowance 2016				500,000	623,400	700,000
A0122Y	Ad-hoc Relief Allowance 2017				620,000	818,200	900,000
A01238	Charge allowance				1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018				620,000	818,100	900,000
A0123P	Ad-hoc Relief Allowance 2019				620,000	653,400	682,000
A01253	Science Teaching Allowance				6,000	2,400	6,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>51,000</b>	<b>51,000</b>	<b>56,000</b>
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				50,000	50,000	55,000
001	Leave Salary				50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>140,000</b>	<b>140,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>25,000</b>	<b>25,000</b>	<b>27,500</b>
A03201	Postage and Telegraph				5,000	5,000	5,500
A03202	Telephone and Trunk Call				20,000	20,000	22,000
001	Telephone and Trunk Call				20,000	20,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b>50,000</b>	<b>50,000</b>	<b>55,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6027</b>	<b>Govt; High School Shnawari (Naryab) Hangu.</b>				
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Travelling Allowance		25,000	25,000	27,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6027</b>	<b>Govt; High School Shnawari (Naryab) Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Shnawari (Naryab) Hangu.</b>			<b>10,511,700</b>	<b>14,075,900</b>	<b>12,708,500</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,376,700</u></b>	<b><u>11,985,300</u></b>	<b><u>13,486,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,500,000</u></b>	<b><u>7,184,700</u></b>	<b><u>8,150,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,200,000</u></b>	<b><u>4,902,600</u></b>	<b><u>5,620,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,200,000</u>	<u>4,902,600</u>	<u>5,620,000</u>
H029	Head Master (BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	4		1,600,000		
S572	Senior Certified Teacher (BPS-16)	3	3	1,200,000		1,320,000
S573	Senior Arabic Teacher (BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			2,760,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,300,000</u></b>	<b><u>2,282,100</u></b>	<b><u>2,530,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,300,000</u>	<u>2,282,100</u>	<u>2,530,000</u>
C020	Certificated Teacher (BPS-15)	2	2	700,000		770,000
P030	Physical Education Teacher (BPS-15)		1			330,000
T023	Theology Teacher (BPS-15)	1	1	300,000		330,000
p030	(BPS-15)	1		300,000		
Q001	Qari (BPS-12)	1	1	180,000		198,000
J013	Junior Clerk (BPS-11)	1	1	170,000		187,000
B006	Behishiti (BPS-03)	1	1	130,000		143,000
C057	Chowkidar (BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000		143,000
N005	Naib Qasid (BPS-03)	1	1	130,000		143,000
S162	Sweeper (BPS-03)	1	1	130,000		143,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,876,700</u></b>	<b><u>4,800,600</u></b>	<b><u>5,336,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,825,700</u></b>	<b><u>4,749,600</u></b>	<b><u>5,280,500</u></b>
A01202	House Rent Allowance		600,000	580,600	660,000
A01203	Conveyance Allowance		780,000	898,100	900,000
A01207	Washing Allowance		4,000	3,600	4,500
A01208	Dress Allowance		4,000	3,600	4,500
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		430,000	405,100	473,000
A0121T	Adhoc Relief Allowance 2013		170,000	115,500	187,000
A01229	Special compensatory allowance		50,000	1,000	55,000
A0122C	Adhoc Relief Allowance - 2015		125,000	80,400	137,500
A0122M	Adhoc Relief Allowance 2016		550,000	535,400	605,000
A0122Y	Ad-hoc Relief Allowance 2017		700,000	722,100	770,000
A01238	Charge allowance		1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018		700,000	722,100	770,000
A0123P	Ad-hoc Relief Allowance 2019		700,000	674,500	700,000
A01253	Science Teaching Allowance		6,000	1,000	6,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>143,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Electricity		60,000	60,000	66,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>				
001	Travelling Allowance		25,000	25,000	27,500
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>38,500</b></u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>4,000,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>4,000,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>4,000,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	4,000,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>22,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>11,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>11,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>				
			11,528,700	16,136,300	13,653,500



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>HG6087 Govt; High School Bagato Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,626,700</u></b>	<b><u>13,496,800</u></b>	<b><u>15,988,800</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>26</b>	<b><u>7,500,000</u></b>	<b><u>7,996,200</u></b>	<b><u>9,250,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,350,000</u></b>	<b><u>4,419,400</u></b>	<b><u>4,785,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,350,000</u>	<u>4,419,400</u>	<u>4,785,000</u>
P070 Principal (BPS-18)	1	1	800,000		880,000
S039 Senior English Teacher (BPS-16)	6		2,400,000		
S572 Senior Certified Teacher (BPS-16)	1	1	400,000		440,000
S573 Senior Arabic Teacher (BPS-16)	1	1	400,000		440,000
S579 Secondary School Teacher (BPS-16)		6			2,640,000
S610 Secondary School Teacher (IT) (BPS-16)		1			385,000
D106 Drawing Master (BPS-15)	1		350,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>16</b>	<b><u>3,150,000</u></b>	<b><u>3,576,800</u></b>	<b><u>4,465,000</u></b>
A01151 Total Basic Pay Other Staff	14	16	<u>3,150,000</u>	<u>3,576,800</u>	<u>4,465,000</u>
C020 Certificated Teacher (BPS-15)	6	6	1,500,000		2,065,000
D106 Drawing Master (BPS-15)		1			385,000
P030 Physical Education Teacher (BPS-15)	1	1	300,000		330,000
T023 Theology Teacher (BPS-15)	1	1	300,000		330,000
C457 Certified Teacher IT (BPS-12)		1			200,000
Q001 Qari (BPS-12)	1	1	250,000		275,000
J013 Junior Clerk (BPS-11)	1	1	200,000		220,000
C057 Chowkidar (BPS-03)	1	1	150,000		165,000
L002 Laboratory Attendant (BPS-03)	1	1	150,000		165,000
N005 Naib Qasid (BPS-03)	1	1	150,000		165,000
S162 Sweeper (BPS-03)	1	1	150,000		165,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6087</b>	<b>Govt; High School Bagato Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,126,700</u></b>	<b><u>5,500,600</u></b>	<b><u>6,738,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,075,700</u></b>	<b><u>5,449,600</u></b>	<b><u>6,682,800</u></b>
A01202	House Rent Allowance		800,000	734,300	880,000
A01203	Conveyance Allowance		1,000,000	1,065,900	1,100,000
A01207	Washing Allowance		3,000	1,800	3,000
A01208	Dress Allowance		3,000	1,800	3,000
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		500,000	445,200	550,000
A0121T	Adhoc Relief Allowance 2013		200,000	146,200	220,000
A01229	Special compensatory allowance		40,000	1,000	44,000
A0122C	Adhoc Relief Allowance - 2015		150,000	102,900	165,000
A0122M	Adhoc Relief Allowance 2016		670,000	593,700	737,000
A0122Y	Ad-hoc Relief Allowance 2017		900,000	803,700	990,000
A01238	Charge allowance		1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018		900,000	803,700	990,000
A0123P	Ad-hoc Relief Allowance 2019		900,000	740,400	990,000
A01253	Science Teaching Allowance		3,000	2,400	3,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>195,000</u></b>	<b><u>245,000</u></b>	<b><u>214,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>77,000</u></b>
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001	Telephone and Trunk Call		70,000	70,000	77,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>100,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Electricity		50,000	80,000	55,000
A03304	Hot and Cold Weather Charges		10,000	20,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6087</b>	<b>Govt; High School Bagato Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,500</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Travelling Allowance		25,000	25,000	27,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	30,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>650,000</u></b>	<b><u>628,200</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>650,000</u></b>	<b><u>628,200</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>650,000</u>	<u>628,200</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			628,200	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09203	I.T. Equipment		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6087</b>	<b>Govt; High School Bagato Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Bagato Hangu.</b>			<b>14,493,700</b>	<b>14,392,000</b>	<b>16,228,300</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>HG6029 Govt; High School Torawari Naryab Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,516,500</u></b>	<b><u>12,193,500</u></b>	<b><u>14,176,500</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,300,000</u></b>	<b><u>7,230,400</u></b>	<b><u>8,930,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,300,000</u></b>	<b><u>4,483,300</u></b>	<b><u>5,630,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>3,300,000</u>	<u>4,483,300</u>	<u>5,630,000</u>
H029 Head Master (BPS-17)	1	1	600,000		660,000
S039 Senior English Teacher (BPS-16)	5		1,700,000		
S572 Senior Certified Teacher (BPS-16)	3	3	1,000,000		2,100,000
S579 Secondary School Teacher (BPS-16)		5			2,870,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,000,000</u></b>	<b><u>2,747,100</u></b>	<b><u>3,300,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>3,000,000</u>	<u>2,747,100</u>	<u>3,300,000</u>
A047 Arabic Teacher (BPS-15)	1	1	350,000		385,000
C020 Certificated Teacher (BPS-15)	1	1	350,000		385,000
D106 Drawing Master (BPS-15)	1	1	350,000		385,000
P030 Physical Education Teacher (BPS-15)		1			385,000
S577 Senior Qari (BPS-15)	1	1	350,000		385,000
T023 Theology Teacher (BPS-15)	1	1	350,000		385,000
p030 (BPS-15)	1		350,000		
J013 Junior Clerk (BPS-11)	1	1	200,000		220,000
B006 Behishiti (BPS-03)	1	1	150,000		165,000
C057 Chowkidar (BPS-03)	1	1	150,000		165,000
L002 Laboratory Attendant (BPS-03)	1	1	140,000		154,000
N005 Naib Qasid (BPS-03)	1	1	130,000		143,000
S162 Sweeper (BPS-03)	1	1	130,000		143,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,216,500</u></b>	<b><u>4,963,100</u></b>	<b><u>5,246,500</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6029</b>	<b>Govt; High School Torawari Naryab Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,165,500</u></b>	<b><u>4,912,100</u></b>	<b><u>5,190,500</u></b>
A01202	House Rent Allowance		550,000	626,200	650,000
A01203	Conveyance Allowance		700,000	921,600	950,000
A01207	Washing Allowance		5,500	5,400	6,000
A01208	Dress Allowance		5,500	3,600	6,000
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		365,000	401,300	425,000
A0121T	Adhoc Relief Allowance 2013		140,000	125,200	154,000
A0122C	Adhoc Relief Allowance - 2015		100,000	84,900	110,000
A0122M	Adhoc Relief Allowance 2016		450,000	555,400	600,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	723,300	750,000
A01238	Charge allowance		2,000	1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018		600,000	723,300	750,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	658,600	700,000
A01253	Science Teaching Allowance		6,000	4,800	6,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>115,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Electricity		30,000	30,000	33,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	35,000	38,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6029</b>	<b>Govt; High School Torawari Naryab Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Torawari Naryab Hangu.</b>			<b>10,642,500</b>	<b>12,319,500</b>	<b>14,315,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,686,500</u></b>	<b><u>9,390,200</u></b>	<b><u>12,587,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>24</b>	<b><u>4,300,000</u></b>	<b><u>5,304,100</u></b>	<b><u>8,040,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>10</b>	<b><u>2,000,000</u></b>	<b><u>2,595,600</u></b>	<b><u>3,440,000</u></b>
A01101	Total Basic Pay Of Officer	7	10	<u>2,000,000</u>	<u>2,595,600</u>	<u>3,440,000</u>
P070	Principal (BPS-18)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	4		800,000		
S572	Senior Certified Teacher (BPS-16)	2	3	600,000		500,000
S574	Senior Teology Teacher (BPS-16)		1			400,000
S579	Secondary School Teacher (BPS-16)		4			1,580,000
S610	Secondary School Teacher (IT) (BPS-16)		1			300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>14</b>	<b><u>2,300,000</u></b>	<b><u>2,708,500</u></b>	<b><u>4,600,000</u></b>
A01151	Total Basic Pay Other Staff	15	14	<u>2,300,000</u>	<u>2,708,500</u>	<u>4,600,000</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		400,000
C020	Certificated Teacher (BPS-15)	4	3	550,000		1,700,000
D106	Drawing Master (BPS-15)	1	1	200,000		400,000
P030	Physical Education Teacher (BPS-15)	1	1	200,000		400,000
T023	Theology Teacher (BPS-15)	1		200,000		
C457	Certified Teacher IT (BPS-12)		1			300,000
Q005	Qaria (BPS-12)	1	1	150,000		400,000
J013	Junior Clerk (BPS-11)	1	1	150,000		250,000
B006	Behishiti (BPS-03)	1	1	130,000		150,000
C057	Chowkidar (BPS-03)	1	1	130,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000		150,000



