

**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PESHAWAR	577	826,015,930	888,627,550	347,629,900	413,443,000	761,072,900
<b>TOTAL</b>	<b>577</b>	<b>826,015,930</b>	<b>888,627,550</b>	<b>347,629,900</b>	<b>413,443,000</b>	<b>761,072,900</b>

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**REVENUE & ESTATE DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>761,072,900</u>
<b>Total:</b>	<u>761,072,900</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
015201 PLANNING	826,015,930	888,627,550	761,072,900
<b>TOTAL</b>	<b>826,015,930</b>	<b>888,627,550</b>	<b>761,072,900</b>

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**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6508	Deputy Commissioner Peshawar	561,482,230	847,733,720	531,876,540
PW6542	Deputy Commissioner (Surplus Staff) Peshawar	253,212,470	27,844,800	216,436,690
PW6674	Service Delivery Center Peshawar	11,321,230	13,049,030	12,759,670
<b>TOTAL</b>		<b>826,015,930</b>	<b>888,627,550</b>	<b>761,072,900</b>

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**REVENUE & ESTATE DEPARTMENT**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>341,399,830</u></b>	<b><u>378,808,580</u></b>	<b><u>347,629,900</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>209,133,160</u></b>	<b><u>180,289,210</u></b>	<b><u>221,885,970</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>75,068,210</u></b>	<b><u>61,501,790</u></b>	<b><u>76,867,810</u></b>
A01101	Basic Pay Of Officer	74,918,210	61,351,790	76,717,810
A01102	Personal pay	125,000	125,000	125,000
A01103	Special Pay	25,000	25,000	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>134,064,950</u></b>	<b><u>118,787,420</u></b>	<b><u>145,018,160</u></b>
A01151	Basic Pay Other Staff	134,064,950	118,729,340	144,960,080
A01152	Personal pay		58,080	58,080
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>132,266,670</u></b>	<b><u>198,519,370</u></b>	<b><u>125,743,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>121,542,470</u></b>	<b><u>184,725,570</u></b>	<b><u>115,019,930</u></b>
A01202	House Rent Allowance	6,653,600	24,604,330	6,653,600
A01203	Conveyance Allowance	14,328,310	14,564,690	14,328,310
A01207	Washing Allowance	1,950,000	2,000,820	1,950,000
A01208	Dress Allowance	1,950,000	2,000,710	1,950,000
A0120D	Integrated Allowance	1,225,000	1,284,740	1,225,000
A0120E	Housing Subsidy Allowance	2,486,170	2,486,170	2,486,170
A01217	Medical Allowance	8,665,520	8,760,720	8,665,520
A01218	Fixed contingent/stationary allowance	2,125,000	2,125,000	2,125,000
A0121Q	Audit and Accounts Allowance	93,750	93,750	93,750
A0121T	Adhoc Relief Allowance 2013	1,951,410	1,951,410	1,951,410
A01224	Entertainment Allowance	7,500	7,500	7,500
A01226	Computer Allowance	1,031,380	1,031,380	1,031,380
A01229	Special compensatory allowance	75,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015	1,716,190	1,716,190	1,716,190
A0122N	Special Conveyance Allowance to Disabled Employees	112,500	507,150	184,400
A01236	Deputation Allowance	250,000	250,000	250,000
A01239	Special allowance		19,460	7,200
A0123E	Executive Allowance to PCS and PMS Officers (KP)	13,842,380	13,842,380	13,842,380
A0123K	Superior Executive Allowance		2,086,230	
A0123U	Planning Performance Allowance		607,340	364,300
A0124C	Disparity Reduction Allowance		22,240	12,810
A0124F	Adhoc Relief Allowance-2021		120,900	
A0124G	IT Professional Allowance	1,192,800	1,192,800	1,192,800

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0124H	Special Allowance-2021	2,625,000	11,368,580	
A0124N	Disparity Reduction Allowance 2022- 15%	14,562,840	15,395,110	14,954,780
A0124R	Adhoc Relief Allowance 2022	17,578,110	18,010,300	17,578,110
A0124T	Special Allowance - 2022		9,340	7,580
A0124X	Adhoc Relief Allowance 2023	10,420,010	44,455,440	10,420,010
A01250	Incentive Allowance		12,400	23,150
A01260	Ration Allowance		18,670	34,900
A01270	Other	16,700,000	14,104,820	11,888,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>10,724,200</u></b>	<b><u>13,793,800</u></b>	<b><u>10,724,000</u></b>
A01271	Overtime Allowance	250,000	250,000	250,000
A01273	Honoraria	7,500,000	7,500,000	7,500,000
A01274	Medical Charges	2,349,200	5,418,800	2,349,000
A01278	Leave Salary	625,000	625,000	625,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>145,784,200</u></b>	<b><u>346,131,330</u></b>	<b><u>132,592,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>3,700,000</u></b>	<b><u>5,020,000</u></b>	<b><u>3,600,000</u></b>
A03201	Postage and Telegraph	100,000	120,000	100,000
A03202	Telephone and Trunk Call	3,000,000	4,500,000	3,000,000
A03204	Electronic Communication	600,000	400,000	500,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>21,201,000</u></b>	<b><u>16,501,000</u></b>	<b><u>21,201,000</u></b>
A03301	Gas	1,200,000	3,500,000	1,200,000
A03302	Water	1,000	1,000	1,000
A03303	Electricity	20,000,000	13,000,000	20,000,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>9,601,300</u></b>	<b><u>1,650,000</u></b>	<b><u>2,001,000</u></b>
A03402	Rent for Office Building	4,875,600	1,650,000	2,000,000
A03403	Rent for Residential Building	4,725,700		1,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>500,000</u></b>	<b><u>250,000</u></b>	<b><u>100,000</u></b>
A03603	Registration	500,000	250,000	100,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>36,910,000</u></b>	<b><u>40,956,000</u></b>	<b><u>33,310,000</u></b>
A03805	Travelling Allowance	1,600,000	700,000	1,000,000
A03806	Transportation of Goods	200,000	146,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	35,000,000	40,000,000	32,000,000

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03808	Conveyance Charges	100,000	100,000	100,000
A03809	CNG Charges (Govt)	10,000	10,000	10,000
<b>A039</b>	<b>GENERAL</b>	<b><u>73,871,900</u></b>	<b><u>281,754,330</u></b>	<b><u>72,380,000</u></b>
A03901	Stationery	5,000,000	20,801,500	6,000,000
A03902	Printing and Publication	8,000,000	16,855,450	8,000,000
A03903	Conference/Seminars/Workshops/ Symposia	3,500,000	1,043,500	6,000,000
A03905	Newspapers Periodicals and Books	200,000	100,000	80,000
A03906	Uniforms and Protective Clothing	1,000,000	2,413,000	5,000,000
A03907	Advertising & Publicity	300,000	200,000	100,000
A03917	Law Charges	100,000	50,000	200,000
A03918	Exhibitions Fairs and Other National Celebrations	4,001,240	4,500,000	5,000,000
A03940	Unforeseen expenditure	10,000,000	15,500,000	5,000,000
A03970	Others	41,770,660	220,290,880	37,000,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>173,184,300</u></b>	<b><u>15,555,170</u></b>	<b><u>162,151,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>173,184,300</u></b>	<b><u>15,555,170</u></b>	<b><u>162,151,000</u></b>
A04114	Superannuation Encashment of L.P.R	173,184,300	15,555,170	162,151,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>103,647,600</u></b>	<b><u>17,647,600</u></b>	<b><u>61,899,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>103,647,600</u></b>	<b><u>17,647,600</u></b>	<b><u>61,899,000</u></b>
A05203	To District Government	36,000,000	100,000	30,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	67,647,600	17,547,600	31,899,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>6,000,000</u></b>	<b><u>10,215,900</u></b>	<b><u>7,000,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>6,000,000</u></b>	<b><u>10,215,900</u></b>	<b><u>7,000,000</u></b>
A06301	Entertainments & Gifts	6,000,000	10,215,900	7,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>29,000,000</u></b>	<b><u>52,658,550</u></b>	<b><u>13,801,000</u></b>

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>2,500,000</u></b>	<b><u>17,626,750</u></b>	<b><u>5,001,000</u></b>
A09201	Hardware	2,500,000	17,421,750	5,000,000
A09202	Software		205,000	1,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>10,000,000</u></b>	<b><u>50,000</u></b>	<b><u>300,000</u></b>
A09501	Transport	10,000,000	50,000	300,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>8,500,000</u></b>	<b><u>26,625,720</u></b>	<b><u>6,000,000</u></b>
A09601	Plant and Machinery	8,500,000	26,625,720	6,000,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>8,000,000</u></b>	<b><u>8,356,080</u></b>	<b><u>2,500,000</u></b>
A09701	Furniture and Fixtures	8,000,000	8,356,080	2,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>27,000,000</u></b>	<b><u>67,610,420</u></b>	<b><u>36,000,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>8,000,000</u></b>	<b><u>7,587,000</u></b>	<b><u>6,000,000</u></b>
A13001	Transport	8,000,000	7,587,000	6,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>3,000,000</u></b>	<b><u>12,680,500</u></b>	<b><u>6,000,000</u></b>
A13101	Machinery and Equipment	3,000,000	12,680,500	6,000,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>1,000,000</u></b>	<b><u>11,357,500</u></b>	<b><u>6,000,000</u></b>
A13201	Furniture and Fixture	1,000,000	11,357,500	6,000,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>15,000,000</u></b>	<b><u>35,985,420</u></b>	<b><u>18,000,000</u></b>
A13301	Office Buildings	15,000,000	35,985,420	18,000,000
<b>NET TOTAL</b>		<b>826,015,930</b>	<b>888,627,550</b>	<b>761,072,900</b>

**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	121			121	25,619,020
04	6			6	1,057,680
05	1			1	182,760
06	22			22	5,679,260
07	10			10	3,103,160
08	1			1	202,680
09	186			186	56,916,980
11	81			81	35,162,540
12	1			1	237,240
13	1			1	253,920
14	31			31	16,544,840
16	84			84	45,848,920
17	22			22	20,437,880
18	9			9	8,918,510
19	1			1	1,512,500
<b>TOTAL</b>	<b>577</b>			<b>577</b>	<b>221,677,890</b>



**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>PW6508</b>	<b>Deputy Commissioner Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>326,521,090</u></b>	<b><u>351,708,200</u></b>	<b><u>320,584,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>487</u></b>	<b><u>501</u></b>	<b><u>201,831,420</u></b>	<b><u>167,717,700</u></b>	<b><u>202,189,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>104</u></b>	<b><u>104</u></b>	<b><u>69,357,220</u></b>	<b><u>55,790,800</u></b>	<b><u>69,657,220</u></b>
A01101	Total Basic Pay Of Officer		<u>104</u>	<u>104</u>	<u>69,207,220</u>	<u>55,640,800</u>	<u>69,507,220</u>
D026	Deputy Commissioner	(BPS-19)	1	1	1,512,500		1,512,500
A012	Additional Depty Commissioner	(BPS-18)	1	1	1,674,590		1,674,590
A719	Addl: Deputy Commissioner (F&P)	(BPS-18)	1	1	1,627,230		1,627,230
D401	Deputy Director (Information Technology)	(BPS-18)	2	2	962,500		962,500
D519	Database Manager	(BPS-18)	5	5	4,354,190		4,654,190
A237	Assistant Commissioner	(BPS-17)	4	4	2,915,230		2,915,230
A263	Accounts Officer	(BPS-17)	1	1	1,146,250		1,146,250
A513	Assistant Director ( IT )	(BPS-17)	2	2	2,809,300		2,809,300
A642	Additional Assistant Commissioner	(BPS-17)	10	10	7,098,300		7,098,300
A643	Additional Assistant Commisisoner (Revenue)	(BPS-17)	1	1	1,146,250		1,146,250
F186	Finance Officer	(BPS-17)	1	1	1,146,250		1,146,250
P038	Planning Officer	(BPS-17)	1	1	1,694,050		1,694,050
P075	Private Secretary	(BPS-17)	1	1	1,373,950		1,373,950
S166	Superintendent	(BPS-17)	1	1	1,108,300		1,108,300
A057	Assistant	(BPS-16)	16	16	12,165,130		12,165,130
C082	Computer Operator	(BPS-16)	47	47	19,250,000		19,250,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	888,850		888,850
S136	Sub Engineer	(BPS-16)	1	1	814,600		814,600
T017	Tehsildar	(BPS-16)	7	7	5,519,750		5,519,750
A01102	Personal pay				125,000	125,000	125,000

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**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>PW6508</b>	<b>Deputy Commissioner Peshawar</b>						
A01103	Special Pay				25,000	25,000	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>383</b>	<b>397</b>	<b>132,474,200</b>	<b>111,926,900</b>	<b>132,532,280</b>
A01151	Total Basic Pay Other Staff		383	397	132,474,200	111,868,820	132,474,200
D087	District Kanungo	(BPS-14)	1	1	603,900		603,900
D091	District Revenue Accountant	(BPS-14)	1	1	603,900		603,900
H012	Head Clerk	(BPS-14)	1	1	617,260		617,260
N009	Naib Tehsildar	(BPS-14)	5	5	2,757,980		2,757,980
S035	Senior Clerk	(BPS-14)	7	7	4,320,850		4,320,850
S115	Stenographer	(BPS-14)	7	7	4,320,850		4,320,850
S139	Sub Registrar	(BPS-14)	2	2	1,427,580		1,427,580
A092	Assistant District Kanungo	(BPS-11)	1	1	483,290		483,290
H299	Head Registrar Moharir	(BPS-11)	2	2	868,780		868,780
J013	Junior Clerk	(BPS-11)	41	41	17,809,780		17,809,780
K003	Kanungo	(BPS-11)	4	4	2,121,900		2,121,900
K018	Kanungo (Field)	(BPS-11)	17	19	8,985,400		8,985,400
T083	Tehsil Office Kanungo	(BPS-11)	6	6	3,102,990		3,102,990
P017	Patwari	(BPS-09)	174	186	56,916,980		56,916,980
M066	Moharrir	(BPS-07)	3	3	1,661,230		1,661,230
R010	Reader	(BPS-07)	2	2	463,330		463,330
D112	Driver	(BPS-06)	18	18	4,922,780		4,922,780
C057	Chowkidar	(BPS-03)	25	25	5,064,010		5,064,010
M010	Mali	(BPS-03)	3	3	572,230		572,230
N005	Naib Qasid	(BPS-03)	52	52	12,340,350		12,340,350
S023	Security Guard	(BPS-03)	2	2	486,090		486,090
S162	Sweeper	(BPS-03)	9	9	2,022,740		2,022,740
A01152	Personal pay					58,080	58,080

**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0152 PLANNING SERVICES</b>					
<b>015201 PLANNING</b>					
<b>PW6508 Deputy Commissioner Peshawar</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>124,689,670</u></b>	<b><u>183,990,500</u></b>	<b><u>118,395,040</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>114,590,470</u></b>	<b><u>170,882,020</u></b>	<b><u>108,296,040</u></b>
A01202 House Rent Allowance			5,000,000	22,015,490	5,000,000
A01203 Conveyance Allowance			13,478,310	13,478,310	13,478,310
A01207 Washing Allowance			1,875,000	1,875,000	1,875,000
A01208 Dress Allowance			1,875,000	1,875,000	1,875,000
A0120D Integrated Allowance			1,125,000	1,125,000	1,125,000
A0120E Housing Subsidy Allowance			<u>2,486,170</u>	<u>2,486,170</u>	<u>2,486,170</u>
0 HOUSING SUBSIDY ALLOWANCE			2,486,170	2,486,170	2,486,170
A01217 Medical Allowance			8,240,520	8,240,520	8,240,520
A01218 Fixed contingent/stationary allowance			2,125,000	2,125,000	2,125,000
A0121Q Audit and Accounts Allowance			93,750	93,750	93,750
A0121T Adhoc Relief Allowance 2013			1,463,910	1,463,910	1,463,910
A01224 Entertainment Allowance			7,500	7,500	7,500
A01226 Computer Allowance			805,380	805,380	805,380
A01229 Special compensatory allowance			75,000	75,000	75,000
A0122C Adhoc Relief Allowance - 2015			1,028,690	1,028,690	1,028,690
A0122N Special Conveyance Allowance to Disbalded Employees			112,500	435,150	112,500
A01236 Deputation Allowance			250,000	250,000	250,000
A01239 Special allowance				19,460	7,200
A0123E Executive Allowance to PCS and PMS Officers (KP)			13,842,380	13,842,380	13,842,380
A0123K Superior Executive Allowance				2,086,230	
A0123U Planning Performance Allowance				607,340	364,300
A0124C Disparity Reduction Allowance				22,240	12,810
A0124F Adhoc Relief Allowance-2021				120,900	
A0124G IT Professional Allowance			1,192,800	1,192,800	1,192,800
A0124H Special Allowance-2021			1,875,000	10,183,970	
A0124N Disparity Reduction Allowance 2022- 15%			14,388,880	14,388,880	14,388,880
A0124R Adhoc Relief Allowance 2022			16,333,340	16,333,340	16,333,340
A0124T Special Allowance - 2022				9,340	7,580
A0124X Adhoc Relief Allowance 2023			10,216,340	40,590,450	10,216,340
A01270 Other			<u>16,700,000</u>	<u>14,104,820</u>	<u>11,888,680</u>

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**REVENUE & ESTATE DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0152 PLANNING SERVICES</b>					
<b>015201 PLANNING</b>					
<b>PW6508 Deputy Commissioner Peshawar</b>					
001 Others			5,000,000	6,309,110	6,309,110
016 L.S at the disposal of F.D.			11,700,000	7,795,710	5,579,570
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,099,200</u></b>	<b><u>13,108,480</u></b>	<b><u>10,099,000</u></b>
A01271 Overtime Allowance			250,000	250,000	250,000
A01273 Honoraria			<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
001 Honraria			7,500,000	7,500,000	7,500,000
A01274 Medical Charges			<u>1,724,200</u>	<u>4,733,480</u>	<u>1,724,000</u>
001 Medical Charges			1,724,200	4,733,480	1,724,000
A01278 Leave Salary			<u>625,000</u>	<u>625,000</u>	<u>625,000</u>
001 Leave Salary			625,000	625,000	625,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>105,313,540</u></b>	<b><u>345,131,330</u></b>	<b><u>122,592,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,700,000</u></b>	<b><u>5,020,000</u></b>	<b><u>3,600,000</u></b>
A03201 Postage and Telegraph			100,000	120,000	100,000
A03202 Telephone and Trunk Call			<u>3,000,000</u>	<u>4,500,000</u>	<u>3,000,000</u>
001 Telephone and Trunk Call			3,000,000	4,500,000	3,000,000
A03204 Electronic Communication			600,000	400,000	500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,201,000</u></b>	<b><u>15,501,000</u></b>	<b><u>11,201,000</u></b>
A03301 Gas			1,200,000	3,500,000	1,200,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>10,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
001 Electricity			10,000,000	12,000,000	10,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>9,601,300</u></b>	<b><u>1,650,000</u></b>	<b><u>2,001,000</u></b>
A03402 Rent for Office Building			4,875,600	1,650,000	2,000,000
A03403 Rent for Residential Building			4,725,700		1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>500,000</u></b>	<b><u>250,000</u></b>	<b><u>100,000</u></b>
A03603 Registration			500,000	250,000	100,000

**PR21C09 (6)**  
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**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0152 PLANNING SERVICES</b>					
<b>015201 PLANNING</b>					
<b>PW6508 Deputy Commissioner Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>36,910,000</u></b>	<b><u>40,956,000</u></b>	<b><u>33,310,000</u></b>
A03805 Travelling Allowance			<u>1,600,000</u>	<u>700,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,600,000	700,000	1,000,000
A03806 Transportation of Goods			<u>200,000</u>	<u>146,000</u>	<u>200,000</u>
001 Transportation of Goods			200,000	146,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>35,000,000</u>	<u>40,000,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			35,000,000	40,000,000	32,000,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Conveyance Charges			100,000	100,000	100,000
A03809 CNG Charges (Govt)			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 CNG Charges			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>43,401,240</u></b>	<b><u>281,754,330</u></b>	<b><u>72,380,000</u></b>
A03901 Stationery			<u>5,000,000</u>	<u>20,801,500</u>	<u>6,000,000</u>
001 Stationery Charges			5,000,000	20,801,500	6,000,000
A03902 Printing and Publication			<u>8,000,000</u>	<u>16,855,450</u>	<u>8,000,000</u>
001 Printing and publication			8,000,000	16,855,450	8,000,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>3,500,000</u>	<u>1,043,500</u>	<u>6,000,000</u>
001 conference/seminars			3,500,000	1,043,500	6,000,000
A03905 Newspapers Periodicals and Books			200,000	100,000	80,000
A03906 Uniforms and Protective Clothing			1,000,000	2,413,000	5,000,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>200,000</u>	<u>100,000</u>
001 Advertising and Publicity			300,000	200,000	100,000
A03917 Law Charges			100,000	50,000	200,000
A03918 Exhibitions Fairs and Other National Celebrations			4,001,240	4,500,000	5,000,000
A03940 Unforeseen expenditure			10,000,000	15,500,000	5,000,000
A03970 Others			<u>11,300,000</u>	<u>220,290,880</u>	<u>37,000,000</u>
001 Others			11,300,000	220,290,880	37,000,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>2,861,720</u></b>	
<b>A041 TOTAL PENSION</b>				<b><u>2,861,720</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
<b>PW6508</b>	<b>Deputy Commissioner Peshawar</b>				
A04114	Superannuation Encashment of L.P.R			<u>2,861,720</u>	
001	Superannuation Encashment of L.P.R			2,861,720	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>67,647,600</b></u>	<u><b>17,547,600</b></u>	<u><b>31,899,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>67,647,600</b></u>	<u><b>17,547,600</b></u>	<u><b>31,899,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>67,647,600</u>	<u>17,547,600</u>	<u>31,899,000</u>
001	Fin: Asstt:		67,647,600	17,547,600	31,899,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>6,000,000</b></u>	<u><b>10,215,900</b></u>	<u><b>7,000,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>6,000,000</b></u>	<u><b>10,215,900</b></u>	<u><b>7,000,000</b></u>
A06301	Entertainments & Gifts		<u>6,000,000</u>	<u>10,215,900</u>	<u>7,000,000</u>
001	Entertainments & Gifts		6,000,000	10,215,900	7,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>29,000,000</b></u>	<u><b>52,658,550</b></u>	<u><b>13,801,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>2,500,000</b></u>	<u><b>17,626,750</b></u>	<u><b>5,001,000</b></u>
A09201	Hardware		<u>2,500,000</u>	<u>17,421,750</u>	<u>5,000,000</u>
001	Hardware		2,500,000	17,421,750	5,000,000
A09202	Software			<u>205,000</u>	<u>1,000</u>
001	Software			205,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>10,000,000</b></u>	<u><b>50,000</b></u>	<u><b>300,000</b></u>
A09501	Transport		<u>10,000,000</u>	<u>50,000</u>	<u>300,000</u>
001	Transport		10,000,000	50,000	300,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>8,500,000</b></u>	<u><b>26,625,720</b></u>	<u><b>6,000,000</b></u>
A09601	Plant and Machinery		<u>8,500,000</u>	<u>26,625,720</u>	<u>6,000,000</u>
001	Plant and Machinery		8,500,000	26,625,720	6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>015</b>	<b>GENERAL SERVICES</b>					
<b>0152</b>	<b>PLANNING SERVICES</b>					
<b>015201</b>	<b>PLANNING</b>					
<b>PW6508</b>	<b>Deputy Commissioner Peshawar</b>					
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>8,000,000</u></b>	<b><u>8,356,080</u></b>	<b><u>2,500,000</u></b>
A09701	Furniture and Fixtures			<u>8,000,000</u>	<u>8,356,080</u>	<u>2,500,000</u>
001	Furniture & Fixture			8,000,000	8,356,080	2,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>27,000,000</u></b>	<b><u>67,610,420</u></b>	<b><u>36,000,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>8,000,000</u></b>	<b><u>7,587,000</u></b>	<b><u>6,000,000</u></b>
A13001	Transport			<u>8,000,000</u>	<u>7,587,000</u>	<u>6,000,000</u>
001	Transport			8,000,000	7,587,000	6,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000,000</u></b>	<b><u>12,680,500</u></b>	<b><u>6,000,000</u></b>
A13101	Machinery and Equipment			<u>3,000,000</u>	<u>12,680,500</u>	<u>6,000,000</u>
001	Machinery and Equipment			3,000,000	12,680,500	6,000,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>11,357,500</u></b>	<b><u>6,000,000</u></b>
A13201	Furniture and Fixture			1,000,000	11,357,500	6,000,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>15,000,000</u></b>	<b><u>35,985,420</u></b>	<b><u>18,000,000</u></b>
A13301	Office Buildings			<u>15,000,000</u>	<u>35,985,420</u>	<u>18,000,000</u>
001	Office Buildings			15,000,000	35,985,420	18,000,000
<b>Deputy Commissioner Peshawar</b>				<b>561,482,230</b>	<b>847,733,720</b>	<b>531,876,540</b>

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**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>PW6542</b>	<b>Deputy Commissioner (Surplus Staff) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,557,510</u></b>	<b><u>14,051,350</u></b>	<b><u>14,285,690</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>64</b>	<b><u>1,590,750</u></b>	<b><u>6,652,080</u></b>	<b><u>12,485,880</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>64</b>	<b><u>1,590,750</u></b>	<b><u>6,652,080</u></b>	<b><u>12,485,880</u></b>
A01151	Total Basic Pay Other Staff		6	64	<u>1,590,750</u>	<u>6,652,080</u>	<u>12,485,880</u>
S035	Senior Clerk	(BPS-14)		5			1,351,800
S138	Sub Inspector	(BPS-14)		1			270,360
S152	Supervisor	(BPS-14)		1			270,360
S154	Supervisor Sound System	(BPS-13)		1			253,920
E019	Electrician	(BPS-12)		1			237,240
A149	Assistant Sub Inspector	(BPS-11)		1			223,800
J013	Junior Clerk	(BPS-11)		6			1,342,800
S271	Security Supervisor	(BPS-11)		1			223,800
G013	Generator Operator	(BPS-08)		1			202,680
C088	Constable	(BPS-07)		4			782,880
H015	Head Constable	(BPS-07)		1			195,720
D112	Driver	(BPS-06)	1	4	312,500		756,480
D136	Dispatch Rider	(BPS-05)		1			182,760
C057	Chowkidar	(BPS-04)		1			176,280
H053	Helper	(BPS-04)		1			176,280
S023	Security Guard	(BPS-04)		3			528,840
S162	Sweeper	(BPS-04)		1			176,280
C012	Carpenter	(BPS-03)		1			171,120
C057	Chowkidar	(BPS-03)	2	7	532,250		1,197,840
M010	Mali	(BPS-03)		2			342,240
N005	Naib Qasid	(BPS-03)	3	7	746,000		1,197,840



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>PW6542</b>	<b>Deputy Commissioner (Surplus Staff) Peshawar</b>						
S023	Security Guard	(BPS-03)	10				1,711,200
S162	Sweeper	(BPS-03)	3				513,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,966,760</u></b>	<b><u>7,399,270</u></b>	<b><u>1,799,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,966,760</u></b>	<b><u>7,338,950</u></b>	<b><u>1,799,810</u></b>
A01202	House Rent Allowance			300,000	1,235,240		300,000
A01203	Conveyance Allowance			225,000	461,380		225,000
A01207	Washing Allowance			75,000	125,820		75,000
A01208	Dress Allowance			75,000	125,710		75,000
A0120D	Integrated Allowance			100,000	159,740		100,000
A01217	Medical Allowance			200,000	295,200		200,000
A0121T	Adhoc Relief Allowance 2013			187,500	187,500		187,500
A0122C	Adhoc Relief Allowance - 2015			187,500	187,500		187,500
A0124H	Special Allowance-2021			225,000	659,610		
A0124N	Disparity Reduction Allowance 2022- 15%			173,960	605,610		173,960
A0124R	Adhoc Relief Allowance 2022			173,960	606,150		173,960
A0124X	Adhoc Relief Allowance 2023			43,840	2,658,420		43,840
A01250	Incentive Allowance				12,400		23,150
A01260	Ration Allowance				18,670		34,900
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>60,320</u></b>	
A01274	Medical Charges					<u>60,320</u>	
001	Medical Charges					60,320	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>40,470,660</u></b>	<b><u>1,000,000</u></b>	<b><u>10,000,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>10,000,000</u></b>
A03303	Electricity			<u>10,000,000</u>	<u>1,000,000</u>		<u>10,000,000</u>
012	L.S of Electricity at the Disposal of FD			10,000,000	1,000,000		10,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>30,470,660</u></b>		
A03970	Others			<u>30,470,660</u>			

**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
<b>PW6542</b>	<b>Deputy Commissioner (Surplus Staff) Peshawar</b>				
144	LumpSum at the Disposal of FD		30,470,660		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>173,184,300</u></b>	<b><u>12,693,450</u></b>	<b><u>162,151,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>173,184,300</u></b>	<b><u>12,693,450</u></b>	<b><u>162,151,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>173,184,300</u>	<u>12,693,450</u>	<u>162,151,000</u>
001	Superannuation Encashment of L.P.R		173,184,300		
004	LPR at Disposal of District Finance			12,693,450	162,151,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>36,000,000</u></b>	<b><u>100,000</u></b>	<b><u>30,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>36,000,000</u></b>	<b><u>100,000</u></b>	<b><u>30,000,000</u></b>
A05203	To District Government		<u>36,000,000</u>	<u>100,000</u>	<u>30,000,000</u>
001	To District Government		36,000,000	100,000	30,000,000
<b>Deputy Commissioner (Surplus Staff) Peshawar</b>			<b>253,212,470</b>	<b>27,844,800</b>	<b>216,436,690</b>

**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>PW6674</b>	<b>Service Delivery Center Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,321,230</u></b>	<b><u>13,049,030</u></b>	<b><u>12,759,670</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>5,710,990</u></b>	<b><u>5,919,430</u></b>	<b><u>7,210,590</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>5,710,990</u></b>	<b><u>5,710,990</u></b>	<b><u>7,210,590</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>5,710,990</u>	<u>5,710,990</u>	<u>7,210,590</u>
C082	Computer Operator	(BPS-16)	10	10	4,564,030		5,564,030
T017	Tehsildar	(BPS-16)	2	2	1,146,960		1,646,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>					<b><u>208,440</u></b>	
A01151	Total Basic Pay Other Staff					<u>208,440</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,610,240</u></b>	<b><u>7,129,600</u></b>	<b><u>5,549,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,985,240</u></b>	<b><u>6,504,600</u></b>	<b><u>4,924,080</u></b>
A01202	House Rent Allowance				1,353,600	1,353,600	1,353,600
A01203	Conveyance Allowance				625,000	625,000	625,000
A01217	Medical Allowance				225,000	225,000	225,000
A0121T	Adhoc Relief Allowance 2013				300,000	300,000	300,000
A01226	Computer Allowance				226,000	226,000	226,000
A0122C	Adhoc Relief Allowance - 2015				500,000	500,000	500,000
A0122N	Special Conveyance Allowance to Disbalded Employees					72,000	71,900
A0124H	Special Allowance-2021				525,000	525,000	
A0124N	Disparity Reduction Allowance 2022- 15%					400,620	391,940
A0124R	Adhoc Relief Allowance 2022				1,070,810	1,070,810	1,070,810
A0124X	Adhoc Relief Allowance 2023				159,830	1,206,570	159,830
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>625,000</u></b>	<b><u>625,000</u></b>	<b><u>625,000</u></b>
A01274	Medical Charges				<u>625,000</u>	<u>625,000</u>	<u>625,000</u>
001	Medical Charges				625,000	625,000	625,000

**PR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

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**015201 PLANNING**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
<b>PW6674</b>	<b>Service Delivery Center Peshawar</b>				
<b>Service Delivery Center Peshawar</b>			<b>11,321,230</b>	<b>13,049,030</b>	<b>12,759,670</b>

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**PR21C12 (8)**  
**CIVIL DEFENCE**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	27	19,761,840	23,053,310	17,587,600	2,280,000	19,867,600
<b>TOTAL</b>	<b>27</b>	<b>19,761,840</b>	<b>23,053,310</b>	<b>17,587,600</b>	<b>2,280,000</b>	<b>19,867,600</b>

**PR21C12 (8)  
CIVIL DEFENCE**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>19,867,600</b>
<b>Total:</b>	<b>19,867,600</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
033101 ADMINISTRATION	19,761,840	23,053,310	19,867,600
<b>TOTAL</b>	<b>19,761,840</b>	<b>23,053,310</b>	<b>19,867,600</b>

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**PR21C12 (8)**  
**CIVIL DEFENCE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6011	D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	19,761,840	23,053,310	19,867,600
<b>TOTAL</b>		<b>19,761,840</b>	<b>23,053,310</b>	<b>19,867,600</b>

**PR21C12 (8)**  
**CIVIL DEFENCE**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>14,703,840</u></b>	<b><u>18,077,310</u></b>	<b><u>17,587,600</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>8,762,050</u></b>	<b><u>6,213,250</u></b>	<b><u>8,071,810</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,514,870</u></b>	<b><u>1,377,160</u></b>	<b><u>1,652,590</u></b>
A01101	Basic Pay Of Officer	1,514,870	1,377,160	1,652,590
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>7,247,180</u></b>	<b><u>4,836,090</u></b>	<b><u>6,419,220</u></b>
A01151	Basic Pay Other Staff	7,247,180	4,836,090	6,419,220
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>5,941,790</u></b>	<b><u>11,864,060</u></b>	<b><u>9,515,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>5,840,790</u></b>	<b><u>11,763,060</u></b>	<b><u>9,414,790</u></b>
A01202	House Rent Allowance	1,250,000	2,281,890	1,375,000
A01203	Conveyance Allowance	1,120,000	1,120,000	1,235,000
A01207	Washing Allowance	24,000	66,000	80,000
A01208	Dress Allowance	24,000	66,000	80,000
A0120D	Integrated Allowance	12,000	16,800	50,000
A0120E	Housing Subsidy Allowance	29,840		
A01217	Medical Allowance	600,000	600,000	600,000
A0121T	Adhoc Relief Allowance 2013	110,000	110,000	115,000
A0122C	Adhoc Relief Allowance - 2015	75,000	75,000	75,000
A0122N	Special Conveyance Allowance to Disabled Employees	52,000	378,000	300,000
A01239	Special allowance		900,000	1,000,000
A0124C	Disparity Reduction Allowance		6,520	4,790
A0124F	Adhoc Relief Allowance-2021	11,010	11,010	
A0124H	Special Allowance-2021	748,020	748,020	
A0124N	Disparity Reduction Allowance 2022- 15%	691,820	691,820	800,000
A0124R	Adhoc Relief Allowance 2022	691,820	691,820	800,000
A0124X	Adhoc Relief Allowance 2023	401,280	3,500,180	2,900,000
A01270	Other		500,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
A01274	Medical Charges	100,000	100,000	100,000
A01278	Leave Salary	1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,458,000</u></b>	<b><u>4,376,000</u></b>	<b><u>1,630,000</u></b>



**PR21C12 (8)  
CIVIL DEFENCE**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>255,000</u></b>	<b><u>135,000</u></b>	<b><u>165,000</u></b>
A03201	Postage and Telegraph	5,000	5,000	15,000
A03202	Telephone and Trunk Call	250,000	130,000	150,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>351,000</u></b>	<b><u>151,000</u></b>	<b><u>202,000</u></b>
A03301	Gas	1,000	1,000	1,000
A03303	Electricity	350,000	150,000	200,000
A03304	Hot and Cold Weather Charges			1,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>740,000</u></b>	<b><u>940,000</u></b>	<b><u>500,000</u></b>
A03805	Travelling Allowance	500,000	700,000	300,000
A03806	Transportation of Goods	50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	150,000	150,000	100,000
A03808	Conveyance Charges	40,000	40,000	50,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,112,000</u></b>	<b><u>3,150,000</u></b>	<b><u>763,000</u></b>
A03901	Stationery	100,000	100,000	150,000
A03902	Printing and Publication	100,000	150,000	150,000
A03905	Newspapers Periodicals and Books	12,000	12,000	12,000
A03906	Uniforms and Protective Clothing	100,000	100,000	100,000
A03907	Advertising & Publicity	50,000	25,000	100,000
A03918	Exhibitions Fairs and Other National Celebrations	150,000	163,000	150,000
A03959	Stipend, Incentives, awards and allied expenditure	2,500,000	2,500,000	1,000
A03970	Others	100,000	100,000	100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09601	Plant and Machinery	50,000	50,000	50,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A09701	Furniture and Fixtures	50,000	50,000	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>450,000</u></b>

**PR21C12 (8)  
CIVIL DEFENCE**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A130</b>	<b>TRANSPORT</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001	Transport	300,000	300,000	350,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment	100,000	100,000	50,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture	100,000	100,000	50,000
<b>NET TOTAL</b>		<b>19,761,840</b>	<b>23,053,310</b>	<b>19,867,600</b>

**PR21C12 (8)**  
**CIVIL DEFENCE**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	4			4	584,470
08	9			9	1,720,620
11	3			3	825,440
12	4			4	898,290
14	2			2	864,840
15	3			3	1,525,560
16	1			1	732,920
17	1			1	919,670
<b>TOTAL</b>	<b>27</b>			<b>27</b>	<b>8,071,810</b>

**PR21C12 (8)**  
**CIVIL DEFENCE**

**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033101</b>	<b>ADMINISTRATION</b>						
<b>PW6011</b>	<b>D.D.O / CIVIL DEFENCE OFFICER PESHA WAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,703,840</u></b>	<b><u>18,077,310</u></b>	<b><u>17,587,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b><u>8,762,050</u></b>	<b><u>6,213,250</u></b>	<b><u>8,071,810</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,514,870</u></b>	<b><u>1,377,160</u></b>	<b><u>1,652,590</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,514,870</u>	<u>1,377,160</u>	<u>1,652,590</u>
C060	Civil Defence Officer	(BPS-17)	1	1	843,030		919,670
A057	Assistant	(BPS-16)	1	1	671,840		732,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>7,247,180</u></b>	<b><u>4,836,090</u></b>	<b><u>6,419,220</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>7,247,180</u>	<u>4,836,090</u>	<u>6,419,220</u>
I019	Instructor Grade-1	(BPS-15)	3	3	1,398,430		1,525,560
S035	Senior Clerk	(BPS-14)	2	2	792,770		864,840
I020	Instructor Grade-2	(BPS-12)	4	4	823,430		898,290
J013	Junior Clerk	(BPS-11)	3	3	756,650		825,440
I021	Instructor Grade-3	(BPS-08)	9	9	1,577,240		1,720,620
C057	Chowkidar	(BPS-03)	1	1	1,514,870		165,790
N005	Naib Qasid	(BPS-03)	2	2	231,810		252,890
S162	Sweeper	(BPS-03)	1	1	151,980		165,790
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,941,790</u></b>	<b><u>11,864,060</u></b>	<b><u>9,515,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,840,790</u></b>	<b><u>11,763,060</u></b>	<b><u>9,414,790</u></b>
A01202	House Rent Allowance				1,250,000	2,281,890	1,375,000
A01203	Conveyance Allowance				1,120,000	1,120,000	1,235,000
A01207	Washing Allowance				24,000	66,000	80,000
A01208	Dress Allowance				24,000	66,000	80,000
A0120D	Integrated Allowance				12,000	16,800	50,000
A0120E	Housing Subsidy Allowance				<u>29,840</u>		
0	HOUSING SUBSIDY ALLOWANCE				29,840		
A01217	Medical Allowance				600,000	600,000	600,000