**HG21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>					
N005	Naib Qasid	(BPS-03)	1	1	130,000	150,000
S162	Sweeper	(BPS-03)	1	1	130,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,386,500</u></b>	<b><u>4,086,100</u></b>	<b><u>4,547,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,335,500</u></b>	<b><u>4,084,100</u></b>	<b><u>4,491,000</u></b>	
A01202	House Rent Allowance		440,000	619,600	650,000	
A01203	Conveyance Allowance		550,000	859,600	900,000	
A01207	Washing Allowance		4,000	3,600	4,500	
A01208	Dress Allowance		4,000	3,600	4,500	
A0120D	Integrated Allowance		5,500	5,400	6,000	
A01217	Medical Allowance		320,000	385,100	400,000	
A0121T	Adhoc Relief Allowance 2013		100,000	55,000	110,000	
A0122C	Adhoc Relief Allowance - 2015		90,000	40,900	99,000	
A0122M	Adhoc Relief Allowance 2016		350,000	404,400	450,000	
A0122Y	Ad-hoc Relief Allowance 2017		450,000	536,900	600,000	
A01238	Charge allowance		2,000	1,000	2,000	
A01239	Special allowance		120,000	157,800	170,000	
001	Special Allowance		120,000	157,800	170,000	
A0123G	Ad-hoc Relief Allowance-2018		450,000	536,900	600,000	
A0123P	Ad-hoc Relief Allowance 2019		450,000	474,300	495,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>2,000</u></b>	<b><u>56,000</u></b>	
A01274	Medical Charges		1,000	1,000	1,000	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		50,000	1,000	55,000	
001	Leave Salary		50,000	1,000	55,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>141,000</u></b>	<b><u>165,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>66,000</u></b>	<b><u>82,500</u></b>	
A03303	Electricity		65,000	65,000	71,500	
001	Electricity		65,000	65,000	71,500	
A03304	Hot and Cold Weather Charges		10,000	1,000	11,000	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	35,000	38,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>				
A13201 Furniture and Fixture			10,000	10,000	11,000
<b>Govt; Girls High School Togh Sarai Hangu.</b>			<b>7,858,500</b>	<b>9,553,200</b>	<b>12,776,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,728,500</u></b>	<b><u>17,106,900</u></b>	<b><u>18,606,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>9,950,000</u></b>	<b><u>10,081,200</u></b>	<b><u>10,945,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>20</b>	<b><u>6,600,000</u></b>	<b><u>6,459,400</u></b>	<b><u>7,260,000</u></b>
A01101	Total Basic Pay Of Officer	21	20	<u>6,600,000</u>	<u>6,459,400</u>	<u>7,260,000</u>
P070	Principal (BPS-19)	1	1	650,000		715,000
I050	I. T. Teacher (BPS-16)	1		450,000		
S039	Senior English Teacher (BPS-16)	9		2,500,000		
S572	Senior Certified Teacher (BPS-16)	7	7	1,950,000		2,145,000
S573	Senior Arabic Teacher (BPS-16)	1	1	350,000		385,000
S574	Senior Teology Teacher (BPS-16)	1		350,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher (BPS-16)		9			3,135,000
S610	Secondary School Teacher (IT) (BPS-16)		1			495,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>15</b>	<b><u>3,350,000</u></b>	<b><u>3,621,800</u></b>	<b><u>3,685,000</u></b>
A01151	Total Basic Pay Other Staff	14	15	<u>3,350,000</u>	<u>3,621,800</u>	<u>3,685,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,500,000		1,265,000
D106	Drawing Master (BPS-15)	1	1	350,000		385,000
T023	Theology Teacher (BPS-15)		1			385,000
C457	Certified Teacher IT (BPS-12)		1			220,000
L109	Lab Incharge (BPS-12)	1		200,000		
Q005	Qaria (BPS-12)	1	1	300,000		330,000
J013	Junior Clerk (BPS-11)	1	1	250,000		275,000
B006	Behishti (BPS-03)	1	1	150,000		165,000
C057	Chowkidar (BPS-03)	1	1	150,000		165,000

**HG21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>					
L002	Laboratory Attendant	(BPS-03)	1	1	150,000	165,000
N005	Naib Qasid	(BPS-03)	1	1	150,000	165,000
S162	Sweeper	(BPS-03)	1	1	150,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,778,500</u></b>	<b><u>7,025,700</u></b>	<b><u>7,661,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,727,500</u></b>	<b><u>6,974,700</u></b>	<b><u>7,605,000</u></b>	
A01202	House Rent Allowance		820,000	816,500	902,000	
A01203	Conveyance Allowance		1,050,000	1,269,500	1,300,000	
A01207	Washing Allowance		4,000	3,600	4,500	
A01208	Dress Allowance		4,000	3,600	4,500	
A0120D	Integrated Allowance		5,500	5,400	6,000	
A01217	Medical Allowance		530,000	541,700	583,000	
A0121T	Adhoc Relief Allowance 2013		240,000	204,800	264,000	
A0122C	Adhoc Relief Allowance - 2015		150,000	130,000	165,000	
A0122M	Adhoc Relief Allowance 2016		800,000	757,300	880,000	
A0122Y	Ad-hoc Relief Allowance 2017		900,000	1,010,100	1,050,000	
A01238	Charge allowance		2,000	1,000	2,000	
A01239	Special allowance		<u>220,000</u>	<u>223,500</u>	<u>242,000</u>	
001	Special Allowance		220,000	223,500	242,000	
A0123G	Ad-hoc Relief Allowance-2018		1,000,000	1,010,100	1,100,000	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	996,600	1,100,000	
A01253	Science Teaching Allowance		2,000	1,000	2,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>	
001	Leave Salary		50,000	50,000	55,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>215,000</u></b>	<b><u>209,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>	
A03201	Postage and Telegraph		5,000	5,000	5,500	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>121,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Electricity		100,000	100,000	110,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	30,000	33,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>60,000</u></b>	<b><u>38,500</u></b>
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	40,000	16,500
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>400,000</u></b>	<b><u>1,000</u></b>	<b><u>440,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>1,000</u></b>	<b><u>440,000</u></b>
A04114	Superannuation Encashment of L.P.R		400,000	1,000	440,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>40,000</u></b>	<b><u>26,400</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>20,000</u>	<u>13,200</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>20,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	20,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>20,000</u>	<u>13,200</u>
A13201	Furniture and Fixture		12,000	20,000	13,200
<b>Govt; Girls High School No.1 Hangu.</b>			<b>17,343,500</b>	<b>17,363,900</b>	<b>19,282,400</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>HG6047 Govt; Girls High School Thall Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,187,500</u></b>	<b><u>11,928,400</u></b>	<b><u>15,062,500</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>6,500,000</u></b>	<b><u>6,889,400</u></b>	<b><u>9,750,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>15</b>	<b><u>4,500,000</u></b>	<b><u>4,538,200</u></b>	<b><u>4,950,000</u></b>
A01101 Total Basic Pay Of Officer	14	15	<u>4,500,000</u>	<u>4,538,200</u>	<u>4,950,000</u>
P070 Principal (BPS-19)	1	1	700,000		770,000
I050 I. T. Teacher (BPS-16)	1		300,000		
S039 Senior English Teacher (BPS-16)	6		1,650,000		
S572 Senior Certified Teacher (BPS-16)	5	5	1,500,000		1,250,000
S574 Senior Teology Teacher (BPS-16)	1	1	350,000		385,000
S576 Senior Phycial Education Teacher (BPS-16)		1			400,000
S579 Secondary School Teacher (BPS-16)		6			1,815,000
S610 Secondary School Teacher (IT) (BPS-16)		1			330,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>15</b>	<b><u>2,000,000</u></b>	<b><u>2,351,200</u></b>	<b><u>4,800,000</u></b>
A01151 Total Basic Pay Other Staff	16	15	<u>2,000,000</u>	<u>2,351,200</u>	<u>4,800,000</u>
A047 Arabic Teacher (BPS-15)	1	1	200,000		400,000
C020 Certificated Teacher (BPS-15)	5	5	550,000		2,400,000
D106 Drawing Master (BPS-15)	1	1	200,000		400,000
P030 Physical Education Teacher (BPS-15)	1		200,000		
C457 Certified Teacher IT (BPS-12)		1			300,000
L109 Lab Incharge (BPS-12)	1		120,000		
Q005 Qaria (BPS-12)	1	1	120,000		300,000
J013 Junior Clerk (BPS-11)	1	1	120,000		250,000
B006 Behishiti (BPS-03)	1	1	100,000		150,000
C057 Chowkidar (BPS-03)	1	1	100,000		150,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6047</b>	<b>Govt; Girls High School Thall Hangu.</b>					
L002	Laboratory Attendant	(BPS-03)	1	1	100,000	150,000
N005	Naib Qasid	(BPS-03)	1	1	100,000	150,000
S162	Sweeper	(BPS-03)	1	1	90,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,687,500</u></b>	<b><u>5,039,000</u></b>	<b><u>5,312,500</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,636,500</u></b>	<b><u>4,988,000</u></b>	<b><u>5,256,500</u></b>	
A01202	House Rent Allowance		590,000	622,100	649,000	
A01203	Conveyance Allowance		820,000	1,007,100	1,020,000	
A01207	Washing Allowance		4,000	4,400	4,500	
A01208	Dress Allowance		4,000	5,000	5,000	
A0120D	Integrated Allowance		5,500	5,400	6,000	
A01217	Medical Allowance		400,000	391,500	440,000	
A0121T	Adhoc Relief Allowance 2013		150,000	102,900	165,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	74,600	110,000	
A0122M	Adhoc Relief Allowance 2016		500,000	527,300	550,000	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	689,900	700,000	
A01238	Charge allowance		1,000	1,000	1,000	
A01239	Special allowance		<u>160,000</u>	<u>167,400</u>	<u>176,000</u>	
001	Special Allowance		160,000	167,400	176,000	
A0123G	Ad-hoc Relief Allowance-2018		650,000	689,900	715,000	
A0123P	Ad-hoc Relief Allowance 2019		650,000	689,900	705,000	
A01253	Science Teaching Allowance		2,000	9,600	10,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>	
001	Leave Salary		50,000	50,000	55,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>198,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>121,000</u></b>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>	
001	Electricity		100,000	100,000	110,000	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6047</b>	<b>Govt; Girls High School Thall Hangu.</b>				
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	35,000	38,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,500</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,250</u></b>
A13101	Machinery and Equipment		<u>7,500</u>	<u>7,500</u>	<u>8,250</u>
001	Machinery and Equipment		7,500	7,500	8,250