**PR21C12 (8)**  
**CIVIL DEFENCE**

**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033 FIRE PROTECTION</b>					
<b>0331 FIRE PROTECTION</b>					
<b>033101 ADMINISTRATION</b>					
<b>PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR</b>					
A0121T Adhoc Relief Allowance 2013			110,000	110,000	115,000
A0122C Adhoc Relief Allowance - 2015			75,000	75,000	75,000
A0122N Special Conveyance Allowance to Disbalded Employees			52,000	378,000	300,000
A01239 Special allowance				<u>900,000</u>	<u>1,000,000</u>
001 Special Allowance				900,000	1,000,000
A0124C Disparity Reduction Allowance				6,520	4,790
A0124F Adhoc Relief Allowance-2021			11,010	11,010	
A0124H Special Allowance-2021			748,020	748,020	
A0124N Disparity Reduction Allowance 2022- 15%			691,820	691,820	800,000
A0124R Adhoc Relief Allowance 2022			691,820	691,820	800,000
A0124X Adhoc Relief Allowance 2023			401,280	3,500,180	2,900,000
A01270 Other				<u>500,000</u>	
016 L.S at the disposal of F.D.				500,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>101,000</b></u>	<u><b>101,000</b></u>	<u><b>101,000</b></u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,458,000</b></u>	<u><b>4,376,000</b></u>	<u><b>1,630,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>255,000</b></u>	<u><b>135,000</b></u>	<u><b>165,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	15,000
A03202 Telephone and Trunk Call			<u>250,000</u>	<u>130,000</u>	<u>150,000</u>
001 Telephone and Trunk Call			250,000	130,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>351,000</b></u>	<u><b>151,000</b></u>	<u><b>202,000</b></u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>350,000</u>	<u>150,000</u>	<u>200,000</u>
001 Electricity			350,000	150,000	200,000
A03304 Hot and Cold Weather Charges					<u>1,000</u>
003 Hot & Cold Weather Charges					1,000

**PR21C12 (8)**  
**CIVIL DEFENCE**

**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033 FIRE PROTECTION</b>					
<b>0331 FIRE PROTECTION</b>					
<b>033101 ADMINISTRATION</b>					
<b>PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>740,000</u></b>	<b><u>940,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>700,000</u>	<u>300,000</u>
001 Travelling Allowance			500,000	700,000	300,000
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transportation of Goods			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	100,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Conveyance Charges			40,000	40,000	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,112,000</u></b>	<b><u>3,150,000</u></b>	<b><u>763,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery Charges			100,000	100,000	150,000
A03902 Printing and Publication			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			100,000	150,000	150,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Advertising and Publicity			50,000	25,000	100,000
A03918 Exhibitions Fairs and Other National Celebrations			150,000	163,000	150,000
A03959 Stipend, Incentives, awards and allied expenditure			2,500,000	2,500,000	1,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Plant and Machinery			50,000	50,000	50,000

**PR21C12 (8)  
CIVIL DEFENCE**

**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033 FIRE PROTECTION</b>					
<b>0331 FIRE PROTECTION</b>					
<b>033101 ADMINISTRATION</b>					
<b>PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001 Furniture & Fixture			50,000	50,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			100,000	100,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			100,000	100,000	50,000
<b>D.D.O / CIVIL DEFENCE OFFICER PESHA WAR</b>			<b>19,761,840</b>	<b>23,053,310</b>	<b>19,867,600</b>

**PR21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	11,028	9,168,722,930	11,034,790,811	10,393,601,950	281,492,800	10,675,094,750
Peshawar	10,566	4,833,878,720	6,013,602,883	6,043,876,370	38,053,110	6,081,929,480
PROVINCIAL	17	11,434,940	12,448,460	15,367,930	210,000	15,577,930
<b>TOTAL</b>	<b>21,611</b>	<b>14,014,036,590</b>	<b>17,060,842,154</b>	<b>16,452,846,250</b>	<b>319,755,910</b>	<b>16,772,602,160</b>



**PR21C16 (12)  
EDUCATION**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>16,772,602,160</b>
<b>Total:</b>	<b>16,772,602,160</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	5,547,390,200	6,910,126,881	6,736,257,170
091103 ADMINISTRATION	150,527,410	218,318,500	246,932,560
092101 SECONDARY EDUCATION	8,072,010,760	9,695,362,723	9,538,836,790
092102 ADMINISTRATION	77,615,780	88,968,860	108,989,180
096101 SECRETARIAT/POLICY/CURRICULUM	166,492,440	148,065,190	141,586,460
<b>TOTAL</b>	<b>14,014,036,590</b>	<b>17,060,842,154</b>	<b>16,772,602,160</b>

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**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6016	Govt: Middle Schools (Female), Peshawar.	386,419,040	676,697,420	639,460,450
PW6017	Govt: Middle Schools (Male), Peshawar.	590,818,440	638,569,010	622,099,000
PW6035	PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.	99,573,650	117,426,384	120,134,000
PW6036	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.	106,615,890	130,102,550	138,265,490
PW6037	PRINCIPAL GOVT: HIGH SCHOOL NO.3 PESHAWAR CANTT.	47,329,110	49,921,040	51,168,380
PW6038	PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.	64,756,680	72,104,650	66,198,120
PW6039	PRINCIPAL GOVT: HIGH SCHOOL CIVIL QUARTERS PESHAWAR.	32,894,900	64,842,770	32,793,860
PW6040	PRINCIPAL GOVT: CENTL: MODEL HIGH SCHOOL PESHAWAR CANTT.	36,502,000	47,257,690	38,382,940
PW6041	PRINCIPAL GOVT: HIGH SCHOOL LANDI ARBAB PESHAWAR.	25,743,160	30,254,100	29,789,710
PW6042	PRINCIPAL GOVT:HIGHER SECONDARY SCHOOL TAHKAL BALA PESHAWAR.	77,164,010	90,527,430	80,655,470
PW6043	PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO.1 PESHAWAR CITY.	121,382,590	129,345,490	127,231,930
PW6044	PRINCIPAL GOVT: MODEL HIGH SCHOOL PESHAWAR CITY.	133,253,840	151,856,407	141,124,760
PW6045	PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO.3 PESHAWAR CITY.	94,340,310	112,460,843	116,039,470
PW6046	PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO.4 KAKSHAL PESHAWAR.CITY.	78,507,750	109,654,860	116,782,000
PW6047	HEAD MASTER GOVT: HIGH SCHOOL DABGARI GATE PESHAWAR.	31,359,880	35,602,650	34,937,500

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6048	HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.	25,613,220	29,258,480	28,764,230
PW6049	PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.	77,112,530	93,160,350	89,718,920
PW6050	PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.	18,246,620	21,203,750	21,288,540
PW6268	Principal Govt. Girl High School Surizai Bala Peshawar	15,204,060	17,993,380	16,564,750
PW6458	PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.	74,814,670	32,032,260	36,370,160
PW6459	HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	16,237,980	23,981,700	23,541,510
PW6051	PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.	46,220,370	60,317,260	58,234,330
PW6052	PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.	16,191,550	26,832,910	23,894,950
PW6053	PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.	45,873,700	55,072,110	48,885,850
PW6054	PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.	67,926,370	57,074,990	59,880,730
PW6055	PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	38,240,870	40,294,560	40,988,490
PW6056	PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	15,936,220	20,468,270	18,696,960
PW6057	PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	57,964,900	71,257,820	73,411,290
PW6058	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR	86,723,950	96,550,460	97,768,940
PW6059	PRINCIPAL GHSS MARYAM ZAI PESHAWAR PESHAWAR	38,003,100	42,024,590	43,323,440

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6060	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR	69,518,620	78,697,890	91,653,140
PW6061	HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	34,415,760	40,254,150	40,920,580
PW6062	HEADMASTER G.H.S. NANAK PURA PESHAWAR	38,161,910	38,423,590	38,649,810
PW6063	PRL. G.H.S. URMAR MIANA PESHAWAR	29,428,290	33,589,720	36,861,880
PW6064	PRL. G.H.S.S. URMAR PAYAN PESHAWAR	49,982,630	70,758,750	74,555,920
PW6065	PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	57,107,400	66,377,770	69,564,530
PW6066	PRL. G.H.S. PAKHA GHULAM PESHAWAR	70,095,450	78,732,890	69,848,880
PW6067	PRL G.H.S. MIAN GUJAR PESHAWAR	29,872,400	39,062,911	38,640,940
PW6068	HEAD MASTER G.H.S. ZARYAB COLONY PESHAWAR	41,251,690	50,980,760	49,488,560
PW6069	HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	14,494,280	18,421,890	19,165,000
PW6070	HEAD MASTER G.H.S. MASHO GAGAR PESHAWAR	20,809,390	27,155,844	27,176,870
PW6461	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR	40,265,470	49,243,248	47,915,630
PW6071	Govt.Higher Secondary School Garhi Karim PESHAWAR	41,038,120	53,980,380	51,414,120
PW6072	HEAD MASTER G.H.S. KAFOOR DEHRI PESHAWAR	22,288,140	34,048,010	31,516,410
PW6073	PRL. G.H.S. SARDAR GARHI PESHAWAR	38,038,740	44,324,750	45,844,310
PW6074	Govt. Shaheed M.Daud, High School Matra Peshawar	46,581,240	56,518,860	55,093,590

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6075	PRL:GOVT:CENTINIAL MOD :SCHOOL NAHA QI PESHAWAR	1,522,810		
PW6076	HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR	93,029,540	60,394,886	55,262,370
PW6077	HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	24,394,390	29,219,890	28,795,040
PW6078	HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	17,649,770	27,664,080	26,414,740
PW6079	PRL.G.H.S. DEH BAHADER PESHAWAR	32,139,800	39,183,720	38,466,800
PW6080	HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	25,189,840	29,716,000	27,278,400
PW6081	PRL. G.H.S. GULBELA PESHAWAR	58,479,980	71,533,590	73,927,170
PW6082	HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	16,259,680	19,438,877	17,238,940
PW6083	PRL. G.H.S. KAGA WALA PESHAWAR	25,152,400	30,623,470	29,858,760
PW6084	PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	25,148,550	38,785,520	31,005,400
PW6085	PRINCIPAL G.H.S.S. DAG PESHAWAR	54,112,310	67,642,120	67,838,050
PW6086	HEAD MASTER G.H.S. MOLOGO PESHAWAR	26,635,100	37,140,290	36,630,510
PW6087	HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR	20,442,910	23,301,470	25,895,920
PW6088	PRL. G.H.S. MATTANI PESHAWAR	19,278,790	24,410,920	24,254,260
PW6089	HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR	22,838,320	26,691,810	27,113,310
PW6090	HEAD MASTER G.H.S. BUDNI PESHAWAR	49,994,540	62,904,960	60,685,070

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6091	HEAD MASTER G.H.S. HAYAT ABAD PESHAWAR	59,696,770	71,966,198	71,280,880
PW6092	HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	16,790,570	22,908,630	20,960,090
PW6093	HEAD MASTER G.H.S.GHARHI SHERDAD PESHAWAR	56,418,320	63,315,350	63,518,380
PW6094	HEAD MASTER G.H.S. SHAHI BALA PESHAWAR	17,869,120	20,080,330	20,534,120
PW6095	PRL G.H.S. TARNAB FARM PESHAWAR	47,265,130	57,880,870	47,445,650
PW6096	HEAD MASTER G.H.S. GARHI GHULAM SHAH PESHAWAR	24,395,410	39,056,910	41,915,590
PW6097	PRL: G.H.S. SHAHEEN CAMP PESHAWAR CANTT	22,130,800	25,326,330	24,826,980
PW6098	HEAD MASTER G.H.S. TELA BAND DISTT	24,454,810	28,025,926	25,831,600
PW6099	PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.	20,448,260	29,334,620	20,771,260
PW6100	HEADMASTER G.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	26,030,090	30,678,230	28,664,940
PW6101	PRL. G.H.S RASHID GARHI PESHAWAR	29,860,490	35,420,410	34,803,040
PW6102	HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	24,991,680	32,787,810	29,963,350
PW6103	HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR	20,481,990	25,419,910	22,645,040
PW6104	HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR	20,984,580	23,456,880	25,037,450
PW6105	HEADMASTER G.H.S LAKARI KANIZA PESHAWAR	21,204,320	25,453,610	22,509,030

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6106	PRINCIPAL GHSS WAZIR BAGH PESHAWAR	86,108,030	99,822,150	105,011,230
PW6107	HEADMASTER G.H.S. GUL BAHAR NO.2 PESHAWAR	22,409,030	27,006,460	27,274,280
PW6108	HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR	17,626,440	21,605,440	23,356,190
PW6109	HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	16,780,350	23,784,158	23,644,570
PW6110	HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR	42,528,590	50,406,700	49,855,970
PW6111	HEAD MASTER G.H.S.BERI BAGH PESHAWAR	29,676,710	35,193,630	30,991,510
PW6112	HEAD MASTER G.H.S.NOUTHIA QADEEM PESHAWAR CANTT	17,056,260	26,742,620	16,816,970
PW6185	HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	20,971,820	25,803,170	26,777,540
PW6186	Government Girls High School Landi Arbab	56,588,330	81,885,830	78,043,750
PW6237	Principal G G H School Wadpagg	47,036,940	56,674,810	50,645,440
PW6113	HEAD MISTRES G.G.H.S NO 1 PESH CANT	587,500		
PW6115	HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	27,369,510	45,602,080	39,560,390
PW6116	PRINCIPAL G.G.H.S.S UNI TOWN PESH	87,042,870	103,622,680	93,762,070
PW6117	HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATE PESHAWAR	54,848,250	62,070,271	56,827,810
PW6118	PRINCIPAL G.G.H.S. LADY GRIFTH PESH	74,378,590	104,092,230	105,467,690
PW6119	PRINCIPAL G.C.G.H.S PESHAWAR.	116,288,830	127,727,450	98,232,220

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6120	PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	126,457,620	140,563,140	130,627,670
PW6121	PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	45,044,130	55,134,970	54,871,630
PW6122	HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.	69,952,710	89,576,302	113,119,910
PW6123	HEAD MISTRESS G.G.H.S GULBAHAR PESHAWAR.	48,049,120	57,425,470	59,179,070
PW6124	HEAD MISTRESS G.G.H.S. YAKATOOT PESHAWAR CITY	42,896,620	47,157,450	51,529,660
PW6125	PRINCIPAL G.G.H.S. JOGI WARA PESHAWAR CITY	95,020,210	107,674,810	106,005,620
PW6126	HEAD MISTRESS G.G.H.S UMER MIANA PESHAWAR	18,009,320	19,056,660	22,511,360
PW6127	HEAD MISTRESSGOVT: VOCATIONAL SCHOOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY	3,474,660	4,625,020	3,474,660
PW6128	HEAD MISTRESSGOVT: GIRLS HIGH SCHOOL IRRIGATION COLONY	29,755,210	50,660,660	52,611,370
PW6129	PRINCIPAL G.G.H.S. CHAMKANI PESHAWAR	80,435,370	76,159,930	85,115,590
PW6130	HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	57,446,570	62,845,040	53,449,610
PW6131	HEAD MISTRESS G.G.H.S. TEHKAL BALA PESHAWAR	38,466,430	44,406,620	47,721,750
PW6132	PRINCIPAL G.G.H.S.S . HAYATABAD PESHAWAR	80,400,010	94,900,180	110,864,500
PW6133	PRINCIPAL G.G.H.S.S . MATHRA PESHAWAR	66,769,780	79,934,390	86,024,460
PW6134	PRL:GOVT CENTENNIAL MODEL HIGH SCHOOL FOR GIRLS NAUTHIA PESHAWAR	37,554,090	45,955,268	46,808,300



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6135	HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	98,836,570	79,247,980	81,187,880
PW6136	HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	45,904,490	57,421,988	54,015,270
PW6137	HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	40,810,250	47,266,600	50,846,260
PW6138	HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	19,892,790	23,887,540	23,664,150
PW6139	HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	31,251,960	47,947,050	53,305,350
PW6140	HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	43,293,290	53,520,306	43,273,000
PW6141	HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR	28,273,380	35,554,950	26,151,370
PW6142	HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	85,762,550	102,128,330	108,658,060
PW6143	HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.	30,857,340	30,442,640	30,937,160
PW6209	H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	36,184,110	37,065,340	40,140,260
PW6213	HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.	58,251,870	55,222,620	94,839,500
PW6218	DISTRICT EDUCATION OFFICER(M), PESHAWAR.	166,492,440	148,065,190	141,586,460
PW6219	Sub Divisional Education Officer(Male) P eshawar	14,175,250	23,295,320	27,773,530
PW6220	Sub Divisional Education Officer(Female) Peshawar.	10,867,570	21,363,540	19,656,100
PW6222	PRINCIPAL GCMS NAHQI PESHAWAR.	88,985,830	88,044,510	88,728,560
PW6223	HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	46,735,780	50,640,500	49,754,820

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6231	Head Master GHS Larama Peshawar	25,811,110	30,280,540	26,169,600
PW6233	Head Master GHS Manakrow	19,998,770	23,613,250	20,689,070
PW6234	Head Master GHS Gharibabad Peshawa	35,684,360	40,763,710	34,348,310
PW6235	Head Msitress GGHS Shagi Bala	18,445,730	21,122,830	20,238,390
PW6236	Principal Government High School Nag Ban	14,019,400	19,930,120	17,235,350
PW6254	Headmistress GGHS Civil Colony	33,491,980	42,896,920	39,895,210
PW6261	HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	41,677,790	47,866,690	64,027,910
PW6262	Head Mistres Govt. Girls High School Budni Peshawar	18,679,150	24,135,100	23,557,550
PW6264	Head Mistress Govt. Girls High School Musazai Peshawar	18,863,010	21,860,510	21,457,350
PW6460	Head Master Govt. High School Police Colony Peshawar	22,431,780	37,562,870	34,868,800
PW6462	Head Mistress Government Girls High School Sarband.	23,289,100	26,388,580	31,496,500
PW6465	Head Mistress Govt Girls High School Urmar Payan Peshawar	28,491,080	32,840,680	39,473,470
PW6467	Head Mistress Govt Girls High School Passani Peshawar	22,137,980	25,574,050	15,417,370
PW6470	Head Mistress Govt Girls High School School Bashir Abad, Peshawar	44,257,410	54,574,120	46,130,740
PW6471	Head Mistress Govt Girls High School School Suleman Khel Peshawar	16,469,430	18,955,120	20,627,420
PW6474	Head Mistress Govt. Girls High School Kagawala Peshawar.	19,987,600	26,158,770	25,786,420

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6475	Head Master Govt. High School Ghari Chandan Payan Peshawar.	12,007,280	19,914,830	12,478,230
PW6479	Head Mistress GGHS Alizai Peshawar	14,018,030	18,212,920	11,009,510
PW6480	Headmaster Govt: High School Muhammad Ali Killi, Peshawar.	11,938,850	14,492,130	11,970,250
PW6481	Headmaster Govt: High School Bela Mohmandan, Peshawar.	21,570,440	23,734,990	24,459,230
PW6483	Head Master Govt High School Hakim Khan Killi Peshawar	17,562,260	22,931,450	28,939,770
PW6484	Head Master Govt High School Nasapa Payan Peshawar	23,916,520	29,777,770	30,005,570
PW6486	Head Master Govt High School Badizai Peshawar	16,716,110	20,672,460	21,253,370
PW6490	Head Mistress Govt Girls High School Lala Killi Peshawar	17,247,690	22,257,320	17,251,500
PW6495	Head Mistress Govt. Girls High School Achini Payan Peshawar	20,714,580	26,706,380	39,017,300
PW6496	Head Master Govt High School Surizai Pay an Peshawar	13,686,800	21,901,660	18,000,470
PW6497	Head Master Govt High School Tehkal Paya n No. 2 Peshawar	41,716,920	34,791,730	34,017,610
PW6511	Principal GGHSS No 2 Peshawar Cant	52,015,170	59,647,610	73,894,500
PW6512	Head Master Govt. High School Salwan Peshawar	22,294,940	34,041,200	26,548,660
PW6513	Headmistress Govt. Girls High School Khawaida Khel Peshawar	9,932,420	14,058,790	10,077,420
PW6514	Headmistress Govt. Girls High School Khapa Peshawar	16,255,510	19,552,600	20,150,220

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6515	Headmistress Govt. Girls High School Jogani Peshawar.	12,404,290	15,785,479	17,623,360
PW6517	Headmistress Govt. Girls High School Muhammad Zai Peshawar.	17,625,750	22,408,610	22,233,680
PW6518	Headmistress Govt. Girls High School Qasab Khana Peshawar.	30,423,880	36,332,460	30,555,290
PW6519	Headmistress Govt. Girls High School Hazar Khawani Peshawar.	23,470,960	30,357,360	30,819,600
PW6520	Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.	12,262,600	11,833,490	13,644,710
PW6521	Headmistress Govt. Girls High School Pakha Ghulam Peshawar.	32,762,370	35,792,980	37,440,650
PW6522	Govt. Girls High School Ijaz Abad District Peshawar	23,400,700	32,741,350	33,171,360
PW6523	GGHS Surizai Payan Peshawar	28,872,860	16,858,580	19,895,410
PW6524	Govt. Girls High School Qila Sher Dil District Peshawar	14,090,770	15,159,210	18,981,870
PW6525	Govt. Girls High School Khanmast Colony Peshawar	22,373,840	25,963,590	23,524,690
PW6527	Government High School Umar Bala Peshawar	41,917,230	52,420,274	56,068,560
PW6528	Government High School Bashir Abad Peshawar	31,383,110	34,055,540	36,038,150
PW6529	Government High School Din Bahar Colony Peshawar	34,076,570	39,357,130	38,250,100
PW6530	Govt. Girls High School Budhai Peshawar	18,240,240	22,116,030	19,722,960
PW6531	Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.	13,814,940	19,957,903	13,919,860
PW6532	Govt. High School Pahari Pura District Peshawar	36,680,970	31,665,790	25,837,700

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6533	Govt. Girls High School Qaid Abad Kakshal District Peshawar	27,176,630	35,390,150	39,414,510
PW6534	Govt. High School Ghari Chandan Peshawar	16,695,750	26,238,380	22,882,900
PW6535	Govt. Girls High School Mohmand Abad	17,490,490	23,624,608	21,824,220
PW6537	Govt. High School Sheikh Abad District Peshawar	21,680,130	22,765,050	20,794,510
PW6538	Govt. Girls High School Hayatabad Peshawar	21,686,630	27,527,370	29,491,410
PW6539	GGHS Mera Kachari Peshawar	15,709,660	17,689,520	17,459,820
PW6540	Govt. Girls Model High School Dabgari Garden Peshawar	35,271,680	41,744,470	41,367,930
PW6541	District Education Officer (Female) Peshawar	77,615,780	88,968,860	108,989,180
PW6543	Govt. Girsl High School Daman Afghani District Peshawar	16,728,250	20,041,260	19,056,200
PW6545	Govt. High School Forest College Peshawa	19,833,800	35,437,300	30,097,130
PW6546	Govt.Girsl High School Palosi Maghdarzai	17,076,550	20,719,900	19,301,000
PW6547	Govt.Girsl High School Haryana Payan Pes	16,111,500	18,892,600	18,985,320
PW6548	Govt.Girsl High School Nilavai Peshawar	12,437,760	14,023,950	12,422,560
PW6549	Govt. Girls High School Panam Dheri District Peshawar	13,700,390	15,136,710	27,263,330
PW6550	Govt. Girls High School Aza Khel District Peshawar	10,773,570	11,648,100	11,582,440
PW6551	Govt. Girls High School Ahmad Khel District Peshawar	10,528,180	12,625,860	13,217,370

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6552	Govt. Girls High School Mashogagar District Peshawar	12,976,590	16,618,740	15,191,300
PW6554	SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	12,822,040	28,265,300	26,273,960
PW6555	SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	45,416,550	44,188,500	43,854,600
PW6556	SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	15,967,090	23,574,280	44,788,570
PW6557	SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	13,702,800	25,676,140	26,024,380
PW6558	SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	22,105,720	28,402,560	28,713,840
PW6559	SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	15,470,390	23,552,860	29,847,580
PW6564	Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar	13,846,090	15,894,910	14,380,410
PW6565	Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	15,512,270	19,287,450	19,160,820
PW6566	Govt. Primary Schools(Female) Tehsil Town-II District Peshawar	802,530,570	1,001,889,320	766,828,230
PW6688	Govt. Girls High School Hamid Abad Peshawar	9,090,100	12,513,662	11,122,770
PW6239	Principal GHS Haryan Bala	35,870,170	55,973,540	57,964,710
PW6476	HEAD MASTER GHS REGI LALMA PESHAWAR	16,417,840	18,593,470	19,834,800
PW6485	HEADMISTRESS G.G.H.S Kukar Peshawar	22,536,540	37,887,520	21,104,810
PW6182	HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	42,872,890	50,463,500	49,319,430

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6250	Principal GGHS (PAF) Shaheen Camp	19,440,020	24,544,840	25,143,700
PW6269	Govt.Girls High School Talim Khan Kalay Peshawar	8,112,670	9,889,050	10,141,790
PW6567	Govt. Primary Schools(Male) Town-III District Peshawar	760,878,840	652,396,440	680,783,660
PW6568	Govt. Primary Schools(Male), Town-IV District Peshawar	833,005,190	1,247,351,081	1,164,030,990
PW6569	Govt. Primary Schools(Female), Town-IV District Peshawar	584,095,410	680,283,650	769,488,680
PW6570	Govt.High School Jatti Bala District Peshawar	12,100,420	14,043,260	14,373,200
PW6571	Govt. Primary Schools(Male),Town-II District Peshawar	1,115,422,610	1,359,768,030	1,718,295,700
PW6572	Govt. Primary Schools(Female) Town-III District Peshawar	657,743,260	721,683,150	744,466,710
PW6573	Govt. Primary Schools(Female) Town-I District Peshawar	444,986,110	675,687,730	524,626,110
PW6574	Govt. Primary Schools(Male) Town-I District Peshawar	348,728,210	571,067,480	367,737,090
PW6575	Govt.Girls High School Khat Killi Peshaw District Peshawar	11,434,940	12,448,460	15,577,930
PW6576	Govt.Girls High School Shah Alam Peshawa District Peshawar	12,957,830	16,539,330	16,629,470
PW6577	Govt.High School Nauthia Jadeed Peshawar	20,664,220	21,196,940	30,837,490
PW6610	Govt. High School Haji Banda Peshawar	11,345,190	16,553,580	16,701,410
PW6613	Govt. Girls High School Combh Peshawar	15,622,490	19,539,300	21,142,670

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6672	Govt.Girls High School Sarfaraz Abad Pes	10,949,710	12,487,490	12,446,710
PW6675	Govt. High School Yousaf Abad Peshawar	15,144,140	18,695,590	16,949,110
PW6689	Govt.Girls High School Dir Colony Peshaw	15,403,320	17,676,230	15,669,680
<b>TOTAL</b>		<b>14,014,036,590</b>	<b>17,060,842,154</b>	<b>16,772,602,160</b>



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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>13,684,841,930</u></b>	<b><u>16,321,809,484</u></b>	<b><u>16,452,846,250</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>8,661,965,240</u></b>	<b><u>8,458,259,130</u></b>	<b><u>9,213,916,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>3,249,276,410</u></b>	<b><u>3,204,434,320</u></b>	<b><u>3,396,689,970</u></b>
A01101	Basic Pay Of Officer	3,243,190,810	3,180,858,290	3,370,197,540
A01102	Personal pay	6,085,600	23,064,160	26,124,120
A01103	Special Pay		491,350	368,310
A01106	Pay of contract officer		20,520	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5,412,688,830</u></b>	<b><u>5,253,824,810</u></b>	<b><u>5,817,226,990</u></b>
A01151	Basic Pay Other Staff	5,410,624,200	5,250,359,880	5,813,858,680
A01152	Personal pay	2,064,630	3,430,940	3,342,920
A01153	Special Pay		33,990	25,390
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>5,022,876,690</u></b>	<b><u>7,863,550,354</u></b>	<b><u>7,238,929,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>4,544,716,850</u></b>	<b><u>7,325,902,694</u></b>	<b><u>6,694,803,080</u></b>
A01201	Senior Post Allowance	75,000	79,540	84,790
A01202	House Rent Allowance	1,326,934,420	1,447,219,790	1,339,359,590
A01203	Conveyance Allowance	629,408,830	636,465,560	615,041,260
A01207	Washing Allowance	31,732,860	37,385,950	41,167,770
A01208	Dress Allowance	32,788,290	36,804,250	37,503,360
A0120D	Integrated Allowance	23,062,710	24,029,620	25,361,720
A0120E	Housing Subsidy Allowance	94,949,640	106,870,160	104,532,170
A0120N	Special allowances @ 30% of basic pay for Secretar		1,191,210	1,191,210
A0120X	Adhoc Allowance - 2010		4,287,850	4,287,760
A01216	Qualification Allowance		207,150	171,350
A01217	Medical Allowance	324,019,950	320,739,970	330,730,360
A0121C	Additional Pay Allowance	294,600		
A0121M	Adhoc Relief Allowance - 2012		68,210	68,210
A0121T	Adhoc Relief Allowance 2013	86,401,790	84,981,310	84,485,640
A0121Z	Adhoc Relief Allowance 2014	1,929,020	1,730	
A01224	Entertainment Allowance	601,730	961,200	861,260
A01226	Computer Allowance	1,397,540	1,610,390	1,630,110
A01229	Special compensatory allowance	1,576,690	490,540	350,790
A0122C	Adhoc Relief Allowance - 2015	60,013,080	58,336,770	57,271,200
A0122M	Adhoc Releif Allowance 2016		1,084,546	
A0122N	Special Conveyance Allowance to Disbaled Employees	8,737,640	27,774,670	52,311,430
A0122Y	Ad-hoc Relief Allowance 2017		1,908,611	

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01233	Unattractive Area Allowance	54,000	1,609,350	2,824,740
A01236	Deputation Allowance	216,670	130,728	100,490
A01238	Charge allowance	888,560	790,490	764,840
A01239	Special allowance	10,581,990	14,864,200	16,564,250
A0123G	Ad-hoc Relief Allowance-2018		1,747,410	
A0123P	Ad-hoc Relief Allowance 2019		1,633,567	
A0124C	Disparity Reduction Allowance		217,870	162,210
A0124F	Adhoc Relief Allowance-2021	132,700	8,961,620	
A0124G	IT Professional Allowance		728,880	728,680
A0124H	Special Allowance-2021	39,975,070	53,581,400	53,001,520
A0124K	Lady Health Supervisors (LHSs) Allowance		7,180	
A0124L	Weather Allowance	1,764,450	12,451,450	11,851,720
A0124N	Disparity Reduction Allowance 2022- 15%	683,276,770	821,664,870	883,346,720
A0124R	Adhoc Relief Allowance 2022	682,209,260	828,607,510	897,859,930
A0124T	Special Allowance - 2022		34,530	25,700
A0124X	Adhoc Relief Allowance 2023	463,056,700	2,748,604,850	2,098,535,260
A01250	Incentive Allowance		10,670	10,900
A01252	Non Practising Allowance		69,470	
A01253	Science Teaching Allowance	1,380,550	1,519,600	1,317,590
A01264	Technical Allowance		500	280
A01270	Other	37,256,340	36,167,522	31,298,270
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>478,159,840</u></b>	<b><u>537,647,660</u></b>	<b><u>544,126,210</u></b>
A01274	Medical Charges	7,717,740	12,777,800	7,886,980
A01278	Leave Salary	8,005,270	9,589,980	8,462,630
A01289	Teaching Allowance	462,436,830	515,276,960	527,773,680
A01299	Others		2,920	2,920
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>216,621,960</u></b>	<b><u>245,464,790</u></b>	<b><u>208,990,710</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>10,260,560</u></b>	<b><u>11,091,790</u></b>	<b><u>11,349,240</u></b>
A03201	Postage and Telegraph	935,600	807,060	565,150
A03202	Telephone and Trunk Call	9,274,960	10,284,730	10,784,090
A03204	Electronic Communication	50,000		
<b>A033</b>	<b>UTILITIES</b>	<b><u>108,918,660</u></b>	<b><u>108,348,360</u></b>	<b><u>95,007,250</u></b>
A03301	Gas	2,096,500	2,174,750	2,485,000
A03302	Water	1,141,300	1,232,500	1,064,500
A03303	Electricity	105,380,360	104,613,610	91,279,000
A03304	Hot and Cold Weather Charges	300,500	327,500	178,750

**PR21C16 (12)**  
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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>9,698,000</u></b>	<b><u>8,999,500</u></b>	<b><u>9,020,000</u></b>
A03402	Rent for Office Building	1,918,000	1,500,000	1,000,000
A03404	Rent for other building	7,780,000	7,499,500	8,020,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>22,484,740</u></b>	<b><u>33,770,820</u></b>	<b><u>30,303,050</u></b>
A03805	Travelling Allowance	10,169,810	17,422,790	14,814,030
A03806	Transportation of Goods	15,000	70,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,612,000	3,498,950	3,130,000
A03808	Conveyance Charges	9,184,930	11,933,910	11,428,020
A03809	CNG Charges (Govt)	503,000	845,170	851,000
<b>A039</b>	<b>GENERAL</b>	<b><u>65,260,000</u></b>	<b><u>83,254,320</u></b>	<b><u>63,311,170</u></b>
A03901	Stationery	10,087,400	12,317,660	11,256,700
A03902	Printing and Publication	1,889,650	2,204,650	2,438,000
A03905	Newspapers Periodicals and Books	735,500	833,100	757,360
A03907	Advertising & Publicity	1,344,000	903,590	603,000
A03917	Law Charges	358,000	1,276,410	1,000,000
A03970	Others	50,845,450	65,718,910	47,256,110
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>6,804,500</u></b>	<b><u>327,067,510</u></b>	<b><u>105,500</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>6,804,500</u></b>	<b><u>327,067,510</u></b>	<b><u>105,500</u></b>
A04114	Superannuation Encashment of L.P.R	6,804,500	327,067,510	105,500
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>325,000</u></b>	<b><u>53,417,560</u></b>	<b><u>984,400</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>325,000</u></b>	<b><u>53,417,560</u></b>	<b><u>984,400</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	100,000	50,549,640	
A05270	To Others	225,000	2,867,920	984,400
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>32,400,000</u></b>	<b><u>32,400,000</u></b>	<b><u>30,240,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>32,400,000</u></b>	<b><u>32,400,000</u></b>	<b><u>30,240,000</u></b>
A06103	Cash awards	32,400,000	32,400,000	30,240,000

**PR21C16 (12)**  
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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>3,328,000</u></b>	<b><u>4,743,250</u></b>	<b><u>4,283,820</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>2,356,000</u></b>	<b><u>3,168,250</u></b>	<b><u>2,696,620</u></b>
A09201	Hardware	645,000	763,500	616,620
A09203	I.T. Equipment	1,711,000	2,404,750	2,080,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<b><u>70,000</u></b>	<b><u>245,000</u></b>	<b><u>295,000</u></b>
A09404	Medical and Laboratory Equipment	70,000	220,000	270,000
A09409	Medical Stocks		25,000	25,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>831,000</u></b>	<b><u>1,220,000</u></b>	<b><u>912,000</u></b>
A09601	Plant and Machinery	831,000	1,220,000	912,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>71,000</u></b>	<b><u>110,000</u></b>	<b><u>330,200</u></b>
A09701	Furniture and Fixtures	71,000	110,000	330,200
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>			<b><u>50,000</u></b>
A09804	Purchas of Arm and ammunitions			50,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
<b>A124</b>	<b>BUILDING AND STRUCTURES</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	50,000	50,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>69,665,200</u></b>	<b><u>75,889,560</u></b>	<b><u>75,051,480</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,625,000</u></b>	<b><u>1,808,360</u></b>	<b><u>1,155,000</u></b>
A13001	Transport	1,625,000	1,808,360	1,155,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>6,218,500</u></b>	<b><u>8,293,200</u></b>	<b><u>7,969,110</u></b>
A13101	Machinery and Equipment	6,218,500	8,293,200	7,969,110
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>6,093,700</u></b>	<b><u>9,088,500</u></b>	<b><u>8,908,620</u></b>
A13201	Furniture and Fixture	6,093,700	9,088,500	8,908,620

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>54,796,000</u></b>	<b><u>55,052,500</u></b>	<b><u>55,240,000</u></b>
A13301	Office Buildings	800,000	705,000	615,000
A13303	Other Buildings	53,996,000	54,347,500	54,625,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>722,000</u></b>	<b><u>1,247,000</u></b>	<b><u>1,301,500</u></b>
A13701	Hardware	30,000	90,000	90,000
A13703	I.T. Equipment	692,000	1,157,000	1,211,500
<b>A138</b>	<b>GENERAL</b>	<b><u>210,000</u></b>	<b><u>400,000</u></b>	<b><u>477,250</u></b>
A13801	Maintenance of gardens	210,000	400,000	477,250
<b>NET TOTAL</b>		<b>14,014,036,590</b>	<b>17,060,842,154</b>	<b>16,772,602,160</b>

**PR21C16 (12)  
EDUCATION  
SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	14			14	3,810,480
02	10			10	2,678,460
03	2255			2255	486,249,120
04	1123			1123	281,254,370
05	5			5	1,532,830
06	10			10	2,574,160
07	49			49	15,396,800
08	12			12	3,585,920
09	12			12	5,298,010
11	250			250	89,438,610
12	6693			6693	1,562,457,790
13	102			102	30,835,430
14	2534			2534	1,281,933,720
15	4342			4342	2,046,812,980
16	3117			3117	2,109,433,980
17	782			782	770,068,160
18	214			214	300,461,580
19	81			81	161,521,800
20	6			6	12,141,560
<b>TOTAL</b>	<b>21611</b>			<b>21611</b>	<b>9,167,485,760</b>

**PR21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6566</b>	<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>799,030,570</u></b>	<b><u>982,907,410</u></b>	<b><u>763,828,230</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1322</u></b>	<b><u>1332</u></b>	<b><u>506,518,780</u></b>	<b><u>496,766,500</u></b>	<b><u>509,851,290</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>12</u></b>	<b><u>5,039,660</u></b>	<b><u>5,338,630</u></b>	<b><u>7,270,680</u></b>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>12</u>	<u>5,039,660</u>	<u>5,338,630</u>	<u>7,270,680</u>
S039	Senior English Teacher	(BPS-17)	1		564,580		
S579	Secondary School Teacher	(BPS-17)		1			869,160
S039	Senior English Teacher	(BPS-16)	11		3,866,270		
S572	Senior Certified Teacher	(BPS-16)	1		608,810		
S579	Secondary School Teacher	(BPS-16)		11			6,401,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1309</u></b>	<b><u>1320</u></b>	<b><u>501,479,120</u></b>	<b><u>491,427,870</u></b>	<b><u>502,580,610</u></b>
A01151	Total Basic Pay Other Staff		<u>1309</u>	<u>1320</u>	<u>501,479,120</u>	<u>491,357,980</u>	<u>502,504,140</u>
C020	Certificated Teacher	(BPS-15)	6	7	1,907,920		3,815,040
P380	Primary School Head Teacher	(BPS-15)	186	188	16,013,520		99,359,640
P006	Primary School Teacher	(BPS-14)	4		166,504,430		
S571	Senior Primary School Teacher	(BPS-14)	187	187	1,707,510		95,703,850
P006	Primary School Teacher	(BPS-13)		19			13,237,010
P006	Primary School Teacher	(BPS-12)	711	702	18,716,700		231,846,840
C002	Caller	(BPS-04)	7	4	1,724,430		1,394,160
C057	Chowkidar	(BPS-04)	55	57	18,716,700		20,233,080
N005	Naib Qasid	(BPS-04)	2		2,075,230		
C002	Caller	(BPS-03)	6	6	1,860,910		1,493,040
C057	Chowkidar	(BPS-03)	135	119	271,010,290		27,796,560
N005	Naib Qasid	(BPS-03)	10	12	1,241,480		2,413,680