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6047</b>	<b>Govt; Girls High School Thall Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,250</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,250
<b>Govt; Girls High School Thall Hangu.</b>			<b>11,384,500</b>	<b>12,125,400</b>	<b>15,279,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6064</b>	<b>Govt; Girls High School Ibrahimza Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,614,500</u></b>	<b><u>14,449,800</u></b>	<b><u>16,362,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>33</b>	<b><u>7,200,000</u></b>	<b><u>8,456,800</u></b>	<b><u>9,920,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>18</b>	<b><u>5,000,000</u></b>	<b><u>5,760,500</u></b>	<b><u>6,500,000</u></b>
A01101	Total Basic Pay Of Officer	17	18	<u>5,000,000</u>	<u>5,760,500</u>	<u>6,500,000</u>
H031	Headmistress (BPS-18)	1		600,000		
P070	Principal (BPS-18)		1			660,000
S039	Senior English Teacher (BPS-16)	9		2,500,000		
S572	Senior Certified Teacher (BPS-16)	3	3	700,000		770,000
S573	Senior Arabic Teacher (BPS-16)	1	1	300,000		330,000
S574	Senior Teology Teacher (BPS-16)	1	1	300,000		330,000
S575	Senior Drawing Master (BPS-16)	1	1	300,000		330,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	300,000		330,000
S579	Secondary School Teacher (BPS-16)		9			3,350,000
S610	Secondary School Teacher (IT) (BPS-16)		1			400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>15</b>	<b><u>2,200,000</u></b>	<b><u>2,696,300</u></b>	<b><u>3,420,000</u></b>
A01151	Total Basic Pay Other Staff	14	15	<u>2,200,000</u>	<u>2,696,300</u>	<u>3,420,000</u>
C020	Certificated Teacher (BPS-15)	8	8	1,330,000		2,263,000
C457	Certified Teacher IT (BPS-12)		1			200,000
Q005	Qaria (BPS-12)	1	1	180,000		198,000
J013	Junior Clerk (BPS-11)	1	1	170,000		187,000
C057	Chowkidar (BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000		143,000
N005	Naib Qasid (BPS-03)	1	1	130,000		143,000
S162	Sweeper (BPS-03)	1	1	130,000		143,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6064</b>	<b>Govt; Girls High School Ibrahimza Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,414,500</u></b>	<b><u>5,993,000</u></b>	<b><u>6,442,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,363,500</u></b>	<b><u>5,942,000</u></b>	<b><u>6,386,500</u></b>
A01202	House Rent Allowance		650,000	768,700	800,000
A01203	Conveyance Allowance		730,000	1,105,000	1,150,000
A01207	Washing Allowance		4,000	1,800	2,000
A01208	Dress Allowance		4,000	1,800	2,000
A0120D	Integrated Allowance		5,500	5,400	5,500
A01217	Medical Allowance		400,000	467,300	500,000
A0121T	Adhoc Relief Allowance 2013		190,000	153,200	209,000
A0122C	Adhoc Relief Allowance - 2015		120,000	96,000	132,000
A0122M	Adhoc Relief Allowance 2016		550,000	623,900	650,000
A0122N	Special Conveyance Allowance to Disbalded Employees		300,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		750,000	843,800	900,000
A01239	Special allowance		<u>160,000</u>	<u>196,600</u>	<u>200,000</u>
001	Special Allowance		160,000	196,600	200,000
A0123G	Ad-hoc Relief Allowance-2018		750,000	843,800	900,000
A0123P	Ad-hoc Relief Allowance 2019		750,000	798,700	900,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001	Electricity		70,000	70,000	77,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6064</b>	<b>Govt; Girls High School Ibrahimza Hangu.</b>				
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
			<u>300,000</u>	<u>192,720</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>				
			<u>300,000</u>	<u>192,720</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>	<u>192,720</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			192,720	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; Girls High School Ibrahimza Hangu.</b>			<b>13,035,500</b>	<b>14,763,520</b>	<b>16,496,500</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>HG6065 Govt; Girls High School Bagatoo Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,899,500</u></b>	<b><u>9,697,400</u></b>	<b><u>10,865,500</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,600,000</u></b>	<b><u>5,677,600</u></b>	<b><u>6,160,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>3,500,000</u></b>	<b><u>3,666,500</u></b>	<b><u>3,850,000</u></b>
A01101 Total Basic Pay Of Officer	9	10	<u>3,500,000</u>	<u>3,666,500</u>	<u>3,850,000</u>
H031 Headmistress (BPS-18)	1		600,000		
P070 Principal (BPS-18)		1			660,000
S039 Senior English Teacher (BPS-16)	4		1,500,000		
S572 Senior Certified Teacher (BPS-16)	1	2	350,000		385,000
S573 Senior Arabic Teacher (BPS-16)	1	1	350,000		385,000
S575 Senior Drawing Master (BPS-16)	1	1	350,000		385,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	350,000		385,000
S579 Secondary School Teacher (BPS-16)		4			1,650,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>9</b>	<b><u>2,100,000</u></b>	<b><u>2,011,100</u></b>	<b><u>2,310,000</u></b>
A01151 Total Basic Pay Other Staff	10	9	<u>2,100,000</u>	<u>2,011,100</u>	<u>2,310,000</u>
C020 Certificated Teacher (BPS-15)	3	2	900,000		990,000
T023 Theology Teacher (BPS-15)	1	1	300,000		330,000
Q005 Qaria (BPS-12)	1	1	200,000		220,000
J013 Junior Clerk (BPS-11)	1	1	180,000		198,000
C057 Chowkidar (BPS-03)	1	1	130,000		143,000
L002 Laboratory Attendant (BPS-03)	1	1	130,000		143,000
N005 Naib Qasid (BPS-03)	1	1	130,000		143,000
S162 Sweeper (BPS-03)	1	1	130,000		143,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,299,500</u></b>	<b><u>4,019,800</u></b>	<b><u>4,705,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,248,500</u></b>	<b><u>4,017,800</u></b>	<b><u>4,649,500</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6065</b>	<b>Govt; Girls High School Bagatoo Hangu.</b>				
A01202	House Rent Allowance		500,000	477,300	550,000
A01203	Conveyance Allowance		620,000	751,800	800,000
A01207	Washing Allowance		4,000	3,600	4,500
A01208	Dress Allowance		4,000	1,800	4,500
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		370,000	346,400	407,000
A0121T	Adhoc Relief Allowance 2013		135,000	110,000	148,500
A0122C	Adhoc Relief Allowance - 2015		90,000	74,400	99,000
A0122M	Adhoc Relief Allowance 2016		120,000	432,100	450,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	572,100	600,000
A01239	Special allowance		<u>650,000</u>	<u>115,200</u>	<u>150,000</u>
001	Special Allowance		650,000	115,200	150,000
A0123G	Ad-hoc Relief Allowance-2018		650,000	572,100	715,000
A0123P	Ad-hoc Relief Allowance 2019		650,000	555,600	715,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>2,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>55,000</u>
001	Leave Salary		50,000	1,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>203,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Telephone and Trunk Call		50,000	50,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>88,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001	Electricity		70,000	70,000	77,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,500</u></b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6065</b>	<b>Govt; Girls High School Bagatoo Hangu.</b>				
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Travelling Allowance		15,000	15,000	16,500
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6065</b>	<b>Govt; Girls High School Bagatoo Hangu.</b>				
			<b>10,097,500</b>	<b>9,895,400</b>	<b>11,083,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,461,500</u></b>	<b><u>15,320,300</u></b>	<b><u>16,362,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>34</b>	<b><u>8,700,000</u></b>	<b><u>9,570,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>22</b>	<b><u>6,500,000</u></b>	<b><u>7,150,000</u></b>
A01101	Total Basic Pay Of Officer	20	22	<u>6,500,000</u>	<u>7,150,000</u>
P070	Principal (BPS-19)	1	1	700,000	770,000
S039	Senior English Teacher (BPS-16)	11		3,500,000	
S572	Senior Certified Teacher (BPS-16)	5	6	1,250,000	1,375,000
S573	Senior Arabic Teacher (BPS-16)	1	1	350,000	385,000
S575	Senior Drawing Master (BPS-16)	1	1	350,000	385,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	350,000	385,000
S579	Secondary School Teacher (BPS-16)		11		3,550,000
S610	Secondary School Teacher (IT) (BPS-16)		1		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,200,000</u></b>	<b><u>2,420,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,200,000</u>	<u>2,420,000</u>
C020	Certificated Teacher (BPS-15)	6	5	1,200,000	1,120,000
T023	Theology Teacher (BPS-15)	1	1	250,000	275,000
C457	Certified Teacher IT (BPS-12)		1		200,000
Q005	Qaria (BPS-12)	1	1	180,000	198,000
J013	Junior Clerk (BPS-11)	1	1	180,000	198,000
C057	Chowkidar (BPS-03)	1	1	130,000	143,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000	143,000
N005	Naib Qasid (BPS-03)	1	1	130,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,761,500</u></b>	<b><u>6,792,550</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,710,500</u></b>	<b><u>6,326,200</u></b>	<b><u>6,736,550</u></b>
A01202	House Rent Allowance		700,000	801,200	810,000
A01203	Conveyance Allowance		850,000	1,245,500	1,300,000
A01207	Washing Allowance		2,000	1,800	2,200
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		500,000	562,200	600,000
A0121T	Adhoc Relief Allowance 2013		190,000	129,100	209,000
A01229	Special compensatory allowance		70,000	1,000	77,000
A0122C	Adhoc Relief Allowance - 2015		135,000	94,100	148,500
A0122M	Adhoc Relief Allowance 2016		650,000	664,400	715,000
A0122Y	Ad-hoc Relief Allowance 2017		800,000	884,100	880,000
A01239	Special allowance		<u>200,000</u>	<u>225,900</u>	<u>220,000</u>
001	Special Allowance		200,000	225,900	220,000
A0123G	Ad-hoc Relief Allowance-2018		800,000	874,700	880,000
A0123P	Ad-hoc Relief Allowance 2019		800,000	834,000	880,000
A01253	Science Teaching Allowance		6,000	1,000	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>181,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>99,000</u></b>
A03303	Electricity		<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
001	Electricity		75,000	75,000	82,500
A03304	Hot and Cold Weather Charges		15,000	15,000	16,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	20,000	22,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; Girls High School Warasta Road Hangu.</b>			<b>14,648,500</b>	<b>15,507,300</b>	<b>16,568,050</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6072</b>	<b>Govt; High School Gandiry Waziran Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,415,500</u></b>	<b><u>15,866,600</u></b>	<b><u>16,956,850</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>8,510,000</u></b>	<b><u>9,361,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,660,000</u></b>	<b><u>6,226,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>5,600,000</u>	<u>6,160,000</u>
H029	Head Master (BPS-17)	1	1	800,000	880,000
S039	Senior English Teacher (BPS-16)	5		2,000,000	
S572	Senior Certified Teacher (BPS-16)	3	3	1,200,000	1,320,000
S573	Senior Arabic Teacher (BPS-16)	1	1	400,000	440,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000	440,000
S575	Senior Drawing Master (BPS-16)	1	1	400,000	440,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000	440,000
S579	Secondary School Teacher (BPS-16)		5		2,200,000
A01102	Personal pay			60,000	66,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,850,000</u></b>	<b><u>3,135,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,850,000</u>	<u>3,135,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,500,000	1,650,000
Q001	Qari (BPS-12)	1	1	300,000	330,000
J013	Junior Clerk (BPS-11)	1	1	250,000	275,000
C057	Chowkidar (BPS-03)	1	1	200,000	220,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000	220,000
N005	Naib Qasid (BPS-03)	1	1	200,000	220,000
S162	Sweeper (BPS-03)	1	1	200,000	220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,905,500</u></b>	<b><u>7,595,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,854,500</u></b>	<b><u>7,539,850</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6072</b>	<b>Govt; High School Gandiry Waziran Hangu.</b>				
A01202	House Rent Allowance		750,000	641,300	825,000
A01203	Conveyance Allowance		950,000	985,600	1,045,000
A01207	Washing Allowance		5,500	3,600	6,050
A01208	Dress Allowance		5,500	1,800	6,050
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		525,000	452,400	577,500
A0121T	Adhoc Relief Allowance 2013		245,000	195,400	269,500
A0122C	Adhoc Relief Allowance - 2015		175,000	134,900	192,500
A0122M	Adhoc Relief Allowance 2016		850,000	747,100	935,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	39,600
A0122Y	Ad-hoc Relief Allowance 2017		1,100,000	968,900	1,210,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,100,000	968,900	1,210,000
A0123P	Ad-hoc Relief Allowance 2019		1,100,000	923,100	1,210,000
A01253	Science Teaching Allowance		6,000	1,000	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>226,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Telephone and Trunk Call		50,000	50,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>67,000</u></b>
A03302	Water		1,000	1,000	1,000
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6072</b>	<b>Govt; High School Gandiry Waziran Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	50,000	55,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Stationery Charges		25,000	25,000	27,500
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>250,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>250,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>250,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>26,400</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	12,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6072</b>	<b>Govt; High School Gandiry Waziran Hangu.</b>				
A13201 Furniture and Fixture			12,000	12,000	13,200
<b>Govt; High School Gandiry Waziran Hangu.</b>			<b>15,896,500</b>	<b>16,098,600</b>	<b>17,211,750</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,631,500</u></b>	<b><u>9,863,400</u></b>	<b><u>10,594,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>20</b>	<b><u>5,400,000</u></b>	<b><u>5,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>10</b>	<b><u>3,250,000</u></b>	<b><u>3,575,000</u></b>
A01101	Total Basic Pay Of Officer	8	10	<u>3,250,000</u>	<u>3,575,000</u>
P070	Principal (BPS-19)	1	1	700,000	440,000
S039	Senior English Teacher (BPS-16)	4		1,500,000	
S572	Senior Certified Teacher (BPS-16)	1	1	350,000	385,000
S573	Senior Arabic Teacher (BPS-16)	1	1	350,000	385,000
S574	Senior Teology Teacher (BPS-16)		1		330,000
S575	Senior Drawing Master (BPS-16)	1	1	350,000	385,000
S579	Secondary School Teacher (BPS-16)		4		1,300,000
S610	Secondary School Teacher (IT) (BPS-16)		1		350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,150,000</u></b>	<b><u>2,365,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,150,000</u>	<u>2,365,000</u>
C020	Certificated Teacher (BPS-15)	3	3	900,000	1,120,000
T023	Theology Teacher (BPS-15)	1		300,000	
C457	Certified Teacher IT (BPS-12)		1		200,000
Q005	Qaria (BPS-12)	1	1	250,000	275,000
J013	Junior Clerk (BPS-11)	1	1	180,000	198,000
C057	Chowkidar (BPS-03)	1	1	130,000	143,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000	143,000
N005	Naib Qasid (BPS-03)	1	1	130,000	143,000
S162	Sweeper (BPS-03)	1	1	130,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,231,500</u></b>	<b><u>4,654,450</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,180,500</u></b>	<b><u>4,090,400</u></b>	<b><u>4,598,450</u></b>
A01202	House Rent Allowance		500,000	506,400	550,000
A01203	Conveyance Allowance		620,000	787,400	682,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		330,000	346,500	363,000
A0121T	Adhoc Relief Allowance 2013		120,000	95,900	132,000
A0122C	Adhoc Relief Allowance - 2015		85,000	65,700	93,500
A0122M	Adhoc Relief Allowance 2016		435,000	435,200	478,500
A0122Y	Ad-hoc Relief Allowance 2017		650,000	573,800	715,000
A01238	Charge allowance		1,000	1,000	1,000
A01239	Special allowance		<u>120,000</u>	<u>132,800</u>	<u>132,000</u>
001	Special Allowance		120,000	132,800	132,000
A0123G	Ad-hoc Relief Allowance-2018		650,000	574,300	715,000
A0123P	Ad-hoc Relief Allowance 2019		650,000	557,800	715,000
A01253	Science Teaching Allowance		6,000	1,000	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>130,000</u></b>	<b><u>198,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>60,000</u></b>	<b><u>121,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
001	Electricity		100,000	50,000	110,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	20,000	22,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>				
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>				
			9,833,500	10,015,400	10,816,450

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6083</b>	<b>Govt; High School Manjee Kheil Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,719,500</u></b>	<b><u>17,090,500</u></b>	<b><u>17,986,350</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>8,200,000</u></b>	<b><u>10,332,100</u></b>	<b><u>11,020,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>13</b>	<b><u>4,900,000</u></b>	<b><u>6,200,200</u></b>	<b><u>6,390,000</u></b>
A01101	Total Basic Pay Of Officer	14	13	<u>4,900,000</u>	<u>6,200,200</u>	<u>6,390,000</u>
H029	Head Master (BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	8		2,500,000		
S572	Senior Certified Teacher (BPS-16)	2	2	750,000		1,210,000
S573	Senior Arabic Teacher (BPS-16)	1	1	350,000		385,000
S575	Senior Drawing Master (BPS-16)	1		350,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher (BPS-16)		8			3,750,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>13</b>	<b><u>3,300,000</u></b>	<b><u>4,131,900</u></b>	<b><u>4,630,000</u></b>
A01151	Total Basic Pay Other Staff	12	13	<u>3,300,000</u>	<u>4,131,900</u>	<u>4,630,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,200,000		1,935,000
D107	Drawing Teacher (BPS-15)		1			385,000
S577	Senior Qari (BPS-15)	1	1	400,000		440,000
T023	Theology Teacher (BPS-15)	1	1	400,000		440,000
Q001	Qari (BPS-12)	1	1	300,000		330,000
J013	Junior Clerk (BPS-11)	1	1	250,000		275,000
C057	Chowkidar (BPS-03)	1	1	200,000		220,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		220,000
N005	Naib Qasid (BPS-03)	1	1	200,000		220,000
S162	Sweeper (BPS-03)	1	1	150,000		165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,519,500</u></b>	<b><u>6,758,400</u></b>	<b><u>6,966,350</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6083</b>	<b>Govt; High School Manjee Kheil Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,468,500</u></b>	<b><u>6,717,400</u></b>	<b><u>6,910,350</u></b>
A01202	House Rent Allowance		650,000	781,000	800,000
A01203	Conveyance Allowance		750,000	1,179,300	1,200,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		450,000	533,000	550,000
A0121T	Adhoc Relief Allowance 2013		200,000	208,200	220,000
A0122C	Adhoc Relief Allowance - 2015		150,000	143,700	165,000
A0122M	Adhoc Relief Allowance 2016		700,000	777,100	800,000
A0122Y	Ad-hoc Relief Allowance 2017		800,000	1,033,100	1,050,000
A01238	Charge allowance		2,000	1,200	2,200
A0123G	Ad-hoc Relief Allowance-2018		850,000	1,032,300	1,050,000
A0123P	Ad-hoc Relief Allowance 2019		850,000	975,300	1,000,000
A01253	Science Teaching Allowance		5,000	12,400	5,500
A01270	Other		<u>50,000</u>	<u>30,000</u>	<u>55,000</u>
001	Others		50,000	30,000	55,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>41,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>40,000</u>	<u>55,000</u>
001	Leave Salary		50,000	40,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>120,000</u></b>	<b><u>160,000</u></b>	<b><u>132,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>55,000</u></b>	<b><u>49,500</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Electricity		35,000	35,000	38,500
A03304	Hot and Cold Weather Charges		10,000	20,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	35,000	38,500



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6083</b>	<b>Govt; High School Manjee Kheil Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>70,000</b>	<b>44,000</b>
A03901	Stationery		20,000	40,000	22,000
001	Stationery Charges		20,000	40,000	22,000
A03970	Others		20,000	30,000	22,000
001	Others		20,000	30,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>400,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>400,000</b>	<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R		400,000	1,000	1,000
001	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b>1,200,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,200,000</b>	<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,000	1,000
001	Fin: Asstt:		1,200,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>20,000</b>	<b>40,000</b>	<b>22,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>20,000</b>	<b>11,000</b>
A13101	Machinery and Equipment		10,000	20,000	11,000
001	Machinery and Equipment		10,000	20,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>20,000</b>	<b>11,000</b>
A13201	Furniture and Fixture		10,000	20,000	11,000
<b>Govt; High School Manjee Kheil Hangu.</b>			<b>15,459,500</b>	<b>17,292,500</b>	<b>18,142,350</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6085</b>	<b>Govt; High School Mamon Banda Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,632,700</u></b>	<b><u>8,380,800</u></b>	<b><u>10,596,100</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>5,800,000</u></b>	<b><u>4,946,600</u></b>	<b><u>6,380,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>9</b>	<b><u>4,800,000</u></b>	<b><u>3,344,200</u></b>	<b><u>4,180,000</u></b>
A01101	Total Basic Pay Of Officer	12	9	<u>4,800,000</u>	<u>3,344,200</u>	<u>4,180,000</u>
H029	Head Master (BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	4		1,600,000		
S573	Senior Arabic Teacher (BPS-16)	1	1	400,000		440,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master (BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			1,760,000
C020	Certificated Teacher (BPS-15)	3		1,000,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>9</b>	<b><u>1,000,000</u></b>	<b><u>1,602,400</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff	6	9	<u>1,000,000</u>	<u>1,602,400</u>	<u>2,200,000</u>
C020	Certificated Teacher (BPS-15)		3			1,100,000
Q001	Qari (BPS-12)	1	1	250,000		275,000
J013	Junior Clerk (BPS-11)	1	1	200,000		220,000
C057	Chowkidar (BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant (BPS-03)	1	1	140,000		154,000
N005	Naib Qasid (BPS-03)	1	1	130,000		143,000
S162	Sweeper (BPS-03)	1	1	130,000		143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,832,700</u></b>	<b><u>3,434,200</u></b>	<b><u>4,216,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,781,700</u></b>	<b><u>3,383,200</u></b>	<b><u>4,160,100</u></b>
A01202	House Rent Allowance			470,000	423,600	517,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6085</b>	<b>Govt; High School Mamon Banda Hangu.</b>				
A01203	Conveyance Allowance		580,000	680,500	638,000
A01207	Washing Allowance		4,000	3,600	4,500
A01208	Dress Allowance		4,000	3,600	4,500
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		350,000	299,200	385,000
A0121T	Adhoc Relief Allowance 2013		125,000	86,000	137,500
A0122C	Adhoc Relief Allowance - 2015		100,000	56,900	110,000
A0122M	Adhoc Relief Allowance 2016		450,000	371,200	495,000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	483,900	605,000
A01238	Charge allowance		1,200	1,000	1,400
A0123G	Ad-hoc Relief Allowance-2018		550,000	480,600	605,000
A0123P	Ad-hoc Relief Allowance 2019		550,000	484,300	605,000
A01253	Science Teaching Allowance		2,000	2,400	2,200
A01270	Other		<u>40,000</u>	<u>1,000</u>	<u>44,000</u>
001	Others		40,000	1,000	44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>126,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6085</b>	<b>Govt; High School Mamon Banda Hangu.</b>				
001	Travelling Allowance		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>26,400</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	12,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A13201	Furniture and Fixture		12,000	12,000	13,200
<b>Govt; High School Mamon Banda Hangu.</b>			<b>9,773,700</b>	<b>8,521,800</b>	<b>10,751,000</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>HG6032 Govt; High School Shahu Khel Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,996,500</u></b>	<b><u>9,908,000</u></b>	<b><u>11,266,500</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>5,750,000</u></b>	<b><u>5,965,100</u></b>	<b><u>6,595,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>3,750,000</u></b>	<b><u>4,429,800</u></b>	<b><u>4,725,000</u></b>
A01101 Total Basic Pay Of Officer	9	10	<u>3,700,000</u>	<u>4,359,700</u>	<u>4,660,000</u>
H029 Head Master (BPS-17)	1	1	600,000		660,000
S039 Senior English Teacher (BPS-16)	4		1,500,000		
S572 Senior Certified Teacher (BPS-16)	2	2	800,000		1,000,000
S573 Senior Arabic Teacher (BPS-16)	1	1	400,000		500,000
S575 Senior Drawing Master (BPS-16)	1	1	400,000		500,000
S576 Senior Phycial Education Teacher (BPS-16)		1			400,000
S579 Secondary School Teacher (BPS-16)		4			1,600,000
A01102 Personal pay			50,000	70,100	65,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>10</b>	<b><u>2,000,000</u></b>	<b><u>1,535,300</u></b>	<b><u>1,870,000</u></b>
A01151 Total Basic Pay Other Staff	11	10	<u>2,000,000</u>	<u>1,535,300</u>	<u>1,870,000</u>
C020 Certificated Teacher (BPS-15)	1	1	300,000		330,000
P030 Physical Education Teacher (BPS-15)	1		300,000		
T023 Theology Teacher (BPS-15)	1	1	270,000		297,000
Q001 Qari (BPS-12)	2	2	300,000		330,000
J013 Junior Clerk (BPS-11)	1	1	180,000		198,000
B006 Behishiti (BPS-03)	1	1	130,000		143,000
C057 Chowkidar (BPS-03)	1	1	130,000		143,000
L002 Laboratory Attendant (BPS-03)	1	1	130,000		143,000
N005 Naib Qasid (BPS-03)	1	1	130,000		143,000
S162 Sweeper (BPS-03)	1	1	130,000		143,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6032</b>	<b>Govt; High School Shahu Khel Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,246,500</u></b>	<b><u>3,942,900</u></b>	<b><u>4,671,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,195,500</u></b>	<b><u>3,940,900</u></b>	<b><u>4,620,500</u></b>
A01202	House Rent Allowance		500,000	461,700	550,000
A01203	Conveyance Allowance		680,000	736,400	748,000
A01207	Washing Allowance		4,000	5,200	5,500
A01208	Dress Allowance		4,000	5,000	5,000
A0120D	Integrated Allowance		5,500	1,000	6,000
A01217	Medical Allowance		420,000	335,400	462,000
A0121T	Adhoc Relief Allowance 2013		150,000	109,000	165,000
A0122C	Adhoc Relief Allowance - 2015		110,000	74,900	121,000
A0122M	Adhoc Relief Allowance 2016		530,000	441,300	583,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	39,500
A0122Y	Ad-hoc Relief Allowance 2017		550,000	592,300	605,000
A01238	Charge allowance		4,000	1,200	4,500
A0123G	Ad-hoc Relief Allowance-2018		600,000	592,300	660,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	543,300	660,000
A01253	Science Teaching Allowance		2,000	5,900	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>2,000</u></b>	<b><u>51,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>50,000</u>
001	Leave Salary		50,000	1,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>181,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Electricity		60,000	60,000	66,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>60,500</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6032</b>	<b>Govt; High School Shahu Khel Hangu.</b>				
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	30,000	33,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Conveyance Charges		25,000	25,000	27,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>250,000</u></b>	<b><u>1,000</u></b>	<b><u>275,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>250,000</u></b>	<b><u>1,000</u></b>	<b><u>275,000</u></b>
A04114	Superannuation Encashment of L.P.R		250,000	1,000	275,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6032</b>	<b>Govt; High School Shahu Khel Hangu.</b>				
			10,432,500	10,095,000	11,746,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6073</b>	<b>Govt; High School Kitki Bala Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,160,500</u></b>	<b><u>7,343,600</u></b>	<b><u>8,976,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,800,000</u></b>	<b><u>5,280,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,300,000</u></b>	<b><u>3,630,000</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,300,000</u>	<u>3,630,000</u>
H029	Head Master (BPS-17)	1	1	650,000	715,000
S039	Senior English Teacher (BPS-16)	4		1,600,000	
S573	Senior Arabic Teacher (BPS-16)	1	1	350,000	385,000
S575	Senior Drawing Master (BPS-16)	1	1	350,000	385,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	350,000	385,000
S579	Secondary School Teacher (BPS-16)		4		1,760,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,500,000</u></b>	<b><u>1,650,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,500,000</u>	<u>1,650,000</u>
C020	Certificated Teacher (BPS-15)	2	2	550,000	605,000
S577	Senior Qari (BPS-15)	1	1	250,000	275,000
T023	Theology Teacher (BPS-15)	1	1	150,000	165,000
J013	Junior Clerk (BPS-11)	1	1	150,000	165,000
C057	Chowkidar (BPS-03)	1	1	100,000	110,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000	110,000
N005	Naib Qasid (BPS-03)	1	1	100,000	110,000
S162	Sweeper (BPS-03)	1	1	100,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,360,500</u></b>	<b><u>3,696,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,309,500</u></b>	<b><u>3,640,450</u></b>
A01202	House Rent Allowance			400,000	440,000
A01203	Conveyance Allowance			550,000	605,000