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6566</b>	<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>						
C057	Chowkidar	(BPS-02)	6				1,577,160
C002	Caller	(BPS-01)	1				245,160
C057	Chowkidar	(BPS-01)	12				3,388,920
A01152	Personal pay					69,890	76,470
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>292,511,790</u></b>	<b><u>486,140,910</u></b>	<b><u>253,976,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>263,662,610</u></b>	<b><u>449,100,320</u></b>	<b><u>217,037,570</u></b>
A01202	House Rent Allowance			86,155,780	106,518,280		9,315,750
A01203	Conveyance Allowance			33,925,040	42,101,540		3,634,640
A01207	Washing Allowance			2,566,680	2,444,000		2,444,000
A01208	Dress Allowance			2,566,680	2,444,000		2,444,000
A0120D	Integrated Allowance			1,537,200	1,466,400		1,466,400
A0120E	Housing Subsidy Allowance			<u>19,980</u>	<u>179,990</u>		<u>199,880</u>
0	HOUSING SUBSIDY ALLOWANCE			19,980	179,990		
A01217	Medical Allowance			19,224,360	23,395,410		23,395,410
A0121T	Adhoc Relief Allowance 2013			3,673,510	3,611,330		3,611,330
A01229	Special compensatory allowance			36,000	8,000		5,900
A0122C	Adhoc Relief Allowance - 2015			2,562,700	2,509,350		2,509,350
A0122M	Adhoc Relief Allowance 2016				30,249		
A0122N	Special Conveyance Allowance to Disbale Employees			708,000	1,866,100		1,866,100
A0122Y	Ad-hoc Relief Allowance 2017				116,359		
A01238	Charge allowance			30,240	30,200		30,200
A01239	Special allowance				115,740		86,710
A0123G	Ad-hoc Relief Allowance-2018				143,320		
A0123P	Ad-hoc Relief Allowance 2019				113,142		
A0124C	Disparity Reduction Allowance				6,290		4,620
A0124F	Adhoc Relief Allowance-2021				53,350		
A0124H	Special Allowance-2021				4,670		13,900
A0124N	Disparity Reduction Allowance 2022- 15%			42,561,880	48,216,010		48,216,010
A0124R	Adhoc Relief Allowance 2022			42,364,460	48,216,010		48,216,010
A0124X	Adhoc Relief Allowance 2023			25,730,100	165,335,680		69,575,060
A01253	Science Teaching Allowance				2,400		2,300
A01270	Other				172,500		



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6566</b>	<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>28,849,180</u></b>	<b><u>37,040,590</u></b>	<b><u>36,939,370</u></b>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>20,000</u>	<u>101,220</u>	
001	Leave Salary		20,000	101,220	
A01289	Teaching Allowance		28,819,180	36,939,370	36,939,370
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,500,000</u></b>	<b><u>4,441,000</u></b>	<b><u>3,000,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>2,300,000</u></b>
A03303	Electricity		<u>3,000,000</u>	<u>3,000,000</u>	<u>2,300,000</u>
001	Electricity		3,000,000	3,000,000	2,300,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>500,000</u></b>		<b><u>700,000</u></b>
A03404	Rent for other building		500,000		700,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,441,000</u></b>	
A03970	Others			<u>1,441,000</u>	
001	Others			1,441,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>9,740,910</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>9,740,910</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>9,740,910</u>	
001	Superannuation Encashment of L.P.R			9,740,910	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,800,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>4,800,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>4,800,000</u>	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6566</b>	<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>				
001	Fin: Asstt:			4,800,000	
<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>			<b>802,530,570</b>	<b>1,001,889,320</b>	<b>766,828,230</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>755,318,840</u></b>	<b><u>631,885,520</u></b>	<b><u>675,732,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>789</u></b>	<b><u>789</u></b>	<b><u>631,329,190</u></b>	<b><u>325,845,580</u></b>	<b><u>341,154,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>658,140</u></b>	<b><u>777,540</u></b>	<b><u>922,180</u></b>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>658,140</u>	<u>777,540</u>	<u>922,180</u>
S039	Senior English Teacher	(BPS-16)		1			922,180
S579	Secondary School Teacher	(BPS-16)	1		658,140		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>788</u></b>	<b><u>788</u></b>	<b><u>630,671,050</u></b>	<b><u>325,068,040</u></b>	<b><u>340,232,570</u></b>
A01151	Total Basic Pay Other Staff		<u>788</u>	<u>788</u>	<u>630,671,050</u>	<u>325,020,970</u>	<u>340,174,130</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,620,000		720,000
P006	Primary School Teacher	(BPS-15)	388		456,455,190		
P380	Primary School Head Teacher	(BPS-15)	97	97	77,996,400		21,720,640
S571	Senior Primary School Teacher	(BPS-15)	201		78,502,770		
S571	Senior Primary School Teacher	(BPS-14)		201			270,916,160
P006	Primary School Teacher	(BPS-12)		388			32,720,640
N005	Naib Qasid	(BPS-04)		1			376,050
C057	Chowkidar	(BPS-03)	97	97	15,720,640		13,720,640
N005	Naib Qasid	(BPS-03)	1		376,050		
A01152	Personal pay					13,080	33,050
A01153	Special Pay					33,990	25,390
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>123,989,650</u></b>	<b><u>306,039,940</u></b>	<b><u>334,577,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>102,352,550</u></b>	<b><u>284,170,710</u></b>	<b><u>312,294,510</u></b>
A01202	House Rent Allowance				45,063,360	56,114,550	55,260,370

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>				
A01203	Conveyance Allowance		20,126,710	21,569,360	23,794,700
A01207	Washing Allowance		864,000	1,354,550	1,074,900
A01208	Dress Allowance		864,000	1,094,740	1,068,000
A0120D	Integrated Allowance			655,050	639,000
A0120E	Housing Subsidy Allowance		<u>864,000</u>	<u>8,421,600</u>	<u>8,259,260</u>
0	HOUSING SUBSIDY ALLOWANCE		864,000	8,421,600	8,259,260
A01217	Medical Allowance		11,124,000	13,099,020	12,890,170
A0121T	Adhoc Relief Allowance 2013		2,850,770	2,910,420	2,866,080
A0121Z	Adhoc Relief Allowance 2014		1,929,020		
A0122C	Adhoc Relief Allowance - 2015			1,956,200	1,918,220
A0122M	Adhoc Relief Allowance 2016			48,370	
A0122N	Special Conveyance Allowance to Disabled Employees			1,008,000	30,664,750
A0122Y	Ad-hoc Relief Allowance 2017			72,480	
A01238	Charge allowance			35,910	36,840
A0123G	Ad-hoc Relief Allowance-2018			71,910	
A0123P	Ad-hoc Relief Allowance 2019			71,910	
A0124F	Adhoc Relief Allowance-2021			44,900	
A0124N	Disparity Reduction Allowance 2022- 15%			31,685,190	31,040,620
A0124R	Adhoc Relief Allowance 2022			30,682,280	30,682,280
A0124X	Adhoc Relief Allowance 2023		18,666,690	112,584,310	111,251,880
A01270	Other			<u>689,960</u>	<u>847,440</u>
001	Others			689,960	847,440
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>21,637,100</b></u>	<u><b>21,869,230</b></u>	<u><b>22,283,400</b></u>
A01274	Medical Charges		<u>500,000</u>		<u>500,000</u>
001	Medical Charges		500,000		500,000
A01278	Leave Salary		<u>250,000</u>		<u>250,000</u>
001	Leave Salary		250,000		250,000
A01289	Teaching Allowance		20,887,100	21,869,230	21,533,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>4,560,000</b></u>	<u><b>6,749,000</b></u>	<u><b>4,951,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
A03303	Electricity		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>				
001	Electricity		3,000,000	3,000,000	3,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,200,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A03404	Rent for other building		1,200,000	1,500,000	1,500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001	Travelling Allowance		300,000	300,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>1,949,000</u></b>	<b><u>251,000</u></b>
A03901	Stationery		<u>60,000</u>	<u>195,000</u>	<u>250,000</u>
001	Stationery Charges		60,000	195,000	250,000
A03970	Others			<u>1,754,000</u>	<u>1,000</u>
001	Others			1,754,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000,000</u></b>	<b><u>12,561,920</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>12,561,920</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>12,561,920</u>	
001	Superannuation Encashment of L.P.R		1,000,000	12,561,920	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>100,000</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>50,000</b></u>
A13101	Machinery and Equipment				<u>50,000</u>
001	Machinery and Equipment				50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>50,000</b></u>
A13201	Furniture and Fixture				50,000
<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>			<b>760,878,840</b>	<b>652,396,440</b>	<b>680,783,660</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6568</b>	<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>830,877,690</u></b>	<b><u>1,218,030,561</u></b>	<b><u>1,161,205,930</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1655</u></b>	<b><u>1648</u></b>	<b><u>565,498,890</u></b>	<b><u>625,565,900</u></b>	<b><u>698,706,570</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,073,600</u></b>		<b><u>233,540</u></b>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>1,073,600</u>		<u>233,540</u>
S039	Senior English Teacher (BPS-16)		1	1	1,073,600		233,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1654</u></b>	<b><u>1647</u></b>	<b><u>564,425,290</u></b>	<b><u>625,565,900</u></b>	<b><u>698,473,030</u></b>
A01151	Total Basic Pay Other Staff		<u>1654</u>	<u>1647</u>	<u>564,425,290</u>	<u>625,510,700</u>	<u>698,376,830</u>
C020	Certificated Teacher (BPS-15)		3	3	2,340,180		1,069,620
P380	Primary School Head Teacher (BPS-15)		224	217	123,621,960		205,807,390
S571	Senior Primary School Teacher (BPS-14)		313	313	171,512,940		198,707,390
P006	Primary School Teacher (BPS-13)		80	80	52,940,400		15,916,560
P006	Primary School Teacher (BPS-12)		810	810	158,467,030		213,238,950
C057	Chowkidar (BPS-04)		64	64	21,980,220		14,788,640
N005	Naib Qasid (BPS-04)		1	1	343,260		10,436,490
C057	Chowkidar (BPS-03)		159	159	33,219,300		38,411,790
A01152	Personal pay					55,200	96,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>265,378,800</u></b>	<b><u>592,464,661</u></b>	<b><u>462,499,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>231,517,580</u></b>	<b><u>548,959,941</u></b>	<b><u>414,644,160</u></b>
A01202	House Rent Allowance				104,701,040	123,032,800	88,806,240
A01203	Conveyance Allowance				41,687,120	48,147,110	52,961,820
A01207	Washing Allowance				218,000	2,795,170	3,074,690
A01208	Dress Allowance				218,000	2,795,170	3,074,690
A0120D	Integrated Allowance				157,960	1,677,100	1,844,810

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6568</b>	<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>				
A0120E	Housing Subsidy Allowance		<u>1,419,590</u>	<u>1,344,680</u>	<u>1,479,150</u>
0	HOUSING SUBSIDY ALLOWANCE		1,419,590	1,344,680	1,479,150
A01217	Medical Allowance		23,236,120	25,007,000	29,734,080
A0121T	Adhoc Relief Allowance 2013		5,483,260	5,457,210	6,002,930
A0122C	Adhoc Relief Allowance - 2015		3,754,230	3,583,630	3,941,990
A0122M	Adhoc Relief Allowance 2016			27,463	
A0122N	Special Conveyance Allowance to Disabled Employees		910,800	2,402,160	2,642,380
A0122Y	Ad-hoc Relief Allowance 2017			157,641	
A01238	Charge allowance		118,270	65,280	71,800
A01239	Special allowance		<u>46,200</u>		
001	Special Allowance		46,200		
A0123G	Ad-hoc Relief Allowance-2018			198,650	
A0123P	Ad-hoc Relief Allowance 2019			230,717	
A0124F	Adhoc Relief Allowance-2021			108,250	
A0124H	Special Allowance-2021			42,000	41,900
A0124N	Disparity Reduction Allowance 2022- 15%		7,474,360	61,266,580	67,393,240
A0124R	Adhoc Relief Allowance 2022		7,474,360	61,314,060	67,445,460
A0124X	Adhoc Relief Allowance 2023		34,156,270	208,862,270	85,639,480
A01270	Other		<u>462,000</u>	<u>445,000</u>	<u>489,500</u>
001	Others			445,000	489,500
083	PhD Allowance		462,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>33,861,220</b></u>	<u><b>43,504,720</b></u>	<u><b>47,855,200</b></u>
A01274	Medical Charges		<u>152,240</u>	<u>166,380</u>	<u>183,020</u>
001	Medical Charges		152,240	166,380	183,020
A01289	Teaching Allowance		33,708,980	43,338,340	47,672,180
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,127,500</b></u>	<u><b>4,003,500</b></u>	<u><b>2,825,060</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Electricity		1,000,000	1,500,000	1,500,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6568</b>	<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>880,000</u></b>	<b><u>899,500</u></b>	<b><u>720,000</u></b>
A03404	Rent for other building		880,000	899,500	720,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>	
A03805	Travelling Allowance			<u>200,000</u>	
001	Travelling Allowance			200,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>247,500</u></b>	<b><u>1,404,000</u></b>	<b><u>605,060</u></b>
A03970	Others		<u>247,500</u>	<u>1,404,000</u>	<u>605,060</u>
001	Others		247,500	1,404,000	605,060
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>22,917,020</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>22,917,020</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>22,917,020</u>	
001	Superannuation Encashment of L.P.R			22,917,020	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>	
001	Fin: Asstt:			2,400,000	
<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>			<b>833,005,190</b>	<b>1,247,351,081</b>	<b>1,164,030,990</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6569</b>	<b>Govt. Primary Schools(Female), Town-IV District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>582,090,410</u></b>	<b><u>668,295,920</u></b>	<b><u>767,418,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1271</u></b>	<b><u>1271</u></b>	<b><u>326,187,090</u></b>	<b><u>332,493,860</u></b>	<b><u>391,916,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,061,740</u></b>	<b><u>4,121,660</u></b>	<b><u>4,521,650</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,061,740</u>	<u>4,121,660</u>	<u>4,521,650</u>
S039	Senior English Teacher	(BPS-16)	6	6	3,061,740		4,521,650
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1265</u></b>	<b><u>1265</u></b>	<b><u>323,125,350</u></b>	<b><u>328,372,200</u></b>	<b><u>387,394,830</u></b>
A01151	Total Basic Pay Other Staff		<u>1265</u>	<u>1265</u>	<u>323,125,350</u>	<u>328,312,250</u>	<u>387,334,830</u>
P380	Primary School Head Teacher	(BPS-15)	155	155	70,458,820		95,073,520
S571	Senior Primary School Teacher	(BPS-14)	95	95	76,210,000		87,262,510
P006	Primary School Teacher	(BPS-12)	843	843	128,017,250		160,021,570
C057	Chowkidar	(BPS-04)	78	78	22,951,230		20,951,230
N005	Naib Qasid	(BPS-04)	6	6	1,987,300		1,725,250
C002	Caller	(BPS-03)		8			2,348,170
C022	Certificated Teacher Home Economics	(BPS-03)	8		3,948,170		
C057	Chowkidar	(BPS-03)	80	80	19,552,580		19,952,580
A01152	Personal pay					59,950	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>255,903,320</u></b>	<b><u>335,802,060</u></b>	<b><u>375,502,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>227,656,880</u></b>	<b><u>310,500,300</u></b>	<b><u>346,256,770</u></b>
A01202	House Rent Allowance				68,655,040	70,710,820	70,710,820
A01203	Conveyance Allowance				56,684,790	28,326,580	28,326,580
A01207	Washing Allowance				1,226,740	2,844,140	3,845,230
A01208	Dress Allowance				2,336,790	2,844,120	3,845,230
A0120D	Integrated Allowance				135,100	1,212,180	1,516,520

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6569</b>	<b>Govt. Primary Schools(Female), Town-IV District Peshawar</b>				
A0120E	Housing Subsidy Allowance		<u>807,870</u>	<u>690,710</u>	<u>767,350</u>
0	HOUSING SUBSIDY ALLOWANCE		807,870	690,710	
A01217	Medical Allowance		14,449,200	16,513,080	17,229,570
A0121T	Adhoc Relief Allowance 2013		2,805,820	2,657,040	2,805,820
A0122C	Adhoc Relief Allowance - 2015		1,906,420	1,789,140	1,906,420
A0122N	Special Conveyance Allowance to Disbalded Employees		504,570	750,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017			47,560	
A01238	Charge allowance		50,800	92,710	95,000
A01239	Special allowance		<u>15,000</u>		
001	Special Allowance		15,000		
A0123G	Ad-hoc Relief Allowance-2018			47,560	
A0123P	Ad-hoc Relief Allowance 2019			46,270	
A0124F	Adhoc Relief Allowance-2021			89,790	
A0124H	Special Allowance-2021		1,000	3,560	2,570
A0124N	Disparity Reduction Allowance 2022- 15%		29,855,050	33,031,040	49,855,050
A0124R	Adhoc Relief Allowance 2022		29,855,050	33,491,230	49,855,050
A0124X	Adhoc Relief Allowance 2023		18,366,640	115,231,480	114,524,690
A01253	Science Teaching Allowance			7,950	5,870
A01270	Other		<u>1,000</u>	<u>73,340</u>	
001	Others		1,000	35,000	
083	PhD Allowance			38,340	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>28,246,440</b></u>	<u><b>25,301,760</b></u>	<u><b>29,245,430</b></u>
A01274	Medical Charges		<u>100,000</u>	<u>68,630</u>	<u>150,000</u>
001	Medical Charges		100,000	68,630	150,000
A01278	Leave Salary		<u>1,850,000</u>		
001	Leave Salary		1,850,000		
A01289	Teaching Allowance		26,296,440	25,233,130	29,095,430
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,005,000</b></u>	<u><b>5,718,000</b></u>	<u><b>2,070,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>1,000,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001	Electricity		1,000,000	2,000,000	1,000,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6569</b>	<b>Govt. Primary Schools(Female), Town-IV District Peshawar</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A03404	Rent for other building		1,000,000	1,000,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	
001	Conveyance Charges		5,000	10,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>2,708,000</u></b>	<b><u>70,000</u></b>
A03970	Others			<u>2,708,000</u>	<u>70,000</u>
001	Others			2,708,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>5,069,730</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>5,069,730</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>5,069,730</u>	
001	Superannuation Encashment of L.P.R			5,069,730	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>Govt. Primary Schools(Female), Town-IV District Peshawar</b>			<b>584,095,410</b>	<b>680,283,650</b>	<b>769,488,680</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6571</b>	<b>Govt. Primary Schools(Male),Town-II District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,108,222,610</u></b>	<b><u>1,314,538,090</u></b>	<b><u>1,711,195,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2053</b>	<b>4104</b>		<b><u>668,599,510</u></b>	<b><u>684,108,510</u></b>	<b><u>1,161,912,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>109,990</u></b>	
A01101	Total Basic Pay Of Officer					<u>109,990</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>668,599,510</u></b>	<b><u>683,998,520</u></b>	<b><u>1,161,912,520</u></b>
A01151	Total Basic Pay Other Staff	<u>2053</u>	<u>4104</u>		<u>668,599,510</u>	<u>683,417,780</u>	<u>1,161,374,620</u>
P380	Primary School Head Teacher	(BPS-15)	224	448	143,219,900		255,059,700
S571	Senior Primary School Teacher	(BPS-14)	465	930	196,376,480		312,136,310
P006	Primary School Teacher	(BPS-12)	1140	2280	279,384,800		512,012,530
C057	Chowkidar	(BPS-04)	224	224	49,618,330		29,618,000
C057	Chowkidar	(BPS-03)		222			52,548,080
A01152	Personal pay					580,740	537,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>439,623,100</u></b>	<b><u>630,429,580</u></b>	<b><u>549,283,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>390,983,610</u></b>	<b><u>582,655,420</u></b>	<b><u>501,509,020</u></b>
A01202	House Rent Allowance				132,661,740	134,526,900	137,976,310
A01203	Conveyance Allowance				52,294,520	52,485,960	52,485,960
A01207	Washing Allowance				2,688,000	2,688,000	2,688,000
A01208	Dress Allowance				2,677,200	2,688,000	2,688,000
A0120D	Integrated Allowance				1,612,120	1,612,800	1,612,800
A0120E	Housing Subsidy Allowance				<u>255,820</u>	<u>882,930</u>	<u>669,980</u>
0	HOUSING SUBSIDY ALLOWANCE				255,820	882,930	669,980
A01216	Qualification Allowance					30,000	29,900
A01217	Medical Allowance				27,903,240	29,073,540	29,073,540
A0121T	Adhoc Relief Allowance 2013				1,850,880	5,732,170	5,732,170
A0122C	Adhoc Relief Allowance - 2015				1,271,420	3,983,160	3,983,160

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6571</b>	<b>Govt. Primary Schools(Male),Town-II District Peshawar</b>				
A0122M	Adhoc Releif Allowance 2016			126,080	
A0122N	Special Conveyance Allowance to Disbalded Employees		1,116,000	2,964,690	3,367,230
A0122Y	Ad-hoc Relief Allowance 2017			212,060	
A01238	Charge allowance		107,040	107,520	107,520
A01239	Special allowance			<u>3,470</u>	<u>2,520,000</u>
001	Special Allowance			3,470	2,520,000
A0123G	Ad-hoc Relief Allowance-2018			199,310	
A0123P	Ad-hoc Relief Allowance 2019			85,590	
A0124F	Adhoc Relief Allowance-2021			101,330	
A0124H	Special Allowance-2021			63,460	57,990
A0124N	Disparity Reduction Allowance 2022- 15%		66,681,230	66,535,650	71,217,980
A0124R	Adhoc Relief Allowance 2022		60,832,480	67,034,450	71,217,980
A0124X	Adhoc Relief Allowance 2023		38,791,920	210,568,530	115,967,720
A01264	Technical Allowance			500	280
A01270	Other		<u>240,000</u>	<u>949,320</u>	<u>112,500</u>
083	PhD Allowance		240,000	836,820	
084	M.Phill Allowance			112,500	112,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>48,639,490</u></b>	<b><u>47,774,160</u></b>	<b><u>47,774,160</u></b>
A01274	Medical Charges		<u>2,000,000</u>		
001	Medical Charges		2,000,000		
A01278	Leave Salary		<u>1,000,000</u>	<u>30,000</u>	<u>30,000</u>
001	Leave Salary		1,000,000	30,000	30,000
A01289	Teaching Allowance		45,639,490	47,744,160	47,744,160
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,200,000</u></b>	<b><u>10,604,000</u></b>	<b><u>7,100,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>5,000,000</u></b>
A03303	Electricity		<u>5,000,000</u>	<u>7,000,000</u>	<u>5,000,000</u>
001	Electricity		5,000,000	7,000,000	5,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
A03404	Rent for other building		2,000,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6571</b>	<b>Govt. Primary Schools(Male),Town-II District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>200,000</u>	<u>200,000</u>	
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	
001	Travelling Allowance		150,000	150,000	
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	
001	Conveyance Charges		50,000	50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>1,404,000</u>	<u>100,000</u>
A03970	Others			<u>1,404,000</u>	<u>100,000</u>
001	Others			1,404,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>33,425,940</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>33,425,940</u>	
A04114	Superannuation Encashment of L.P.R			<u>33,425,940</u>	
001	Superannuation Encashment of L.P.R			33,425,940	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>Govt. Primary Schools(Male),Town-II District Peshawar</b>			<b>1,115,422,610</b>	<b>1,359,768,030</b>	<b>1,718,295,700</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6572</b>	<b>Govt. Primary Schools(Female) Town-III District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>649,893,750</u></b>	<b><u>698,639,640</u></b>	<b><u>738,965,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>892</b>	<b>892</b>	<b><u>404,231,070</u></b>	<b><u>341,265,450</u></b>	<b><u>381,971,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>8,658,840</u></b>	<b><u>5,529,150</u></b>	<b><u>6,724,610</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>8,658,840</u>	<u>5,529,150</u>	<u>6,724,610</u>
S039	Senior English Teacher	(BPS-17)	3	3	3,479,400		5,307,020
S039	Senior English Teacher	(BPS-16)	1	1	649,080		608,070
S572	Senior Certified Teacher	(BPS-16)	6	6	4,530,360		809,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>882</b>	<b>882</b>	<b><u>395,572,230</u></b>	<b><u>335,736,300</u></b>	<b><u>375,247,140</u></b>
A01151	Total Basic Pay Other Staff		882	882	<u>395,556,810</u>	<u>335,564,030</u>	<u>375,051,360</u>
P380	Primary School Head Teacher	(BPS-15)	82	82	64,657,660		118,304,920
S571	Senior Primary School Teacher	(BPS-14)	190	190	118,113,720		90,653,950
P006	Primary School Teacher	(BPS-12)	488	488	181,348,440		150,630,530
C002	Caller	(BPS-04)	20	20	3,996,600		5,535,890
C057	Chowkidar	(BPS-04)	98	98	26,424,110		5,322,540
N005	Naib Qasid	(BPS-03)	4	4	1,016,280		4,603,530
A01152	Personal pay				15,420	172,270	195,780
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>245,662,680</u></b>	<b><u>357,374,190</u></b>	<b><u>356,993,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>221,417,380</u></b>	<b><u>331,039,570</u></b>	<b><u>330,158,620</u></b>
A01202	House Rent Allowance				67,747,360	70,265,390	80,405,520
A01203	Conveyance Allowance				13,814,290	28,937,120	30,958,020
A01207	Washing Allowance				1,380,000	1,274,790	1,400,000
A01208	Dress Allowance				1,380,000	1,274,790	1,400,000
A0120D	Integrated Allowance				862,500	764,870	808,530



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6572</b>	<b>Govt. Primary Schools(Female) Town-III District Peshawar</b>				
A0120E	Housing Subsidy Allowance		<u>3,526,570</u>	<u>4,133,380</u>	<u>5,132,090</u>
0	HOUSING SUBSIDY ALLOWANCE		3,526,570	4,133,380	5,132,090
A01217	Medical Allowance		14,019,240	15,838,090	17,030,520
A0121T	Adhoc Relief Allowance 2013		3,660,370	3,365,610	3,453,620
A0122C	Adhoc Relief Allowance - 2015		2,656,080	2,330,290	3,035,220
A0122M	Adhoc Relief Allowance 2016			25,590	
A0122N	Special Conveyance Allowance to Disabled Employees			230,400	350,000
A0122Y	Ad-hoc Relief Allowance 2017			43,860	
A01238	Charge allowance		39,840	23,710	30,000
A0123G	Ad-hoc Relief Allowance-2018			40,550	
A0123P	Ad-hoc Relief Allowance 2019			40,550	
A0124F	Adhoc Relief Allowance-2021			25,810	
A0124H	Special Allowance-2021			42,000	41,900
A0124N	Disparity Reduction Allowance 2022- 15%		35,409,370	37,139,670	52,030,650
A0124R	Adhoc Relief Allowance 2022		35,344,700	37,145,300	52,030,650
A0124X	Adhoc Relief Allowance 2023		41,577,060	127,857,800	81,781,900
A01270	Other			<u>240,000</u>	<u>270,000</u>
001	Others			240,000	270,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>24,245,300</b></u>	<u><b>26,334,620</b></u>	<u><b>26,835,340</b></u>
A01274	Medical Charges		<u>500,000</u>	<u>100,000</u>	<u>600,000</u>
001	Medical Charges		500,000	100,000	600,000
A01278	Leave Salary		<u>500,000</u>	<u>49,280</u>	<u>50,000</u>
001	Leave Salary		500,000	49,280	50,000
A01289	Teaching Allowance		23,245,300	26,185,340	26,185,340
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>7,849,510</b></u>	<u><b>9,179,510</b></u>	<u><b>5,501,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>4,000,000</b></u>
A03303	Electricity		<u>6,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
001	Electricity		6,000,000	6,000,000	4,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6572</b>	<b>Govt. Primary Schools(Female) Town-III District Peshawar</b>				
A03404	Rent for other building		1,500,000	1,500,000	1,500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>349,510</u></b>	<b><u>349,510</u></b>	
A03805	Travelling Allowance		<u>349,510</u>	<u>349,510</u>	
001	Travelling Allowance		349,510	349,510	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,330,000</u></b>	<b><u>1,000</u></b>
A03970	Others			<u>1,330,000</u>	<u>1,000</u>
001	Others			1,330,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>11,464,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>11,464,000</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>11,464,000</u>	
001	Superannuation Encashment of L.P.R			11,464,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>	
001	Fin: Asstt:			2,400,000	
<b>Govt. Primary Schools(Female) Town-III District Peshawar</b>			<b>657,743,260</b>	<b>721,683,150</b>	<b>744,466,710</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6573</b>	<b>Govt. Primary Schools(Female) Town-I District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>437,286,110</u></b>	<b><u>649,933,760</u></b>	<b><u>516,431,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>876</b>	<b>876</b>	<b><u>245,868,410</u></b>	<b><u>333,835,850</u></b>	<b><u>245,916,350</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>876</b>	<b>876</b>	<b><u>245,868,410</u></b>	<b><u>333,835,850</u></b>	<b><u>245,916,350</u></b>
A01151	Total Basic Pay Other Staff		876	876	<u>245,868,410</u>	<u>333,784,920</u>	<u>245,868,410</u>
P380	Primary School Head Teacher	(BPS-15)	44	44	22,507,560		22,507,560
S571	Senior Primary School Teacher	(BPS-14)	270	270	104,026,080		104,026,080
P006	Primary School Teacher	(BPS-12)	465	465	102,630,500		102,630,500
C002	Caller	(BPS-03)	21	21	3,652,580		3,652,580
C057	Chowkidar	(BPS-03)	76	76	13,051,690		13,051,690
A01152	Personal pay					50,930	47,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>191,417,700</u></b>	<b><u>316,097,910</u></b>	<b><u>270,514,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>170,469,700</u></b>	<b><u>293,444,230</u></b>	<b><u>247,794,730</u></b>
A01202	House Rent Allowance				34,094,430	57,977,360	59,039,960
A01203	Conveyance Allowance				22,855,810	24,538,200	24,851,440
A01207	Washing Allowance				1,149,200	1,081,000	1,081,000
A01208	Dress Allowance				1,159,070	1,081,000	1,081,000
A0120D	Integrated Allowance				695,440	648,400	650,000
A0120E	Housing Subsidy Allowance				<u>8,336,930</u>	<u>7,634,960</u>	<u>7,777,660</u>
0	HOUSING SUBSIDY ALLOWANCE				8,336,930	7,634,960	7,777,660
A01217	Medical Allowance				12,859,000	13,528,310	13,805,030
A0121T	Adhoc Relief Allowance 2013				3,321,330	3,849,340	4,532,150
A0122C	Adhoc Relief Allowance - 2015				2,281,650	2,178,920	226,950
A0122M	Adhoc Relief Allowance 2016					13,960	
A0122N	Special Conveyance Allowance to Disbalded Employees				1,013,970	1,123,000	1,244,000
A0122Y	Ad-hoc Relief Allowance 2017					95,640	
A01238	Charge allowance				80,000	13,600	14,440

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6573</b>	<b>Govt. Primary Schools(Female) Town-I District Peshawar</b>				
A01239	Special allowance			<u>12,600</u>	<u>19,600</u>
001	Special Allowance			12,600	19,600
A0123G	Ad-hoc Relief Allowance-2018			94,220	
A0123P	Ad-hoc Relief Allowance 2019			91,650	
A0124F	Adhoc Relief Allowance-2021			42,160	
A0124N	Disparity Reduction Allowance 2022- 15%		31,807,000	32,971,230	33,369,810
A0124R	Adhoc Relief Allowance 2022		31,807,000	32,975,800	33,369,810
A0124X	Adhoc Relief Allowance 2023		18,812,580	113,335,380	66,551,880
A01270	Other		<u>196,290</u>	<u>157,500</u>	<u>180,000</u>
084	M.Phill Allowance		196,290	157,500	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,948,000</u></b>	<b><u>22,653,680</u></b>	<b><u>22,719,980</u></b>
A01274	Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000,000	1,000,000
A01289	Teaching Allowance		20,948,000	21,653,680	21,719,980
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,700,000</u></b>	<b><u>11,831,760</u></b>	<b><u>8,195,050</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>7,000,000</u></b>	<b><u>8,739,560</u></b>	<b><u>6,770,000</u></b>
A03303	Electricity		<u>7,000,000</u>	<u>8,739,560</u>	<u>6,770,000</u>
001	Electricity		7,000,000	8,739,560	6,770,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03404	Rent for other building		600,000	600,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>600,000</u></b>	<b><u>250,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>400,000</u>	<u>150,000</u>
001	Travelling Allowance		100,000	400,000	150,000
A03808	Conveyance Charges			<u>200,000</u>	<u>100,000</u>
001	Conveyance Charges			200,000	100,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6573</b>	<b>Govt. Primary Schools(Female) Town-I District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,892,200</u></b>	<b><u>575,050</u></b>
A03970	Others			<u>1,892,200</u>	<u>575,050</u>
001	Others			1,892,200	575,050
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>13,922,210</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>13,922,210</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>13,922,210</u>	
001	Superannuation Encashment of L.P.R			13,922,210	
<b>Govt. Primary Schools(Female) Town-I District Peshawar</b>			<b>444,986,110</b>	<b>675,687,730</b>	<b>524,626,110</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>PW6574</b>	<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>340,430,210</u></b>	<b><u>552,188,390</u></b>	<b><u>362,669,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>865</b>	<b>865</b>	<b><u>240,134,250</u></b>	<b><u>283,159,250</u></b>	<b><u>161,618,440</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>865</b>	<b>865</b>	<b><u>240,134,250</u></b>	<b><u>283,159,250</u></b>	<b><u>161,618,440</u></b>
A01151	Total Basic Pay Other Staff		865	865	<u>240,061,400</u>	<u>283,111,230</u>	<u>161,601,460</u>
P380	Primary School Head Teacher	(BPS-15)	62	62	30,619,860		21,150,040
S571	Senior Primary School Teacher	(BPS-14)	242	242	90,462,950		57,957,260
P006	Primary School Teacher	(BPS-12)	485	485	105,672,070		67,090,550
C057	Chowkidar	(BPS-04)	76	76	13,306,520		15,403,610
A01152	Personal pay				72,850	48,020	16,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>100,295,960</u></b>	<b><u>269,029,140</u></b>	<b><u>201,050,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>100,295,960</u></b>	<b><u>246,809,270</u></b>	<b><u>198,368,340</u></b>
A01202	House Rent Allowance				21,054,480	53,599,500	53,599,500
A01203	Conveyance Allowance				30,506,980	22,139,010	22,139,010
A01207	Washing Allowance				150,640	763,270	179,460
A01208	Dress Allowance				149,900	763,270	179,460
A0120D	Integrated Allowance					457,970	20,940
A0120E	Housing Subsidy Allowance				<u>7,121,020</u>	<u>6,587,290</u>	<u>6,587,290</u>
0	HOUSING SUBSIDY ALLOWANCE				7,121,020	6,587,290	6,587,290
A01217	Medical Allowance				16,639,900	12,069,550	12,069,350
A0121T	Adhoc Relief Allowance 2013				4,871,260	2,390,810	2,390,810
A0122C	Adhoc Relief Allowance - 2015				3,324,090	1,607,850	1,607,850
A0122M	Adhoc Relief Allowance 2016					62,510	
A0122N	Special Conveyance Allowance to Disbalded Employees				123,830	1,255,200	122,100
A0122Y	Ad-hoc Relief Allowance 2017					292,460	
A01238	Charge allowance				32,110	99,580	32,130
A0123G	Ad-hoc Relief Allowance-2018					29,460	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6574</b>	<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>				
A0123P	Ad-hoc Relief Allowance 2019			601,930	
A0124C	Disparity Reduction Allowance			3,240	2,330
A0124F	Adhoc Relief Allowance-2021			105,740	
A0124N	Disparity Reduction Allowance 2022- 15%			27,488,960	27,244,690
A0124R	Adhoc Relief Allowance 2022			26,508,780	26,508,780
A0124X	Adhoc Relief Allowance 2023		16,318,750	88,984,480	45,677,050
A01270	Other		<u>3,000</u>	<u>998,410</u>	<u>7,590</u>
083	PhD Allowance			998,410	7,590
084	M.Phill Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,219,870</u></b>	<b><u>2,682,310</u></b>
A01274	Medical Charges			<u>100,000</u>	<u>300,000</u>
001	Medical Charges			100,000	300,000
A01278	Leave Salary			<u>1,500,000</u>	<u>800,000</u>
001	Leave Salary			1,500,000	800,000
A01289	Teaching Allowance			20,619,870	1,582,310
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,298,000</u></b>	<b><u>11,619,000</u></b>	<b><u>5,068,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,000,000</u></b>
A03303	Electricity		<u>6,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
001	Electricity		6,000,000	6,000,000	4,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>2,018,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000,000</u></b>
A03402	Rent for Office Building		1,918,000	1,500,000	1,000,000
A03404	Rent for other building		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>150,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		50,000	50,000	20,000
A03808	Conveyance Charges		<u>80,000</u>	<u>100,000</u>	<u>10,000</u>
001	Conveyance Charges		80,000	100,000	10,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6574</b>	<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>150,000</u></b>	<b><u>3,969,000</u></b>	<b><u>38,000</u></b>
A03901	Stationery		<u>90,000</u>	<u>90,000</u>	<u>37,000</u>
001	Stationery Charges		90,000	90,000	37,000
A03902	Printing and Publication		<u>10,000</u>		
001	Printing and publication		10,000		
A03970	Others		<u>50,000</u>	<u>3,879,000</u>	<u>1,000</u>
001	Others		50,000	3,879,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>6,060,090</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>6,060,090</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>6,060,090</u>	
001	Superannuation Encashment of L.P.R			6,060,090	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Assstt:			1,200,000	
<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>			<b>348,728,210</b>	<b>571,067,480</b>	<b>367,737,090</b>



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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6219</b>	<b>Sub Divisional Education Officer(Male) P eshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,975,250</u></b>	<b><u>20,809,690</u></b>	<b><u>26,592,530</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>22</b>	<b><u>5,656,690</u></b>	<b><u>7,786,080</u></b>	<b><u>7,674,810</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<b><u>4,810,010</u></b>	<b><u>5,685,120</u></b>	<b><u>5,361,310</u></b>
A01101	Total Basic Pay Of Officer		13	14	<u>4,810,010</u>	<u>5,685,120</u>	<u>5,361,310</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	818,500		914,120
A057	Assistant	(BPS-16)		1			949,120
A148	Assistant Sub Divisional Education Officer	(BPS-16)	10	10	3,403,170		2,013,910
C082	Computer Operator	(BPS-16)	2	2	588,340		1,484,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>8</b>	<b><u>846,680</u></b>	<b><u>2,100,960</u></b>	<b><u>2,313,500</u></b>
A01151	Total Basic Pay Other Staff		4	8	<u>846,680</u>	<u>2,100,960</u>	<u>2,313,500</u>
A004	Accounts Assistant	(BPS-14)		1			744,320
A006	Accounts Clerk	(BPS-14)	1		192,690		
D112	Driver	(BPS-07)	1	1	350,190		348,640
C057	Chowkidar	(BPS-03)	1	4	151,900		813,660
N005	Naib Qasid	(BPS-03)	1	2	151,900		406,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,318,560</u></b>	<b><u>13,023,610</u></b>	<b><u>18,917,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,818,060</u></b>	<b><u>12,712,760</u></b>	<b><u>18,606,870</u></b>
A01202	House Rent Allowance				669,740	1,596,130	6,625,190
A01203	Conveyance Allowance				1,033,740	803,000	1,491,850
A01207	Washing Allowance				24,000	354,000	354,000
A01208	Dress Allowance				24,000	354,000	354,000
A0120D	Integrated Allowance				7,200	2,124,000	354,000
A0120E	Housing Subsidy Allowance				<u>211,890</u>	<u>697,900</u>	<u>697,900</u>
0	HOUSING SUBSIDY ALLOWANCE				211,890	697,900	697,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6219</b>	<b>Sub Divisional Education Officer(Male) P eshawar</b>				
A01217	Medical Allowance		488,190	1,491,850	1,491,850
A0121T	Adhoc Relief Allowance 2013		43,600	321,470	321,470
A01229	Special compensatory allowance		659,500		
A0122C	Adhoc Relief Allowance - 2015		29,440	137,930	137,930
A0122M	Adhoc Relief Allowance 2016			3,830	
A0122Y	Ad-hoc Relief Allowance 2017			307,930	
A0124H	Special Allowance-2021		1,613,540	481,950	246,240
A0124N	Disparity Reduction Allowance 2022- 15%		848,520	895,000	3,388,670
A0124R	Adhoc Relief Allowance 2022		848,520	755,880	755,880
A0124X	Adhoc Relief Allowance 2023		281,680	2,132,890	2,132,890
A01270	Other		<u>34,500</u>	<u>255,000</u>	<u>255,000</u>
083	PhD Allowance			255,000	255,000
084	M.Phil Allowance		34,500		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>500,500</u></b>	<b><u>310,850</u></b>	<b><u>310,850</u></b>
A01274	Medical Charges		<u>500</u>		
001	Medical Charges		500		
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
A01289	Teaching Allowance			307,930	307,930
A01299	Others			<u>2,920</u>	<u>2,920</u>
001	Others			2,920	2,920
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>910,000</u></b>	<b><u>1,624,510</u></b>	<b><u>911,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>107,500</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph		30,000	20,000	1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	87,500	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>432,640</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>160,000</u>	<u>412,640</u>	<u>80,000</u>
001	Electricity		160,000	412,640	80,000
A03304	Hot and Cold Weather Charges			<u>20,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6219</b>	<b>Sub Divisional Education Officer(Male) P eshawar</b>				
003	Hot & Cold Weather Charges			20,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>410,000</u></b>	<b><u>650,500</u></b>	<b><u>430,000</u></b>
A03805	Travelling Allowance		<u>120,000</u>	<u>160,500</u>	<u>30,000</u>
001	Travelling Allowance		120,000	160,500	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000
A03808	Conveyance Charges		<u>120,000</u>	<u>64,500</u>	<u>50,000</u>
001	Conveyance Charges		120,000	64,500	50,000
A03809	CNG Charges (Govt)		<u>170,000</u>	<u>375,500</u>	<u>300,000</u>
001	CNG Charges		170,000	375,500	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>260,000</u></b>	<b><u>433,870</u></b>	<b><u>350,000</u></b>
A03901	Stationery		<u>100,000</u>	<u>244,880</u>	<u>200,000</u>
001	Stationery Charges		100,000	244,880	200,000
A03970	Others		<u>160,000</u>	<u>188,990</u>	<u>150,000</u>
001	Others		160,000	188,990	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>468,720</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>468,720</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>468,720</u>	
001	Superannuation Encashment of L.P.R			468,720	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>290,000</u></b>	<b><u>392,400</u></b>	<b><u>270,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>185,800</u></b>	<b><u>100,000</u></b>
A13001	Transport		<u>200,000</u>	<u>185,800</u>	<u>100,000</u>
001	Transport		200,000	185,800	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6219</b>	<b>Sub Divisional Education Officer(Male) P eshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>156,600</u></b>	<b><u>120,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>156,600</u>	<u>120,000</u>
001	Machinery and Equipment		30,000	156,600	120,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		60,000	50,000	50,000
<b>Sub Divisional Education Officer(Male) P eshawar</b>			<b>14,175,250</b>	<b>23,295,320</b>	<b>27,773,530</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,640,570</u></b>	<b><u>16,168,130</u></b>	<b><u>17,201,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>4,931,110</u></b>	<b><u>7,178,010</u></b>	<b><u>7,622,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>3,665,130</u></b>	<b><u>5,242,780</u></b>	<b><u>5,468,020</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>3,665,130</u>	<u>5,242,780</u>	<u>5,468,020</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	763,510		852,060
S166	Superintendent	(BPS-17)	1		380,470		
A057	Assistant	(BPS-16)	1	1	506,270		867,940
A148	Assistant Sub Divisional Education Officer	(BPS-16)	7	7	1,818,390		2,805,360
C082	Computer Operator	(BPS-16)	1	1	196,490		336,840
S166	Superintendent	(BPS-16)		1			605,820
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,265,980</u></b>	<b><u>1,935,230</u></b>	<b><u>2,154,840</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,265,980</u>	<u>1,935,230</u>	<u>2,154,840</u>
A004	Accounts Assistant	(BPS-15)		1			223,800
S035	Senior Clerk	(BPS-14)	1	1	373,470		637,500
A004	Accounts Assistant	(BPS-11)	1		130,550		
D112	Driver	(BPS-07)		1			189,120
D112	Driver	(BPS-06)	1		110,320		
C057	Chowkidar	(BPS-03)	1	1	159,560		268,560
N005	Naib Qasid	(BPS-03)	3	3	381,240		650,820
S162	Sweeper	(BPS-03)	1	1	110,840		185,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,709,460</u></b>	<b><u>8,990,120</u></b>	<b><u>9,578,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,709,460</u></b>	<b><u>7,769,940</u></b>	<b><u>8,351,860</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>				
A01202	House Rent Allowance		1,096,510	1,569,880	1,705,060
A01203	Conveyance Allowance		709,070	816,460	869,920
A01207	Washing Allowance		81,200	60,000	60,000
A01208	Dress Allowance		85,770	60,000	60,000
A0120D	Integrated Allowance		51,460	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>334,990</u>	<u>237,290</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		334,990	237,290	167,500
A01217	Medical Allowance		304,980	335,050	350,660
A0121T	Adhoc Relief Allowance 2013		53,030	217,400	304,910
A0122C	Adhoc Relief Allowance - 2015		35,560	122,490	190,600
A01238	Charge allowance		4,570	320	320
A01239	Special allowance			22,740	16,950
A0124H	Special Allowance-2021		378,740	574,990	649,780
A0124N	Disparity Reduction Allowance 2022- 15%		643,790	691,290	713,030
A0124R	Adhoc Relief Allowance 2022		644,950	705,700	713,030
A0124X	Adhoc Relief Allowance 2023		284,840	2,320,330	2,514,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,220,180</b></u>	<u><b>1,226,380</b></u>
A01274	Medical Charges			<u>1,200,000</u>	<u>1,200,000</u>
001	Medical Charges			1,200,000	1,200,000
A01289	Teaching Allowance			20,180	26,380
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,057,000</b></u>	<u><b>3,729,350</b></u>	<u><b>2,125,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>80,000</b></u>	<u><b>91,470</b></u>	<u><b>80,000</b></u>
A03201	Postage and Telegraph		10,000		
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>91,470</u>	<u>80,000</u>
001	Telephone and Trunk Call		70,000	91,470	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		200,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>465,000</u></b>	<b><u>1,879,400</u></b>	<b><u>1,280,000</u></b>
A03805	Travelling Allowance			<u>400,000</u>	<u>230,000</u>
001	Travelling Allowance			400,000	230,000
A03806	Transportation of Goods		<u>15,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transportation of Goods		15,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>529,400</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	529,400	600,000
A03808	Conveyance Charges		<u>250,000</u>	<u>900,000</u>	<u>400,000</u>
001	Conveyance Charges		250,000	900,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>312,000</u></b>	<b><u>1,458,480</u></b>	<b><u>465,000</u></b>
A03901	Stationery		<u>200,000</u>	<u>568,560</u>	<u>250,000</u>
001	Stationery Charges		200,000	568,560	250,000
A03905	Newspapers Periodicals and Books		10,000	15,000	15,000
A03917	Law Charges		2,000		
A03970	Others		<u>100,000</u>	<u>874,920</u>	<u>200,000</u>
001	Others		100,000	874,920	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>825,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>825,000</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>825,000</u>	
001	Superannuation Encashment of L.P.R			825,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>30,000</u></b>	<b><u>57,500</u></b>	<b><u>80,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>57,500</u></b>	<b><u>80,000</u></b>
A09201	Hardware		<u>30,000</u>	<u>57,500</u>	<u>80,000</u>
001	Hardware		30,000	57,500	80,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>583,560</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>167,560</u></b>	<b><u>150,000</u></b>
A13001	Transport		<u>60,000</u>	<u>167,560</u>	<u>150,000</u>
001	Transport		60,000	167,560	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>315,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	315,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>101,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		30,000	101,000	50,000
<b>Sub Divisional Education Officer(Female) Peshawar.</b>			<b>10,867,570</b>	<b>21,363,540</b>	<b>19,656,100</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,518,040</u></b>	<b><u>26,684,700</u></b>	<b><u>24,458,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>45</b>	<b><u>6,292,650</u></b>	<b><u>12,132,730</u></b>	<b><u>16,568,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>33</b>	<b><u>4,870,650</u></b>	<b><u>9,056,380</u></b>	<b><u>13,468,680</u></b>
A01101	Total Basic Pay Of Officer		9	33	<u>4,870,650</u>	<u>9,056,380</u>	<u>13,468,680</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	532,840		787,080
A057	Assistant	(BPS-16)	1	1	320,530		852,120
A148	Assistant Sub Divisional Education Officer	(BPS-16)	5	9	2,372,820		4,902,840
C082	Computer Operator	(BPS-16)	2	2	1,644,460		673,680
S689	School Leader	(BPS-16)		20			6,252,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>12</b>	<b><u>1,422,000</u></b>	<b><u>3,076,350</u></b>	<b><u>3,099,600</u></b>
A01151	Total Basic Pay Other Staff		5	12	<u>1,422,000</u>	<u>3,076,350</u>	<u>3,099,600</u>
S035	Senior Clerk	(BPS-14)	1	1	541,270		583,560
J013	Junior Clerk	(BPS-11)	1	1	399,140		255,240
D112	Driver	(BPS-06)		1			219,360
N005	Naib Qasid	(BPS-04)		2			613,920
C057	Chowkidar	(BPS-03)	1	1	178,810		219,840
D112	Driver	(BPS-03)	1		135,760		
N005	Naib Qasid	(BPS-03)	1	5	167,020		966,960
S162	Sweeper	(BPS-03)		1			240,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,225,390</u></b>	<b><u>14,551,970</u></b>	<b><u>7,890,480</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,225,390</u></b>	<b><u>12,783,370</u></b>	<b><u>7,871,670</u></b>
A01202	House Rent Allowance				1,254,250	2,808,380	1,718,750
A01203	Conveyance Allowance				704,510	1,520,460	899,670

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>				
A01207	Washing Allowance		120,000	121,340	80,000
A01208	Dress Allowance		120,000	121,340	80,000
A0120D	Integrated Allowance		72,000	72,800	48,000
A0120E	Housing Subsidy Allowance		<u>221,580</u>	<u>88,640</u>	<u>73,760</u>
0	HOUSING SUBSIDY ALLOWANCE		221,580	88,640	
A01217	Medical Allowance		334,500	578,110	354,530
A0121T	Adhoc Relief Allowance 2013		71,180	70,910	52,060
A0122C	Adhoc Relief Allowance - 2015		48,130	48,680	36,040
A01239	Special allowance		<u>366,890</u>		
001	Special Allowance		366,890		
A0124H	Special Allowance-2021			1,116,350	118,170
A0124N	Disparity Reduction Allowance 2022- 15%		754,210	1,225,970	794,300
A0124R	Adhoc Relief Allowance 2022		754,610	1,226,360	794,560
A0124X	Adhoc Relief Allowance 2023		403,530	3,756,530	2,821,830
A01270	Other			27,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,768,600</b></u>	<u><b>18,810</b></u>
A01274	Medical Charges			<u>1,743,380</u>	
001	Medical Charges			1,743,380	
A01289	Teaching Allowance			25,220	18,810
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,190,000</b></u>	<u><b>1,175,600</b></u>	<u><b>1,355,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>180,000</b></u>
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>120,000</u>	<u>120,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		120,000	120,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>200,000</b></u>
A03303	Electricity		<u>160,000</u>	<u>160,000</u>	<u>200,000</u>
001	Electricity		160,000	160,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>434,000</u></b>	<b><u>329,600</u></b>	<b><u>740,000</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>10,000</u>
001	Travelling Allowance		200,000	200,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		22,000	22,000	30,000
A03808	Conveyance Charges		<u>200,000</u>	<u>107,600</u>	<u>700,000</u>
001	Conveyance Charges		200,000	107,600	700,000
A03809	CNG Charges (Govt)		<u>12,000</u>		
001	CNG Charges		12,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>446,000</u></b>	<b><u>536,000</u></b>	<b><u>235,000</u></b>
A03901	Stationery		<u>220,000</u>	<u>220,000</u>	<u>120,000</u>
001	Stationery Charges		220,000	220,000	120,000
A03905	Newspapers Periodicals and Books		16,000	16,000	15,000
A03970	Others		<u>210,000</u>	<u>300,000</u>	<u>100,000</u>
001	Others		210,000	300,000	100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>16,000</u></b>	<b><u>150,000</u></b>	<b><u>227,200</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
A09203	I.T. Equipment		16,000	150,000	50,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>87,000</u></b>
A09601	Plant and Machinery				<u>87,000</u>
001	Plant and Machinery				87,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>90,200</u></b>
A09701	Furniture and Fixtures				<u>90,200</u>
001	Furniture & Fixture				90,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>98,000</u></b>	<b><u>255,000</u></b>	<b><u>233,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A13001	Transport		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001	Transport		55,000	55,000	55,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>100,000</u></b>	<b><u>87,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>100,000</u>	<u>87,000</u>
001	Machinery and Equipment		25,000	100,000	87,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>18,000</u></b>	<b><u>100,000</u></b>	<b><u>91,000</u></b>
A13201	Furniture and Fixture		18,000	100,000	91,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>			<b>12,822,040</b>	<b>28,265,300</b>	<b>26,273,960</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,781,550</u></b>	<b><u>39,250,620</u></b>	<b><u>42,121,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>49</b>	<b><u>19,826,590</u></b>	<b><u>18,733,930</u></b>	<b><u>20,511,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>38</b>	<b>37</b>	<b><u>17,236,440</u></b>	<b><u>16,144,340</u></b>	<b><u>17,833,700</u></b>
A01101	Total Basic Pay Of Officer		38	37	<u>17,236,440</u>	<u>16,144,340</u>	<u>17,833,700</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	975,180		1,016,220
S166	Superintendent	(BPS-17)	1	1	1,016,220		1,057,260
A057	Assistant	(BPS-16)	1	1	786,580		786,580
A148	Assistant Sub Divisional Education Officer	(BPS-16)	33	7	13,753,140		4,773,820
C082	Computer Operator	(BPS-16)	2	2	705,320		705,320
S689	School Leader	(BPS-16)		25			9,494,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>12</b>	<b><u>2,590,150</u></b>	<b><u>2,589,590</u></b>	<b><u>2,678,030</u></b>
A01151	Total Basic Pay Other Staff		9	12	<u>2,590,150</u>	<u>2,589,590</u>	<u>2,678,030</u>
S035	Senior Clerk	(BPS-14)	1	1	658,380		679,260
J013	Junior Clerk	(BPS-11)	1	1	248,690		264,410
D112	Driver	(BPS-06)	1		225,240		
D112	Driver	(BPS-05)		1			235,320
C057	Chowkidar	(BPS-03)	2	3	576,160		589,520
N005	Naib Qasid	(BPS-03)	3	3	706,500		727,380
S162	Sweeper	(BPS-03)	1	3	175,180		182,140
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,954,960</u></b>	<b><u>20,516,690</u></b>	<b><u>21,609,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,954,960</u></b>	<b><u>20,286,880</u></b>	<b><u>21,387,610</u></b>
A01202	House Rent Allowance				4,534,750	4,223,900	4,223,900
A01203	Conveyance Allowance				603,440	2,540,690	2,540,690

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>				
A01207	Washing Allowance		84,000	72,000	72,000
A01208	Dress Allowance		84,000	72,000	72,000
A0120D	Integrated Allowance		50,400	43,200	43,200
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		868,780	948,050	948,050
A0121T	Adhoc Relief Allowance 2013		98,330	99,850	59,060
A01226	Computer Allowance		360,000		
A0122C	Adhoc Relief Allowance - 2015		68,680	68,800	43,720
A0122N	Special Conveyance Allowance to Disbalded Employees			43,600	32,600
A01239	Special allowance			<u>1,655,500</u>	<u>1,655,500</u>
001	Special Allowance			1,655,500	1,655,500
A0124F	Adhoc Relief Allowance-2021			3,360	
A0124H	Special Allowance-2021		1,741,780	1,526,150	1,593,500
A0124N	Disparity Reduction Allowance 2022- 15%		1,911,340	1,888,750	6,244,610
A0124R	Adhoc Relief Allowance 2022		1,911,340	1,845,640	1,845,640
A0124X	Adhoc Relief Allowance 2023		480,620	5,057,890	1,845,640
A01270	Other		<u>6,990,000</u>	<u>30,000</u>	
083	PhD Allowance		30,000	30,000	
084	M.Phill Allowance		6,960,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000,000</b></u>	<u><b>229,810</b></u>	<u><b>222,260</b></u>
A01274	Medical Charges		<u>1,000,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges		1,000,000	100,000	100,000
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>
001	Leave Salary			100,000	100,000
A01289	Teaching Allowance			29,810	22,260
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,735,000</b></u>	<u><b>3,230,000</b></u>	<u><b>1,423,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>415,000</b></u>	<u><b>185,000</b></u>	<u><b>60,000</b></u>
A03201	Postage and Telegraph		235,000	5,000	10,000
A03202	Telephone and Trunk Call		<u>180,000</u>	<u>180,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		180,000	180,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A03303	Electricity			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	Electricity			200,000	200,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,890,000</u>	<u>1,590,000</u>	<u>800,000</u>
A03805	Travelling Allowance			<u>820,000</u>	<u>820,000</u>	<u>300,000</u>
001	Travelling Allowance			820,000	820,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>530,000</u>	<u>530,000</u>	<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			530,000	530,000	200,000
A03808	Conveyance Charges			<u>520,000</u>	<u>220,000</u>	<u>150,000</u>
001	Conveyance Charges			520,000	220,000	150,000
A03809	CNG Charges (Govt)			<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
001	CNG Charges			20,000	20,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>1,230,000</u>	<u>1,255,000</u>	<u>413,000</u>
A03901	Stationery			<u>520,000</u>	<u>520,000</u>	<u>200,000</u>
001	Stationery Charges			520,000	520,000	200,000
A03905	Newspapers Periodicals and Books			7,000	7,000	10,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Advertising and Publicity			3,000	3,000	3,000
A03917	Law Charges				25,000	
A03970	Others			<u>700,000</u>	<u>700,000</u>	<u>200,000</u>
001	Others			700,000		
002	Other Contingencies				700,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>797,880</u>	
<b>A041</b>	<b>TOTAL PENSION</b>				<u>797,880</u>	
A04114	Superannuation Encashment of L.P.R				<u>797,880</u>	
001	Superannuation Encashment of L.P.R				797,880	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
A09203	I.T. Equipment		300,000	300,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>600,000</b></u>	<u><b>610,000</b></u>	<u><b>210,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>100,000</b></u>
A13001	Transport		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport		200,000	200,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture and Fixture		400,000	400,000	100,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>			<b>45,416,550</b>	<b>44,188,500</b>	<b>43,854,600</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6556</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,127,090</u></b>	<b><u>16,926,420</u></b>	<b><u>42,303,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>9,285,000</u></b>	<b><u>8,827,140</u></b>	<b><u>12,478,390</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>7,263,240</u></b>	<b><u>6,937,120</u></b>	<b><u>10,061,420</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>7,263,240</u>	<u>6,937,120</u>	<u>10,061,420</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	746,040		893,100
A057	Assistant	(BPS-16)	1	1	852,120		950,820
A148	Assistant Sub Divisional Education Officer	(BPS-16)	13	13	5,084,040		7,515,300
C082	Computer Operator	(BPS-16)	2	2	581,040		702,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,021,760</u></b>	<b><u>1,890,020</u></b>	<b><u>2,416,970</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,021,760</u>	<u>1,890,020</u>	<u>2,416,970</u>
A004	Accounts Assistant	(BPS-11)		1			223,800
A234	Assistant Accountant	(BPS-11)	1		239,520		
J013	Junior Clerk	(BPS-11)	1	1	333,840		450,520
D112	Driver	(BPS-06)	1	1	178,080		255,080
C057	Chowkidar	(BPS-03)	1	1	219,840		247,550
N005	Naib Qasid	(BPS-03)	4	4	823,680		1,000,000
S162	Sweeper	(BPS-03)	1	1	226,800		240,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,842,090</u></b>	<b><u>8,099,280</u></b>	<b><u>29,825,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,842,090</u></b>	<b><u>8,089,280</u></b>	<b><u>29,625,180</u></b>
A01202	House Rent Allowance				901,050	1,645,380	2,545,200
A01203	Conveyance Allowance				484,850	944,230	1,409,040
A01207	Washing Allowance				60,000	72,000	120,000
A01208	Dress Allowance				60,000	72,000	120,000
A0120D	Integrated Allowance				36,000	43,200	75,000

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6556</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>				
A0120E	Housing Subsidy Allowance			<u>166,450</u>	<u>168,000</u>
0	HOUSING SUBSIDY ALLOWANCE			166,450	168,000
A01217	Medical Allowance		601,150	367,800	500,000
A0121T	Adhoc Relief Allowance 2013		107,890	46,530	85,950
A0122C	Adhoc Relief Allowance - 2015		33,010	31,510	65,000
A01239	Special allowance			<u>29,260</u>	<u>40,000</u>
001	Special Allowance			29,260	40,000
A0124H	Special Allowance-2021		278,960	585,290	902,890
A0124N	Disparity Reduction Allowance 2022- 15%		485,920	758,200	9,653,050
A0124R	Adhoc Relief Allowance 2022		487,570	784,130	9,853,050
A0124X	Adhoc Relief Allowance 2023		305,690	2,540,800	4,088,000
A01270	Other			2,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>10,000</b></u>	<u><b>200,000</b></u>
A01274	Medical Charges			<u>10,000</u>	<u>200,000</u>
001	Medical Charges			10,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,990,000</b></u>	<u><b>4,197,860</b></u>	<u><b>1,885,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>130,000</b></u>	<u><b>250,000</b></u>	<u><b>170,000</b></u>
A03201	Postage and Telegraph		30,000	50,000	20,000
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		100,000	200,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>400,000</b></u>	<u><b>583,000</b></u>	<u><b>450,000</b></u>
A03303	Electricity		<u>400,000</u>	<u>433,000</u>	<u>450,000</u>
001	Electricity		400,000	433,000	450,000
A03304	Hot and Cold Weather Charges			<u>150,000</u>	
003	Hot & Cold Weather Charges			150,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>400,000</b></u>	<u><b>1,800,000</b></u>	<u><b>800,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>500,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6556</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>				
001	Travelling Allowance		100,000	500,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>	<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000	200,000
A03808	Conveyance Charges		<u>50,000</u>	<u>700,000</u>	<u>300,000</u>
001	Conveyance Charges		50,000	700,000	300,000
A03809	CNG Charges (Govt)			<u>200,000</u>	<u>200,000</u>
001	CNG Charges			200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>1,060,000</b></u>	<u><b>1,564,860</b></u>	<u><b>465,000</b></u>
A03901	Stationery		<u>500,000</u>	<u>624,860</u>	<u>200,000</u>
001	Stationery Charges		500,000	624,860	200,000
A03902	Printing and Publication		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Printing and publication		50,000	70,000	50,000
A03905	Newspapers Periodicals and Books		10,000	70,000	15,000
A03970	Others		<u>500,000</u>	<u>800,000</u>	<u>200,000</u>
001	Others		500,000	800,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000,000</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,000,000</u>	
001	Superannuation Encashment of L.P.R			1,000,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>300,000</b></u>	<u><b>350,000</b></u>	<u><b>100,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>300,000</b></u>	<u><b>350,000</b></u>	<u><b>100,000</b></u>
A09203	I.T. Equipment		300,000	350,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>550,000</b></u>	<u><b>1,100,000</b></u>	<u><b>500,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>100,000</b></u>
A13001	Transport		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport		200,000	200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6556</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>300,000</u></b>	<b><u>400,000</u></b>	<b><u>200,000</u></b>
A13101	Machinery and Equipment		<u>300,000</u>	<u>400,000</u>	<u>200,000</u>
001	Machinery and Equipment		300,000	400,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>500,000</u></b>	<b><u>200,000</u></b>
A13201	Furniture and Fixture		50,000	500,000	200,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>			<b>15,967,090</b>	<b>23,574,280</b>	<b>44,788,570</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,667,800</u></b>	<b><u>21,341,700</u></b>	<b><u>22,604,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>27</b>	<b><u>5,793,780</u></b>	<b><u>9,504,200</u></b>	<b><u>10,486,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>20</b>	<b><u>3,748,980</u></b>	<b><u>7,491,510</u></b>	<b><u>8,390,500</u></b>
A01101	Total Basic Pay Of Officer		17	20	<u>3,748,980</u>	<u>7,491,510</u>	<u>8,390,500</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	882,700		1,092,200
A057	Assistant	(BPS-16)	1	1	759,460		850,600
A148	Assistant Sub Divisional Education Officer	(BPS-16)	13	5	1,686,720		1,662,790
C082	Computer Operator	(BPS-16)	2	2	420,100		440,140
S689	School Leader	(BPS-16)		11			4,344,770
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,044,800</u></b>	<b><u>2,012,690</u></b>	<b><u>2,096,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>2,044,800</u>	<u>2,012,690</u>	<u>2,096,000</u>
S035	Senior Clerk	(BPS-14)	1	1	596,220		616,620
A004	Accounts Assistant	(BPS-11)	1		295,850		
A234	Assistant Accountant	(BPS-11)		1			344,570
D112	Driver	(BPS-06)	1	1	300,900		228,270
C057	Chowkidar	(BPS-03)	1	1	244,780		249,710
N005	Naib Qasid	(BPS-03)	2	2	388,060		400,020
S162	Sweeper	(BPS-03)	1	1	218,990		256,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,874,020</u></b>	<b><u>11,837,500</u></b>	<b><u>12,117,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,874,020</u></b>	<b><u>11,588,280</u></b>	<b><u>11,931,060</u></b>
A01202	House Rent Allowance				1,326,740	2,511,410	2,574,190
A01203	Conveyance Allowance				870,640	1,338,500	1,371,960
A01207	Washing Allowance				48,000	60,000	61,500

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>				
A01208	Dress Allowance		48,000	60,000	61,500
A0120D	Integrated Allowance		38,800	36,000	36,900
A01217	Medical Allowance		396,000	467,500	479,190
A0121T	Adhoc Relief Allowance 2013		8,000	40,570	41,590
A0122C	Adhoc Relief Allowance - 2015		30,940	40,860	41,880
A01239	Special allowance			<u>919,890</u>	<u>942,890</u>
001	Special Allowance			919,890	942,890
A0124H	Special Allowance-2021		659,000	573,810	664,290
A0124N	Disparity Reduction Allowance 2022- 15%		723,950	1,109,950	1,137,700
A0124R	Adhoc Relief Allowance 2022		723,950	1,109,830	1,137,570
A0124X	Adhoc Relief Allowance 2023			3,297,460	3,379,900
A01270	Other			22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>249,220</b></u>	<u><b>186,820</b></u>
A01289	Teaching Allowance			249,220	186,820
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,635,000</b></u>	<u><b>2,780,000</b></u>	<u><b>2,890,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>70,000</b></u>	<u><b>80,000</b></u>
A03201	Postage and Telegraph		5,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	40,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,000,000</b></u>
A03303	Electricity		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001	Electricity		1,200,000	1,200,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>640,000</b></u>	<u><b>700,000</b></u>	<u><b>1,000,000</b></u>
A03805	Travelling Allowance		<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001	Travelling Allowance		500,000	500,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>60,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>				
001	POL Charges A.planes H.coptors S.cars for Generator		60,000	100,000	100,000
A03808	Conveyance Charges		<u>30,000</u>	<u>100,000</u>	<u>300,000</u>
001	Conveyance Charges		30,000	100,000	300,000
A03809	CNG Charges (Govt)		<u>50,000</u>		
001	CNG Charges		50,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>750,000</u></b>	<b><u>810,000</u></b>	<b><u>810,000</u></b>
A03901	Stationery		<u>360,000</u>	<u>400,000</u>	<u>400,000</u>
001	Stationery Charges		360,000	400,000	400,000
A03902	Printing and Publication			<u>5,000</u>	<u>5,000</u>
001	Printing and publication			5,000	5,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03907	Advertising & Publicity		<u>30,000</u>		
001	Advertising and Publicity		30,000		
A03917	Law Charges		5,000		
A03970	Others		<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
001	Others		350,000	400,000	400,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,054,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,054,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,054,440</u>	
001	Superannuation Encashment of L.P.R			1,054,440	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>310,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>310,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A09203	I.T. Equipment		310,000	350,000	350,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>150,000</u></b>	<b><u>180,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>70,000</u>
001	Machinery and Equipment		10,000	50,000	70,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13201	Furniture and Fixture		30,000	50,000	60,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>			<b>13,702,800</b>	<b>25,676,140</b>	<b>26,024,380</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>19,499,720</u>	<u>24,085,060</u>	<u>26,457,840</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<u>11,857,300</u>	<u>12,010,150</u>	<u>13,161,630</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<u>9,190,640</u>	<u>9,334,500</u>	<u>10,207,660</u>
A01101	Total Basic Pay Of Officer		25	25	<u>9,190,640</u>	<u>9,334,500</u>	<u>10,207,660</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	1,139,340		1,139,340
A057	Assistant	(BPS-16)	1	1	840,820		850,820
A148	Assistant Sub Divisional Education Officer	(BPS-16)	22	22	6,708,590		7,515,300
C082	Computer Operator	(BPS-16)	1	1	501,890		702,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>2,666,660</u>	<u>2,675,650</u>	<u>2,953,970</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,666,660</u>	<u>2,675,650</u>	<u>2,953,970</u>
A004	Accounts Assistant	(BPS-11)	1	1	223,800		223,800
J013	Junior Clerk	(BPS-11)	1	1	311,570		350,520
D112	Driver	(BPS-06)	1	1	205,080		255,080
N005	Naib Qasid	(BPS-04)	1	2	347,220		700,000
C057	Chowkidar	(BPS-03)	1	1	216,940		217,550
N005	Naib Qasid	(BPS-03)	5	4	1,159,030		1,000,000
S162	Sweeper	(BPS-03)	1	1	203,020		207,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>7,642,420</u>	<u>12,074,910</u>	<u>13,296,210</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,351,650</u>	<u>11,904,730</u>	<u>13,081,180</u>
A01202	House Rent Allowance				329,420	2,542,210	2,545,200
A01203	Conveyance Allowance				1,737,360	1,309,040	1,409,040
A01207	Washing Allowance				108,000	115,000	120,000
A01208	Dress Allowance				108,000	115,000	120,000
A0120D	Integrated Allowance				64,800	72,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>				
A01217	Medical Allowance		660,310	542,600	600,000
A0121T	Adhoc Relief Allowance 2013		71,990	79,950	85,950
A0122C	Adhoc Relief Allowance - 2015		49,740	57,300	65,000
A0122N	Special Conveyance Allowance to Disbalded Employees			523,330	144,000
A0122Y	Ad-hoc Relief Allowance 2017			740	
A01239	Special allowance		<u>50,000</u>		
001	Special Allowance		50,000		
A0123G	Ad-hoc Relief Allowance-2018			740	
A0123P	Ad-hoc Relief Allowance 2019			740	
A0124F	Adhoc Relief Allowance-2021			470	
A0124H	Special Allowance-2021		1,122,890	896,680	1,122,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,353,050	1,127,690	1,353,050
A0124R	Adhoc Relief Allowance 2022		1,353,050	1,133,120	1,353,050
A0124X	Adhoc Relief Allowance 2023		343,040	3,388,120	4,088,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>290,770</b></u>	<u><b>170,180</b></u>	<u><b>215,030</b></u>
A01274	Medical Charges		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Medical Charges		200,000	150,000	200,000
A01289	Teaching Allowance		90,770	20,180	15,030
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,070,000</b></u>	<u><b>2,491,560</b></u>	<u><b>1,855,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>85,000</b></u>	<u><b>86,660</b></u>	<u><b>90,000</b></u>
A03201	Postage and Telegraph		20,000	21,660	20,000
A03202	Telephone and Trunk Call		<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		65,000	65,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>320,000</b></u>	<u><b>135,910</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>300,000</u>	<u>115,910</u>	<u>100,000</u>
001	Electricity		300,000	115,910	100,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	
003	Hot & Cold Weather Charges		20,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,400,000</u></b>	<b><u>1,478,990</u></b>	<b><u>1,300,000</u></b>
A03805	Travelling Allowance		<u>350,000</u>	<u>350,000</u>	<u>250,000</u>
001	Travelling Allowance		350,000	350,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		100,000	100,000	150,000
A03808	Conveyance Charges		<u>700,000</u>	<u>780,320</u>	<u>700,000</u>
001	Conveyance Charges		700,000	780,320	700,000
A03809	CNG Charges (Govt)		<u>250,000</u>	<u>248,670</u>	<u>200,000</u>
001	CNG Charges		250,000	248,670	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>265,000</u></b>	<b><u>790,000</u></b>	<b><u>365,000</u></b>
A03901	Stationery		<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
001	Stationery Charges		150,000	250,000	200,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03970	Others		<u>100,000</u>	<u>525,000</u>	<u>150,000</u>
001	Others		100,000	525,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>532,190</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>532,190</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>532,190</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	532,190	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>175,000</u></b>	<b><u>443,750</u></b>	<b><u>100,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>175,000</u></b>	<b><u>443,750</u></b>	<b><u>100,000</u></b>
A09203	I.T. Equipment		175,000	443,750	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>360,000</u></b>	<b><u>850,000</u></b>	<b><u>300,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>160,000</u></b>	<b><u>250,000</u></b>	<b><u>100,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>				
A13001	Transport		<u>160,000</u>	<u>250,000</u>	<u>100,000</u>
001	Transport		160,000	250,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
A13101	Machinery and Equipment		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	300,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>100,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture and Fixture		100,000	300,000	100,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>			<b>22,105,720</b>	<b>28,402,560</b>	<b>28,713,840</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>PW6559</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,244,220</u></b>	<b><u>20,220,610</u></b>	<b><u>28,692,580</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>45</b>	<b><u>10,036,050</u></b>	<b><u>9,844,670</u></b>	<b><u>16,529,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>37</b>	<b><u>8,844,610</u></b>	<b><u>8,239,310</u></b>	<b><u>14,763,670</u></b>
A01101	Total Basic Pay Of Officer		36	37	<u>8,844,610</u>	<u>8,239,310</u>	<u>14,763,670</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	831,540		846,980
A057	Assistant	(BPS-16)	1	1	825,000		924,900
A148	Assistant Sub Divisional Education Officer	(BPS-16)	33	33	6,971,930		12,758,250
C082	Computer Operator	(BPS-16)	1	2	216,140		233,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>8</b>	<b><u>1,191,440</u></b>	<b><u>1,605,360</u></b>	<b><u>1,765,890</u></b>
A01151	Total Basic Pay Other Staff		6	8	<u>1,191,440</u>	<u>1,605,360</u>	<u>1,765,890</u>
A004	Accounts Assistant	(BPS-11)		1			273,560
J013	Junior Clerk	(BPS-11)	1	1	143,610		273,560
D112	Driver	(BPS-06)	1	1	281,030		289,590
C057	Chowkidar	(BPS-03)	2	2	446,640		528,480
N005	Naib Qasid	(BPS-03)	1	2	160,080		200,350
S162	Sweeper	(BPS-03)	1	1	160,080		200,350
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,208,170</u></b>	<b><u>10,375,940</u></b>	<b><u>12,163,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,658,170</u></b>	<b><u>10,125,070</u></b>	<b><u>11,964,960</u></b>
A01202	House Rent Allowance				817,170	2,160,930	3,241,400
A01203	Conveyance Allowance				386,000	1,212,610	1,333,870
A01207	Washing Allowance				58,760	60,000	60,000
A01208	Dress Allowance				58,760	60,000	60,000
A0120D	Integrated Allowance				35,260	36,000	39,000
A0120E	Housing Subsidy Allowance				<u>184,250</u>	<u>150,750</u>	<u>167,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6559</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>				
0	HOUSING SUBSIDY ALLOWANCE		184,250	150,750	
A01217	Medical Allowance		193,680	426,110	468,720
A0121T	Adhoc Relief Allowance 2013		28,150	34,580	38,040
A0122C	Adhoc Relief Allowance - 2015		28,150	22,940	25,240
A01239	Special allowance		<u>200,300</u>	<u>639,890</u>	<u>703,880</u>
001	Special Allowance		200,300	639,890	703,880
A0124H	Special Allowance-2021			696,560	740,240
A0124L	Weather Allowance			39,000	42,900
A0124N	Disparity Reduction Allowance 2022- 15%		350,790	883,310	971,640
A0124R	Adhoc Relief Allowance 2022		46,120	883,320	971,650
A0124X	Adhoc Relief Allowance 2023		251,530	2,789,070	3,067,980
A01270	Other		<u>19,250</u>	<u>30,000</u>	<u>33,000</u>
001	Others		19,250	30,000	33,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>550,000</u></b>	<b><u>250,870</u></b>	<b><u>198,060</u></b>
A01274	Medical Charges		<u>550,000</u>	<u>60,000</u>	<u>55,000</u>
001	Medical Charges		550,000	60,000	55,000
A01289	Teaching Allowance			190,870	143,060
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,555,170</u></b>	<b><u>2,661,250</u></b>	<b><u>905,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph		30,000	30,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>120,000</u></b>
A03303	Electricity		<u>330,000</u>	<u>330,000</u>	<u>120,000</u>
001	Electricity		330,000	330,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>273,920</u></b>	<b><u>1,380,000</u></b>	<b><u>380,000</u></b>
A03805	Travelling Allowance		<u>101,000</u>	<u>1,300,000</u>	<u>300,000</u>
001	Travelling Allowance		101,000	1,300,000	300,000
A03808	Conveyance Charges		<u>172,920</u>	<u>80,000</u>	<u>80,000</u>

**PR21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6559</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>				
001	Conveyance Charges		172,920	80,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>921,250</u></b>	<b><u>921,250</u></b>	<b><u>372,000</u></b>
A03901	Stationery		<u>453,750</u>	<u>453,750</u>	<u>200,000</u>
001	Stationery Charges		453,750	453,750	200,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>445,500</u>	<u>445,500</u>	<u>150,000</u>
001	Others		445,500	445,500	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>671,000</u></b>	<b><u>671,000</u></b>	<b><u>250,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>335,500</u></b>	<b><u>335,500</u></b>	<b><u>150,000</u></b>
A13101	Machinery and Equipment		<u>335,500</u>	<u>335,500</u>	<u>150,000</u>
001	Machinery and Equipment		335,500	335,500	150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>335,500</u></b>	<b><u>335,500</u></b>	<b><u>100,000</u></b>
A13201	Furniture and Fixture		335,500	335,500	100,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>			<b>15,470,390</b>	<b>23,552,860</b>	<b>29,847,580</b>

**PR21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6016</b>	<b>Govt: Middle Schools (Female), Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>384,018,040</u></b>	<b><u>664,237,860</u></b>	<b><u>637,259,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>788</u></b>	<b><u>1672</u></b>	<b><u>174,811,320</u></b>	<b><u>349,247,020</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>170</u></b>	<b><u>65,435,490</u></b>	<b><u>24,672,000</u></b>
A01101	Total Basic Pay Of Officer		<u>170</u>	<u>65,322,870</u>	<u>24,550,020</u>
S039	Senior English Teacher (BPS-16)		170		24,550,020
A01102	Personal pay			112,620	121,980
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>788</u></b>	<b><u>1502</u></b>	<b><u>174,811,320</u></b>	<b><u>283,811,530</u></b>
A01151	Total Basic Pay Other Staff	<u>788</u>	<u>1502</u>	<u>174,811,320</u>	<u>320,442,200</u>
A047	Arabic Teacher (BPS-15)	88	178	27,610,640	55,221,280
C020	Certificated Teacher (BPS-15)	243	490	47,348,990	94,697,980
D106	Drawing Master (BPS-15)	92	186	21,968,410	43,936,820
P030	Physical Education Teacher (BPS-15)	82	166	24,507,540	49,015,080
T023	Theology Teacher (BPS-15)	88	88	29,180,440	29,180,440
B006	Behishti (BPS-03)	8	16	2,421,800	4,843,600
C002	Caller (BPS-03)	4	8	1,014,890	2,029,780
N005	Naib Qasid (BPS-03)	93	188	13,065,050	26,130,100
S162	Sweeper (BPS-03)	90	182	7,693,560	15,387,120
A01152	Personal pay			9,310	11,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>209,206,720</u></b>	<b><u>314,990,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>186,854,000</u></b>	<b><u>289,780,770</u></b>
A01202	House Rent Allowance			64,093,620	64,093,620
A01203	Conveyance Allowance			2,722,770	24,940,300
A01207	Washing Allowance			2,172,000	2,172,000
A01208	Dress Allowance			2,244,000	2,244,000