**HG21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6073</b>	<b>Govt; High School Kitki Bala Hangu.</b>				
A01207	Washing Allowance		5,500	5,400	6,050
A01208	Dress Allowance		5,500	5,400	6,050
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		330,000	274,300	363,000
A0121T	Adhoc Relief Allowance 2013		110,000	77,900	121,000
A0122C	Adhoc Relief Allowance - 2015		85,000	53,100	93,500
A0122M	Adhoc Relief Allowance 2016		400,000	316,100	440,000
A0122Y	Ad-hoc Relief Allowance 2017		470,000	425,600	517,000
A01238	Charge allowance		2,000	1,000	2,200
A0123G	Ad-hoc Relief Allowance-2018		470,000	425,600	517,000
A0123P	Ad-hoc Relief Allowance 2019		470,000	425,600	517,000
A01253	Science Teaching Allowance		6,000	2,400	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>155,000</u></b>	<b><u>178,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>75,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>75,000</u>	<u>90,000</u>
001	Travelling Allowance		25,000	75,000	90,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6073</b>	<b>Govt; High School Kitki Bala Hangu.</b>				
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>685,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>685,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>685,000</u>
001	Superannuation Encashment of L.P.R			1,000	685,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Kitki Bala Hangu.</b>			<b>8,287,500</b>	<b>7,520,600</b>	<b>9,862,450</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,858,000</u></b>	<b><u>8,484,500</u></b>	<b><u>9,743,700</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>5,500,000</u></b>	<b><u>4,894,900</u></b>	<b><u>6,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>3,000,000</u></b>	<b><u>2,223,600</u></b>	<b><u>3,300,000</u></b>
A01101	Total Basic Pay Of Officer	19	19	<u>3,000,000</u>	<u>2,223,600</u>	<u>3,300,000</u>
P070	Principal (BPS-18)	1	1	500,000		550,000
D072	Director Of Physical Education (BPS-17)	1		100,000		
I066	Instructor Physical Education (BPS-17)		1			110,000
S144	Subject Specialist (BPS-17)	10	10	1,000,000		1,100,000
S039	Senior English Teacher (BPS-16)	4		800,000		
S572	Senior Certified Teacher (BPS-16)	2	2	300,000		330,000
S574	Senior Teology Teacher (BPS-16)	1	1	300,000		330,000
S579	Secondary School Teacher (BPS-16)		4			880,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>2,500,000</u></b>	<b><u>2,671,300</u></b>	<b><u>2,750,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>2,500,000</u>	<u>2,671,300</u>	<u>2,750,000</u>
A047	Arabic Teacher (BPS-15)	1	1	250,000		275,000
C020	Certificated Teacher (BPS-15)	2	2	500,000		550,000
D106	Drawing Master (BPS-15)	1	1	250,000		275,000
P030	Physical Education Teacher (BPS-15)	1	1	225,000		247,500
S578	Senior Qaria (BPS-15)	1	1	225,000		247,500
S035	Senior Clerk (BPS-14)	1	1	200,000		220,000
J013	Junior Clerk (BPS-11)	1	1	200,000		220,000
L001	Laboratory Assistant (BPS-07)	1	1	150,000		165,000
C057	Chowkidar (BPS-03)	2	2	125,000		137,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>						
L002	Laboratory Attendant	(BPS-03)	2	2	125,000		137,500
N005	Naib Qasid	(BPS-03)	2	2	125,000		137,500
S162	Sweeper	(BPS-03)	1	1	125,000		137,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,358,000</u></b>	<b><u>3,589,600</u></b>	<b><u>3,693,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,307,000</u></b>	<b><u>3,546,700</u></b>	<b><u>3,637,700</u></b>
A01202	House Rent Allowance				400,000	482,300	440,000
A01203	Conveyance Allowance				500,000	670,900	550,000
A01207	Washing Allowance				2,000	3,000	2,200
A01208	Dress Allowance				2,000	3,000	2,200
A0120D	Integrated Allowance				2,000	4,900	2,200
A01217	Medical Allowance				280,000	312,300	308,000
A0121T	Adhoc Relief Allowance 2013				100,000	92,800	110,000
A0122C	Adhoc Relief Allowance - 2015				85,000	70,200	93,500
A0122M	Adhoc Relief Allowance 2016				330,000	355,400	363,000
A0122Y	Ad-hoc Relief Allowance 2017				500,000	488,900	550,000
A01239	Special allowance				<u>100,000</u>	<u>96,000</u>	<u>110,000</u>
001	Special Allowance				100,000	96,000	110,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	488,900	550,000
A0123P	Ad-hoc Relief Allowance 2019				500,000	470,300	550,000
A01253	Science Teaching Allowance				6,000	7,800	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>51,000</u></b>	<b><u>42,900</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				<u>50,000</u>	<u>41,900</u>	<u>55,000</u>
001	Leave Salary				50,000	41,900	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>141,000</u></b>	<b><u>590,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,000</u></b>	<b><u>30,000</u></b>	<b><u>49,500</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,500
A03202	Telephone and Trunk Call					<u>25,000</u>	<u>44,000</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>				
001	Telephone and Trunk Call			25,000	44,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001	Electricity		60,000	60,000	66,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>85,000</u></b>	<b><u>38,500</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	80,000	33,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Conveyance Charges		5,000	5,000	5,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>31,000</u></b>	<b><u>405,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	35,000	22,000
A03902	Printing and Publication			<u>9,000</u>	<u>1,000</u>
001	Printing and publication			9,000	1,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		<u>10,000</u>	<u>360,000</u>	<u>11,000</u>
001	Others		10,000	360,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>6,000</u></b>	<b><u>2,000</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,000</u>	<u>44,000</u>	<u>27,400</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>22,000</u>	<u>13,200</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>22,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	22,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>17,000</u>	<u>13,200</u>
A13201	Furniture and Fixture		12,000	17,000	13,200
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>5,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			5,000	1,000
	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>		<b>9,025,000</b>	<b>9,125,500</b>	<b>9,974,100</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6088</b>	<b>Govt; High School Chapri Waziran Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,300,500</u></b>	<b><u>9,205,200</u></b>	<b><u>11,330,250</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,100,000</u></b>	<b><u>5,501,600</u></b>	<b><u>6,710,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>7</b>	<b><u>3,000,000</u></b>	<b><u>2,965,200</u></b>	<b><u>2,600,000</u></b>
A01101	Total Basic Pay Of Officer	12	7	<u>3,000,000</u>	<u>2,965,200</u>	<u>2,600,000</u>
H029	Head Master (BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	4		1,250,000		
S572	Senior Certified Teacher (BPS-16)	6	1	850,000		235,000
S574	Senior Teology Teacher (BPS-16)	1	1	300,000		330,000
S579	Secondary School Teacher (BPS-16)		4			1,375,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>14</b>	<b><u>3,100,000</u></b>	<b><u>2,536,400</u></b>	<b><u>4,110,000</u></b>
A01151	Total Basic Pay Other Staff	9	14	<u>3,100,000</u>	<u>2,536,400</u>	<u>4,110,000</u>
A047	Arabic Teacher (BPS-15)	1	1	450,000		495,000
C020	Certificated Teacher (BPS-15)		5			700,000
D106	Drawing Master (BPS-15)	1	1	450,000		495,000
P030	Physical Education Teacher (BPS-15)	1	1	400,000		440,000
Q001	Qari (BPS-12)	1	1	400,000		440,000
J013	Junior Clerk (BPS-11)	1	1	400,000		440,000
C057	Chowkidar (BPS-03)	1	1	250,000		275,000
L002	Laboratory Attendant (BPS-03)	1	1	250,000		275,000
N005	Naib Qasid (BPS-03)	1	1	250,000		275,000
S162	Sweeper (BPS-03)	1	1	250,000		275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,200,500</u></b>	<b><u>3,703,600</u></b>	<b><u>4,620,250</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,149,500</u></b>	<b><u>3,652,600</u></b>	<b><u>4,564,250</u></b>
A01202	House Rent Allowance			530,000	465,500	583,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6088</b>	<b>Govt; High School Chapri Waziran Hangu.</b>				
A01203	Conveyance Allowance		610,000	675,800	671,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		360,000	322,100	396,000
A0121T	Adhoc Relief Allowance 2013		135,000	90,600	148,500
A0122C	Adhoc Relief Allowance - 2015		100,000	62,700	110,000
A0122M	Adhoc Relief Allowance 2016		470,000	412,100	517,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	1,000	39,600
A0122Y	Ad-hoc Relief Allowance 2017		630,000	551,000	693,000
A01238	Charge allowance		1,000	1,000	1,000
A01239	Special allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Special Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		630,000	551,000	693,000
A0123P	Ad-hoc Relief Allowance 2019		630,000	505,200	693,000
A01253	Science Teaching Allowance		3,000	1,000	3,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6088</b>	<b>Govt; High School Chapri Waziran Hangu.</b>				
001	Travelling Allowance		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Chapri Waziran Hangu.</b>			<b>10,397,500</b>	<b>9,302,200</b>	<b>11,436,750</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,997,500</u></b>	<b><u>6,909,500</u></b>	<b><u>8,797,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,500,000</u></b>	<b><u>4,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>2,500,000</u></b>	<b><u>2,750,000</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>2,500,000</u>	<u>2,750,000</u>
H031	Headmistress (BPS-17)	1	1	500,000	550,000
S039	Senior English Teacher (BPS-16)	4		1,100,000	
S572	Senior Certified Teacher (BPS-16)	1	1	300,000	330,000
S575	Senior Drawing Master (BPS-16)	1	1	300,000	330,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	300,000	330,000
S579	Secondary School Teacher (BPS-16)		4		1,210,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,000,000</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,000,000</u>	<u>2,200,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000	330,000
C020	Certificated Teacher (BPS-15)	2	2	500,000	550,000
T023	Theology Teacher (BPS-15)	1	1	300,000	330,000
Q005	Qaria (BPS-12)	1	1	200,000	220,000
J013	Junior Clerk (BPS-11)	1	1	180,000	198,000
C057	Chowkidar (BPS-03)	1	1	130,000	143,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000	143,000
N005	Naib Qasid (BPS-03)	1	1	130,000	143,000
S162	Sweeper (BPS-03)	1	1	130,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,497,500</u></b>	<b><u>3,847,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,446,500</u></b>	<b><u>3,791,150</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>				
A01202	House Rent Allowance		410,000	344,600	451,000
A01203	Conveyance Allowance		520,000	505,900	572,000
A01207	Washing Allowance		4,000	800	4,400
A01208	Dress Allowance		4,000	800	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		320,000	233,800	352,000
A0121T	Adhoc Relief Allowance 2013		100,000	70,700	110,000
A0122C	Adhoc Relief Allowance - 2015		80,000	46,600	88,000
A0122M	Adhoc Relief Allowance 2016		400,000	302,100	440,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	404,300	550,000
A01239	Special allowance		<u>100,000</u>	<u>96,000</u>	<u>110,000</u>
001	Special Allowance		100,000	96,000	110,000
A0123G	Ad-hoc Relief Allowance-2018		500,000	404,300	550,000
A0123P	Ad-hoc Relief Allowance 2019		500,000	398,100	550,000
A01253	Science Teaching Allowance		3,000	2,400	3,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>126,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,500</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Travelling Allowance		15,000	15,000	16,500
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>220,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>220,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>220,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>				
			8,353,500	7,046,500	8,947,650

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6090</b>	<b>Cluster Hostel for Teacher at Jawar Ghundi Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>868,000</u></b>	<b><u>733,400</u></b>	<b><u>954,800</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>400,000</u></b>	<b><u>391,800</u></b>	<b><u>440,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>400,000</u></b>	<b><u>391,800</u></b>	<b><u>440,000</u></b>
A01151	Total Basic Pay Other Staff	3	3	<u>400,000</u>	<u>391,800</u>	<u>440,000</u>
B013	Bearer (BPS-03)	1	1	140,000		154,000
C057	Chowkidar (BPS-03)	1	1	130,000		143,000
C095	Cook (BPS-03)	1	1	130,000		143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>468,000</u></b>	<b><u>341,600</u></b>	<b><u>514,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>468,000</u></b>	<b><u>341,600</u></b>	<b><u>514,800</u></b>
A01202	House Rent Allowance			60,000	50,000	66,000
A01203	Conveyance Allowance			75,000	64,300	82,500
A01207	Washing Allowance			5,500	5,400	6,050
A01208	Dress Allowance			5,500	5,400	6,050
A01217	Medical Allowance			65,000	54,000	71,500
A0121T	Adhoc Relief Allowance 2013			15,000	8,800	16,500
A0122C	Adhoc Relief Allowance - 2015			12,000	5,800	13,200
A0122M	Adhoc Relief Allowance 2016			50,000	30,300	55,000
A0122Y	Ad-hoc Relief Allowance 2017			60,000	39,200	66,000
A0123G	Ad-hoc Relief Allowance-2018			60,000	39,200	66,000
A0123P	Ad-hoc Relief Allowance 2019			60,000	39,200	66,000
<b>Cluster Hostel for Teacher at Jawar Ghundi Hangu.</b>			<b>868,000</b>	<b>733,400</b>	<b>954,800</b>	

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6091</b>	<b>Govt; High School Azimi Banda Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,349,500</u></b>	<b><u>7,723,500</u></b>	<b><u>9,184,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>5,000,000</u></b>	<b><u>5,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>8</b>	<b><u>2,500,000</u></b>	<b><u>2,750,000</u></b>
A01101	Total Basic Pay Of Officer	6	8	<u>2,500,000</u>	<u>2,750,000</u>
H029	Head Master (BPS-17)	1	1	500,000	550,000
S039	Senior English Teacher (BPS-16)	4		1,600,000	
S572	Senior Certified Teacher (BPS-16)	1	1	400,000	440,000
S575	Senior Drawing Master (BPS-16)		1		330,000
S576	Senior Phycial Education Teacher (BPS-16)		1		330,000
S579	Secondary School Teacher (BPS-16)		4		1,100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>10</b>	<b><u>2,500,000</u></b>	<b><u>2,750,000</u></b>
A01151	Total Basic Pay Other Staff	12	10	<u>2,500,000</u>	<u>2,750,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000	330,000
C020	Certificated Teacher (BPS-15)	2	2	600,000	1,320,000
D106	Drawing Master (BPS-15)	1		300,000	
P030	Physical Education Teacher (BPS-15)	1		300,000	
T023	Theology Teacher (BPS-15)	1	1	300,000	330,000
Q001	Qari (BPS-12)	1	1	160,000	176,000
J013	Junior Clerk (BPS-11)	1	1	140,000	154,000
C057	Chowkidar (BPS-03)	1	1	100,000	110,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000	110,000
N005	Naib Qasid (BPS-03)	1	1	100,000	110,000
S162	Sweeper (BPS-03)	1	1	100,000	110,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6091</b>	<b>Govt; High School Azimi Banda Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,349,500</u></b>	<b><u>3,245,000</u></b>	<b><u>3,684,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,299,500</u></b>	<b><u>3,211,800</u></b>	<b><u>3,629,350</u></b>
A01202	House Rent Allowance		460,000	430,100	506,000
A01203	Conveyance Allowance		550,000	699,000	605,000
A01207	Washing Allowance		4,000	4,500	4,400
A01208	Dress Allowance		4,000	4,500	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		320,000	281,400	352,000
A0121T	Adhoc Relief Allowance 2013		110,000	65,100	121,000
A0122C	Adhoc Relief Allowance - 2015		80,000	45,300	88,000
A0122M	Adhoc Relief Allowance 2016		350,000	323,000	385,000
A0122Y	Ad-hoc Relief Allowance 2017		470,000	450,300	517,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		470,000	449,500	517,000
A0123P	Ad-hoc Relief Allowance 2019		470,000	450,300	517,000
A01253	Science Teaching Allowance		5,000	2,400	5,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>33,200</u></b>	<b><u>55,000</u></b>
A01278	Leave Salary		<u>50,000</u>	<u>33,200</u>	<u>55,000</u>
001	Leave Salary		50,000	33,200	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>110,000</u></b>	<b><u>120,000</u></b>	<b><u>121,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	40,000	33,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6091</b>	<b>Govt; High School Azimi Banda Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Azimi Banda Hangu.</b>			<b>8,481,500</b>	<b>7,865,500</b>	<b>9,329,350</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6092</b>	<b>Govt; High School Khazana Banda Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,785,000</u></b>	<b><u>6,938,400</u></b>	<b><u>8,563,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,500,000</u></b>	<b><u>4,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>7</b>	<b><u>2,100,000</u></b>	<b><u>2,035,000</u></b>
A01101	Total Basic Pay Of Officer	5	7	<u>2,100,000</u>	<u>2,035,000</u>
H029	Head Master (BPS-17)	1	1	600,000	385,000
S039	Senior English Teacher (BPS-16)	4		1,500,000	
S572	Senior Certified Teacher (BPS-16)		1		275,000
S575	Senior Drawing Master (BPS-16)		1		275,000
S579	Secondary School Teacher (BPS-16)		4		1,100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>11</b>	<b><u>2,400,000</u></b>	<b><u>2,915,000</u></b>
A01151	Total Basic Pay Other Staff	13	11	<u>2,400,000</u>	<u>2,915,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000	330,000
C020	Certificated Teacher (BPS-15)	3	2	600,000	1,210,000
D106	Drawing Master (BPS-15)	1		250,000	
P030	Physical Education Teacher (BPS-15)	1	1	250,000	275,000
T023	Theology Teacher (BPS-15)	1	1	250,000	275,000
Q001	Qari (BPS-12)	1	1	200,000	220,000
J013	Junior Clerk (BPS-11)	1	1	150,000	165,000
C057	Chowkidar (BPS-03)	1	1	100,000	110,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000	110,000
N005	Naib Qasid (BPS-03)	1	1	100,000	110,000
S162	Sweeper (BPS-03)	1	1	100,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,285,000</u></b>	<b><u>3,613,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,235,000</u></b>	<b><u>3,558,400</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6092</b>	<b>Govt; High School Khazana Banda Hangu.</b>				
A01202	House Rent Allowance		430,000	363,700	473,000
A01203	Conveyance Allowance		530,000	557,100	583,000
A01207	Washing Allowance		5,500	4,000	6,050
A01208	Dress Allowance		5,500	4,000	6,050
A0120D	Integrated Allowance		2,000	7,800	2,200
A01217	Medical Allowance		330,000	260,000	363,000
A0121T	Adhoc Relief Allowance 2013		100,000	65,800	110,000
A0122C	Adhoc Relief Allowance - 2015		85,000	48,700	93,500
A0122M	Adhoc Relief Allowance 2016		360,000	298,900	396,000
A0122Y	Ad-hoc Relief Allowance 2017		460,000	404,100	506,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		460,000	400,400	506,000
A0123P	Ad-hoc Relief Allowance 2019		460,000	395,800	506,000
A01253	Science Teaching Allowance		6,000	4,800	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>115,500</u></b>	<b><u>55,000</u></b>
A01278	Leave Salary		<u>50,000</u>	<u>115,500</u>	<u>55,000</u>
001	Leave Salary		50,000	115,500	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>132,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6092</b>	<b>Govt; High School Khazana Banda Hangu.</b>				
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
			<u>1,000</u>	<u>1,000</u>	<u>738,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>				
			<u>1,000</u>	<u>1,000</u>	<u>738,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>738,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	738,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Khazana Banda Hangu.</b>			<b>7,927,000</b>	<b>7,080,400</b>	<b>9,456,400</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6094</b>	<b>Govt; High School Tari Banda Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,081,500</u></b>	<b><u>3,598,800</u></b>	<b><u>5,589,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,900,000</u></b>	<b><u>3,190,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>1,500,000</u></b>	<b><u>1,650,000</u></b>
A01101	Total Basic Pay Of Officer	5	6	<u>1,500,000</u>	<u>1,650,000</u>
H029	Head Master (BPS-17)	1	1	500,000	430,000
S039	Senior English Teacher (BPS-16)	4		1,000,000	
S574	Senior Teology Teacher (BPS-16)		1		220,000
S579	Secondary School Teacher (BPS-16)		4		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>11</b>	<b><u>1,400,000</u></b>	<b><u>1,540,000</u></b>
A01151	Total Basic Pay Other Staff	12	11	<u>1,400,000</u>	<u>1,540,000</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000	220,000
C020	Certificated Teacher (BPS-15)	2	2	200,000	440,000
D106	Drawing Master (BPS-15)	1	1	150,000	165,000
P030	Physical Education Teacher (BPS-15)	1	1	90,000	99,000
T023	Theology Teacher (BPS-15)	1		200,000	
Q001	Qari (BPS-12)	1	1	100,000	110,000
J013	Junior Clerk (BPS-11)	1	1	100,000	110,000
C057	Chowkidar (BPS-03)	1	1	90,000	99,000
L002	Laboratory Attendant (BPS-03)	1	1	90,000	99,000
N005	Naib Qasid (BPS-03)	1	1	90,000	99,000
S162	Sweeper (BPS-03)	1	1	90,000	99,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,181,500</u></b>	<b><u>2,399,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,130,500</u></b>	<b><u>2,343,550</u></b>
A01202	House Rent Allowance			300,000	330,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6094</b>	<b>Govt; High School Tari Banda Hangu.</b>				
A01203	Conveyance Allowance		330,000	311,000	363,000
A01207	Washing Allowance		2,000	1,800	2,200
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		220,000	163,700	242,000
A0121T	Adhoc Relief Allowance 2013		65,000	26,400	71,500
A0122C	Adhoc Relief Allowance - 2015		50,000	17,900	55,000
A0122M	Adhoc Relief Allowance 2016		250,000	155,300	275,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	204,300	330,000
A0123G	Ad-hoc Relief Allowance-2018		300,000	204,300	330,000
A0123P	Ad-hoc Relief Allowance 2019		300,000	204,300	330,000
A01253	Science Teaching Allowance		6,000	3,100	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>130,000</u></b>	<b><u>81,000</u></b>	<b><u>143,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>11,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>1,000</u>	<u>55,000</u>
001	Electricity		50,000	1,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	30,000	33,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6094</b>	<b>Govt; High School Tari Banda Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Tari Banda Hangu.</b>			<b>5,233,500</b>	<b>3,701,800</b>	<b>5,756,550</b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6148</b>	<b>Govt; High School Darshi Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,250,500</u></b>	<b><u>8,118,400</u></b>	<b><u>9,075,350</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>4,900,000</u></b>	<b><u>4,875,600</u></b>	<b><u>5,390,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<b><u>2,900,000</u></b>	<b><u>3,372,400</u></b>	<b><u>3,190,000</u></b>
A01101	Total Basic Pay Of Officer	7	8	<u>2,900,000</u>	<u>3,372,400</u>	<u>3,190,000</u>
H029	Head Master (BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	4		1,500,000		
S572	Senior Certified Teacher (BPS-16)		1			250,000
S574	Senior Teology Teacher (BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher (BPS-16)		4			1,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>2,000,000</u></b>	<b><u>1,503,200</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>2,000,000</u>	<u>1,503,200</u>	<u>2,200,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher (BPS-15)	5	4	710,000		781,000
D106	Drawing Master (BPS-15)	1	1	300,000		330,000
Q001	Qari (BPS-12)	1	1	150,000		165,000
J013	Junior Clerk (BPS-11)	1	1	140,000		154,000
C057	Chowkidar (BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000		110,000
N005	Naib Qasid (BPS-03)	1	1	100,000		110,000
S162	Sweeper (BPS-03)	1	1	100,000		110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,350,500</u></b>	<b><u>3,242,800</u></b>	<b><u>3,685,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,299,500</u></b>	<b><u>3,191,800</u></b>	<b><u>3,629,350</u></b>
A01202	House Rent Allowance			400,000	365,600	440,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6148</b>	<b>Govt; High School Darshi Hangu.</b>				
A01203	Conveyance Allowance		520,000	587,100	572,000
A01207	Washing Allowance		4,000	4,500	4,400
A01208	Dress Allowance		4,000	4,500	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		300,000	253,800	330,000
A0121T	Adhoc Relief Allowance 2013		120,000	85,900	132,000
A0122C	Adhoc Relief Allowance - 2015		90,000	48,800	99,000
A0122M	Adhoc Relief Allowance 2016		400,000	345,100	440,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	508,900	495,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>509,100</u>	<u>550,000</u>
001				509,100	550,000
A0123P	Ad-hoc Relief Allowance 2019		500,000	457,100	550,000
A01253	Science Teaching Allowance		5,000	15,000	5,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>130,000</u></b>	<b><u>150,000</u></b>	<b><u>143,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>60,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	60,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6148</b>	<b>Govt; High School Darshi Hangu.</b>				
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
<b>A041</b>	<b>TOTAL PENSION</b>				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; High School Darshi Hangu.</b>			<b>8,402,500</b>	<b>8,290,400</b>	<b>9,242,350</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6160</b>	<b>Govt; High School Raisan Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,225,500</u></b>	<b><u>8,164,500</u></b>	<b><u>9,047,950</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,800,000</u></b>	<b><u>5,280,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,300,000</u></b>	<b><u>2,530,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,300,000</u>	<u>2,530,000</u>
H029	Head Master (BPS-17)	1	1	800,000	880,000
S039	Senior English Teacher (BPS-16)	4		1,500,000	
S579	Secondary School Teacher (BPS-16)		4		1,650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,500,000</u></b>	<b><u>2,750,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,500,000</u>	<u>2,750,000</u>
A047	Arabic Teacher (BPS-15)	1	1	250,000	275,000
C020	Certificated Teacher (BPS-15)	2	2	520,000	572,000
D106	Drawing Master (BPS-15)	1	1	300,000	330,000
P030	Physical Education Teacher (BPS-15)	1	1	250,000	275,000
T023	Theology Teacher (BPS-15)	1	1	300,000	330,000
Q001	Qari (BPS-12)	1	1	180,000	198,000
J013	Junior Clerk (BPS-11)	1	1	180,000	198,000
C057	Chowkidar (BPS-03)	1	1	130,000	143,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000	143,000
N005	Naib Qasid (BPS-03)	1	1	130,000	143,000
S162	Sweeper (BPS-03)	1	1	130,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,425,500</u></b>	<b><u>3,767,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,374,500</u></b>	<b><u>3,711,950</u></b>
A01202	House Rent Allowance			430,000	473,000
A01203	Conveyance Allowance			520,000	572,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6160 Govt; High School Raisan Hangu.</b>					
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		320,000	279,500	352,000
A0121T	Adhoc Relief Allowance 2013		150,000	79,100	165,000
A0122C	Adhoc Relief Allowance - 2015		120,000	57,600	132,000
A0122M	Adhoc Relief Allowance 2016		400,000	369,600	440,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	477,500	495,000
A01238	Charge allowance		5,000	1,000	5,500
A0123G	Ad-hoc Relief Allowance-2018		480,000	481,600	528,000
A0123P	Ad-hoc Relief Allowance 2019		480,000	480,900	528,000
A01253	Science Teaching Allowance		6,000	2,400	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>143,000</u></b>	<b><u>153,000</u></b>	<b><u>157,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001	Electricity		40,000	50,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>40,700</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Travelling Allowance		25,000	25,000	27,500
A03808	Conveyance Charges		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Conveyance Charges		12,000	12,000	13,200