**PR21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6016</b>	<b>Govt: Middle Schools (Female), Peshawar.</b>				
A0120D	Integrated Allowance		1,346,400	1,341,280	1,346,400
A0120E	Housing Subsidy Allowance		<u>3,726,770</u>	<u>3,318,190</u>	<u>3,726,770</u>
0	HOUSING SUBSIDY ALLOWANCE		3,726,770	3,318,190	3,726,770
A01217	Medical Allowance		13,540,560	13,447,860	13,540,560
A0121T	Adhoc Relief Allowance 2013		3,468,360	3,193,420	3,193,660
A01229	Special compensatory allowance		32,370	9,010	32,370
A0122C	Adhoc Relief Allowance - 2015		2,326,800	2,141,870	2,326,800
A0122N	Special Conveyance Allowance to Disbalded Employees		264,000	557,000	264,000
A0122Y	Ad-hoc Relief Allowance 2017			30,930	
A01233	Unattractive Area Allowance		<u>54,000</u>	<u>70,200</u>	<u>54,000</u>
001	Unattractive area allowance		54,000	70,200	54,000
A01238	Charge allowance		82,800	32,810	82,800
A01239	Special allowance			9,600	9,500
A0123G	Ad-hoc Relief Allowance-2018			30,930	
A0123P	Ad-hoc Relief Allowance 2019			30,930	
A0124F	Adhoc Relief Allowance-2021			18,920	
A0124L	Weather Allowance		754,000	1,280,500	640,250
A0124N	Disparity Reduction Allowance 2022- 15%		34,661,280	33,753,670	34,661,280
A0124R	Adhoc Relief Allowance 2022		34,763,160	33,810,380	34,661,280
A0124X	Adhoc Relief Allowance 2023		19,758,710	109,928,480	100,948,780
A01270	Other		<u>842,400</u>	<u>1,187,650</u>	<u>842,400</u>
084	M.Phill Allowance		842,400	1,187,650	842,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>22,352,720</b></u>	<u><b>17,998,370</b></u>	<u><b>2,352,720</b></u>
A01274	Medical Charges		<u>50,000</u>		<u>50,000</u>
001	Medical Charges		50,000		50,000
A01289	Teaching Allowance		22,302,720	17,998,370	2,302,720
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,401,000</b></u>	<u><b>2,910,000</b></u>	<u><b>2,201,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,001,000</b></u>	<u><b>2,001,000</b></u>	<u><b>2,000,000</b></u>
A03303	Electricity		<u>2,001,000</u>	<u>2,001,000</u>	<u>2,000,000</u>
001	Electricity		2,001,000	2,001,000	2,000,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6016</b>	<b>Govt: Middle Schools (Female), Peshawar.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03808	Conveyance Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Conveyance Charges		100,000	100,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>200,000</u></b>	<b><u>709,000</u></b>	<b><u>1,000</u></b>
A03970	Others		<u>200,000</u>	<u>709,000</u>	<u>1,000</u>
002	Other Contingencies		200,000	709,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>6,249,560</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>6,249,560</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>6,249,560</u>	
001	Superannuation Encashment of L.P.R			6,249,560	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,300,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,300,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>3,300,000</u>	
001	Fin: Asstt:			3,300,000	
<b>Govt: Middle Schools (Female), Peshawar.</b>			<b>386,419,040</b>	<b>676,697,420</b>	<b>639,460,450</b>

**PR21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6017</b>	<b>Govt: Middle Schools (Male), Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>589,198,440</u></b>	<b><u>624,124,950</u></b>	<b><u>620,569,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>818</b>	<b>818</b>	<b><u>368,463,470</u></b>	<b><u>324,437,180</u></b>	<b><u>333,588,620</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>178</b>	<b>178</b>	<b><u>103,342,210</u></b>	<b><u>87,992,590</u></b>	<b><u>96,503,370</u></b>
A01101	Total Basic Pay Of Officer		178	178	<u>103,342,210</u>	<u>87,558,370</u>	<u>96,042,210</u>
S039	Senior English Teacher	(BPS-16)	82	82	74,800,000		64,800,000
S572	Senior Certified Teacher	(BPS-16)	26	26	8,450,000		8,050,000
S573	Senior Arabic Teacher	(BPS-16)	20	20	9,056,000		8,056,000
S575	Senior Drawing Master	(BPS-16)	29	29	9,670,000		9,070,000
S576	Senior Physical education Teacher	(BPS-16)	21	21	1,366,210		6,066,210
A01102	Personal pay					434,220	461,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>640</b>	<b>640</b>	<b><u>265,121,260</u></b>	<b><u>236,444,590</u></b>	<b><u>237,085,250</u></b>
A01151	Total Basic Pay Other Staff		640	640	<u>265,121,260</u>	<u>236,391,860</u>	<u>237,032,000</u>
A047	Arabic Teacher	(BPS-15)	62	62	39,675,000		30,675,000
C020	Certificated Teacher	(BPS-15)	191	191	69,480,000		60,400,000
D106	Drawing Master	(BPS-15)	53	53	35,616,000		30,616,000
P030	Physical Education Teacher	(BPS-15)	62	62	31,981,000		31,981,000
T023	Theology Teacher	(BPS-15)	82	82	44,620,000		40,620,000
Q001	Qari	(BPS-12)	2	2	1,250,000		1,050,000
B006	Behishti	(BPS-03)	8	8	5,898,000		5,098,000
C057	Chowkidar	(BPS-03)	1	1	480,000		480,000
N005	Naib Qasid	(BPS-03)	96	96	26,572,000		26,572,000
S162	Sweeper	(BPS-03)	83	83	9,549,260		9,540,000
A01152	Personal pay					52,730	53,250

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6017</b>	<b>Govt: Middle Schools (Male), Peshawar.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>220,734,970</u></b>	<b><u>299,687,770</u></b>	<b><u>286,980,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>201,158,060</u></b>	<b><u>281,246,370</u></b>	<b><u>268,603,750</u></b>
A01202	House Rent Allowance		54,934,780	52,363,700	52,363,700
A01203	Conveyance Allowance		23,651,190	21,923,500	21,923,500
A01207	Washing Allowance		2,243,660	2,224,950	2,224,950
A01208	Dress Allowance		2,280,520	2,224,950	2,224,950
A0120D	Integrated Allowance		6,471,370	1,334,970	1,334,970
A0120E	Housing Subsidy Allowance			<u>5,636,680</u>	<u>5,636,680</u>
0	HOUSING SUBSIDY ALLOWANCE			5,636,680	5,636,680
A01217	Medical Allowance		12,589,720	11,934,780	11,934,780
A0121T	Adhoc Relief Allowance 2013		4,084,040	3,376,120	3,376,120
A01229	Special compensatory allowance		77,780	77,780	77,780
A0122C	Adhoc Relief Allowance - 2015		2,830,680	2,335,350	2,335,350
A0122M	Adhoc Relief Allowance 2016			9,750	
A0122N	Special Conveyance Allowance to Disabled Employees		306,000	1,044,410	1,044,410
A0122Y	Ad-hoc Relief Allowance 2017			39,240	
A01238	Charge allowance		79,330	31,790	31,790
A01239	Special allowance			13,950	13,360
A0123G	Ad-hoc Relief Allowance-2018			37,650	
A0123P	Ad-hoc Relief Allowance 2019			34,100	
A0124C	Disparity Reduction Allowance			4,630	3,370
A0124F	Adhoc Relief Allowance-2021			75,780	
A0124H	Special Allowance-2021			91,780	
A0124K	Lady Health Supervisors (LHSs) Allowance			7,180	
A0124L	Weather Allowance		611,000	1,111,500	1,111,500
A0124N	Disparity Reduction Allowance 2022- 15%		35,365,030	31,415,980	31,415,980
A0124R	Adhoc Relief Allowance 2022		35,181,610	31,321,880	31,321,880
A0124X	Adhoc Relief Allowance 2023		19,927,800	112,016,530	99,671,240
A01270	Other		<u>523,550</u>	<u>557,440</u>	<u>557,440</u>
084	M.Phil Allowance		523,550	557,440	557,440
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>19,576,910</u></b>	<b><u>18,441,400</u></b>	<b><u>18,376,630</u></b>
A01274	Medical Charges		<u>5,000</u>	<u>40,250</u>	<u>5,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6017</b>	<b>Govt: Middle Schools (Male), Peshawar.</b>				
001	Medical Charges		5,000	40,250	5,000
A01278	Leave Salary		<u>50,000</u>	<u>79,520</u>	<u>50,000</u>
001	Leave Salary		50,000	79,520	50,000
A01289	Teaching Allowance		19,521,910	18,321,630	18,321,630
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,620,000</b></u>	<u><b>2,225,570</b></u>	<u><b>1,530,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,050,000</b></u>	<u><b>2,004,610</b></u>	<u><b>1,000,000</b></u>
A03303	Electricity		<u>1,050,000</u>	<u>2,004,610</u>	<u>1,000,000</u>
001	Electricity		1,050,000	2,004,610	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>470,000</b></u>	<u><b>121,000</b></u>	<u><b>430,000</b></u>
A03805	Travelling Allowance		<u>350,000</u>	<u>1,000</u>	<u>350,000</u>
001	Travelling Allowance		350,000	1,000	350,000
A03808	Conveyance Charges		<u>120,000</u>	<u>120,000</u>	<u>80,000</u>
001	Conveyance Charges		120,000	120,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>100,000</b></u>	<u><b>99,960</b></u>	<u><b>100,000</b></u>
A03901	Stationery		<u>100,000</u>	<u>99,960</u>	<u>100,000</u>
001	Stationery Charges		100,000	99,960	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>9,218,490</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>9,218,490</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>9,218,490</u>	
001	Superannuation Encashment of L.P.R			9,218,490	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,000,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>3,000,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>	
001	Fin: Asstt:			3,000,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6017</b>	<b>Govt: Middle Schools (Male), Peshawar.</b>				
			<b>590,818,440</b>	<b>638,569,010</b>	<b>622,099,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>97,583,650</u></b>	<b><u>113,008,774</u></b>	<b><u>117,042,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>62,664,540</u></b>	<b><u>60,037,980</u></b>	<b><u>65,422,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>52,313,900</u></b>	<b><u>49,399,780</u></b>	<b><u>54,783,760</u></b>
A01101	Total Basic Pay Of Officer				<u>51,690,000</u>	<u>48,749,860</u>	<u>54,133,840</u>
P070	Principal	(BPS-20)	1	1	2,469,460		2,469,460
C459	Chief Instructor Physical Education	(BPS-19)		1			1,629,390
D072	Director Of Physical Education	(BPS-19)	1		1,575,030		
D586	Deputy Chief Librarian	(BPS-19)	1		1,785,900		
L033	Librarian	(BPS-18)		1			2,003,160
S144	Subject Specialist	(BPS-18)	7	7	9,284,560		9,638,580
V011	Vice Principal	(BPS-18)	1	1	1,530,300		1,274,700
S144	Subject Specialist	(BPS-17)	4	4	3,572,400		3,038,880
S572	Senior Certified Teacher	(BPS-16)	12	12	11,719,840		11,689,930
S573	Senior Arabic Teacher	(BPS-16)	2	2	592,740		1,356,200
S574	Senior TheologyTeacher	(BPS-16)	2	3	1,518,950		2,111,660
S575	Senior Drawing Master	(BPS-16)	2	2	1,708,760		1,844,360
S576	Senior Physical education Teacher	(BPS-16)	3	3	2,019,560		2,443,580
S579	Secondary School Teacher	(BPS-16)	18	18	13,019,400		13,699,800
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	893,100		934,140
A01102	Personal pay				623,900	649,920	649,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>10,350,640</u></b>	<b><u>10,638,200</u></b>	<b><u>10,638,550</u></b>
A01151	Total Basic Pay Other Staff				<u>10,350,640</u>	<u>10,638,200</u>	<u>10,638,550</u>
C020	Certificated Teacher	(BPS-15)	9	9	3,776,500		3,776,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>						
Q001	Qari	(BPS-15)	1	1	562,260		586,020
S035	Senior Clerk	(BPS-14)	2	2	1,358,520		1,400,280
C457	Certified Teacher IT	(BPS-12)	1	1	281,570		298,730
L001	Laboratory Assistant	(BPS-12)		1			400,390
L002	Laboratory Attendant	(BPS-12)	1		329,680		
J013	Junior Clerk	(BPS-11)	3	3	875,550		934,710
C057	Chowkidar	(BPS-04)	3	3	928,420		951,220
L002	Laboratory Attendant	(BPS-04)	1	1	370,980		378,900
M010	Mali	(BPS-04)	2	2	734,040		749,880
N005	Naib Qasid	(BPS-04)	2	2	620,560		634,480
S162	Sweeper	(BPS-03)	2	2	512,560		527,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,919,110</u></b>	<b><u>52,970,794</u></b>	<b><u>51,619,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,776,260</u></b>	<b><u>48,928,514</u></b>	<b><u>48,375,270</u></b>
A01201	Senior Post Allowance				15,000	8,750	15,000
A01202	House Rent Allowance				6,626,070	6,938,490	7,075,740
A01203	Conveyance Allowance				3,850,450	3,864,870	3,905,740
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A0120E	Housing Subsidy Allowance				<u>2,798,120</u>	<u>2,294,220</u>	<u>2,196,520</u>
0	HOUSING SUBSIDY ALLOWANCE				2,798,120	2,294,220	2,196,520
A01216	Qualification Allowance					23,340	17,400
A01217	Medical Allowance				1,734,030	1,675,240	1,689,960
A0121T	Adhoc Relief Allowance 2013				697,340	644,780	640,780
A01224	Entertainment Allowance				8,600	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				471,020	433,480	430,720
A0122N	Special Conveyance Allowance to Disbalded Employees				21,000	349,880	216,000
A0122Y	Ad-hoc Relief Allowance 2017					16,710	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					19,460	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
A0123P	Ad-hoc Relief Allowance 2019			10,944	
A0124C	Disparity Reduction Allowance			17,950	13,360
A0124F	Adhoc Relief Allowance-2021			4,870	
A0124H	Special Allowance-2021		630,080	478,080	
A0124N	Disparity Reduction Allowance 2022- 15%		5,547,730	5,622,220	5,580,930
A0124R	Adhoc Relief Allowance 2022		5,955,460	5,765,410	5,725,940
A0124X	Adhoc Relief Allowance 2023		2,956,960	20,204,740	20,316,380
A01253	Science Teaching Allowance		21,200	21,880	21,600
A01270	Other		<u>130,000</u>	<u>215,000</u>	<u>210,000</u>
083	PhD Allowance		130,000	215,000	210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,142,850</u></b>	<b><u>4,042,280</u></b>	<b><u>3,244,420</u></b>
A01274	Medical Charges			<u>800,000</u>	
001	Medical Charges			800,000	
A01289	Teaching Allowance		3,142,850	3,242,280	3,244,420
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,460,000</u></b>	<b><u>1,949,330</u></b>	<b><u>2,422,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>720,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>70,000</u>	<u>720,000</u>
001	Telephone and Trunk Call		60,000	70,000	720,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>750,000</u></b>	<b><u>892,920</u></b>	<b><u>820,000</u></b>
A03301	Gas		100,000	140,950	120,000
A03302	Water		250,000	200,000	200,000
A03303	Electricity		<u>400,000</u>	<u>551,970</u>	<u>500,000</u>
001	Electricity		400,000	551,970	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>220,000</u></b>	<b><u>580,000</u></b>	<b><u>520,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>450,000</u>	<u>400,000</u>
001	Travelling Allowance		100,000	450,000	400,000
A03808	Conveyance Charges		<u>120,000</u>	<u>130,000</u>	<u>120,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
001	Conveyance Charges		120,000	130,000	120,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>406,410</u></b>	<b><u>362,000</u></b>
A03901	Stationery		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery Charges		150,000	150,000	150,000
A03902	Printing and Publication		<u>25,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		25,000	50,000	50,000
A03905	Newspapers Periodicals and Books		5,000	12,000	12,000
A03970	Others		<u>250,000</u>	<u>194,410</u>	<u>150,000</u>
001	Others		250,000	194,410	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,815,120</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,815,120</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,815,120</u>	
001	Superannuation Encashment of L.P.R			1,815,120	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>530,000</u></b>	<b><u>578,850</u></b>	<b><u>670,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>230,000</u></b>	<b><u>178,850</u></b>	<b><u>120,000</u></b>
A13101	Machinery and Equipment		<u>230,000</u>	<u>178,850</u>	<u>120,000</u>
001	Machinery and Equipment		230,000	178,850	120,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13201	Furniture and Fixture		100,000	200,000	200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13303	Other Buildings		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Other Buildings.		200,000	200,000	200,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u>150,000</u>
A13703	I.T. Equipment				150,000
<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>			<b>99,573,650</b>	<b>117,426,384</b>	<b>120,134,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>100,804,410</u></b>	<b><u>124,890,840</u></b>	<b><u>137,040,190</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>62,990,520</u></b>	<b><u>63,999,840</u></b>	<b><u>78,376,080</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>50,143,670</u></b>	<b><u>51,558,780</u></b>	<b><u>65,482,380</u></b>
A01101	Total Basic Pay Of Officer				<u>50,143,670</u>	<u>51,474,240</u>	<u>65,482,380</u>
P070	Principal	(BPS-20)	1	1	2,353,560		2,400,390
D072	Director Of Physical Education	(BPS-19)	1	1	1,575,030		1,629,390
L033	Librarian	(BPS-18)		1			13,922,760
S144	Subject Specialist	(BPS-18)	10	10	13,769,400		13,922,760
S587	Senior Librarian	(BPS-18)	1		1,530,300		
V011	Vice Principal	(BPS-18)	1	1	1,274,700		1,376,940
S039	Senior English Teacher	(BPS-17)		1			893,100
S144	Subject Specialist	(BPS-17)	4	4	4,228,680		4,311,120
S604	Subject Specialist IT	(BPS-17)	1		862,140		
L005	Laboratory Supervisor	(BPS-16)	1	1	895,060		922,180
S039	Senior English Teacher	(BPS-16)		15			11,999,840
S572	Senior Certified Teacher	(BPS-16)	7	7	8,272,400		7,106,140
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,029,320		1,383,320
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,600,280		1,654,520
S575	Senior Drawing Master	(BPS-16)	2	2	2,061,320		2,115,560
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,925,720		1,844,360
S579	Secondary School Teacher	(BPS-16)	15		8,765,760		
A01102	Personal pay					84,540	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>12,846,850</u></b>	<b><u>12,441,060</u></b>	<b><u>12,893,700</u></b>
A01151	Total Basic Pay Other Staff				<u>12,846,850</u>	<u>12,441,060</u>	<u>12,893,700</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>						
C020	Certificated Teacher	(BPS-15)	9	9	3,943,620		3,587,220
Q001	Qari	(BPS-15)	1		609,780		
S577	Senior Qari	(BPS-15)		1			633,540
S035	Senior Clerk	(BPS-14)	1	1	512,220		533,100
S049	Senior Laboratory Assistant	(BPS-14)	2	2	1,291,890		1,333,650
C457	Certified Teacher IT	(BPS-12)	1	1	281,570		298,970
Q001	Qari	(BPS-12)		1			350,210
J013	Junior Clerk	(BPS-11)	3	3	934,710		981,870
L001	Laboratory Assistant	(BPS-09)	1	1	426,550		439,630
B006	Behishti	(BPS-04)	1	1	361,520		369,440
C057	Chowkidar	(BPS-04)	2	2	710,280		726,120
L002	Laboratory Attendant	(BPS-04)	4	4	1,147,430		968,030
M010	Mali	(BPS-04)	1	1	361,520		369,440
N005	Naib Qasid	(BPS-04)	1	1	378,900		386,820
S162	Sweeper	(BPS-04)	1	1	345,680		353,600
L002	Laboratory Attendant	(BPS-03)	2	2	538,280		552,200
N005	Naib Qasid	(BPS-03)	4	4	1,002,900		1,009,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,813,890</u></b>	<b><u>60,891,000</u></b>	<b><u>58,664,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,574,610</u></b>	<b><u>57,606,340</u></b>	<b><u>55,319,450</u></b>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,912,920	7,534,150	7,534,150
A01203	Conveyance Allowance				3,911,710	3,971,710	3,971,710
A01207	Washing Allowance				192,000	192,000	192,000
A01208	Dress Allowance				192,000	192,000	192,000
A0120D	Integrated Allowance				115,200	115,200	115,200
A0120E	Housing Subsidy Allowance				<u>2,095,320</u>	<u>1,548,620</u>	
0	HOUSING SUBSIDY ALLOWANCE				2,095,320	1,548,620	
A01216	Qualification Allowance					26,670	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
A01217	Medical Allowance		1,808,380	1,791,970	1,791,970
A0121T	Adhoc Relief Allowance 2013		625,520	639,730	639,730
A01224	Entertainment Allowance		13,200	13,200	13,200
A0122C	Adhoc Relief Allowance - 2015		437,000	450,450	450,450
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	24,000	
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>643,900</u>	<u>643,900</u>	<u>643,900</u>
001	Special Allowance		643,900	643,900	643,900
A0123G	Ad-hoc Relief Allowance-2018			23,270	
A0124H	Special Allowance-2021			664,330	
A0124L	Weather Allowance			7,686,170	7,686,170
A0124N	Disparity Reduction Allowance 2022- 15%		6,573,430	5,657,980	5,657,980
A0124R	Adhoc Relief Allowance 2022		6,804,120	5,813,140	5,813,140
A0124X	Adhoc Relief Allowance 2023		2,915,710	20,139,650	20,139,650
A01253	Science Teaching Allowance		12,000	12,000	12,000
A01270	Other		<u>270,000</u>	<u>450,000</u>	<u>450,000</u>
001	Others		60,000		
084	M.Phil Allowance		210,000	450,000	450,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>4,239,280</b></u>	<u><b>3,284,660</b></u>	<u><b>3,344,660</b></u>
A01274	Medical Charges		<u>500,000</u>		<u>60,000</u>
001	Medical Charges		500,000		60,000
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
A01289	Teaching Allowance		3,239,280	3,284,660	3,284,660
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>671,480</b></u>	<u><b>1,036,000</b></u>	<u><b>741,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>55,000</b></u>	<u><b>70,000</b></u>	<u><b>85,000</b></u>
A03201	Postage and Telegraph		5,000	10,000	15,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>60,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		50,000	60,000	70,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>300,000</u>	<u>360,000</u>	<u>65,000</u>
A03303	Electricity		<u>300,000</u>	<u>350,000</u>	<u>50,000</u>
001	Electricity		300,000	350,000	50,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges			10,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>160,000</u>	<u>415,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>350,000</u>	<u>50,000</u>
001	Travelling Allowance		100,000	350,000	50,000
A03808	Conveyance Charges		<u>60,000</u>	<u>65,000</u>	<u>100,000</u>
001	Conveyance Charges		60,000	65,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>156,480</u>	<u>191,000</u>	<u>441,000</u>
A03901	Stationery		<u>50,000</u>	<u>80,000</u>	<u>100,000</u>
001	Stationery Charges		50,000	80,000	100,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Printing and publication		50,000	50,000	60,000
A03905	Newspapers Periodicals and Books		11,000	11,000	11,000
A03970	Others		<u>45,480</u>	<u>50,000</u>	<u>270,000</u>
001	Others		45,480	50,000	270,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>5,000,000</u>	<u>3,911,400</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>5,000,000</u>	<u>3,911,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>3,911,400</u>	
001	Superannuation Encashment of L.P.R		5,000,000	3,911,400	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>74,310</u>	<u>74,300</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>74,310</u>	<u>74,300</u>
A05270	To Others			<u>74,310</u>	<u>74,300</u>
001	To Others			74,310	74,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>25,000</u>	<u>50,000</u>	<u>120,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>25,000</u>		<u>60,000</u>
A09203	I.T. Equipment		25,000		60,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u>50,000</u>	<u>60,000</u>
A09404	Medical and Laboratory Equipment			50,000	60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>115,000</u>	<u>140,000</u>	<u>290,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
001	Machinery and Equipment		30,000	30,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>25,000</u>	<u>60,000</u>
A13201	Furniture and Fixture		20,000	25,000	60,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>45,000</u>	<u>45,000</u>	<u>120,000</u>
A13303	Other Buildings		<u>45,000</u>	<u>45,000</u>	<u>120,000</u>
001	Other Buildings.		45,000	45,000	120,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>20,000</u>	<u>40,000</u>	<u>50,000</u>
A13703	I.T. Equipment		20,000	40,000	50,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
			<b>106,615,890</b>	<b>130,102,550</b>	<b>138,265,490</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,439,110</u></b>	<b><u>46,688,820</u></b>	<b><u>50,428,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b><u>26,640,040</u></b>	<b><u>23,860,330</u></b>	<b><u>26,554,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>18,110,450</u></b>	<b><u>15,307,200</u></b>	<b><u>17,407,750</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>18,110,450</u>	<u>15,240,850</u>	<u>17,335,390</u>
P070	Principal	(BPS-18)	1	1	2,172,990		2,227,350
C457	Certified Teacher IT	(BPS-17)	1		352,660		
S579	Secondary School Teacher	(BPS-17)	9	9	5,928,880		4,963,860
S610	Secondary School Teacher (IT)	(BPS-17)		1			352,660
S572	Senior Certified Teacher	(BPS-16)	7	7	5,912,860		5,424,700
S573	Senior Arabic Teacher	(BPS-16)	1	1	867,940		895,060
S574	Senior Theology Teacher	(BPS-16)	2	2	1,546,040		1,600,280
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,329,080		1,871,480
A01102	Personal pay					66,350	72,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>8,529,590</u></b>	<b><u>8,553,130</u></b>	<b><u>9,146,290</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>8,529,590</u>	<u>8,541,690</u>	<u>9,133,850</u>
A047	Arabic Teacher	(BPS-15)	1	1	395,940		419,700
C020	Certificated Teacher	(BPS-15)	7	7	3,484,380		3,650,700
C457	Certified Teacher IT	(BPS-15)	1		350,210		
D106	Drawing Master	(BPS-15)	2	2	1,148,280		1,195,800
Q001	Qari	(BPS-15)	1	1	384,530		401,690
S035	Senior Clerk	(BPS-14)	1	1	282,540		595,740
C457	Certified Teacher IT	(BPS-12)		1			367,370
J013	Junior Clerk	(BPS-11)	1	1	327,290		327,290
B006	Behishti	(BPS-03)	1	1	223,900		223,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>						
C057	Chowkidar	(BPS-03)	2	2	385,160		385,160
L002	Laboratory Attendant	(BPS-03)	1	1	431,040		434,340
M010	Mali	(BPS-03)	1	1	363,060		370,980
N005	Naib Qasid	(BPS-03)	1	1	347,220		355,140
S162	Sweeper	(BPS-03)	2	2	406,040		406,040
A01152	Personal pay					11,440	12,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,799,070</u></b>	<b><u>22,828,490</u></b>	<b><u>23,874,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,564,860</u></b>	<b><u>21,543,530</u></b>	<b><u>22,457,040</u></b>
A01202	House Rent Allowance				3,408,650	3,071,780	3,408,650
A01203	Conveyance Allowance				3,111,170	1,864,920	2,031,170
A01207	Washing Allowance				96,000	93,000	93,000
A01208	Dress Allowance				96,000	93,000	96,000
A0120D	Integrated Allowance				57,600	55,800	57,600
A0120E	Housing Subsidy Allowance					<u>1,304,950</u>	<u>1,304,950</u>
0	HOUSING SUBSIDY ALLOWANCE					1,304,950	1,304,950
A01217	Medical Allowance				1,274,510	821,010	877,480
A0121T	Adhoc Relief Allowance 2013				360,130	248,470	242,080
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				255,490	177,680	173,340
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>268,100</u>	<u>268,100</u>	<u>267,100</u>
001	Special Allowance				268,100	268,100	267,100
A0124H	Special Allowance-2021					268,110	244,010
A0124L	Weather Allowance				26,000	19,500	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,656,530	2,374,640	2,456,090
A0124R	Adhoc Relief Allowance 2022				3,656,530	2,374,340	2,456,090
A0124X	Adhoc Relief Allowance 2023				1,217,750	8,426,830	8,701,880
A01253	Science Teaching Allowance				43,200	14,200	14,400
A01270	Other				<u>30,000</u>	<u>60,000</u>	
001	Others					60,000	
084	M.Phill Allowance				30,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>2,234,210</u>	<u>1,284,960</u>	<u>1,417,300</u>
A01289	Teaching Allowance		2,234,210	1,284,960	1,417,300
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>810,000</u>	<u>465,310</u>	<u>660,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>80,000</u>	<u>45,240</u>	<u>80,000</u>
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>45,240</u>	<u>80,000</u>
001	Telephone and Trunk Call		80,000	45,240	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
001	Electricity		300,000	200,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>250,000</u>	<u>140,070</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>90,070</u>	<u>100,000</u>
001	Travelling Allowance		200,000	90,070	100,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>180,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		<u>150,000</u>	<u>50,000</u>	<u>100,000</u>
001	Stationery Charges		150,000	50,000	100,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000		
002	Other Contingencies			30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,726,910</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,726,910</u>	
A04114	Superannuation Encashment of L.P.R			<u>2,726,910</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>				
001	Superannuation Encashment of L.P.R			2,726,910	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>20,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	20,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		30,000	20,000	30,000
<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>			<b>47,329,110</b>	<b>49,921,040</b>	<b>51,168,380</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,576,120</u></b>	<b><u>67,087,400</u></b>	<b><u>65,475,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>57</b>	<b>46</b>	<b><u>36,640,080</u></b>	<b><u>35,361,100</u></b>	<b><u>33,993,710</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<b><u>26,833,130</u></b>	<b><u>26,013,110</u></b>	<b><u>27,442,210</u></b>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>26,299,610</u>	<u>25,520,630</u>	<u>26,867,650</u>
P070	Principal	(BPS-19)	1	1	1,848,030		1,846,830
D072	Director Of Physical Education	(BPS-18)		1			1,376,940
S072	Sericulture Supervisor	(BPS-18)	1		1,325,820		
S144	Subject Specialist	(BPS-17)	10	10	10,682,040		10,172,460
S039	Senior English Teacher	(BPS-16)		7			4,645,000
S377	Senior I. T. Teacher	(BPS-16)		1			488,260
S572	Senior Certified Teacher	(BPS-16)	6	6	4,912,200		5,722,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	596,740		623,880
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	336,840		336,840
S576	Senior Physical education Teacher	(BPS-16)	1	1	867,940		895,060
S579	Secondary School Teacher	(BPS-16)	7		4,536,520		
S610	Secondary School Teacher (IT)	(BPS-16)	1		461,140		
A01102	Personal pay				533,520	492,480	574,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>16</b>	<b><u>9,806,950</u></b>	<b><u>9,347,990</u></b>	<b><u>6,551,500</u></b>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>16</u>	<u>9,806,950</u>	<u>9,347,990</u>	<u>6,551,500</u>
A047	Arabic Teacher	(BPS-15)	1	1	287,040		433,560
C020	Certificated Teacher	(BPS-15)	9	9	4,296,060		3,735,720
D106	Drawing Master	(BPS-15)	1	1	287,040		314,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>						
P030	Physical Education Teacher	(BPS-15)	1	1	287,040		324,660
T023	Theology Teacher	(BPS-15)	1	1	287,040		287,040
S035	Senior Clerk	(BPS-14)	1	1	700,140		721,020
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
Q001	Qari	(BPS-12)	1	1	265,510		367,370
J013	Junior Clerk	(BPS-11)	1		515,930		
L001	Laboratory Assistant	(BPS-08)	1		365,680		
M010	Mali	(BPS-04)	1		363,060		
N005	Naib Qasid	(BPS-04)	1		339,300		
C057	Chowkidar	(BPS-03)	2		406,040		
L002	Laboratory Attendant	(BPS-03)	2		447,800		
N005	Naib Qasid	(BPS-03)	2		392,120		
S162	Sweeper	(BPS-03)	1		216,940		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,936,040</u></b>	<b><u>31,726,300</u></b>	<b><u>31,481,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,547,180</u></b>	<b><u>29,637,430</u></b>	<b><u>29,392,540</u></b>
A01202	House Rent Allowance				9,133,040	5,780,580	5,780,580
A01203	Conveyance Allowance				4,945,660	2,598,590	2,598,590
A01207	Washing Allowance				108,000	108,000	108,200
A01208	Dress Allowance				108,000	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	64,800
A0120E	Housing Subsidy Allowance				<u>859,040</u>	<u>522,890</u>	<u>289,000</u>
0	HOUSING SUBSIDY ALLOWANCE				859,040	522,890	289,000
A01217	Medical Allowance				1,197,820	1,174,490	1,174,490
A0121T	Adhoc Relief Allowance 2013				630,030	454,600	454,600
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				225,610	222,550	222,550
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A0124C	Disparity Reduction Allowance					19,710	14,680