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6160</b>	<b>Govt; High School Raisan Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,100</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,600
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000,000</u></b>	<b><u>971,640</u></b>	<b><u>465,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>971,640</u></b>	<b><u>465,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>971,640</u>	<u>465,000</u>
001	Superannuation Encashment of L.P.R			971,640	465,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,000	1,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6160</b>	<b>Govt; High School Raisan Hangu.</b>				
			<b>9,389,500</b>	<b>9,310,140</b>	<b>10,892,250</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,881,000</u></b>	<b><u>6,417,350</u></b>	<b><u>5,215,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>18</b>	<b><u>2,101,000</u></b>	<b><u>3,886,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>5</b>	<b><u>1,400,000</u></b>	<b><u>1,385,500</u></b>
A01101	Total Basic Pay Of Officer	4	5	<u>1,400,000</u>	<u>1,385,500</u>
H029	Head Master (BPS-17)	1	1	400,000	440,000
S579	Secondary School Teacher (BPS-16)	3	4	1,000,000	1,100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>13</b>	<b><u>701,000</u></b>	<b><u>2,501,100</u></b>
A01151	Total Basic Pay Other Staff	4	13	<u>700,000</u>	<u>2,500,100</u>
A047	Arabic Teacher (BPS-15)		1		100,000
C020	Certificated Teacher (BPS-15)		3		300,000
D107	Drawing Teacher (BPS-15)		1		100,000
P030	Physical Education Teacher (BPS-15)		1		100,000
S577	Senior Qari (BPS-15)		1		50,000
T023	Theology Teacher (BPS-15)		1		100,000
Q001	Qari (BPS-12)	1		300,000	
J013	Junior Clerk (BPS-11)	1	1	200,000	50,000
C057	Chowkidar (BPS-03)	1	1	100,000	50,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000	50,000
N005	Naib Qasid (BPS-03)		1		50,000
S162	Sweeper (BPS-03)		1		50,000
A01152	Personal pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,780,000</u></b>	<b><u>2,530,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,729,000</u></b>	<b><u>2,528,750</u></b>



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>				
A01202	House Rent Allowance		200,000	309,700	320,000
A01203	Conveyance Allowance		250,000	456,700	500,000
A01207	Washing Allowance		2,000	1,050	2,200
A01208	Dress Allowance		2,000	1,000	2,200
A0120D	Integrated Allowance		2,000	9,300	2,200
A01217	Medical Allowance		150,000	230,700	220,000
A0121T	Adhoc Relief Allowance 2013		90,000	55,500	99,000
A01229	Special compensatory allowance		1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		80,000	42,100	88,000
A0122M	Adhoc Relief Allowance 2016		200,000	262,300	280,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	386,600	350,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>250,000</u>	<u>389,800</u>	<u>375,000</u>
001				389,800	375,000
A0123P	Ad-hoc Relief Allowance 2019		250,000	379,600	375,000
A01253	Science Teaching Allowance		1,000	2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>2,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>55,000</u>
001	Leave Salary		50,000	1,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>125,000</u></b>	<b><u>101,000</u></b>	<b><u>137,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>6,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>1,000</u>	<u>27,500</u>
001	Telephone and Trunk Call		25,000	1,000	27,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Electricity		25,000	25,000	27,500
A03304	Hot and Cold Weather Charges		5,000	5,000	5,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Travelling Allowance		25,000	25,000	27,500
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Conveyance Charges		5,000	5,000	5,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03902	Printing and Publication		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Printing and publication		5,000	5,000	5,500
A03905	Newspapers Periodicals and Books		5,000	5,000	5,500
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Machinery and Equipment		5,000	5,000	5,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,500</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,500
<b>Govt; High School Nayan Banda Hangu.</b>			<b>4,018,000</b>	<b>6,530,350</b>	<b>5,366,100</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,792,500</u></b>	<b><u>8,704,300</u></b>	<b><u>10,771,650</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,650,000</u></b>	<b><u>5,272,400</u></b>	<b><u>6,215,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,350,000</u></b>	<b><u>2,857,200</u></b>	<b><u>3,685,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,350,000</u>	<u>2,857,200</u>	<u>3,685,000</u>
H029	Head Master (BPS-17)	1	1	650,000		715,000
S039	Senior English Teacher (BPS-16)	4		1,800,000		
S572	Senior Certified Teacher (BPS-16)	1	1	450,000		495,000
S575	Senior Drawing Master (BPS-16)	1	1	450,000		495,000
S579	Secondary School Teacher (BPS-16)		4			1,980,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,300,000</u></b>	<b><u>2,415,200</u></b>	<b><u>2,530,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,300,000</u>	<u>2,415,200</u>	<u>2,530,000</u>
A047	Arabic Teacher (BPS-15)	1	1	250,000		275,000
C020	Certificated Teacher (BPS-15)	3	3	670,000		737,000
P030	Physical Education Teacher (BPS-15)	1	1	250,000		275,000
T023	Theology Teacher (BPS-15)	1	1	250,000		275,000
Q001	Qari (BPS-12)	1	1	180,000		198,000
J013	Junior Clerk (BPS-11)	1	1	180,000		198,000
C057	Chowkidar (BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant (BPS-03)	1	1	130,000		143,000
N005	Naib Qasid (BPS-03)	1	1	130,000		143,000
S162	Sweeper (BPS-03)	1	1	130,000		143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,142,500</u></b>	<b><u>3,431,900</u></b>	<b><u>4,556,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,041,500</u></b>	<b><u>3,380,900</u></b>	<b><u>4,445,650</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>				
A01202	House Rent Allowance		500,000	399,700	550,000
A01203	Conveyance Allowance		680,000	617,100	748,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		375,000	281,700	412,500
A0121T	Adhoc Relief Allowance 2013		150,000	105,900	165,000
A0122C	Adhoc Relief Allowance - 2015		100,000	89,300	110,000
A0122M	Adhoc Relief Allowance 2016		465,000	383,200	511,500
A0122Y	Ad-hoc Relief Allowance 2017		550,000	491,300	605,000
A01238	Charge allowance		2,000	1,000	2,200
A0123G	Ad-hoc Relief Allowance-2018		600,000	501,600	660,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	492,700	660,000
A01253	Science Teaching Allowance		6,000	4,800	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>51,000</u></b>	<b><u>111,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
001	Leave Salary		100,000	50,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>127,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>39,500</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Others		15,000	15,000	16,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>22,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>11,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>11,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>Govt; Higher Secondary School Bilyamina Hangu.</b>			<b>9,930,500</b>	<b>8,842,300</b>	<b>10,923,150</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>HG6162 Govt; High School Chapri Naryab Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,492,500</u></b>	<b><u>5,267,900</u></b>	<b><u>8,221,450</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,400,000</u></b>	<b><u>3,018,800</u></b>	<b><u>5,650,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>700,000</u></b>	<b><u>988,300</u></b>	<b><u>2,100,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>700,000</u>	<u>988,300</u>	<u>2,100,000</u>
H029 Head Master (BPS-17)	1	1	300,000		600,000
S039 Senior English Teacher (BPS-16)	4		400,000		
S579 Secondary School Teacher (BPS-16)		4			1,500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,700,000</u></b>	<b><u>2,030,500</u></b>	<b><u>3,550,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>1,700,000</u>	<u>2,030,500</u>	<u>3,550,000</u>
A047 Arabic Teacher (BPS-15)	1	1	200,000		400,000
C020 Certificated Teacher (BPS-15)	2	2	300,000		800,000
D106 Drawing Master (BPS-15)	1	1	200,000		400,000
P030 Physical Education Teacher (BPS-15)	1	1	140,000		400,000
T023 Theology Teacher (BPS-15)	1	1	200,000		400,000
Q001 Qari (BPS-12)	1	1	130,000		300,000
J013 Junior Clerk (BPS-11)	1	1	130,000		250,000
C057 Chowkidar (BPS-03)	1	1	100,000		150,000
L002 Laboratory Attendant (BPS-03)	1	1	100,000		150,000
N005 Naib Qasid (BPS-03)	1	1	100,000		150,000
S162 Sweeper (BPS-03)	1	1	100,000		150,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,092,500</u></b>	<b><u>2,249,100</u></b>	<b><u>2,571,450</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,041,500</u></b>	<b><u>2,201,100</u></b>	<b><u>2,515,450</u></b>
A01202 House Rent Allowance			250,000	316,700	320,000
A01203 Conveyance Allowance			250,000	453,000	500,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6162</b>	<b>Govt; High School Chapri Naryab Hangu.</b>				
A01207	Washing Allowance		2,000	1,800	2,200
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		200,000	210,900	220,000
A0121T	Adhoc Relief Allowance 2013		100,000	45,900	110,000
A0122C	Adhoc Relief Allowance - 2015		80,000	26,500	88,000
A0122M	Adhoc Relief Allowance 2016		250,000	230,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	301,900	330,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		300,000	301,900	330,000
A0123P	Ad-hoc Relief Allowance 2019		300,000	301,900	330,000
A01253	Science Teaching Allowance		1,000	2,400	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>48,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>47,000</u>	<u>55,000</u>
001	Leave Salary		50,000	47,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>170,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	30,000	33,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6162</b>	<b>Govt; High School Chapri Naryab Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>26,400</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	12,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A13201	Furniture and Fixture		12,000	12,000	13,200

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6162</b>	<b>Govt; High School Chapri Naryab Hangu.</b>				
			4,673,500	5,448,900	8,420,350

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,986,500</u></b>	<b><u>9,209,400</u></b>	<b><u>9,465,850</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>4,600,000</u></b>	<b><u>5,344,800</u></b>	<b><u>5,410,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>8</b>	<b><u>2,100,000</u></b>	<b><u>2,606,900</u></b>	<b><u>2,660,000</u></b>
A01101	Total Basic Pay Of Officer	5	8	<u>2,100,000</u>	<u>2,606,900</u>	<u>2,660,000</u>
H029	Head Master (BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher (BPS-16)	4		1,500,000		
S572	Senior Certified Teacher (BPS-16)		1			220,000
S573	Senior Arabic Teacher (BPS-16)		1			220,000
S574	Senior Teology Teacher (BPS-16)		1			220,000
S579	Secondary School Teacher (BPS-16)		4			1,340,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>12</b>	<b><u>2,500,000</u></b>	<b><u>2,737,900</u></b>	<b><u>2,750,000</u></b>
A01151	Total Basic Pay Other Staff	15	12	<u>2,500,000</u>	<u>2,737,900</u>	<u>2,750,000</u>
A047	Arabic Teacher (BPS-15)	1		200,000		
C020	Certificated Teacher (BPS-15)	5	4	800,000		1,320,000
D106	Drawing Master (BPS-15)	1	1	300,000		330,000
P030	Physical Education Teacher (BPS-15)	1	1	200,000		220,000
T023	Theology Teacher (BPS-15)	1		200,000		
Q001	Qari (BPS-12)	1	1	170,000		187,000
J013	Junior Clerk (BPS-11)	1	1	160,000		176,000
C057	Chowkidar (BPS-03)	1	1	110,000		121,000
L002	Laboratory Attendant (BPS-03)	1	1	110,000		121,000
N005	Naib Qasid (BPS-03)	1	1	130,000		143,000
S162	Sweeper (BPS-03)	1	1	120,000		132,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,386,500</u></b>	<b><u>3,864,600</u></b>	<b><u>4,055,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,335,500</u></b>	<b><u>3,813,600</u></b>	<b><u>3,999,850</u></b>
A01202	House Rent Allowance		420,000	511,800	550,000
A01203	Conveyance Allowance		520,000	779,900	800,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		320,000	350,400	352,000
A0121T	Adhoc Relief Allowance 2013		110,000	80,600	121,000
A0122C	Adhoc Relief Allowance - 2015		100,000	74,600	110,000
A0122M	Adhoc Relief Allowance 2016		350,000	395,900	400,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	534,800	550,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		500,000	534,800	550,000
A0123P	Ad-hoc Relief Allowance 2019		500,000	534,800	550,000
A01253	Science Teaching Allowance		1,000	2,400	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>155,000</u></b>	<b><u>159,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Electricity		30,000	30,000	33,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>55,000</u></b>	<b><u>49,500</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>45,000</u>	<u>38,500</u>
001	Travelling Allowance		35,000	45,000	38,500
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>60,500</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,500
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>26,400</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>				
001	Machinery and Equipment		12,000	12,000	13,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A13201	Furniture and Fixture		12,000	12,000	13,200
<b>Govt; High School Shamal Din Karbogha Hangu.</b>			<b>8,157,500</b>	<b>9,390,400</b>	<b>9,653,750</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>HG6164 Govt; High School Dorari Banda Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,009,500</u></b>	<b><u>6,432,100</u></b>	<b><u>8,392,150</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>17</b>	<b><u>3,400,000</u></b>	<b><u>3,849,700</u></b>	<b><u>5,320,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>2,200,000</u></b>	<b><u>2,625,900</u></b>	<b><u>2,420,000</u></b>
A01101 Total Basic Pay Of Officer	5	6	<u>2,200,000</u>	<u>2,625,900</u>	<u>2,420,000</u>
H029 Head Master (BPS-17)	1	1	600,000		660,000
S039 Senior English Teacher (BPS-16)	4		1,600,000		
S576 Senior Phycial Education Teacher (BPS-16)		1			220,000
S579 Secondary School Teacher (BPS-16)		4			1,540,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,200,000</u></b>	<b><u>1,223,800</u></b>	<b><u>2,900,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>1,200,000</u>	<u>1,223,800</u>	<u>2,900,000</u>
A047 Arabic Teacher (BPS-15)	1	1	150,000		400,000
C020 Certificated Teacher (BPS-15)	2	2	300,000		400,000
D106 Drawing Master (BPS-15)	1	1	150,000		400,000
T023 Theology Teacher (BPS-15)	1	1	150,000		400,000
Q001 Qari (BPS-12)	1	1	100,000		400,000
J013 Junior Clerk (BPS-11)	1	1	80,000		300,000
C057 Chowkidar (BPS-03)	1	1	70,000		150,000
L002 Laboratory Attendant (BPS-03)	1	1	70,000		150,000
N005 Naib Qasid (BPS-03)	1	1	70,000		150,000
S162 Sweeper (BPS-03)	1	1	60,000		150,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,609,500</u></b>	<b><u>2,582,400</u></b>	<b><u>3,072,150</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,558,500</u></b>	<b><u>2,580,400</u></b>	<b><u>3,016,150</u></b>
A01202 House Rent Allowance			300,000	336,900	350,000
A01203 Conveyance Allowance			380,000	539,400	600,000

**HG21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6164</b>	<b>Govt; High School Dorari Banda Hangu.</b>				
A01207	Washing Allowance		5,500	4,700	6,050
A01208	Dress Allowance		5,500	4,700	6,050
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		220,000	231,300	242,000
A0121T	Adhoc Relief Allowance 2013		80,000	56,800	88,000
A0122C	Adhoc Relief Allowance - 2015		60,000	40,200	66,000
A0122M	Adhoc Relief Allowance 2016		300,000	273,700	330,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	360,500	440,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		400,000	360,500	440,000
A0123P	Ad-hoc Relief Allowance 2019		400,000	360,500	440,000
A01253	Science Teaching Allowance		1,000	4,800	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>2,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>55,000</u>
001	Leave Salary		50,000	1,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>161,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>46,200</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Electricity		30,000	30,000	33,000
A03304	Hot and Cold Weather Charges		12,000	12,000	13,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>46,200</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	30,000	33,000
A03808	Conveyance Charges		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Conveyance Charges		12,000	12,000	13,200



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6164</b>	<b>Govt; High School Dorari Banda Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>63,800</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery Charges		20,000	20,000	22,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,800
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6164</b>	<b>Govt; High School Dorari Banda Hangu.</b>				
			6,178,500	6,601,100	8,577,850

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,281,000</u></b>	<b><u>4,212,000</u></b>	<b><u>7,418,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>1,501,000</u></b>	<b><u>2,354,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>500,000</u></b>	<b><u>1,700,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>500,000</u>	<u>1,700,000</u>
H031	Headmistress (BPS-17)	1	1	200,000	500,000
S039	Senior English Teacher (BPS-16)	4		300,000	
S579	Secondary School Teacher (BPS-16)		4		1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,001,000</u></b>	<b><u>2,035,800</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>1,000,000</u>	<u>3,500,000</u>
A047	Arabic Teacher (BPS-15)	1	1	100,000	400,000
C020	Certificated Teacher (BPS-15)	2	2	200,000	800,000
D106	Drawing Master (BPS-15)	1	1	100,000	400,000
P030	Physical Education Teacher (BPS-15)	1	1	100,000	400,000
T023	Theology Teacher (BPS-15)	1	1	100,000	400,000
Q005	Qaria (BPS-12)	1	1	80,000	300,000
J013	Junior Clerk (BPS-11)	1	1	80,000	200,000
C057	Chowkidar (BPS-03)	1	1	60,000	150,000
L002	Laboratory Attendant (BPS-03)	1	1	60,000	150,000
N005	Naib Qasid (BPS-03)	1	1	60,000	150,000
S162	Sweeper (BPS-03)	1	1	60,000	150,000
A01152	Personal pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,780,000</u></b>	<b><u>1,857,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,729,000</u></b>	<b><u>1,806,500</u></b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>				
A01202	House Rent Allowance		200,000	295,200	300,000
A01203	Conveyance Allowance		250,000	375,300	400,000
A01207	Washing Allowance		2,000	5,700	2,200
A01208	Dress Allowance		2,000	3,100	2,200
A0120D	Integrated Allowance		2,000	7,400	2,200
A01217	Medical Allowance		150,000	208,300	220,000
A0121T	Adhoc Relief Allowance 2013		90,000	26,300	99,000
A01229	Special compensatory allowance		1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		80,000	17,600	88,000
A0122M	Adhoc Relief Allowance 2016		200,000	172,500	220,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	234,300	275,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	234,300	275,000
A0123P	Ad-hoc Relief Allowance 2019		250,000	223,500	275,000
A01253	Science Teaching Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		50,000	50,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>137,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Telephone and Trunk Call		25,000	25,000	27,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Electricity		25,000	25,000	27,500
A03304	Hot and Cold Weather Charges		5,000	5,000	5,500

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
001	Travelling Allowance		25,000	25,000	27,500
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Conveyance Charges		5,000	5,000	5,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,500</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	15,000	16,500
A03902	Printing and Publication		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Printing and publication		5,000	5,000	5,500
A03905	Newspapers Periodicals and Books		5,000	5,000	5,500
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>				
001	Machinery and Equipment		5,000	5,000	5,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,500</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,500
<b>Govt; Girls High School Lodhi Khel Hangu.</b>			<b>3,418,000</b>	<b>4,349,000</b>	<b>7,569,100</b>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6178</b>	<b>Govt; High School Samana Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,066,000</u></b>	<b><u>6,231,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<b><u>3,206,000</u></b>	<b><u>3,040,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<b><u>1,273,000</u></b>	<b><u>2,040,000</u></b>
A01101	Total Basic Pay Of Officer	4		<u>1,273,000</u>	<u>2,040,000</u>
H029	Head Master (BPS-17)	1			440,000
S579	Secondary School Teacher (BPS-16)	3			1,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<b><u>1,933,000</u></b>	<b><u>1,000,000</u></b>
A01151	Total Basic Pay Other Staff	4		<u>1,933,000</u>	<u>1,000,000</u>
Q001	Qari (BPS-12)	1			400,000
J013	Junior Clerk (BPS-11)	1			300,000
C057	Chowkidar (BPS-03)	1			150,000
L002	Laboratory Attendant (BPS-03)	1			150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,860,000</u></b>	<b><u>3,191,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,858,000</u></b>	<b><u>3,135,600</u></b>
A01202	House Rent Allowance			467,000	500,000
A01203	Conveyance Allowance			660,000	700,000
A01207	Washing Allowance			1,800	2,200
A01208	Dress Allowance			1,800	2,200
A0120D	Integrated Allowance			5,400	2,200
A01217	Medical Allowance			310,100	350,000
A0121T	Adhoc Relief Allowance 2013			109,100	130,000
A0122C	Adhoc Relief Allowance - 2015			54,800	88,000
A0122M	Adhoc Relief Allowance 2016			268,500	300,000
A0122Y	Ad-hoc Relief Allowance 2017			320,500	350,000
A01238	Charge allowance			8,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			320,500	350,000
A0123P	Ad-hoc Relief Allowance 2019			320,500	350,000
A01253	Science Teaching Allowance			10,000	10,000

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6178</b>	<b>Govt; High School Samana Hangu.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>55,000</u>
001	Leave Salary			1,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>27,500</u></b>	<b><u>137,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,500</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph			2,500	5,500
A03202	Telephone and Trunk Call			<u>1,000</u>	<u>27,500</u>
001	Telephone and Trunk Call			1,000	27,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>6,000</u></b>	<b><u>33,000</u></b>
A03303	Electricity			<u>1,000</u>	<u>27,500</u>
001	Electricity			1,000	27,500
A03304	Hot and Cold Weather Charges			5,000	5,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance			<u>5,000</u>	<u>27,500</u>
001	Travelling Allowance			5,000	27,500
A03808	Conveyance Charges			<u>1,000</u>	<u>5,500</u>
001	Conveyance Charges			1,000	5,500
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>38,500</u></b>
A03901	Stationery			<u>5,000</u>	<u>16,500</u>
001	Stationery Charges			5,000	16,500
A03902	Printing and Publication			<u>1,000</u>	<u>5,500</u>
001	Printing and publication			1,000	5,500
A03905	Newspapers Periodicals and Books			1,000	5,500
A03970	Others			<u>5,000</u>	<u>11,000</u>
001	Others			5,000	11,000



**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6178</b>	<b>Govt; High School Samana Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,000</b></u>	<u><b>11,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>1,000</b></u>	<u><b>5,500</b></u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,500</u>
001	Machinery and Equipment			1,000	5,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>	<u><b>5,500</b></u>
A13201	Furniture and Fixture			1,000	5,500
<b>Govt; High School Samana Hangu.</b>				<b>6,097,500</b>	<b>6,382,100</b>