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>				
A0124H	Special Allowance-2021		329,180	352,100	352,100
A0124N	Disparity Reduction Allowance 2022- 15%		3,546,660	3,362,500	3,362,500
A0124R	Adhoc Relief Allowance 2022		3,546,660	3,382,500	3,382,500
A0124T	Special Allowance - 2022			24,300	18,130
A0124X	Adhoc Relief Allowance 2023		1,702,930	11,287,820	11,287,820
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>101,750</u>	<u>90,000</u>	<u>90,000</u>
083	PhD Allowance		101,750		
084	M.Phill Allowance			90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,388,860</u></b>	<b><u>2,088,870</u></b>	<b><u>2,088,870</u></b>
A01289	Teaching Allowance		1,388,860	2,088,870	2,088,870
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,560</u></b>	<b><u>468,980</u></b>	<b><u>588,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	40,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,560</u></b>	<b><u>215,980</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>100,560</u>	<u>215,980</u>	<u>200,000</u>
001	Electricity		100,560	215,980	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>105,000</u></b>	<b><u>220,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>85,000</u>	<u>200,000</u>
001	Travelling Allowance		5,000	85,000	200,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>108,000</u></b>	<b><u>118,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>20,000</u>	<u>30,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>				
001	Stationery Charges		5,000	20,000	30,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000
A03970	Others			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>4,368,960</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>4,368,960</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>4,368,960</u>	
001	Superannuation Encashment of L.P.R			4,368,960	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>
A09404	Medical and Laboratory Equipment			50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>55,000</b></u>	<u><b>85,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		5,000	10,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		5,000	20,000	20,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>25,000</u>	<u>50,000</u>
A13303	Other Buildings			<u>25,000</u>	<u>50,000</u>
001	Other Buildings.			25,000	50,000
<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>			<b>64,756,680</b>	<b>72,104,650</b>	<b>66,198,120</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6039</b>	<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,914,900</u></b>	<b><u>61,051,280</u></b>	<b><u>31,843,860</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>19,354,210</u></b>	<b><u>43,135,700</u></b>	<b><u>19,381,230</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>12,636,590</u></b>	<b><u>36,418,080</u></b>	<b><u>12,663,610</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>12,636,590</u>	<u>36,381,920</u>	<u>12,636,590</u>
P070	Principal	(BPS-19)	1	1	1,893,930		1,893,930
S572	Senior Certified Teacher	(BPS-16)	5	5	2,024,630		2,024,630
S573	Senior Arabic Teacher	(BPS-16)	1	1	925,070		925,070
S574	Senior TheologyTeacher	(BPS-16)	1	1	925,070		925,070
S575	Senior Drawing Master	(BPS-16)	1	1	880,530		880,530
S576	Senior Physical education Teacher	(BPS-16)	1	1	935,280		935,280
S579	Secondary School Teacher	(BPS-16)	7	7	4,014,520		4,014,520
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	1,037,560		1,037,560
A01102	Personal pay					36,160	27,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>6,717,620</u></b>	<b><u>6,717,620</u></b>	<b><u>6,717,620</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>6,717,620</u>	<u>6,717,620</u>	<u>6,717,620</u>
C020	Certificated Teacher	(BPS-15)	7	7	3,030,360		3,030,360
L109	Lab Incharge	(BPS-12)	1	1	282,550		282,550
Q001	Qari	(BPS-12)	1	1	362,900		362,900
J013	Junior Clerk	(BPS-11)	1	1	329,020		329,020
L001	Laboratory Assistant	(BPS-07)	1	1	329,020		329,020
B006	Behishti	(BPS-04)	1	1	338,800		338,800
C057	Chowkidar	(BPS-04)	2	2	497,750		497,750
L002	Laboratory Attendant	(BPS-04)	1	1	338,800		338,800
W032	Workshop Attendant	(BPS-04)	1	1	338,800		338,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6039</b>	<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>						
M010	Mali	(BPS-03)	1	1	328,520		328,520
N005	Naib Qasid	(BPS-03)	1	1	327,910		327,910
S162	Sweeper	(BPS-03)	1	1	213,190		213,190
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,560,690</u></b>	<b><u>17,915,580</u></b>	<b><u>12,462,630</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,398,770</u></b>	<b><u>16,753,660</u></b>	<b><u>11,380,710</u></b>
A01202	House Rent Allowance				2,475,620	2,475,620	2,475,620
A01203	Conveyance Allowance				1,575,570	1,575,570	1,575,570
A01207	Washing Allowance				71,400	71,400	71,400
A01208	Dress Allowance				71,400	71,400	71,400
A0120D	Integrated Allowance				50,400	50,400	50,400
A0120E	Housing Subsidy Allowance				<u>1,149,460</u>	<u>1,149,460</u>	<u>1,149,460</u>
0	HOUSING SUBSIDY ALLOWANCE				1,149,460	1,149,460	1,149,460
A01217	Medical Allowance				845,000	845,000	845,000
A0121T	Adhoc Relief Allowance 2013				206,570	206,570	206,570
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				145,750	145,750	145,750
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				130,370	237,850	130,370
A0124N	Disparity Reduction Allowance 2022- 15%				1,812,380	1,812,380	1,812,380
A0124R	Adhoc Relief Allowance 2022				1,812,380	1,812,380	1,812,380
A0124X	Adhoc Relief Allowance 2023				991,810	6,209,280	991,810
A01253	Science Teaching Allowance				5,460	5,400	5,400
A01270	Other				<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
083	PhD Allowance					60,000	30,000
084	M.Phill Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,161,920</u></b>	<b><u>1,161,920</u></b>	<b><u>1,081,920</u></b>
A01274	Medical Charges				<u>100,000</u>	<u>100,000</u>	<u>20,000</u>
001	Medical Charges				100,000	100,000	20,000
A01289	Teaching Allowance				1,061,920	1,061,920	1,061,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6039</b>	<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>895,000</u></b>	<b><u>800,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>75,000</u></b>	<b><u>110,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	5,000
A03202	Telephone and Trunk Call		<u>65,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		65,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	Electricity		450,000	450,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>85,000</u></b>	<b><u>125,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>80,000</u>	<u>30,000</u>
001	Travelling Allowance		50,000	80,000	30,000
A03808	Conveyance Charges		<u>35,000</u>	<u>45,000</u>	<u>30,000</u>
001	Conveyance Charges		35,000	45,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>200,000</u></b>	<b><u>210,000</u></b>	<b><u>135,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001	Printing and publication		60,000	60,000	40,000
A03905	Newspapers Periodicals and Books		40,000	40,000	5,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Others		60,000	60,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,206,490</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,206,490</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,206,490</u>	
001	Superannuation Encashment of L.P.R			1,206,490	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL QUARTERS PESHAWAR.</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF</b>				<u>1,500,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	
001 Fin: Asstt:				1,500,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Furniture & Fixture			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>140,000</u>	<u>100,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			40,000	50,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	50,000	30,000
<b>A138 TOTAL GENERAL</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13801 Maintenance of gardens			40,000	40,000	40,000
<b>PRINCIPAL GOVT: HIGH SCHOOL CIVIL QUARTERS PESHAWAR.</b>			<b>32,894,900</b>	<b>64,842,770</b>	<b>32,793,860</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,810,000</u></b>	<b><u>42,171,730</u></b>	<b><u>36,627,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>21,903,410</u></b>	<b><u>22,584,260</u></b>	<b><u>20,017,010</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>16,319,940</u></b>	<b><u>17,698,460</u></b>	<b><u>14,678,320</u></b>
A01101	Total Basic Pay Of Officer				<u>16,319,940</u>	<u>17,565,870</u>	<u>14,531,520</u>
P070	Principal	(BPS-19)	1	1	1,791,170		1,720,200
V011	Vice Principal	(BPS-18)	1	1	1,495,800		1,095,000
S377	Senior I. T. Teacher	(BPS-16)	1	1	508,040		508,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,897,360		1,097,000
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,336,550		1,330,000
S575	Senior Drawing Master	(BPS-16)	1	1	261,320		261,320
S576	Senior Physical education Teacher	(BPS-16)	1	1	450,250		450,000
S579	Secondary School Teacher	(BPS-16)	11	11	8,579,450		8,070,000
A01102	Personal pay					132,590	146,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,583,470</u></b>	<b><u>4,885,800</u></b>	<b><u>5,338,690</u></b>
A01151	Total Basic Pay Other Staff				<u>5,583,470</u>	<u>4,885,800</u>	<u>5,338,690</u>
C020	Certificated Teacher	(BPS-15)	4	4	2,122,920		2,120,000
T023	Theology Teacher	(BPS-15)	1	1	320,210		300,000
C457	Certified Teacher IT	(BPS-12)	1	1	260,730		260,000
Q001	Qari	(BPS-12)	1	1	717,450		700,000
J013	Junior Clerk	(BPS-11)	1	1	554,540		500,000
B006	Behishti	(BPS-04)	1	1	348,510		348,000
C057	Chowkidar	(BPS-04)	1	1	249,090		200,000
L002	Laboratory Attendant	(BPS-04)	1	1	340,780		340,000
N005	Naib Qasid	(BPS-03)	2	2	489,550		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOl PESHAWAR CANTT.</b>						
S162	Sweeper	(BPS-03)	1	1	179,690		170,690
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,906,590</u></b>	<b><u>19,587,470</u></b>	<b><u>16,610,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,454,300</u></b>	<b><u>18,385,240</u></b>	<b><u>15,268,730</u></b>
A01202	House Rent Allowance				2,871,880	2,007,890	1,990,340
A01203	Conveyance Allowance				1,821,110	1,378,430	134,580
A01207	Washing Allowance				32,400	41,000	48,000
A01208	Dress Allowance				32,400	41,000	48,000
A0120D	Integrated Allowance				32,400	40,800	28,800
A0120E	Housing Subsidy Allowance				<u>802,460</u>	<u>1,296,350</u>	<u>1,226,560</u>
0	HOUSING SUBSIDY ALLOWANCE				802,460	1,296,350	1,226,560
A01217	Medical Allowance				826,180	597,410	580,560
A0121T	Adhoc Relief Allowance 2013				322,490	198,470	196,870
A01224	Entertainment Allowance				6,000	6,000	5,900
A0122C	Adhoc Relief Allowance - 2015				223,650	139,370	136,790
A0122N	Special Conveyance Allowance to Disbalded Employees				124,740	216,000	216,000
A01238	Charge allowance				1,390	1,200	1,200
A0124H	Special Allowance-2021				173,250	184,100	184,100
A0124N	Disparity Reduction Allowance 2022- 15%				3,175,340	1,972,750	1,870,090
A0124R	Adhoc Relief Allowance 2022					1,972,750	1,870,090
A0124X	Adhoc Relief Allowance 2023				936,610	8,247,450	6,723,650
A01253	Science Teaching Allowance				12,000	7,600	7,200
A01270	Other				<u>60,000</u>	<u>36,670</u>	
001	Others				60,000	36,670	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,452,290</u></b>	<b><u>1,202,230</u></b>	<b><u>1,342,200</u></b>
A01278	Leave Salary					<u>211,830</u>	<u>363,140</u>
001	Leave Salary					211,830	363,140
A01289	Teaching Allowance				1,452,290	990,400	979,060
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>862,000</u></b>	<b><u>895,000</u></b>	<b><u>915,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.</b>				
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		50,000	70,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>266,000</b></u>	<u><b>260,000</b></u>	<u><b>260,000</b></u>
A03303	Electricity		<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
001	Electricity		260,000	260,000	260,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>		
003	Hot & Cold Weather Charges		6,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>21,000</b></u>	<u><b>40,000</b></u>	<u><b>60,000</b></u>
A03808	Conveyance Charges		<u>21,000</u>	<u>40,000</u>	<u>60,000</u>
001	Conveyance Charges		21,000	40,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>525,000</b></u>	<u><b>525,000</b></u>	<u><b>525,000</b></u>
A03901	Stationery		<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
001	Stationery Charges		315,000	315,000	315,000
A03970	Others		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001	Others		210,000	210,000	210,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>3,360,960</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>3,360,960</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>3,360,960</u>	
001	Superannuation Encashment of L.P.R			3,360,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>830,000</b></u>	<u><b>830,000</b></u>	<u><b>840,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>330,000</b></u>
A13101	Machinery and Equipment		<u>320,000</u>	<u>320,000</u>	<u>330,000</u>
001	Machinery and Equipment		320,000	320,000	330,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>510,000</b></u>	<u><b>510,000</b></u>	<u><b>510,000</b></u>
A13201	Furniture and Fixture		510,000	510,000	510,000
<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.</b>			<b>36,502,000</b>	<b>47,257,690</b>	<b>38,382,940</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,433,160</u></b>	<b><u>28,846,090</u></b>	<b><u>29,454,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>16,552,690</u></b>	<b><u>15,137,580</u></b>	<b><u>15,534,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>13,544,650</u></b>	<b><u>12,521,580</u></b>	<b><u>12,785,520</u></b>
A01101	Total Basic Pay Of Officer				<u>13,544,650</u>	<u>12,521,580</u>	<u>12,785,520</u>
P070	Principal	(BPS-18)	1	1	1,398,040		1,398,240
S039	Senior English Teacher	(BPS-16)	4		3,001,680		
S377	Senior I. T. Teacher	(BPS-16)	1		336,810		
S572	Senior Certified Teacher	(BPS-16)	5	5	5,074,200		4,830,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	960,600		987,720
S574	Senior TheologyTeacher	(BPS-16)	1	1	689,400		716,520
S575	Senior Drawing Master	(BPS-16)	1	1	960,600		987,720
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,123,320		770,760
S579	Secondary School Teacher	(BPS-16)		4			2,757,600
S610	Secondary School Teacher (IT)	(BPS-16)		1			336,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,008,040</u></b>	<b><u>2,616,000</u></b>	<b><u>2,749,320</u></b>
A01151	Total Basic Pay Other Staff				<u>3,008,040</u>	<u>2,616,000</u>	<u>2,749,320</u>
A047	Arabic Teacher	(BPS-15)	1	1	287,040		310,800
C020	Certificated Teacher	(BPS-15)	1	1	714,720		287,040
C457	Certified Teacher IT	(BPS-12)	1	1	271,560		288,720
Q001	Qari	(BPS-12)	1	1	237,240		305,880
J013	Junior Clerk	(BPS-11)	1	1	302,400		318,120
L002	Laboratory Attendant	(BPS-04)	1	1	185,040		192,000
N005	Naib Qasid	(BPS-04)	2		598,200		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A R BAB PESHAWAR.</b>						
C057	Chowkidar	(BPS-03)	1	1	240,720		247,680
N005	Naib Qasid	(BPS-03)		2			621,000
S162	Sweeper	(BPS-03)	1	1	171,120		178,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,880,470</u></b>	<b><u>13,708,510</u></b>	<b><u>13,919,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,220,440</u></b>	<b><u>13,017,070</u></b>	<b><u>13,228,430</u></b>
A01202	House Rent Allowance				1,268,060	1,495,480	1,608,460
A01203	Conveyance Allowance				1,023,400	1,081,770	1,178,460
A01207	Washing Allowance				60,000	59,350	60,000
A01208	Dress Allowance				48,000	59,350	60,000
A0120D	Integrated Allowance				29,670	35,610	36,000
A0120E	Housing Subsidy Allowance				<u>1,118,640</u>	<u>1,233,290</u>	<u>1,233,290</u>
0	HOUSING SUBSIDY ALLOWANCE				1,118,640	1,233,290	1,233,290
A01217	Medical Allowance				442,420	465,360	465,360
A0121T	Adhoc Relief Allowance 2013				179,430	158,140	158,140
A0122C	Adhoc Relief Allowance - 2015				124,390	109,190	109,190
A01238	Charge allowance				1,860	1,200	1,200
A0124H	Special Allowance-2021				134,040	134,040	134,040
A0124L	Weather Allowance					25,000	25,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,504,470	1,437,810	1,437,810
A0124R	Adhoc Relief Allowance 2022				1,502,330	1,437,810	1,437,810
A0124X	Adhoc Relief Allowance 2023				751,330	5,281,270	5,281,270
A01253	Science Teaching Allowance				2,400	2,400	2,400
A01270	Other				<u>30,000</u>		
084	M.Phil Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>660,030</u></b>	<b><u>691,440</u></b>	<b><u>691,440</u></b>
A01289	Teaching Allowance				660,030	691,440	691,440
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>280,000</u></b>	<b><u>244,690</u></b>	<b><u>295,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>50,000</u></b>	<b><u>54,170</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>54,170</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>					
001	Telephone and Trunk Call			50,000	54,170	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>150,000</u>	<u>95,520</u>	<u>150,000</u>
A03303	Electricity			<u>150,000</u>	<u>95,520</u>	<u>150,000</u>
001	Electricity			150,000	95,520	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>45,000</u>	<u>55,000</u>	<u>50,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Travelling Allowance			20,000	20,000	30,000
A03808	Conveyance Charges			<u>25,000</u>	<u>35,000</u>	<u>20,000</u>
001	Conveyance Charges			25,000	35,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>35,000</u>	<u>40,000</u>	<u>35,000</u>
A03901	Stationery			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges			20,000	20,000	15,000
A03970	Others			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others			15,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>1,123,320</u>	
<b>A041</b>	<b>TOTAL PENSION</b>				<u>1,123,320</u>	
A04114	Superannuation Encashment of L.P.R				<u>1,123,320</u>	
001	Superannuation Encashment of L.P.R				1,123,320	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			15,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		15,000	20,000	20,000
<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>			<b>25,743,160</b>	<b>30,254,100</b>	<b>29,789,710</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>76,154,010</b></u>	<u><b>82,097,570</b></u>	<u><b>79,125,470</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>64</b>	<u><b>47,161,520</b></u>	<u><b>41,937,940</b></u>	<u><b>39,775,410</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>34</b>	<u><b>35,436,440</b></u>	<u><b>32,322,440</b></u>	<u><b>32,715,640</b></u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>34</u>	<u>35,436,440</u>	<u>32,076,920</u>	<u>32,662,940</u>
C459	Chief Instructor Physical Education	(BPS-19)	1	1	1,606,740		1,629,390
P070	Principal	(BPS-19)	1	1	1,878,540		1,901,190
S587	Senior Librarian	(BPS-19)		1			769,980
S587	Senior Librarian	(BPS-18)	1		1,764,600		
V011	Vice Principal	(BPS-18)	1	1	1,304,520		1,325,820
S144	Subject Specialist	(BPS-17)	14	14	14,849,520		14,842,680
S377	Senior I. T. Teacher	(BPS-17)	1	1	917,040		934,140
S039	Senior English Teacher	(BPS-16)		5			4,545,140
S572	Senior Certified Teacher	(BPS-16)	5	4	5,205,280		2,658,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,182,080		1,193,380
S574	Senior TheologyTeacher	(BPS-16)	1	1	258,560		269,860
S575	Senior Drawing Master	(BPS-16)	2	2	1,142,320		1,247,720
S576	Senior Physical education Teacher	(BPS-16)	2	2	838,600		1,345,480
S579	Secondary School Teacher	(BPS-16)	5		4,488,640		
A01102	Personal pay					245,520	52,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<u><b>11,725,080</b></u>	<u><b>9,615,500</b></u>	<u><b>7,059,770</b></u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>11,725,080</u>	<u>9,615,500</u>	<u>7,059,770</u>
A047	Arabic Teacher	(BPS-15)	1	1	504,840		300,900
C020	Certificated Teacher	(BPS-15)	10	10	4,542,440		410,960
Q001	Qari	(BPS-15)	1	1	576,120		586,020

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>						
T023	Theology Teacher	(BPS-15)	2	2	819,720		443,460
L005	Laboratory Supervisor	(BPS-14)	1	1	649,780		658,380
S035	Senior Clerk	(BPS-14)	1	1	712,320		721,020
C457	Certified Teacher IT	(BPS-12)	1	1	257,260		247,250
Q001	Qari	(BPS-12)	1	1	257,260		264,410
J013	Junior Clerk	(BPS-11)	2	2	640,040		623,140
M010	Mali	(BPS-04)	1	1	367,680		370,890
N005	Naib Qasid	(BPS-04)	3	3	794,200		805,820
S162	Sweeper	(BPS-04)	2	2	592,220		599,680
C057	Chowkidar	(BPS-03)	2	2	529,960		538,280
L002	Laboratory Attendant	(BPS-03)	2	2	481,240		489,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,992,490</u></b>	<b><u>40,159,630</u></b>	<b><u>39,350,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,716,210</u></b>	<b><u>35,958,120</u></b>	<b><u>35,978,550</u></b>
A01202	House Rent Allowance				5,506,220	5,703,000	5,703,000
A01203	Conveyance Allowance				2,973,910	2,913,910	2,913,910
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A0120E	Housing Subsidy Allowance				<u>2,917,080</u>	<u>2,137,190</u>	<u>2,137,190</u>
0	HOUSING SUBSIDY ALLOWANCE				2,917,080	2,137,190	2,137,190
A01217	Medical Allowance				1,450,260	1,366,420	1,366,420
A0121T	Adhoc Relief Allowance 2013				534,590	467,150	467,150
A01224	Entertainment Allowance				12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				367,790	320,680	320,680
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				567,070	589,920	589,920
A0124N	Disparity Reduction Allowance 2022- 15%				4,365,980	4,354,660	4,354,660
A0124R	Adhoc Relief Allowance 2022				4,385,890	4,362,950	4,362,950
A0124X	Adhoc Relief Allowance 2023				2,197,420	13,289,840	13,310,270
A01253	Science Teaching Allowance				4,800	7,200	7,200



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
084	M.Phil Allowance		120,000	120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,276,280</u></b>	<b><u>4,201,510</u></b>	<b><u>3,371,510</u></b>
A01274	Medical Charges			<u>830,000</u>	
001	Medical Charges			830,000	
A01278	Leave Salary		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Leave Salary		1,000,000	1,000,000	1,000,000
A01289	Teaching Allowance		2,276,280	2,371,510	2,371,510
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>760,000</u></b>	<b><u>900,000</u></b>	<b><u>1,015,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>450,000</u></b>	<b><u>550,000</u></b>	<b><u>600,000</u></b>
A03301	Gas		50,000	50,000	100,000
A03303	Electricity		<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		400,000	500,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>150,000</u></b>	<b><u>190,000</u></b>	<b><u>255,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03902	Printing and Publication			<u>40,000</u>	<u>40,000</u>
001	Printing and publication			40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
A03905	Newspapers Periodicals and Books		50,000	50,000	15,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001	Others		50,000	50,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books				100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>7,090,550</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>7,090,550</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>7,090,550</u>	
001	Superannuation Encashment of L.P.R			7,090,550	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>159,310</b></u>	<u><b>85,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>159,310</b></u>	<u><b>85,000</b></u>
A05270	To Others			<u>159,310</u>	<u>85,000</u>
001	To Others			74,310	
013	Sports Festivals for Special People.			85,000	85,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>50,000</b></u>	<u><b>80,000</b></u>	<u><b>130,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>100,000</b></u>
A09203	I.T. Equipment		50,000	50,000	100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>
A09601	Plant and Machinery			<u>30,000</u>	<u>30,000</u>
001	Plant and Machinery			30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>300,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
001	Machinery and Equipment		100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture and Fixture		100,000	100,000	100,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>100,000</u></b>
A13303	Other Buildings				<u>100,000</u>
001	Other Buildings.				100,000
<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>			<b>77,164,010</b>	<b>90,527,430</b>	<b>80,655,470</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>119,164,390</u></b>	<b><u>119,768,000</u></b>	<b><u>124,531,930</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>131</u></b>	<b><u>133</u></b>	<b><u>74,527,540</u></b>	<b><u>52,095,900</u></b>	<b><u>64,098,810</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>80</u></b>	<b><u>84</u></b>	<b><u>55,156,360</u></b>	<b><u>40,944,130</u></b>	<b><u>50,168,590</u></b>
A01101	Total Basic Pay Of Officer		<u>80</u>	<u>84</u>	<u>55,156,360</u>	<u>40,044,870</u>	<u>49,361,800</u>
P070	Principal	(BPS-20)	1	1	1,455,970		1,401,850
D586	Deputy Chief Librarian	(BPS-19)	1		1,448,960		
D072	Director Of Physical Education	(BPS-18)	1	1	1,174,440		933,410
L033	Librarian	(BPS-18)		1			1,203,530
S144	Subject Specialist	(BPS-18)	7	7	7,121,830		7,047,110
V011	Vice Principal	(BPS-18)	1	1	1,358,110		1,203,530
S039	Senior English Teacher	(BPS-17)	1		792,250		
S144	Subject Specialist	(BPS-17)	13	12	9,275,460		8,706,480
S377	Senior I. T. Teacher	(BPS-17)	1		815,840		
S579	Secondary School Teacher	(BPS-17)		1			775,880
S604	Subject Specialist IT	(BPS-17)		1			766,940
A047	Arabic Teacher	(BPS-16)	3		6,219,150		
S039	Senior English Teacher	(BPS-16)	23		18,352,550		
S572	Senior Certified Teacher	(BPS-16)	19	24	1,158,480		8,158,560
S573	Senior Arabic Teacher	(BPS-16)		3			1,858,020
S574	Senior TheologyTeacher	(BPS-16)	2	2	925,750		876,400
S575	Senior Drawing Master	(BPS-16)	4	4	2,899,160		2,482,400
S576	Senior Physical education Teacher	(BPS-16)	3	3	2,158,410		1,770,600
S579	Secondary School Teacher	(BPS-16)		23			12,177,090
A01102	Personal pay					899,260	806,790

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>						
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>49</b>	<b>19,371,180</b>	<b>11,151,770</b>	<b>13,930,220</b>
A01151	Total Basic Pay Other Staff		51	49	19,371,180	11,140,330	13,917,780
A047	Arabic Teacher (BPS-15)		1	1	717,530		346,390
C020	Certificated Teacher (BPS-15)		18	12	5,928,430		6,057,420
Q001	Qari (BPS-15)			2			558,980
T023	Theology Teacher (BPS-15)		1	1	532,570		458,110
S035	Senior Clerk (BPS-14)		2	2	912,540		858,060
Q001	Qari (BPS-12)		2		657,200		
J013	Junior Clerk (BPS-11)		5	5	992,190		1,122,920
L109	Lab Incharge (BPS-11)		1		514,850		
L001	Laboratory Assistant (BPS-07)			1			162,430
L109	Lab Incharge (BPS-07)			1			162,430
L002	Laboratory Attendant (BPS-05)		3		667,180		
B006	Behishti (BPS-04)		3	3	2,575,820		545,640
B013	Bearer (BPS-04)		1	1	192,500		156,440
C057	Chowkidar (BPS-04)		4	4	798,030		721,040
C095	Cook (BPS-04)			1			285,560
L002	Laboratory Attendant (BPS-04)			4			612,600
M010	Mali (BPS-04)		3	4	896,140		813,080
N005	Naib Qasid (BPS-04)		3	3	3,451,310		455,280
S162	Sweeper (BPS-04)		4	4	534,890		601,400
A01152	Personal pay					11,440	12,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>44,636,850</b>	<b>67,672,100</b>	<b>60,433,120</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>33,557,600</b>	<b>61,682,850</b>	<b>54,443,870</b>
A01201	Senior Post Allowance					14,000	16,050

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>				
A01202	House Rent Allowance		10,591,170	10,802,810	4,812,390
A01203	Conveyance Allowance		6,857,980	5,392,740	5,392,740
A01207	Washing Allowance		250,000	272,300	20,300
A01208	Dress Allowance		250,000	272,300	20,300
A0120D	Integrated Allowance		150,000	166,400	15,200
A0120E	Housing Subsidy Allowance		<u>2,685,150</u>	<u>2,876,520</u>	<u>2,876,520</u>
0	HOUSING SUBSIDY ALLOWANCE		2,685,150	2,876,520	2,876,520
A01217	Medical Allowance		2,690,920	2,718,440	2,718,440
A0121T	Adhoc Relief Allowance 2013		1,088,940	1,040,500	1,040,500
A01224	Entertainment Allowance		7,200	19,400	6,200
A0122C	Adhoc Relief Allowance - 2015		772,560	687,780	687,780
A0122M	Adhoc Relief Allowance 2016			18,430	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	230,200	64,200
A0122Y	Ad-hoc Relief Allowance 2017			5,140	
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>723,780</u>		
001	Special Allowance		723,780		
A0123G	Ad-hoc Relief Allowance-2018			2,580	
A0123P	Ad-hoc Relief Allowance 2019			760	
A0124H	Special Allowance-2021			723,780	723,780
A0124N	Disparity Reduction Allowance 2022- 15%			7,957,580	7,957,580
A0124R	Adhoc Relief Allowance 2022			8,163,510	8,163,510
A0124X	Adhoc Relief Allowance 2023		4,662,800	19,865,780	19,865,780
A01253	Science Teaching Allowance		28,800	28,360	2,400
A01270	Other		<u>2,725,100</u>	<u>422,340</u>	<u>59,000</u>
001	Others		2,725,100	363,340	
084	M.Phill Allowance			59,000	59,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>11,079,250</b></u>	<u><b>5,989,250</b></u>	<u><b>5,989,250</b></u>
A01274	Medical Charges		<u>100,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Medical Charges		100,000	1,500,000	1,500,000
A01278	Leave Salary		<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		500,000	100,000	100,000
A01289	Teaching Allowance		10,479,250	4,389,250	4,389,250

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>2,117,000</u>	<u>3,011,000</u>	<u>2,500,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>71,000</u>	<u>100,000</u>	<u>100,000</u>
A03202	Telephone and Trunk Call		<u>71,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		71,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>1,401,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A03303	Electricity		<u>1,401,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
001	Electricity		1,401,000	2,500,000	2,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>211,000</u>	<u>211,000</u>	<u>200,000</u>
A03805	Travelling Allowance		<u>101,000</u>	<u>111,000</u>	<u>100,000</u>
001	Travelling Allowance		101,000	111,000	100,000
A03808	Conveyance Charges		<u>110,000</u>	<u>100,000</u>	<u>100,000</u>
001	Conveyance Charges		110,000	100,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>434,000</u>	<u>200,000</u>	<u>200,000</u>
A03901	Stationery		<u>33,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		33,000	100,000	100,000
A03970	Others		<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others		401,000	100,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>6,292,180</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>6,292,180</u>	
A04114	Superannuation Encashment of L.P.R			<u>6,292,180</u>	
001	Superannuation Encashment of L.P.R			6,292,180	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>74,310</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>74,310</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>				
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>101,200</u>	<u>200,000</u>	<u>200,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>51,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment		<u>51,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment		51,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>50,200</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		50,200	100,000	100,000
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>			<b>121,382,590</b>	<b>129,345,490</b>	<b>127,231,930</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>131,846,540</u></b>	<b><u>145,477,517</u></b>	<b><u>138,569,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>124</u></b>	<b><u>124</u></b>	<b><u>82,793,020</u></b>	<b><u>77,177,800</u></b>	<b><u>69,695,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>65</u></b>	<b><u>65</u></b>	<b><u>59,329,120</u></b>	<b><u>56,447,280</u></b>	<b><u>59,104,590</u></b>
A01101	Total Basic Pay Of Officer		<u>65</u>	<u>65</u>	<u>59,329,120</u>	<u>55,741,240</u>	<u>58,363,720</u>
P070	Principal	(BPS-20)	1	1	2,400,390		1,276,470
C459	Chief Instructor Physical Education	(BPS-19)	1	1	1,629,390		1,683,750
V011	Vice Principal	(BPS-18)	1	1	1,172,460		1,223,580
S144	Subject Specialist	(BPS-17)		16			15,726,000
S039	Senior English Teacher	(BPS-16)		22			18,227,440
S144	Subject Specialist	(BPS-16)	16		16,382,640		
S377	Senior I. T. Teacher	(BPS-16)		1			488,260
S572	Senior Certified Teacher	(BPS-16)	14	14	12,530,840		11,845,400
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,464,680		1,518,920
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,824,680		1,518,920
S575	Senior Drawing Master	(BPS-16)	2	2	1,925,720		1,979,960
S576	Senior Physical education Teacher	(BPS-16)	3	3	2,793,660		2,875,020
S579	Secondary School Teacher	(BPS-16)	22		16,743,520		
S610	Secondary School Teacher (IT)	(BPS-16)	1		461,140		
A01102	Personal pay					706,040	740,870
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>59</u></b>	<b><u>59</u></b>	<b><u>23,463,900</u></b>	<b><u>20,730,520</u></b>	<b><u>10,590,920</u></b>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>22,960,740</u>	<u>19,939,000</u>	<u>9,799,400</u>
C020	Certificated Teacher	(BPS-15)	35	35	15,306,060		1,528,440
Q001	Qari	(BPS-15)	2	2	1,480,920		1,528,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>						
L005	Laboratory Supervisor	(BPS-14)	1	1	334,860		346,860
S035	Senior Clerk	(BPS-14)	2	2	1,254,120		920,040
L109	Lab Incharge	(BPS-12)	1	1	264,410		281,570
J013	Junior Clerk	(BPS-11)	3	3	903,270		950,430
B006	Behishti	(BPS-04)	1	1	244,780		251,740
L002	Laboratory Attendant	(BPS-04)	2	2	580,000		594,880
M010	Mali	(BPS-04)	1	1	339,300		347,220
N005	Naib Qasid	(BPS-04)	4	4	1,062,600		1,091,400
S162	Sweeper	(BPS-04)	2	2	279,680		595,120
C057	Chowkidar	(BPS-03)	3	3	358,340		795,980
W032	Workshop Attendant	(BPS-03)	2	2	552,400		567,280
A01152	Personal pay				503,160	791,520	791,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,053,520</u></b>	<b><u>68,299,717</u></b>	<b><u>68,874,250</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>44,200,820</u></b>	<b><u>63,864,027</u></b>	<b><u>64,259,870</u></b>
A01201	Senior Post Allowance				15,000	11,790	8,740
A01202	House Rent Allowance				11,411,580	10,435,250	10,701,420
A01203	Conveyance Allowance				5,692,450	5,315,250	5,401,090
A01207	Washing Allowance				180,000	180,000	180,000
A01208	Dress Allowance				180,000	180,000	180,000
A0120D	Integrated Allowance				108,000	108,000	108,000
A0120E	Housing Subsidy Allowance				<u>2,250,600</u>	<u>2,196,520</u>	<u>2,196,520</u>
0	HOUSING SUBSIDY ALLOWANCE				2,250,600	2,196,520	2,196,520
A01216	Qualification Allowance					3,340	7,400
A01217	Medical Allowance				2,555,240	2,374,290	2,417,000
A0121T	Adhoc Relief Allowance 2013				851,410	818,620	809,900
A0121Z	Adhoc Relief Allowance 2014					1,730	
A01224	Entertainment Allowance				21,600	7,200	7,200
A0122C	Adhoc Relief Allowance - 2015				632,040	608,480	602,240
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	288,000	288,000
A0122Y	Ad-hoc Relief Allowance 2017					1,727	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>				
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,730	
A0123P	Ad-hoc Relief Allowance 2019			2,530	
A0124F	Adhoc Relief Allowance-2021			1,600	
A0124H	Special Allowance-2021		467,860	413,130	344,040
A0124L	Weather Allowance			48,750	48,750
A0124N	Disparity Reduction Allowance 2022- 15%		7,809,140	7,378,130	7,494,800
A0124R	Adhoc Relief Allowance 2022		7,910,630	7,539,380	7,604,570
A0124X	Adhoc Relief Allowance 2023		3,880,070	25,821,450	25,747,400
A01253	Science Teaching Allowance			22,600	21,600
A01270	Other		<u>90,000</u>	<u>103,330</u>	<u>90,000</u>
084	M.Phill Allowance		90,000	103,330	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,852,700</u></b>	<b><u>4,435,690</u></b>	<b><u>4,614,380</u></b>
A01274	Medical Charges			<u>5,000</u>	<u>10,000</u>
001	Medical Charges			5,000	10,000
A01278	Leave Salary				<u>50,000</u>
001	Leave Salary				50,000
A01289	Teaching Allowance		4,852,700	4,430,690	4,554,380
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,347,300</u></b>	<b><u>2,121,660</u></b>	<b><u>1,955,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>81,000</u></b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk Call		<u>81,000</u>	<u>60,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		81,000	60,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,025,300</u></b>	<b><u>1,511,660</u></b>	<b><u>1,015,000</u></b>
A03302	Water		25,300	11,660	15,000
A03303	Electricity		<u>1,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Electricity		1,000,000	1,500,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>440,000</u></b>	<b><u>600,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>				
A03805	Travelling Allowance		<u>150,000</u>	<u>400,000</u>	<u>500,000</u>
001	Travelling Allowance		150,000	400,000	500,000
A03808	Conveyance Charges		<u>50,000</u>	<u>40,000</u>	<u>100,000</u>
001	Conveyance Charges		50,000	40,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>110,000</u></b>	<b><u>260,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery Charges		20,000	50,000	80,000
A03902	Printing and Publication		<u>20,000</u>	<u>25,000</u>	<u>80,000</u>
001	Printing and publication		20,000	25,000	80,000
A03905	Newspapers Periodicals and Books			10,000	20,000
A03970	Others		<u>1,000</u>	<u>25,000</u>	<u>80,000</u>
001	Others		1,000		
002	Other Contingencies			25,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,052,920</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>4,052,920</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>4,052,920</u>	
001	Superannuation Encashment of L.P.R			4,052,920	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	<b><u>100,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	<b><u>100,000</u></b>
A05270	To Others			<u>74,310</u>	<u>100,000</u>
013	Sports Festivals for Special People.			74,310	100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>100,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<b><u>50,000</u></b>
A09404	Medical and Laboratory Equipment				50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>				
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				<b><u>50,000</u></b>
A09804	Purchas of Arm and ammunitions				50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>20,000</u></b>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>20,000</u></b>
A13201	Furniture and Fixture				20,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>50,000</u></b>
A13703	I.T. Equipment				50,000
<b>A138</b>	<b>TOTAL GENERAL</b>				<b><u>20,000</u></b>
A13801	Maintenance of gardens				20,000
<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>			<b>133,253,840</b>	<b>151,856,407</b>	<b>141,124,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>91,872,310</u></b>	<b><u>107,937,153</u></b>	<b><u>113,546,470</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>60,962,290</u></b>	<b><u>57,655,010</u></b>	<b><u>62,515,020</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>48,770,580</u></b>	<b><u>48,344,910</u></b>	<b><u>50,340,350</u></b>
A01101	Total Basic Pay Of Officer				<u>48,770,580</u>	<u>47,611,780</u>	<u>49,607,220</u>
P070	Principal	(BPS-19)	1	1	1,792,470		1,846,830
S676	Senior Instructor Physical Education	(BPS-19)	1	1	1,466,310		1,520,670
S144	Subject Specialist	(BPS-18)	7	7	9,587,460		9,178,500
S587	Senior Librarian	(BPS-18)	1	1	728,940		769,980
V011	Vice Principal	(BPS-18)	1	1	1,172,460		1,479,180
S144	Subject Specialist	(BPS-17)	5	5	4,383,420		4,547,580
S377	Senior I. T. Teacher	(BPS-17)	1	1	893,100		934,140
I050	I. T. Teacher	(BPS-16)	1	1	352,900		542,500
S039	Senior English Teacher	(BPS-16)	11	11	9,950,740		10,290,100
S572	Senior Certified Teacher	(BPS-16)	14	14	13,533,560		13,452,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,112,020		1,139,140
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,460
S575	Senior Drawing Master	(BPS-16)	2	2	2,088,440		2,142,680
S576	Senior Physical education Teacher	(BPS-16)	1	1	976,420		1,003,540
A01102	Personal pay					733,130	733,130
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>12,191,710</u></b>	<b><u>9,310,100</u></b>	<b><u>12,174,670</u></b>
A01151	Total Basic Pay Other Staff				<u>12,191,710</u>	<u>9,310,100</u>	<u>12,174,670</u>
A047	Arabic Teacher	(BPS-15)	1	1	324,660		348,420
C020	Certificated Teacher	(BPS-15)	5	5	2,363,220		2,074,740

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>						
P030	Physical Education Teacher	(BPS-15)	1	1	562,260		586,020
T023	Theology Teacher	(BPS-15)	1	1	704,820		728,580
L001	Laboratory Assistant	(BPS-14)	1	1	616,620		637,500
S035	Senior Clerk	(BPS-14)	2	2	1,442,640		1,442,040
C457	Certified Teacher IT	(BPS-12)	1	1	384,530		401,690
Q001	Qari	(BPS-12)	1	1	333,050		350,210
J013	Junior Clerk	(BPS-11)	3	3	1,453,470		1,500,630
B006	Behishti	(BPS-03)	2	2	482,800		490,720
C057	Chowkidar	(BPS-03)	3	3	816,620		838,700
L002	Laboratory Attendant	(BPS-03)	1	1	347,220		355,140
M010	Mali	(BPS-03)	2	2	408,920		408,920
N005	Naib Qasid	(BPS-03)	3	3	869,620		906,340
S162	Sweeper	(BPS-03)	3	3	1,081,260		1,105,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,910,020</u></b>	<b><u>50,282,143</u></b>	<b><u>51,031,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,910,020</u></b>	<b><u>47,308,033</u></b>	<b><u>47,958,970</u></b>
A01202	House Rent Allowance				7,014,350	6,749,170	7,122,640
A01203	Conveyance Allowance				3,685,390	3,591,220	3,685,390
A01207	Washing Allowance				168,000	153,000	168,000
A01208	Dress Allowance				168,000	153,000	168,000
A0120D	Integrated Allowance				100,800	71,280	79,100
A0120E	Housing Subsidy Allowance				<u>1,853,920</u>	<u>1,782,720</u>	<u>1,532,170</u>
0	HOUSING SUBSIDY ALLOWANCE				1,853,920	1,782,720	1,532,170
A01217	Medical Allowance				1,739,650	1,632,150	1,686,180
A0121T	Adhoc Relief Allowance 2013				491,050	668,000	677,110
A01224	Entertainment Allowance				12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				491,050	465,920	473,720
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017					22,303	
A01238	Charge allowance				1,200	1,600	1,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>				
A01239	Special allowance		<u>394,100</u>	<u>534,010</u>	<u>486,140</u>
001	Special Allowance		394,100	534,010	486,140
A0124H	Special Allowance-2021			601,040	586,940
A0124N	Disparity Reduction Allowance 2022- 15%		5,860,620	5,698,130	5,717,110
A0124R	Adhoc Relief Allowance 2022		5,860,620	5,611,530	5,717,110
A0124X	Adhoc Relief Allowance 2023		2,778,870	19,252,060	19,585,760
A01253	Science Teaching Allowance		14,400	14,400	14,400
A01270	Other		<u>240,000</u>	<u>222,500</u>	<u>210,000</u>
001	Others		240,000	222,500	210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,974,110</u></b>	<b><u>3,072,480</u></b>
A01289	Teaching Allowance			2,974,110	3,072,480
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,258,000</u></b>	<b><u>2,287,000</u></b>	<b><u>2,198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and Trunk Call		<u>66,000</u>	<u>66,000</u>	<u>65,000</u>
001	Telephone and Trunk Call		66,000	66,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,710,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,800,000</u></b>
A03303	Electricity		<u>1,710,000</u>	<u>1,700,000</u>	<u>1,800,000</u>
001	Electricity		1,710,000	1,700,000	1,800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>47,000</u></b>	<b><u>86,000</u></b>	<b><u>105,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>40,000</u>	<u>60,000</u>
001	Travelling Allowance		1,000	40,000	60,000
A03808	Conveyance Charges		<u>46,000</u>	<u>46,000</u>	<u>45,000</u>
001	Conveyance Charges		46,000	46,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>228,000</u></b>
A03901	Stationery		<u>61,000</u>	<u>61,000</u>	<u>60,000</u>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>				
001	Stationery Charges		61,000	61,000	60,000
A03902	Printing and Publication		<u>61,000</u>	<u>61,000</u>	<u>60,000</u>
001	Printing and publication		61,000	61,000	60,000
A03905	Newspapers Periodicals and Books		7,000	7,000	8,000
A03907	Advertising & Publicity		<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Advertising and Publicity		51,000	51,000	50,000
A03970	Others		<u>255,000</u>	<u>255,000</u>	<u>50,000</u>
001	Others		255,000		
002	Other Contingencies			255,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,721,380</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,721,380</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,721,380</u>	
001	Superannuation Encashment of L.P.R			1,721,380	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	<u><b>100,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	<u><b>100,000</b></u>
A05270	To Others			<u>74,310</u>	<u>100,000</u>
001	To Others			74,310	100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>30,000</b></u>	<u><b>50,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>30,000</b></u>	<u><b>50,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001	Plant and Machinery		1,000	30,000	50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>208,000</u></b>	<b><u>411,000</u></b>	<b><u>145,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>51,000</u>	<u>51,000</u>	<u>30,000</u>
001	Machinery and Equipment		51,000	51,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>51,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		51,000	60,000	50,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>46,000</u></b>	<b><u>100,000</u></b>	<b><u>45,000</u></b>
A13303	Other Buildings		<u>46,000</u>	<u>100,000</u>	<u>45,000</u>
001	Other Buildings.		46,000	100,000	45,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>200,000</u></b>	<b><u>20,000</u></b>
A13703	I.T. Equipment		60,000	200,000	20,000
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>			<b>94,340,310</b>	<b>112,460,843</b>	<b>116,039,470</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>77,954,750</u>	<u>100,714,210</u>	<u>115,769,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>81</b>	<u>42,373,550</u>	<u>55,355,440</u>	<u>63,679,520</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>45</b>	<b>45</b>	<u>31,856,200</u>	<u>43,262,730</u>	<u>47,757,170</u>
A01101	Total Basic Pay Of Officer		45	45	<u>31,856,200</u>	<u>43,188,920</u>	<u>47,609,560</u>
C459	Chief Instructor Physical Education	(BPS-19)		1			1,637,670
D072	Director Of Physical Education	(BPS-19)	1		896,990		
P070	Principal	(BPS-19)	1	1	1,244,270		1,901,190
L033	Librarian	(BPS-18)		1			1,632,540
S144	Subject Specialist	(BPS-18)	11	11	10,896,910		15,810,900
S587	Senior Librarian	(BPS-18)	1		1,031,330		
V011	Vice Principal	(BPS-18)	1	1	824,600		1,325,820
S144	Subject Specialist	(BPS-17)	4	4	2,377,760		3,900,720
S377	Senior I. T. Teacher	(BPS-17)		1			893,100
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	584,120		922,180
S572	Senior Certified Teacher	(BPS-16)	5	5	3,285,400		4,125,140
S573	Senior Arabic Teacher	(BPS-16)	1	1	748,280		1,166,260
S574	Senior TheologyTeacher	(BPS-16)	2	2	985,840		1,573,160
S575	Senior Drawing Master	(BPS-16)	1	1	693,560		895,060
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,131,760		1,735,880
S579	Secondary School Teacher	(BPS-16)	13	13	6,609,240		10,089,940
S610	Secondary School Teacher (IT)	(BPS-16)	1		546,140		
A01102	Personal pay					73,810	147,610
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>36</b>	<u>10,517,350</u>	<u>12,092,710</u>	<u>15,922,350</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>					
A01151	Total Basic Pay Other Staff	<u>37</u>	<u>36</u>	<u>10,517,350</u>	<u>12,083,400</u>	<u>15,903,730</u>
C020	Certificated Teacher (BPS-15)	10	10	3,583,070		6,433,800
D106	Drawing Master (BPS-15)	1	1	426,190		681,060
Q001	Qari (BPS-15)	1	1	458,160		324,660
L005	Laboratory Supervisor (BPS-14)	1	1	358,830		595,740
S035	Senior Clerk (BPS-14)	2	2	872,100		956,160
C457	Certified Teacher IT (BPS-12)	1	1	235,680		652,740
J013	Junior Clerk (BPS-11)	2	2	567,440		906,100
L001	Laboratory Assistant (BPS-09)	1	1	339,070		452,710
L001	Laboratory Assistant (BPS-08)	1	1	213,610		341,680
B006	Behishti (BPS-04)	1	1	206,360		595,740
C057	Chowkidar (BPS-04)	2		486,640		
L002	Laboratory Attendant (BPS-04)	3	2	639,130		718,200
M010	Mali (BPS-04)	2	2	565,840		639,240
N005	Naib Qasid (BPS-04)	1	1	253,880		394,740
S162	Sweeper (BPS-04)	1		132,090		
W032	Workshop Attendant (BPS-04)	1	1	269,720		182,140
C057	Chowkidar (BPS-03)	2	4	325,020		902,560
L002	Laboratory Attendant (BPS-03)	3	4	424,350		923,440
N005	Naib Qasid (BPS-03)	1		160,170		
S162	Sweeper (BPS-03)		1			203,020
A01152	Personal pay				9,310	18,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>35,581,200</u>	<u>45,358,770</u>	<u>52,089,480</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>32,599,460</u>	<u>42,844,860</u>	<u>49,193,350</u>
A01202	House Rent Allowance			7,074,110	6,192,920	7,423,670

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>				
A01203	Conveyance Allowance		3,502,280	3,201,410	3,731,710
A01207	Washing Allowance		204,000	168,830	204,000
A01208	Dress Allowance		204,000	168,830	204,000
A0120D	Integrated Allowance		122,400	101,300	122,400
A0120E	Housing Subsidy Allowance		<u>1,873,880</u>	<u>1,448,140</u>	<u>1,448,140</u>
0	HOUSING SUBSIDY ALLOWANCE		1,873,880	1,448,140	1,448,140
A01216	Qualification Allowance			14,000	10,400
A01217	Medical Allowance		1,817,160	1,504,700	1,787,720
A0121T	Adhoc Relief Allowance 2013		732,700	625,170	623,210
A01224	Entertainment Allowance		6,000	12,000	12,000
A01226	Computer Allowance		9,000		
A0122C	Adhoc Relief Allowance - 2015		554,700	429,070	460,940
A0122M	Adhoc Relief Allowance 2016			20,090	
A0122Y	Ad-hoc Relief Allowance 2017			39,650	
A01238	Charge allowance		1,200	1,200	2,400
A0123G	Ad-hoc Relief Allowance-2018			39,650	
A0123P	Ad-hoc Relief Allowance 2019			39,650	
A0124C	Disparity Reduction Allowance			44,850	33,540
A0124F	Adhoc Relief Allowance-2021			26,340	
A0124H	Special Allowance-2021		735,070	775,320	877,180
A0124N	Disparity Reduction Allowance 2022- 15%		6,356,060	5,163,950	5,999,920
A0124R	Adhoc Relief Allowance 2022		6,356,060	5,205,480	5,864,240
A0124X	Adhoc Relief Allowance 2023		2,768,840	17,342,440	20,107,580
A01253	Science Teaching Allowance		12,000	9,870	10,300
A01270	Other		<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
084	M.Phill Allowance		270,000	270,000	270,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,981,740</b></u>	<u><b>2,513,910</b></u>	<u><b>2,896,130</b></u>
A01289	Teaching Allowance		2,981,740	2,513,910	2,896,130
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>513,000</b></u>	<u><b>1,082,090</b></u>	<u><b>953,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>85,000</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>85,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		20,000	85,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>200,000</u>	<u>429,090</u>	<u>350,000</u>
A03303	Electricity		<u>200,000</u>	<u>429,090</u>	<u>350,000</u>
001	Electricity		200,000	429,090	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>130,000</u>	<u>460,000</u>	<u>460,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>350,000</u>	<u>360,000</u>
001	Travelling Allowance		20,000	350,000	360,000
A03808	Conveyance Charges		<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
001	Conveyance Charges		110,000	110,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>163,000</u>	<u>108,000</u>	<u>93,000</u>
A03901	Stationery		<u>150,000</u>	<u>100,000</u>	<u>80,000</u>
001	Stationery Charges		150,000	100,000	80,000
A03902	Printing and Publication		<u>5,000</u>		<u>5,000</u>
001	Printing and publication		5,000		5,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>7,139,250</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>7,139,250</u>	
A04114	Superannuation Encashment of L.P.R			<u>7,139,250</u>	
001	Superannuation Encashment of L.P.R			7,139,250	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>674,310</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>674,310</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>45,000</u>	<u>60,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	15,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>15,000</u>	<u>20,000</u>
A13703	I.T. Equipment			15,000	20,000
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>			<b>78,507,750</b>	<b>109,654,860</b>	<b>116,782,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,659,880</u></b>	<b><u>33,228,650</u></b>	<b><u>34,252,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>19,764,850</u></b>	<b><u>17,538,380</u></b>	<b><u>18,693,010</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>17,950,040</u></b>	<b><u>15,755,250</u></b>	<b><u>16,833,680</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>17,950,040</u>	<u>15,716,070</u>	<u>16,790,840</u>
P070	Principal	(BPS-18)	1	1	1,683,660		1,581,420
S579	Secondary School Teacher	(BPS-17)	1	1	687,900		728,940
S572	Senior Certified Teacher	(BPS-16)	6	6	5,261,880		4,638,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	759,460		786,580
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	1,084,900		1,112,020
S576	Senior Physical education Teacher	(BPS-16)	1	1	949,300		976,420
S579	Secondary School Teacher	(BPS-16)	7	7	6,736,360		6,153,640
A01102	Personal pay					39,180	42,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,814,810</u></b>	<b><u>1,783,130</u></b>	<b><u>1,859,330</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,814,810</u>	<u>1,783,130</u>	<u>1,859,330</u>
Q001	Qari	(BPS-15)	1	1	300,900		300,900
J013	Junior Clerk	(BPS-11)	1	1	264,410		280,130
B006	Behishti	(BPS-04)	1	1	355,140		363,060
C057	Chowkidar	(BPS-04)	1	1	180,900		180,900
N005	Naib Qasid	(BPS-04)	1	1	265,660		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	230,860		237,820
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,895,030</u></b>	<b><u>15,690,270</u></b>	<b><u>15,559,490</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,011,930</u></b>	<b><u>14,807,160</u></b>	<b><u>14,676,390</u></b>
A01202	House Rent Allowance		1,959,560	2,339,220	2,339,220
A01203	Conveyance Allowance		1,315,640	1,315,640	1,315,640
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>891,560</u>	<u>465,760</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE		891,560	465,760	334,990
A01217	Medical Allowance		558,170	544,980	544,980
A0121C	Additional Pay Allowance		163,200		
A0121T	Adhoc Relief Allowance 2013		238,910	236,990	236,990
A0122C	Adhoc Relief Allowance - 2015			162,110	162,110
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>134,040</u>		
001	Special Allowance		134,040		
A0124H	Special Allowance-2021			134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,831,150	1,815,660	1,815,660
A0124R	Adhoc Relief Allowance 2022		1,831,150	1,815,660	1,815,660
A0124X	Adhoc Relief Allowance 2023		894,150	5,752,700	5,752,700
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phil Allowance		30,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>883,100</u></b>	<b><u>883,110</u></b>	<b><u>883,100</u></b>
A01289	Teaching Allowance		883,100	883,110	883,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>660,000</u></b>	<b><u>575,560</u></b>	<b><u>645,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>75,860</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>75,860</u>	<u>100,000</u>
001	Telephone and Trunk Call		100,000	75,860	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>450,000</u></b>	<b><u>390,700</u></b>	<b><u>450,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>				
A03303	Electricity		<u>450,000</u>	<u>390,700</u>	<u>450,000</u>
001	Electricity		450,000	390,700	450,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>80,000</b></u>	<u><b>65,000</b></u>	<u><b>65,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
001	Travelling Allowance		50,000	35,000	35,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>30,000</b></u>	<u><b>44,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>22,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	22,000	15,000
A03970	Others		<u>15,000</u>	<u>22,000</u>	<u>15,000</u>
001	Others		15,000	22,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,150,440</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,150,440</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,150,440</u>	
001	Superannuation Encashment of L.P.R			1,150,440	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>40,000</b></u>	<u><b>48,000</b></u>	<u><b>40,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>24,000</b></u>	<u><b>20,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>				
A13101	Machinery and Equipment		<u>20,000</u>	<u>24,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	24,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>24,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture		20,000	24,000	20,000
<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>			<b>31,359,880</b>	<b>35,602,650</b>	<b>34,937,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,153,220</u>	<u>27,742,560</u>	<u>28,324,230</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u>14,868,790</u>	<u>13,717,890</u>	<u>14,224,170</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>7,404,820</u>	<u>6,916,660</u>	<u>7,211,860</u>
A01101	Total Basic Pay Of Officer		11	11	<u>7,404,820</u>	<u>6,916,660</u>	<u>7,211,860</u>
P070	Principal	(BPS-18)	1	1	1,274,700		1,325,820
C020	Certificated Teacher	(BPS-16)	1		976,420		
S039	Senior English Teacher	(BPS-16)	7		4,367,020		
S377	Senior I. T. Teacher	(BPS-16)	1		406,900		
S572	Senior Certified Teacher	(BPS-16)		1			840,820
S573	Senior Arabic Teacher	(BPS-16)	1	1	379,780		813,700
S579	Secondary School Teacher	(BPS-16)		7			3,824,620
S610	Secondary School Teacher (IT)	(BPS-16)		1			406,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>7,463,970</u>	<u>6,801,230</u>	<u>7,012,310</u>
A01151	Total Basic Pay Other Staff		19	19	<u>7,463,970</u>	<u>6,801,230</u>	<u>7,012,310</u>
C020	Certificated Teacher	(BPS-15)	10	10	4,292,040		3,888,120
D106	Drawing Master	(BPS-15)	1	1	300,900		345,420
P030	Physical Education Teacher	(BPS-15)	1	1	633,540		657,300
Q001	Qari	(BPS-15)	1	1	364,410		247,250
T023	Theology Teacher	(BPS-15)	1	1	348,420		300,900
C457	Certified Teacher IT	(BPS-12)	1	1	367,370		384,530
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
N005	Naib Qasid	(BPS-04)	1	1	370,080		378,900
C057	Chowkidar	(BPS-03)	1	1	265,660		209,980

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		272,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,284,430</u></b>	<b><u>14,024,670</u></b>	<b><u>14,100,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,288,960</u></b>	<b><u>13,029,200</u></b>	<b><u>13,104,580</u></b>
A01202	House Rent Allowance				2,988,140	2,988,140	2,988,140
A01203	Conveyance Allowance				1,272,610	1,272,610	1,272,610
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				21,600	21,600	21,600
A0120N	Special allowances @ 30% of basic pay for Secretar					1,191,210	1,191,210
A01217	Medical Allowance				561,480	552,950	552,950
A0121T	Adhoc Relief Allowance 2013				92,590	75,910	75,910
A0122C	Adhoc Relief Allowance - 2015				60,120	48,180	48,180
A0122N	Special Conveyance Allowance to Disbalded Employees					16,000	11,900
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				176,040	176,040	176,040
A0124L	Weather Allowance					21,000	21,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,479,070	940,880	1,036,850
A0124R	Adhoc Relief Allowance 2022				1,779,070	1,188,830	1,188,830
A0124X	Adhoc Relief Allowance 2023				627,840	4,408,960	4,408,960
A01253	Science Teaching Allowance				7,200	9,600	7,200
A01270	Other				<u>150,000</u>	<u>44,090</u>	<u>30,000</u>
001	Others					14,090	
083	PhD Allowance				150,000		
084	M.Phill Allowance					30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>995,470</u></b>	<b><u>995,470</u></b>	<b><u>995,480</u></b>
A01289	Teaching Allowance				995,470	995,470	995,480
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>435,000</u></b>	<b><u>505,000</u></b>	<b><u>405,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>				
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>90,000</u>	<u>160,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>150,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	150,000	60,000
A03808	Conveyance Charges		<u>30,000</u>	<u>10,000</u>	
001	Conveyance Charges		30,000	10,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>975,920</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>975,920</u>	
A04114	Superannuation Encashment of L.P.R			<u>975,920</u>	
001	Superannuation Encashment of L.P.R			975,920	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A09203	I.T. Equipment		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	15,000
<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>			<b>25,613,220</b>	<b>29,258,480</b>	<b>28,764,230</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>76,238,530</u>	<u>86,474,020</u>	<u>89,382,920</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>68</b>	<u>49,232,010</u>	<u>46,658,310</u>	<u>49,304,410</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>41</b>	<b>41</b>	<u>38,999,760</u>	<u>37,044,800</u>	<u>39,232,040</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>38,904,480</u>	<u>36,724,080</u>	<u>38,911,320</u>
D586	Deputy Chief Librarian	(BPS-19)	1		1,428,060		
P070	Principal	(BPS-19)	1	1	2,064,270		2,118,630
D072	Director Of Physical Education	(BPS-18)	1	1	1,683,750		1,481,070
L033	Librarian	(BPS-18)		1			775,860
S144	Subject Specialist	(BPS-17)	12	12	12,358,800		12,496,320
S377	Senior I. T. Teacher	(BPS-17)		1			934,140
S610	Secondary School Teacher (IT)	(BPS-17)	1		893,100		
S039	Senior English Teacher	(BPS-16)		12			10,434,080
S572	Senior Certified Teacher	(BPS-16)	9	9	7,289,100		7,594,860
S573	Senior Arabic Teacher	(BPS-16)	1	1	425,020		445,420
S574	Senior TheologyTeacher	(BPS-16)	1	1	705,220		732,340
S575	Senior Drawing Master	(BPS-16)	1	1	1,057,780		1,084,900
S576	Senior Physical education Teacher	(BPS-16)	1	1	813,700		813,700
S579	Secondary School Teacher	(BPS-16)	12		10,185,680		
A01102	Personal pay				95,280	320,720	320,720
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>27</b>	<u>10,232,250</u>	<u>9,613,510</u>	<u>10,072,370</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>27</u>	<u>10,225,050</u>	<u>9,611,750</u>	<u>10,071,150</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,401,660		1,449,180
L005	Laboratory Supervisor	(BPS-14)	2	2	900,360		1,379,400



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>						
S035	Senior Clerk	(BPS-14)	2	2	992,040		992,040
C020	Certificated Teacher	(BPS-12)		1			385,710
C457	Certified Teacher IT	(BPS-12)	1		368,550		
Q001	Qari	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	318,120		333,840
L001	Laboratory Assistant	(BPS-08)	2	2	755,780		779,780
A147	Assistant Store Keeper	(BPS-05)	2	2	646,740		646,740
B006	Behishti	(BPS-04)	1	1	215,700		215,700
C057	Chowkidar	(BPS-04)	3	3	703,140		715,140
L002	Laboratory Attendant	(BPS-04)	3	3	841,060		771,820
M010	Mali	(BPS-04)	1	1	242,220		242,220
N005	Naib Qasid	(BPS-04)	2	2	578,880		734,040
S162	Sweeper	(BPS-04)	3		868,380		
W032	Workshop Attendant	(BPS-04)	3	3	1,076,530		1,092,490
A01152	Personal pay				7,200	1,760	1,220
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,006,520</u></b>	<b><u>39,815,710</u></b>	<b><u>40,078,510</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,732,850</u></b>	<b><u>37,569,900</u></b>	<b><u>37,832,700</u></b>
A01202	House Rent Allowance				5,385,590	5,556,570	5,556,570
A01203	Conveyance Allowance				2,950,730	2,964,780	2,964,780
A01207	Washing Allowance				192,000	172,530	192,000
A01208	Dress Allowance				192,000	172,530	192,000
A0120D	Integrated Allowance				129,600	110,620	129,600
A0120E	Housing Subsidy Allowance				<u>1,215,110</u>	<u>1,110,520</u>	<u>999,730</u>
0	HOUSING SUBSIDY ALLOWANCE				1,215,110	1,110,520	999,730
A01217	Medical Allowance				1,582,690	1,506,830	1,506,830
A0121T	Adhoc Relief Allowance 2013				652,070	538,640	538,640
A01224	Entertainment Allowance				12,000	8,320	8,320
A0122C	Adhoc Relief Allowance - 2015				405,660	388,770	388,770
A01238	Charge allowance				1,200	1,200	1,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>				
A0124H	Special Allowance-2021		524,640	519,630	519,630
A0124N	Disparity Reduction Allowance 2022- 15%		4,508,120	4,516,300	4,516,300
A0124R	Adhoc Relief Allowance 2022		4,524,790	4,491,190	4,821,860
A0124X	Adhoc Relief Allowance 2023		2,181,650	15,222,070	15,222,070
A01253	Science Teaching Allowance		5,000	4,400	4,400
A01270	Other		<u>270,000</u>	<u>285,000</u>	<u>270,000</u>
083	PhD Allowance		270,000		
084	M.Phil Allowance			285,000	270,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,273,670</b></u>	<u><b>2,245,810</b></u>	<u><b>2,245,810</b></u>
A01289	Teaching Allowance		2,273,670	2,245,810	2,245,810
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>864,000</b></u>	<u><b>585,980</b></u>	<u><b>296,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>60,000</b></u>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		100,000	100,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>120,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
001	Electricity		200,000	200,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>540,000</b></u>	<u><b>231,980</b></u>	<u><b>40,000</b></u>
A03805	Travelling Allowance		<u>525,000</u>	<u>211,980</u>	<u>20,000</u>
001	Travelling Allowance		525,000		
004	Others			211,980	20,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		15,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>24,000</b></u>	<u><b>54,000</b></u>	<u><b>76,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>50,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>				
001	Stationery Charges		20,000	30,000	50,000
A03905	Newspapers Periodicals and Books		4,000	4,000	6,000
A03970	Others			<u>20,000</u>	<u>20,000</u>
001	Others			20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>6,006,040</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>6,006,040</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>6,006,040</u>	
001	Superannuation Encashment of L.P.R			6,006,040	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>40,000</b></u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture		10,000	20,000	20,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u><b>20,000</b></u>
A13703	I.T. Equipment				20,000
<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>			<b>77,112,530</b>	<b>93,160,350</b>	<b>89,718,920</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6050</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,126,620</u></b>	<b><u>20,399,870</u></b>	<b><u>21,108,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>11,619,350</u></b>	<b><u>11,097,500</u></b>	<b><u>11,750,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>6,587,090</u></b>	<b><u>6,176,720</u></b>	<b><u>6,598,560</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>6,587,090</u>	<u>6,155,870</u>	<u>6,583,020</u>
P070	Principal (BPS-19)	1	1	2,172,990		2,172,900
S572	Senior Certified Teacher (BPS-16)	1	1	1,728,720		1,724,720
S576	Senior Physical education Teacher (BPS-16)	1	1	867,940		867,940
S579	Secondary School Teacher (BPS-16)	4	4	1,817,440		1,817,460
A01102	Personal pay				20,850	15,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>5,032,260</u></b>	<b><u>4,920,780</u></b>	<b><u>5,152,200</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>5,032,260</u>	<u>4,920,780</u>	<u>5,152,200</u>
A047	Arabic Teacher (BPS-15)	1	1	348,420		368,420
C020	Certificated Teacher (BPS-15)	2	2	1,362,120		1,362,120
D106	Drawing Master (BPS-15)	1	1	379,780		379,780
T023	Theology Teacher (BPS-15)	1	1	490,980		490,980
Q001	Qari (BPS-12)	1	1	333,050		333,050
J013	Junior Clerk (BPS-11)	1	1	248,690		348,600
B006	Behishti (BPS-03)	1	1	265,660		265,690
C057	Chowkidar (BPS-03)	2	2	531,320		531,320
L002	Laboratory Attendant (BPS-03)	1	1	396,660		396,660
N005	Naib Qasid (BPS-03)	1	1	265,560		265,560
S162	Sweeper (BPS-03)	1	1	410,020		410,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,507,270</u></b>	<b><u>9,302,370</u></b>	<b><u>9,357,780</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6050</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,002,860</u></b>	<b><u>8,898,460</u></b>	<b><u>8,904,360</u></b>
A01202	House Rent Allowance		1,600,210	1,596,820	1,596,820
A01203	Conveyance Allowance		814,150	788,420	788,420
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		43,200	43,200	43,200
A01217	Medical Allowance		407,300	407,300	407,300
A0121T	Adhoc Relief Allowance 2013		107,720	107,720	107,720
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		82,860	82,860	82,860
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	53,900
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		184,100	184,100	184,100
A0124N	Disparity Reduction Allowance 2022- 15%		1,011,940	990,490	990,490
A0124R	Adhoc Relief Allowance 2022		1,070,590	1,049,140	1,049,140
A0124X	Adhoc Relief Allowance 2023		529,590	3,449,210	3,449,210
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>504,410</u></b>	<b><u>403,910</u></b>	<b><u>453,420</u></b>
A01289	Teaching Allowance		504,410	403,910	453,420
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>100,000</u></b>	<b><u>360,000</u></b>	<b><u>150,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>90,000</u>	<u>90,000</u>
001	Electricity		50,000	90,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>230,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>210,000</u>	
001	Travelling Allowance			210,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6050</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>413,880</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>413,880</u>	
A04114	Superannuation Encashment of L.P.R			<u>413,880</u>	
001	Superannuation Encashment of L.P.R			413,880	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>			<b>18,246,620</b>	<b>21,203,750</b>	<b>21,288,540</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6268</b>	<b>Principal Govt. Girl High School Surizai Bala Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,024,060</u></b>	<b><u>17,250,070</u></b>	<b><u>16,384,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>8,615,720</u></b>	<b><u>8,615,720</u></b>	<b><u>10,030,830</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,667,120</u></b>	<b><u>3,667,120</u></b>	<b><u>5,218,040</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,667,120</u>	<u>3,667,120</u>	<u>5,218,040</u>
H031	Headmistress	(BPS-17)	1	1	540,840		975,180
S039	Senior English Teacher	(BPS-16)	4		2,115,760		
S572	Senior Certified Teacher	(BPS-16)	2	2	673,680		1,154,480
S574	Senior TheologyTeacher	(BPS-16)	1	1	336,840		438,420
S579	Secondary School Teacher	(BPS-16)		4			2,649,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,948,600</u></b>	<b><u>4,948,600</u></b>	<b><u>4,812,790</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>4,948,600</u>	<u>4,948,600</u>	<u>4,812,790</u>
A047	Arabic Teacher	(BPS-15)	1	1	589,380		586,020
C020	Certificated Teacher	(BPS-15)	2	2	1,338,360		1,267,080
D106	Drawing Master	(BPS-15)	1	1	443,460		443,460
P030	Physical Education Teacher	(BPS-15)	1	1	514,740		514,740
Q005	Qaria	(BPS-15)	1		432,780		
Q005	Qaria	(BPS-12)		1			434,820
J013	Junior Clerk	(BPS-11)	1	1	233,340		280,130
C057	Chowkidar	(BPS-04)	1	1	248,700		258,700
L002	Laboratory Attendant	(BPS-04)		1			251,740
N005	Naib Qasid	(BPS-04)	1	1	251,740		258,700
C057	Chowkidar	(BPS-03)	1	1	378,700		258,700
L002	Laboratory Attendant	(BPS-03)	1		258,700		
S162	Sweeper	(BPS-03)	1	1	258,700		258,700





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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6268</b>	<b>Principal Govt. Girl High School Surizai Bala Peshawar</b>				
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>563,310</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>563,310</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>563,310</u>	
001	Superannuation Encashment of L.P.R			563,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Principal Govt. Girl High School Surizai Bala Peshawar</b>			<b>15,204,060</b>	<b>17,993,380</b>	<b>16,564,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6458</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>74,244,670</u>	<u>30,654,920</u>	<u>35,779,160</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>64,792,200</u>	<u>16,326,000</u>	<u>21,497,830</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u>58,248,960</u>	<u>12,372,650</u>	<u>15,507,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>58,248,960</u>	<u>12,322,170</u>	<u>15,464,160</u>
H029	Head Master	(BPS-17)		1			1,484,760
H031	Headmistress	(BPS-17)	1		1,443,720		
S572	Senior Certified Teacher	(BPS-16)	4	4	47,373,360		4,845,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,286,040		1,313,160
S574	Senior TheologyTeacher	(BPS-16)	1	1	1,014,840		1,041,960
S575	Senior Drawing Master	(BPS-16)	1	1	1,177,560		1,204,680
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,204,680		1,231,800
S579	Secondary School Teacher	(BPS-16)	5	5	4,748,760		4,341,960
A01102	Personal pay					50,480	42,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>6,543,240</u>	<u>3,953,350</u>	<u>5,990,830</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>6,543,240</u>	<u>3,921,410</u>	<u>5,963,760</u>
C020	Certificated Teacher	(BPS-15)	3	3	2,904,480		2,239,200
C457	Certified Teacher IT	(BPS-12)	1	1	391,680		408,840
Q001	Qari	(BPS-12)	1	1	889,320		906,480
J013	Junior Clerk	(BPS-11)	1	1	443,880		459,600
C057	Chowkidar	(BPS-04)		1			324,240
C057	Chowkidar	(BPS-03)	1		317,280		
L002	Laboratory Attendant	(BPS-03)	1	1	268,560		275,520
N005	Naib Qasid	(BPS-03)	3	3	1,010,760		1,025,640
S162	Sweeper	(BPS-03)	1	1	317,280		324,240

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6458</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>				
A01152	Personal pay			31,940	27,070
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,452,470</u></b>	<b><u>14,328,920</u></b>	<b><u>14,281,330</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,222,470</u></b>	<b><u>13,609,390</u></b>	<b><u>14,001,330</u></b>
A01202	House Rent Allowance		1,862,170	1,774,480	1,757,280
A01203	Conveyance Allowance		1,174,150	1,146,300	1,174,150
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		46,000	46,000	43,200
A0120E	Housing Subsidy Allowance		<u>802,460</u>	<u>816,420</u>	<u>969,960</u>
0	HOUSING SUBSIDY ALLOWANCE		802,460	816,420	969,960
A01217	Medical Allowance		513,200	499,700	513,200
A0121T	Adhoc Relief Allowance 2013		188,890	182,070	177,250
A0122C	Adhoc Relief Allowance - 2015		130,980	126,380	123,110
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			334,620	
A0124H	Special Allowance-2021		114,890	132,390	114,890
A0124L	Weather Allowance		9,750	19,500	39,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,640,380	1,616,670	1,613,140
A0124R	Adhoc Relief Allowance 2022		1,640,380	1,616,670	1,613,140
A0124X	Adhoc Relief Allowance 2023		853,220	5,046,190	5,581,010
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
084	M.Phill Allowance		60,000	30,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>230,000</u></b>	<b><u>719,530</u></b>	<b><u>280,000</u></b>
A01274	Medical Charges				<u>50,000</u>
001	Medical Charges				50,000
A01278	Leave Salary		<u>50,000</u>		<u>50,000</u>
001	Leave Salary		50,000		50,000
A01289	Teaching Allowance		180,000	719,530	180,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6458</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>540,000</u></b>	<b><u>456,740</u></b>	<b><u>491,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>140,000</u></b>	<b><u>64,020</u></b>	<b><u>70,000</u></b>
A03202	Telephone and Trunk Call		<u>140,000</u>	<u>64,020</u>	<u>70,000</u>
001	Telephone and Trunk Call		140,000	64,020	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>247,720</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>247,720</u>	<u>300,000</u>
001	Electricity		300,000	247,720	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>62,500</u></b>	<b><u>41,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>1,000</u>
001	Travelling Allowance		20,000	10,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			15,000	
A03808	Conveyance Charges		<u>30,000</u>	<u>37,500</u>	<u>40,000</u>
001	Conveyance Charges		30,000	37,500	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>82,500</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	27,500	30,000
A03970	Others		<u>20,000</u>	<u>55,000</u>	<u>50,000</u>
001	Others		20,000	55,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>810,600</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>810,600</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>810,600</u>	
001	Superannuation Encashment of L.P.R			810,600	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6458</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>110,000</u>	<u>100,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>55,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>55,000</u>	<u>50,000</u>
001	Machinery and Equipment		15,000	55,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>55,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		15,000	55,000	50,000
<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>			<b>74,814,670</b>	<b>32,032,260</b>	<b>36,370,160</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6459</b>	<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,830,980</u></b>	<b><u>23,609,680</u></b>	<b><u>23,079,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>8,163,910</u></b>	<b><u>12,572,140</u></b>	<b><u>13,740,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,563,330</u></b>	<b><u>8,555,140</u></b>	<b><u>9,558,820</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,563,330</u>	<u>8,555,140</u>	<u>9,558,820</u>
P070	Principal	(BPS-18)		1			1,530,300
P070	Principal	(BPS-17)	1		962,450		
S579	Secondary School Teacher	(BPS-17)	4	4	1,661,600		3,661,600
C020	Certificated Teacher	(BPS-16)		2			1,708,760
S572	Senior Certified Teacher	(BPS-16)	2		912,880		
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		569,620
S574	Senior TheologyTeacher	(BPS-16)	1	1	474,680		759,460
S576	Senior Physical education Teacher	(BPS-16)	1	1	620,600		976,420
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,520		352,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,600,580</u></b>	<b><u>4,017,000</u></b>	<b><u>4,181,940</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,600,580</u>	<u>4,017,000</u>	<u>4,181,940</u>
C020	Certificated Teacher	(BPS-15)	2	2	533,180		886,920
C457	Certified Teacher IT	(BPS-15)	1		212,640		
D106	Drawing Master	(BPS-15)	1	1	346,390		562,260
Q001	Qari	(BPS-15)	1	1	474,070		752,340
C457	Certified Teacher IT	(BPS-12)		1			350,210
J013	Junior Clerk	(BPS-11)	1	1	209,800		343,010
N005	Naib Qasid	(BPS-04)		1			370,980
S162	Sweeper	(BPS-04)		1			370,980

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6459</b>	<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>						
C057	Chowkidar	(BPS-03)	1	1	174,210		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	174,210		272,620
N005	Naib Qasid	(BPS-03)	1		238,040		
S162	Sweeper	(BPS-03)	1		238,040		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,667,070</u></b>	<b><u>11,037,540</u></b>	<b><u>9,338,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,071,870</u></b>	<b><u>10,117,720</u></b>	<b><u>8,328,950</u></b>
A01202	House Rent Allowance				1,635,370	1,580,850	1,580,850
A01203	Conveyance Allowance				951,310	911,310	911,310
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,800	28,800
A0120E	Housing Subsidy Allowance				<u>562,070</u>	<u>562,070</u>	<u>562,070</u>
0	HOUSING SUBSIDY ALLOWANCE				562,070	562,070	562,070
A01217	Medical Allowance				399,310	394,410	394,410
A0121T	Adhoc Relief Allowance 2013				119,060	131,900	131,900
A0122C	Adhoc Relief Allowance - 2015				83,140	86,400	86,400
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				176,040	176,040	176,040
A0124N	Disparity Reduction Allowance 2022- 15%				1,224,590	1,208,340	1,208,340
A0124R	Adhoc Relief Allowance 2022				1,224,590	1,173,090	1,173,090
A0124X	Adhoc Relief Allowance 2023				565,590	3,760,010	1,971,240
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other					<u>2,500</u>	<u>2,500</u>
083	PhD Allowance					2,500	2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>595,200</u></b>	<b><u>919,820</u></b>	<b><u>1,009,800</u></b>
A01274	Medical Charges					<u>20,000</u>	<u>20,000</u>
001	Medical Charges					20,000	20,000
A01278	Leave Salary					<u>310,020</u>	<u>400,000</u>
001	Leave Salary					310,020	400,000
A01289	Teaching Allowance				595,200	589,800	589,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>PW6459</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>377,000</u></b>	<b><u>325,020</u></b>	<b><u>407,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,500</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,500</u>	<u>60,000</u>
001	Telephone and Trunk Call		50,000	50,500	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>177,520</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>260,000</u>	<u>177,520</u>	<u>250,000</u>
001	Electricity		260,000	177,520	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>47,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
001	Travelling Allowance		22,000	22,000	22,000
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		25,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		10,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>47,000</u></b>	<b><u>55,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>25,000</u>	<u>30,000</u>
001	Machinery and Equipment		10,000	25,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6459</b>	<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>				
A13201 Furniture and Fixture			20,000	22,000	25,000
<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>			<b>16,237,980</b>	<b>23,981,700</b>	<b>23,541,510</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,372,370</u></b>	<b><u>56,540,300</u></b>	<b><u>57,416,330</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<b><u>28,321,700</u></b>	<b><u>30,169,960</u></b>	<b><u>31,058,830</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b><u>16,089,810</u></b>	<b><u>17,365,550</u></b>	<b><u>17,894,680</u></b>
A01101	Total Basic Pay Of Officer		24	24	<u>16,089,810</u>	<u>17,326,370</u>	<u>17,851,840</u>
P070	Principal	(BPS-19)	1	1	1,901,190		2,041,620
S579	Secondary School Teacher	(BPS-17)	10	10	3,990,300		4,959,280
S377	Senior I. T. Teacher	(BPS-16)	1		406,900		
S572	Senior Certified Teacher	(BPS-16)	10	10	8,272,500		9,003,400
S574	Senior TheologyTeacher	(BPS-16)	1	1	542,500		585,440
S575	Senior Drawing Master	(BPS-16)	1	1	976,420		1,019,360
S610	Secondary School Teacher (IT)	(BPS-16)		1			242,740
A01102	Personal pay					39,180	42,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>32</b>	<b><u>12,231,890</u></b>	<b><u>12,804,410</u></b>	<b><u>13,164,150</u></b>
A01151	Total Basic Pay Other Staff		32	32	<u>12,231,890</u>	<u>12,770,090</u>	<u>13,129,130</u>
A047	Arabic Teacher	(BPS-15)	1	1	1,037,460		1,027,560
C020	Certificated Teacher	(BPS-15)	18	18	7,043,220		7,696,620
D106	Drawing Master	(BPS-15)	1	1	193,340		193,440
P030	Physical Education Teacher	(BPS-15)	2	2	1,029,480		1,104,720
S035	Senior Clerk	(BPS-14)	1	1	679,260		712,320
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		291,540
Q001	Qari	(BPS-12)	1	1	264,410		291,580
J013	Junior Clerk	(BPS-11)	1	1	374,450		399,340
L002	Laboratory Attendant	(BPS-07)		1			185,520
N005	Naib Qasid	(BPS-04)	1	1	176,280		185,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>						
S162	Sweeper	(BPS-04)	1	1	307,620		320,160
B006	Behishti	(BPS-03)	1	1	237,820		248,880
C057	Chowkidar	(BPS-03)	1	1	196,120		209,170
L002	Laboratory Attendant	(BPS-03)	1		176,280		
M010	Mali	(BPS-03)	1	1	251,740		262,760
A01152	Personal pay					34,320	35,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,050,670</u></b>	<b><u>26,370,340</u></b>	<b><u>26,357,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,521,740</u></b>	<b><u>24,761,120</u></b>	<b><u>24,748,280</u></b>
A01202	House Rent Allowance				5,632,050	5,748,970	5,748,970
A01203	Conveyance Allowance				1,898,820	2,459,590	2,459,590
A01207	Washing Allowance				60,000	72,000	72,000
A01208	Dress Allowance				60,000	72,000	72,000
A0120D	Integrated Allowance				20,000	43,200	43,200
A0120E	Housing Subsidy Allowance					74,450	97,610
A01217	Medical Allowance				883,930	1,075,390	1,075,390
A0121T	Adhoc Relief Allowance 2013				244,010	252,600	252,600
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				165,640	173,620	173,620
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	36,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				226,100	226,100	226,100
A0124N	Disparity Reduction Allowance 2022- 15%				2,463,590	2,564,590	2,564,590
A0124R	Adhoc Relief Allowance 2022				2,463,590	2,564,620	2,564,620
A0124X	Adhoc Relief Allowance 2023				1,327,610	9,285,190	9,285,190
A01253	Science Teaching Allowance				3,200	9,600	9,600
A01270	Other				<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance				30,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,528,930</u></b>	<b><u>1,609,220</u></b>	<b><u>1,609,220</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>				
A01289	Teaching Allowance		1,528,930	1,609,220	1,609,220
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>698,000</u></b>	<b><u>800,000</u></b>	<b><u>668,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		150,000	150,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>200,000</u></b>	<b><u>180,000</u></b>
A03303	Electricity		<u>180,000</u>	<u>200,000</u>	<u>180,000</u>
001	Electricity		180,000	200,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>180,000</u></b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03808	Conveyance Charges		<u>80,000</u>	<u>100,000</u>	<u>50,000</u>
001	Conveyance Charges		80,000	100,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>168,000</u></b>	<b><u>230,000</u></b>	<b><u>168,000</u></b>
A03901	Stationery		<u>70,000</u>	<u>100,000</u>	<u>70,000</u>
001	Stationery Charges		70,000	100,000	70,000
A03905	Newspapers Periodicals and Books		28,000	30,000	28,000
A03970	Others		<u>70,000</u>	<u>100,000</u>	<u>70,000</u>
001	Others		70,000	100,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,221,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,221,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,221,960</u>	
001	Superannuation Encashment of L.P.R			1,221,960	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,500,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,500,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>50,000</b></u>	<u><b>100,000</b></u>	<u><b>50,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>100,000</b></u>	<u><b>50,000</b></u>
A09203	I.T. Equipment		50,000	100,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>155,000</b></u>	<u><b>100,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>70,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	70,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>50,000</b></u>	<u><b>85,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture		50,000	85,000	50,000
<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>			<b>46,220,370</b>	<b>60,317,260</b>	<b>58,234,330</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6052</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,136,550</u>	<u>26,712,910</u>	<u>23,499,950</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>27</b>	<u>8,233,460</u>	<u>12,516,570</u>	<u>13,397,720</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>10</b>	<u>4,147,470</u>	<u>7,306,010</u>	<u>7,764,600</u>
A01101	Total Basic Pay Of Officer		9	10	<u>4,147,470</u>	<u>7,306,010</u>	<u>7,764,600</u>
P070	Principal	(BPS-19)		1			1,978,200
P070	Principal	(BPS-17)	1		1,097,870		
S572	Senior Certified Teacher	(BPS-16)	2	3	1,022,320		2,556,360
S576	Senior Physical education Teacher	(BPS-16)	1	1	602,360		879,240
S579	Secondary School Teacher	(BPS-16)	5	5	1,424,920		2,350,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>17</b>	<u>4,085,990</u>	<u>5,210,560</u>	<u>5,633,120</u>
A01151	Total Basic Pay Other Staff		19	17	<u>4,085,990</u>	<u>5,210,560</u>	<u>5,633,120</u>
A047	Arabic Teacher	(BPS-15)	1	1	202,750		358,320
C020	Certificated Teacher	(BPS-15)	6	6	1,918,740		2,551,920
D106	Drawing Master	(BPS-15)	1	1	202,750		334,560
T023	Theology Teacher	(BPS-15)	2	1	405,500		334,560
Q001	Qari	(BPS-12)	1	1	212,640		357,360
J013	Junior Clerk	(BPS-11)	1	1	167,560		270,960
L002	Laboratory Attendant	(BPS-04)	1		201,080		
M010	Mali	(BPS-04)		1			258,560
N005	Naib Qasid	(BPS-04)	1	1	195,800		310,920
S162	Sweeper	(BPS-04)		2			268,560
B006	Behishti	(BPS-03)	1		121,880		
C057	Chowkidar	(BPS-03)	1	1	168,530		268,560
L002	Laboratory Attendant	(BPS-03)		1			318,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6052</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>						
M010	Mali	(BPS-03)	1		169,530		
S162	Sweeper	(BPS-03)	2		119,230		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,903,090</u></b>	<b><u>14,196,340</u></b>	<b><u>10,102,230</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,371,090</u></b>	<b><u>13,453,110</u></b>	<b><u>9,359,000</u></b>
A01202	House Rent Allowance				1,870,820	2,311,310	241,460
A01203	Conveyance Allowance				1,101,200	1,024,090	1,024,090
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				30,000	36,000	36,000
A01217	Medical Allowance				512,600	481,480	481,480
A0121T	Adhoc Relief Allowance 2013				254,940	117,530	117,530
A01224	Entertainment Allowance				6,000	6,000	4,940
A0122C	Adhoc Relief Allowance - 2015				200,000	80,280	80,280
A0122N	Special Conveyance Allowance to Disbalded Employees					1,978,200	
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				200,000	184,100	184,100
A0124N	Disparity Reduction Allowance 2022- 15%				1,235,030	1,282,640	1,282,640
A0124R	Adhoc Relief Allowance 2022				1,235,030	1,282,640	1,282,640
A0124X	Adhoc Relief Allowance 2023				604,270	4,497,840	4,497,840
A01253	Science Teaching Allowance					4,800	4,800
A01270	Other					45,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>532,000</u></b>	<b><u>743,230</u></b>	<b><u>743,230</u></b>
A01289	Teaching Allowance				532,000	743,230	743,230
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>40,000</u></b>	<b><u>90,000</u></b>	<b><u>345,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>20,000</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance				<u>10,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance				10,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6052</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>				
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>30,000</u>
001	Conveyance Charges		10,000	20,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>275,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>250,000</u>
001	Stationery Charges		10,000	15,000	250,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>25,000</u>
001	Others		10,000	15,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	10,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		5,000	20,000	30,000
<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>			<b>16,191,550</b>	<b>26,832,910</b>	<b>23,894,950</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>44,980,210</u>	<u>52,571,830</u>	<u>48,298,360</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>27,551,010</u>	<u>27,915,630</u>	<u>28,244,960</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>17,247,470</u>	<u>18,053,460</u>	<u>18,073,380</u>
A01101	Total Basic Pay Of Officer				<u>17,247,470</u>	<u>17,559,620</u>	<u>17,503,800</u>
P070	Principal	(BPS-19)	1	1	2,172,990		2,172,990
S587	Senior Librarian	(BPS-18)	1	1	680,060		762,140
S676	Senior Instructor Physical Education	(BPS-18)	1	1	1,581,420		1,581,420
V011	Vice Principal	(BPS-18)	1	1	1,325,820		1,376,940
S039	Senior English Teacher	(BPS-17)	1		679,780		
S144	Subject Specialist	(BPS-17)	10	10	8,463,280		8,477,210
S579	Secondary School Teacher	(BPS-17)		1			761,860
P030	Physical Education Teacher	(BPS-16)	1		840,820		
S039	Senior English Teacher	(BPS-16)	4		1,503,300		
S576	Senior Physical education Teacher	(BPS-16)		1			895,060
S579	Secondary School Teacher	(BPS-16)		4			1,476,180
A01102	Personal pay					493,840	569,580
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>10,303,540</u>	<u>9,862,170</u>	<u>10,171,580</u>
A01151	Total Basic Pay Other Staff				<u>10,303,540</u>	<u>9,850,730</u>	<u>10,151,120</u>
A047	Arabic Teacher	(BPS-15)	1	1	247,020		300,900
C020	Certificated Teacher	(BPS-15)	7	7	4,102,140		3,774,460
D106	Drawing Master	(BPS-15)	1	1	324,660		348,420
T023	Theology Teacher	(BPS-15)	1	1	287,040		405,840
S035	Senior Clerk	(BPS-14)	1	1	658,380		679,260

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>						
C020	Certificated Teacher	(BPS-12)	1		350,210		
C457	Certified Teacher IT	(BPS-12)		1			367,370
Q001	Qari	(BPS-12)	1	1	418,850		436,010
J013	Junior Clerk	(BPS-11)	2	2	1,220,500		1,251,940
C057	Chowkidar	(BPS-04)	1	1	355,140		363,060
L002	Laboratory Attendant	(BPS-04)	2	2	837,000		594,780
N005	Naib Qasid	(BPS-04)	2	2	734,040		749,880
B006	Behishti	(BPS-03)	1	1	132,540		180,900
C057	Chowkidar	(BPS-03)	1	1	244,780		251,740
M010	Mali	(BPS-03)	1	1	132,540		180,900
S162	Sweeper	(BPS-03)	1	1	258,700		265,660
A01152	Personal pay					11,440	20,460
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,429,200</u></b>	<b><u>24,656,200</u></b>	<b><u>20,053,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,697,580</u></b>	<b><u>22,989,610</u></b>	<b><u>18,486,810</u></b>
A01202	House Rent Allowance				4,749,750	4,658,460	4,658,460
A01203	Conveyance Allowance				1,906,860	1,857,220	1,857,220
A01207	Washing Allowance				108,000	103,000	103,000
A01208	Dress Allowance				108,000	103,000	103,000
A0120D	Integrated Allowance				64,800	61,800	61,800
A01217	Medical Allowance				947,380	930,920	930,920
A0121T	Adhoc Relief Allowance 2013				288,470	281,980	281,980
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				201,230	197,550	197,550
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	51,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief Allowance 2019					6,000	
A0124F	Adhoc Relief Allowance-2021					3,190	
A0124H	Special Allowance-2021				402,140	536,900	437,670

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>				
A0124L	Weather Allowance		31,500	31,500	31,500
A0124N	Disparity Reduction Allowance 2022- 15%		1,433,720	2,625,220	2,625,220
A0124R	Adhoc Relief Allowance 2022		3,942,720	3,878,740	3,878,740
A0124X	Adhoc Relief Allowance 2023		1,316,210	7,485,530	3,259,150
A01253	Science Teaching Allowance		3,600	2,400	2,400
A01270	Other		<u>150,000</u>	<u>135,000</u>	
001	Others			135,000	
083	PhD Allowance		150,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,731,620</u></b>	<b><u>1,666,590</u></b>	<b><u>1,566,590</u></b>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	
001	Medical Charges		100,000	100,000	
A01289	Teaching Allowance		1,631,620	1,566,590	1,566,590
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>788,490</u></b>	<b><u>375,490</u></b>	<b><u>502,490</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>		<b><u>55,000</u></b>
A03201	Postage and Telegraph		4,000		4,000
A03202	Telephone and Trunk Call		<u>52,000</u>		<u>51,000</u>
001	Telephone and Trunk Call		52,000		51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>505,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		500,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	20,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>167,490</b></u>	<u><b>105,490</b></u>	<u><b>187,490</b></u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03902	Printing and Publication		<u>50,000</u>		<u>70,000</u>
001	Printing and publication		50,000		70,000
A03905	Newspapers Periodicals and Books		12,000		12,000
A03970	Others		<u>55,490</u>	<u>55,490</u>	<u>55,490</u>
001	Others			55,490	55,490
002	Other Contingencies		55,490		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,965,480</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,965,480</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,965,480</u>	
001	Superannuation Encashment of L.P.R			1,965,480	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>105,000</b></u>	<u><b>85,000</b></u>	<u><b>85,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>		
A13201	Furniture and Fixture		20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13303	Other Buildings		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Other Buildings.		45,000	45,000	45,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13801	Maintenance of gardens		10,000	10,000	10,000
<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>			<b>45,873,700</b>	<b>55,072,110</b>	<b>48,885,850</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>67,280,270</u>	<u>56,199,460</u>	<u>59,129,730</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>44,067,140</u>	<u>31,097,400</u>	<u>33,872,330</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>32,509,650</u>	<u>23,537,850</u>	<u>26,037,660</u>
A01101	Total Basic Pay Of Officer				<u>32,509,650</u>	<u>23,300,360</u>	<u>25,798,260</u>
P070	Principal	(BPS-19)	1	1	1,955,550		2,064,720
D072	Director Of Physical Education	(BPS-18)	1	1	1,325,820		1,428,060
P070	Principal	(BPS-17)	1		1,479,180		
S144	Subject Specialist	(BPS-17)	14	14	13,693,560		14,596,440
S579	Secondary School Teacher	(BPS-17)	4		2,640,840		
I050	I. T. Teacher	(BPS-16)	1	1	406,900		461,140
S377	Senior I. T. Teacher	(BPS-16)	1		352,660		
S572	Senior Certified Teacher	(BPS-16)	5	3	3,727,240		2,197,020
S573	Senior Arabic Teacher	(BPS-16)	1		352,660		
S574	Senior TheologyTeacher	(BPS-16)	2		1,437,560		
S575	Senior Drawing Master	(BPS-16)	1	1	976,420		1,037,780
S576	Senior Physical education Teacher	(BPS-16)	2	1	1,925,720		1,030,660
S579	Secondary School Teacher	(BPS-16)	4	4	2,235,540		2,982,440
A01102	Personal pay					237,490	239,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>11,557,490</u>	<u>7,559,550</u>	<u>7,834,670</u>
A01151	Total Basic Pay Other Staff				<u>11,557,490</u>	<u>7,559,550</u>	<u>7,834,670</u>
A047	Arabic Teacher	(BPS-15)	1	1	538,500		324,660
C020	Certificated Teacher	(BPS-15)	10	8	4,216,800		2,926,440
C457	Certified Teacher IT	(BPS-15)	1		333,050		
D106	Drawing Master	(BPS-15)	1		538,500		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>						
Q001	Qari	(BPS-15)	1		728,580		
T023	Theology Teacher	(BPS-15)		1			443,460
S035	Senior Clerk	(BPS-14)	1	1	565,740		637,500
L109	Lab Incharge	(BPS-12)	1	1	264,410		298,730
Q001	Qari	(BPS-12)	1	1	418,850		453,170
J013	Junior Clerk	(BPS-11)	2	1	638,860		343,010
L001	Laboratory Assistant	(BPS-08)	1	1	329,680		353,680
C057	Chowkidar	(BPS-04)	1	1	331,380		347,220
L002	Laboratory Attendant	(BPS-04)		1			156,060
N005	Naib Qasid	(BPS-04)		1			279,580
S162	Sweeper	(BPS-04)	1	1	402,660		418,500
C057	Chowkidar	(BPS-03)	2	1	538,280		286,540
L002	Laboratory Attendant	(BPS-03)	3	1	720,420		286,540
N005	Naib Qasid	(BPS-03)	2	1	628,720		279,580
S162	Sweeper	(BPS-03)	1		363,060		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>23,213,130</b>	<b>25,102,060</b>	<b>25,257,400</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>22,583,540</b>	<b>23,437,220</b>	<b>23,434,100</b>
A01202	House Rent Allowance				6,431,840	4,810,150	4,810,150
A01203	Conveyance Allowance				2,990,370	1,908,700	1,908,700
A01207	Washing Allowance				121,740	72,000	72,000
A01208	Dress Allowance				121,740	72,000	72,000
A0120D	Integrated Allowance				73,050	43,200	43,200
A0120E	Housing Subsidy Allowance				<u>562,070</u>		
0	HOUSING SUBSIDY ALLOWANCE				562,070		
A01217	Medical Allowance				1,325,340	905,280	905,280
A0121T	Adhoc Relief Allowance 2013				418,890	265,100	265,100
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				278,660	196,300	196,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		6,800		
A01238	Charge allowance		2,400	1,920	1,200
A01239	Special allowance		<u>176,040</u>		
001	Special Allowance		176,040		
A0124H	Special Allowance-2021		306,600	310,100	310,100
A0124N	Disparity Reduction Allowance 2022- 15%		4,127,610	2,763,400	2,763,400
A0124R	Adhoc Relief Allowance 2022		3,867,750	2,769,080	2,769,080
A0124X	Adhoc Relief Allowance 2023		1,543,870	9,156,790	9,156,790
A01253	Science Teaching Allowance		9,600	7,200	4,800
A01270	Other		<u>213,170</u>	<u>150,000</u>	<u>150,000</u>
084	M.Phil Allowance		213,170	150,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>629,590</u></b>	<b><u>1,664,840</u></b>	<b><u>1,823,300</u></b>
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		608,590	1,664,840	1,823,300
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>426,100</u></b>	<b><u>576,220</u></b>	<b><u>531,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,100</u></b>	<b><u>15,220</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>15,220</u>	<u>16,000</u>
001	Telephone and Trunk Call		25,000	15,220	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		100,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>135,000</u></b>	<b><u>110,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	75,000	50,000
A03808	Conveyance Charges		<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Conveyance Charges		50,000	60,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>201,000</u></b>	<b><u>226,000</u></b>	<b><u>205,000</u></b>
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	100,000	100,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		1,000	6,000	5,000
A03970	Others		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Others		50,000	70,000	50,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>220,000</u></b>	<b><u>225,000</u></b>	<b><u>220,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>				
A13303	Other Buildings		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Other Buildings.		100,000	100,000	100,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>25,000</b></u>	<u><b>20,000</b></u>
A13703	I.T. Equipment		20,000	25,000	20,000
<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>			<b>67,926,370</b>	<b>57,074,990</b>	<b>59,880,730</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>37,988,870</b></u>	<u><b>39,220,920</b></u>	<u><b>40,691,490</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<u><b>21,337,940</b></u>	<u><b>20,883,180</b></u>	<u><b>22,654,390</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u><b>15,188,260</b></u>	<u><b>16,423,500</b></u>	<u><b>17,115,580</b></u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>15,188,260</u>	<u>16,423,500</u>	<u>17,115,580</u>
P070	Principal	(BPS-18)	1	1	3,457,160		1,479,180
I066	Instructor Physical Education	(BPS-17)		1			728,940
S144	Subject Specialist	(BPS-17)	10	10	2,200,000		9,998,040
S576	Senior Physical education Teacher	(BPS-17)	1		4,806,560		
S572	Senior Certified Teacher	(BPS-16)	2	2	1,838,100		2,034,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	376,600		569,620
S579	Secondary School Teacher	(BPS-16)	4	4	2,509,840		2,305,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u><b>6,149,680</b></u>	<u><b>4,459,680</b></u>	<u><b>5,538,810</b></u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>6,149,680</u>	<u>4,459,680</u>	<u>5,538,810</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,716,420		1,710,540
D106	Drawing Master	(BPS-15)	1	1	492,940		287,040
P030	Physical Education Teacher	(BPS-15)	1	1	326,620		325,660
T023	Theology Teacher	(BPS-15)	1	1	374,140		300,900
S035	Senior Clerk	(BPS-14)	1	1	626,200		282,540
Q001	Qari	(BPS-12)	1	1	323,040		315,890
J013	Junior Clerk	(BPS-11)	1	1	333,840		327,290
L001	Laboratory Assistant	(BPS-07)	1	1	250,320		245,770
N005	Naib Qasid	(BPS-04)		1			378,900
C057	Chowkidar	(BPS-03)	2	2	488,130		482,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>						
L002	Laboratory Attendant	(BPS-03)	2	2	425,490		419,960
N005	Naib Qasid	(BPS-03)	2	1	586,890		203,020
S162	Sweeper	(BPS-03)	1	1	205,650		258,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,650,930</u></b>	<b><u>18,337,740</u></b>	<b><u>18,037,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,649,930</u></b>	<b><u>17,042,910</u></b>	<b><u>16,742,270</u></b>
A01202	House Rent Allowance				3,878,500	3,481,290	3,481,290
A01203	Conveyance Allowance				1,642,990	1,496,900	1,496,900
A01207	Washing Allowance				96,000	80,000	80,000
A01208	Dress Allowance				96,000	80,000	80,000
A0120D	Integrated Allowance				57,600	48,000	48,000
A01217	Medical Allowance				7,296,320	660,160	660,160
A0121T	Adhoc Relief Allowance 2013				157,760	167,030	167,030
A0122C	Adhoc Relief Allowance - 2015				110,990	115,900	115,900
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					160	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					160	
A0123P	Ad-hoc Relief Allowance 2019					160	
A0124F	Adhoc Relief Allowance-2021					160	
A0124H	Special Allowance-2021				218,040	176,040	176,040
A0124N	Disparity Reduction Allowance 2022- 15%				2,056,790	1,972,820	1,972,820
A0124R	Adhoc Relief Allowance 2022					1,972,820	1,972,820
A0124X	Adhoc Relief Allowance 2023				996,940	6,593,910	6,293,910
A01253	Science Teaching Allowance				4,800	4,200	4,200
A01270	Other					<u>120,000</u>	<u>120,000</u>
083	PhD Allowance					120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>	<b><u>1,294,830</u></b>	<b><u>1,294,830</u></b>
A01274	Medical Charges				<u>500</u>		
001	Medical Charges				500		
A01278	Leave Salary				<u>500</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>				
001	Leave Salary		500		
A01289	Teaching Allowance			1,294,830	1,294,830
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,000</u></b>	<b><u>252,000</u></b>	<b><u>262,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		20,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		50,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>42,000</u></b>	<b><u>62,000</u></b>	<b><u>92,000</u></b>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
001	Travelling Allowance		22,000	22,000	22,000
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>70,000</u>
001	Conveyance Charges		20,000	40,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>75,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	30,000	30,000
A03902	Printing and Publication			<u>40,000</u>	<u>20,000</u>
001	Printing and publication			40,000	20,000
A03905	Newspapers Periodicals and Books		10,000	5,000	5,000
A03970	Others		<u>40,000</u>		
002	Other Contingencies		40,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>712,330</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>712,330</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>712,330</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>				
001	Superannuation Encashment of L.P.R			712,330	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>70,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		50,000	15,000	15,000
<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>			<b>38,240,870</b>	<b>40,294,560</b>	<b>40,988,490</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6056</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,571,220</u></b>	<b><u>19,694,830</u></b>	<b><u>18,281,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>8,929,080</u></b>	<b><u>10,616,870</u></b>	<b><u>11,917,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>5,115,950</u></b>	<b><u>7,164,850</u></b>	<b><u>7,847,270</u></b>
A01101	Total Basic Pay Of Officer		<b><u>10</u></b>	<b><u>9</u></b>	<b><u>5,115,950</u></b>	<b><u>7,152,790</u></b>	<b><u>7,831,550</u></b>
P070	Principal	(BPS-18)		1			1,330,080
H031	Headmistress	(BPS-17)	1		913,660		
S572	Senior Certified Teacher	(BPS-16)	3	3	248,200		3,003,740
S575	Senior Drawing Master	(BPS-16)	1	1	649,480		1,030,660
S576	Senior Physical education Teacher	(BPS-16)	1		1,764,610		
S579	Secondary School Teacher	(BPS-16)	4	4	1,540,000		2,467,070
A01102	Personal pay					12,060	15,720
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,813,130</u></b>	<b><u>3,452,020</u></b>	<b><u>4,070,060</u></b>
A01151	Total Basic Pay Other Staff		<b><u>10</u></b>	<b><u>11</u></b>	<b><u>3,813,130</u></b>	<b><u>3,452,020</u></b>	<b><u>4,070,060</u></b>
A047	Arabic Teacher	(BPS-15)	1	1	466,200		789,960
C020	Certificated Teacher	(BPS-15)	2	2	1,532,400		923,740
P030	Physical Education Teacher	(BPS-15)		1			647,400
T023	Theology Teacher	(BPS-15)	1	1	300,900		314,760
Q001	Qari	(BPS-12)	1	1	411,700		428,860
J013	Junior Clerk	(BPS-11)	1	1	320,740		336,460
C057	Chowkidar	(BPS-04)	1		214,040		
S162	Sweeper	(BPS-04)	1		180,830		
C057	Chowkidar	(BPS-03)		1			221,000
L002	Laboratory Attendant	(BPS-03)	1	1	193,160		200,120
N005	Naib Qasid	(BPS-03)	1	1	193,160		103,880

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6056</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>					
S162	Sweeper	(BPS-03)	1			103,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,642,140</u></b>	<b><u>9,077,960</u></b>	<b><u>6,364,630</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,131,040</u></b>	<b><u>8,565,670</u></b>	<b><u>5,739,930</u></b>
A01202	House Rent Allowance			1,638,360	1,584,200	1,652,200
A01203	Conveyance Allowance			775,620	730,320	770,600
A01207	Washing Allowance			48,000	24,000	48,000
A01208	Dress Allowance			48,000	24,000	48,000
A0120D	Integrated Allowance			28,800	14,400	28,800
A01217	Medical Allowance			329,820	306,040	345,740
A0121T	Adhoc Relief Allowance 2013			118,360	114,340	345,740
A0122C	Adhoc Relief Allowance - 2015			80,440	78,570	78,370
A01238	Charge allowance			1,200	700	1,200
A0124H	Special Allowance-2021			134,040	134,040	134,040
A0124L	Weather Allowance				13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,092,720	1,012,800	115,440
A0124R	Adhoc Relief Allowance 2022			1,096,730	1,016,630	1,194,000
A0124X	Adhoc Relief Allowance 2023			595,150	3,415,620	960,000
A01253	Science Teaching Allowance			23,800	28,000	4,800
A01270	Other			<u>120,000</u>	<u>69,010</u>	
001	Others				69,010	
083	PhD Allowance			120,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>511,100</u></b>	<b><u>512,290</u></b>	<b><u>624,700</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance			511,100	510,290	622,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>255,000</u></b>	<b><u>305,000</u></b>	<b><u>305,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6056</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>				
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Travelling Allowance		50,000	80,000	80,000
A03808	Conveyance Charges		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		30,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>358,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>358,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>358,440</u>	
001	Superannuation Encashment of L.P.R			358,440	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A09203	I.T. Equipment		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6056</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>				
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>			<b>15,936,220</b>	<b>20,468,270</b>	<b>18,696,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>57,692,900</u>	<u>69,745,710</u>	<u>72,638,290</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>59</b>	<u>33,299,550</u>	<u>37,198,090</u>	<u>37,657,610</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>27</b>	<u>22,515,150</u>	<u>25,276,640</u>	<u>25,582,020</u>
A01101	Total Basic Pay Of Officer		25	27	<u>22,198,650</u>	<u>24,986,930</u>	<u>25,221,020</u>
P070	Principal	(BPS-19)	1	1	1,824,180		1,878,540
S587	Senior Librarian	(BPS-18)	1		687,900		
D072	Director Of Physical Education	(BPS-17)	1	1	646,860		711,840
L033	Librarian	(BPS-17)		1			752,880
S144	Subject Specialist	(BPS-17)	13	13	12,701,280		12,021,960
S377	Senior I. T. Teacher	(BPS-17)		1			915,240
S610	Secondary School Teacher (IT)	(BPS-17)	1		876,000		
S572	Senior Certified Teacher	(BPS-16)	2	4	2,147,200		3,697,760
S575	Senior Drawing Master	(BPS-16)	1	1	1,019,360		1,046,480
S579	Secondary School Teacher	(BPS-16)	5	5	2,295,870		4,196,320
A01102	Personal pay				316,500	289,710	361,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>32</b>	<u>10,784,400</u>	<u>11,921,450</u>	<u>12,075,590</u>
A01151	Total Basic Pay Other Staff		30	32	<u>10,784,400</u>	<u>11,903,560</u>	<u>12,058,310</u>
A047	Arabic Teacher	(BPS-15)	1	1	314,760		314,760
C020	Certificated Teacher	(BPS-15)	6	7	2,641,020		3,817,020
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		314,780
T023	Theology Teacher	(BPS-15)	1	1	481,080		300,580
L005	Laboratory Supervisor	(BPS-14)	1	1	628,800		649,680
S035	Senior Clerk	(BPS-14)	1	1	712,320		733,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	343,060		360,220
Q001	Qari	(BPS-12)	1	1	247,250		257,260
J013	Junior Clerk	(BPS-11)	2	2	610,040		625,760
L001	Laboratory Assistant	(BPS-09)	1	1	381,860		394,940
L001	Laboratory Assistant	(BPS-08)		3			625,380
L002	Laboratory Attendant	(BPS-08)	2		419,360		
C057	Chowkidar	(BPS-04)	2	2	606,270		621,160
L002	Laboratory Attendant	(BPS-04)	5	5	1,420,000		1,462,160
M010	Mali	(BPS-04)	1	1	413,880		280,390
N005	Naib Qasid	(BPS-04)	2	2	670,680		695,760
S162	Sweeper	(BPS-03)	2	2	593,120		605,260
A01152	Personal pay					17,890	17,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,393,350</u></b>	<b><u>32,547,620</u></b>	<b><u>34,980,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,906,040</u></b>	<b><u>30,014,870</u></b>	<b><u>31,930,680</u></b>
A01202	House Rent Allowance				7,000,000	5,739,630	6,000,000
A01203	Conveyance Allowance				3,000,000	2,420,180	3,000,000
A01207	Washing Allowance				132,000	144,000	144,000
A01208	Dress Allowance				140,000	144,000	144,000
A0120D	Integrated Allowance				135,000	86,400	90,000
A01217	Medical Allowance				1,200,000	1,122,260	1,200,000
A0121T	Adhoc Relief Allowance 2013				336,000	353,990	370,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				240,000	264,280	270,000
A01238	Charge allowance				1,200	1,920	1,500
A01239	Special allowance					<u>539,880</u>	<u>600,000</u>
001	Special Allowance					539,880	600,000
A0124H	Special Allowance-2021				720,000	485,900	532,780
A0124N	Disparity Reduction Allowance 2022- 15%				3,500,000	3,426,850	3,600,000
A0124R	Adhoc Relief Allowance 2022				3,500,000	3,429,250	3,600,000
A0124X	Adhoc Relief Allowance 2023				1,593,440	11,487,930	12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>				
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>400,000</u>	<u>360,000</u>	<u>370,000</u>
083	PhD Allowance		400,000		
084	M.Phill Allowance			360,000	370,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,487,310</b></u>	<u><b>2,532,750</b></u>	<u><b>3,050,000</b></u>
A01274	Medical Charges			<u>314,800</u>	<u>350,000</u>
001	Medical Charges			314,800	350,000
A01278	Leave Salary		<u>487,310</u>	<u>271,250</u>	<u>500,000</u>
001	Leave Salary		487,310	271,250	500,000
A01289	Teaching Allowance		2,000,000	1,946,700	2,200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>127,000</b></u>	<u><b>641,000</b></u>	<u><b>493,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>5,000</b></u>
A03202	Telephone and Trunk Call		<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		6,000	6,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>4,000</b></u>
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>70,000</b></u>	<u><b>330,000</b></u>	<u><b>380,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>300,000</u>	<u>350,000</u>
001	Travelling Allowance		50,000	300,000	350,000
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>51,000</b></u>	<u><b>305,000</b></u>	<u><b>104,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>80,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	80,000	40,000
A03902	Printing and Publication		<u>15,000</u>	<u>20,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>				
001	Printing and publication		15,000	20,000	30,000
A03905	Newspapers Periodicals and Books		6,000	5,000	4,000
A03970	Others		<u>10,000</u>	<u>200,000</u>	<u>30,000</u>
001	Others		10,000	200,000	
018	Sports & Games				30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>421,800</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>421,800</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>421,800</u>	
001	Superannuation Encashment of L.P.R			421,800	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>50,000</b></u>	<u><b>124,310</b></u>	<u><b>150,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>50,000</b></u>	<u><b>124,310</b></u>	<u><b>150,000</b></u>
A05270	To Others		<u>50,000</u>	<u>124,310</u>	<u>150,000</u>
001	To Others		50,000	124,310	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>95,000</b></u>	<u><b>325,000</b></u>	<u><b>130,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>120,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>120,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	120,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>120,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		10,000	120,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>40,000</b></u>
A13301	Office Buildings		<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Office Buildings		45,000	45,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>40,000</b></u>	<u><b>30,000</b></u>
A13701	Hardware			20,000	30,000
A13703	I.T. Equipment		20,000	20,000	
<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>			<b>57,964,900</b>	<b>71,257,820</b>	<b>73,411,290</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>86,052,950</u></b>	<b><u>92,039,800</u></b>	<b><u>96,877,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>72</b>	<b><u>55,447,910</u></b>	<b><u>48,960,200</u></b>	<b><u>53,820,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>39,050,150</u></b>	<b><u>36,549,740</u></b>	<b><u>37,785,230</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>38,914,550</u>	<u>36,376,790</u>	<u>37,568,270</u>
P070	Principal	(BPS-19)	1	1	2,009,910		1,738,110
D072	Director Of Physical Education	(BPS-18)	1		1,325,820		
L033	Librarian	(BPS-18)		1			1,581,420
S144	Subject Specialist	(BPS-18)	11	11	16,117,620		15,452,100
S587	Senior Librarian	(BPS-18)	1		1,530,300		
S676	Senior Instructor Physical Education	(BPS-18)		1			1,376,940
V011	Vice Principal	(BPS-18)	1	1	1,428,060		1,479,180
S144	Subject Specialist	(BPS-17)	2	2	1,991,400		2,073,480
S377	Senior I. T. Teacher	(BPS-17)		1			893,100
S610	Secondary School Teacher (IT)	(BPS-17)	1		852,060		
S572	Senior Certified Teacher	(BPS-16)	7	7	7,063,200		6,439,440
S575	Senior Drawing Master	(BPS-16)	1	1	1,030,660		1,057,780
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		867,940
S579	Secondary School Teacher	(BPS-16)	5	5	4,724,700		4,608,780
A01102	Personal pay				135,600	172,950	216,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>40</b>	<b><u>16,397,760</u></b>	<b><u>12,410,460</u></b>	<b><u>16,035,350</u></b>
A01151	Total Basic Pay Other Staff		40	40	<u>16,397,760</u>	<u>12,397,920</u>	<u>16,013,530</u>
A047	Arabic Teacher	(BPS-15)	1	1	1,013,700		999,840
C020	Certificated Teacher	(BPS-15)	17	17	7,087,380		6,826,020



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>						
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		324,660
T023	Theology Teacher	(BPS-15)	1	1	372,180		395,940
L005	Laboratory Supervisor	(BPS-14)	2	2	635,360		843,470
S035	Senior Clerk	(BPS-14)	1	1	637,500		658,380
S049	Senior Laboratory Assistant	(BPS-14)	1	1	452,710		377,680
C457	Certified Teacher IT	(BPS-12)	1	1	375,000		384,530
Q001	Qari	(BPS-12)	1	1	304,620		315,890
J013	Junior Clerk	(BPS-11)	2	2	1,085,570		843,220
L001	Laboratory Assistant	(BPS-08)	1	1	365,680		281,680
B006	Behishti	(BPS-04)	1	1	370,980		378,900
C057	Chowkidar	(BPS-04)	2	2	686,500		694,980
L002	Laboratory Attendant	(BPS-04)	5	5	1,701,100		1,646,380
N005	Naib Qasid	(BPS-04)	2	2	726,120		741,960
S162	Sweeper	(BPS-03)	1	1	258,700		300,000
A01152	Personal pay					12,540	21,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,605,040</u></b>	<b><u>43,079,600</u></b>	<b><u>43,057,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,837,050</u></b>	<b><u>40,265,290</u></b>	<b><u>40,243,050</u></b>
A01202	House Rent Allowance				7,519,330	7,710,200	7,710,200
A01203	Conveyance Allowance				3,105,160	3,105,160	3,105,160
A01207	Washing Allowance				132,000	132,000	132,000
A01208	Dress Allowance				132,000	132,000	132,000
A0120D	Integrated Allowance				85,200	79,200	79,200
A0120E	Housing Subsidy Allowance				<u>289,000</u>	<u>107,210</u>	<u>89,240</u>
0	HOUSING SUBSIDY ALLOWANCE				289,000	107,210	
A01217	Medical Allowance				1,565,080	1,522,820	1,522,820
A0121T	Adhoc Relief Allowance 2013				561,780	510,240	510,240
A01224	Entertainment Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>				
A0122C	Adhoc Relief Allowance - 2015		383,260	346,160	346,160
A01238	Charge allowance		1,200	1,200	1,200
A0124C	Disparity Reduction Allowance			16,690	12,420
A0124H	Special Allowance-2021		729,500	592,970	592,970
A0124N	Disparity Reduction Allowance 2022- 15%		5,120,210	4,816,960	4,816,960
A0124R	Adhoc Relief Allowance 2022		5,120,210	4,816,960	4,816,960
A0124X	Adhoc Relief Allowance 2023		2,542,320	15,824,720	15,824,720
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
083	PhD Allowance		540,000		
084	M.Phil Allowance			540,000	540,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,767,990</u></b>	<b><u>2,814,310</u></b>	<b><u>2,814,310</u></b>
A01289	Teaching Allowance		2,767,990	2,814,310	2,814,310
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>611,000</u></b>	<b><u>1,030,570</u></b>	<b><u>771,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph			20,000	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>500,000</u></b>	<b><u>600,000</u></b>
A03303	Electricity		<u>350,000</u>	<u>500,000</u>	<u>600,000</u>
001	Electricity		350,000	500,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>125,000</u></b>	<b><u>330,570</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>280,570</u>	
001	Travelling Allowance		100,000	280,570	
A03808	Conveyance Charges		<u>25,000</u>	<u>50,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	50,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>86,000</u></b>	<b><u>130,000</u></b>	<b><u>96,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	60,000	50,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Printing and publication		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		6,000	20,000	6,000
A03970	Others		<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001	Others		20,000	40,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,295,780</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>3,295,780</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>3,295,780</u>	
001	Superannuation Encashment of L.P.R			3,295,780	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>110,000</u></b>	<b><u>120,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		10,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13301	Office Buildings		<u>10,000</u>	<u>20,000</u>	<u>30,000</u>
001	Office Buildings		10,000	20,000	30,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13703	I.T. Equipment		20,000	20,000	20,000
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>			<b>86,723,950</b>	<b>96,550,460</b>	<b>97,768,940</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6059</b>	<b>PRINCIPAL GHSS MARYAM ZAI PESHAWAR PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,597,100.</u></b>	<b><u>39,316,010.</u></b>	<b><u>42,677,440.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>34</b>	<b><u>23,649,400.</u></b>	<b><u>19,320,070.</u></b>	<b><u>23,322,950.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>17,762,570.</u></b>	<b><u>14,285,470.</u></b>	<b><u>18,088,440.</u></b>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>17,762,570.</u>	<u>14,203,390.</u>	<u>17,924,280.</u>
P070	Principal	(BPS-19)	1	1	2,118,630		2,141,280
I032	Inspector Physical Education	(BPS-17)	1	1	934,140		951,240
S144	Subject Specialist	(BPS-17)	10	10	9,095,160		9,099,600
A047	Arabic Teacher	(BPS-16)	1		379,780		
P030	Physical Education Teacher	(BPS-16)	1		813,700		
S039	Senior English Teacher	(BPS-16)	4		2,631,040		
S572	Senior Certified Teacher	(BPS-16)	2	2	1,790,120		1,866,960
S573	Senior Arabic Teacher	(BPS-16)		1			391,080
S576	Senior Physical education Teacher	(BPS-16)		1			825,000
S579	Secondary School Teacher	(BPS-16)		4			2,649,120
A01102	Personal pay					82,080	164,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>14</b>	<b><u>5,886,830.</u></b>	<b><u>5,034,600.</u></b>	<b><u>5,234,510.</u></b>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>14</u>	<u>5,886,830.</u>	<u>5,034,600.</u>	<u>5,234,510.</u>
C020	Certificated Teacher	(BPS-15)	1	1	799,860		500,980
D106	Drawing Master	(BPS-15)	1	1	562,260		572,160
Q001	Qari	(BPS-15)	1	1	752,340		363,250
T023	Theology Teacher	(BPS-15)	1	1	372,180		356,520
S035	Senior Clerk	(BPS-14)	1	1	637,500		646,200
J013	Junior Clerk	(BPS-11)	1	1	295,850		302,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6059</b>	<b>PRINCIPAL GHSS MARYAM ZAI PESHAWAR PESHAWAR</b>						
L001	Laboratory Assistant	(BPS-07)	1	1	353,680		358,680
C057	Chowkidar	(BPS-04)	1	1	378,900		382,200
L002	Laboratory Attendant	(BPS-04)	1	1	410,580		413,880
N005	Naib Qasid	(BPS-04)	1	1	315,540		318,840
B006	Behishti	(BPS-03)	1	1	251,740		254,640
C057	Chowkidar	(BPS-03)	2	1	392,120		394,680
L002	Laboratory Attendant	(BPS-03)	1	1	182,140		185,040
N005	Naib Qasid	(BPS-03)	1	1	182,140		185,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,947,700</u></b>	<b><u>19,995,940</u></b>	<b><u>19,354,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,328,110</u></b>	<b><u>17,824,900</u></b>	<b><u>17,824,900</u></b>
A01202	House Rent Allowance				3,755,600	3,755,600	3,755,600
A01203	Conveyance Allowance				1,600,180	1,600,180	1,600,180
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	57,600
A01217	Medical Allowance				756,550	756,550	756,550
A0121T	Adhoc Relief Allowance 2013				205,120	205,120	205,120
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				36,000		
A0122C	Adhoc Relief Allowance - 2015				142,210	142,210	142,210
A0122N	Special Conveyance Allowance to Disbalded Employees					72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>268,100</u>		
001	Special Allowance				268,100		
A0124H	Special Allowance-2021					268,100	268,100
A0124L	Weather Allowance				26,000	26,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,094,920	2,094,920	2,094,920
A0124R	Adhoc Relief Allowance 2022				2,094,920	2,094,920	2,094,920
A0124X	Adhoc Relief Allowance 2023				1,067,710	6,528,500	6,528,500
A01253	Science Teaching Allowance				6,000	6,000	6,000
A01270	Other				<u>18,000</u>	<u>18,000</u>	<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6059</b>	<b>PRINCIPAL GHSS MARYAM ZAI PESHAWAR PESHAWAR</b>				
001	Others		18,000	18,000	18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,619,590</u></b>	<b><u>2,171,040</u></b>	<b><u>1,529,590</u></b>
A01274	Medical Charges		<u>100,000</u>	<u>851,450</u>	<u>10,000</u>
001	Medical Charges		100,000	851,450	10,000
A01278	Leave Salary		<u>200,000</u>		<u>200,000</u>
001	Leave Salary		200,000		200,000
A01289	Teaching Allowance		1,319,590	1,319,590	1,319,590
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>306,000</u></b>	<b><u>501,000</u></b>	<b><u>601,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>40,000</u>	<u>50,000</u>
001	Electricity		100,000	40,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>390,000</u></b>	<b><u>450,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>340,000</u>	<u>400,000</u>
001	Travelling Allowance		50,000	90,000	150,000
004	Others			250,000	250,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>106,000</u></b>	<b><u>71,000</u></b>	<b><u>101,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>50,000</u>	<u>20,000</u>	<u>50,000</u>
001	Printing and publication		50,000	20,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others			15,000	15,000
002	Other Contingencies		20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6059</b>	<b>PRINCIPAL GHSS MARYAM ZAI PESHAWAR PESHAWAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,088,270</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,088,270</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>2,088,270</u>	
001	Superannuation Encashment of L.P.R			2,088,270	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>
A09203	I.T. Equipment			15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		50,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		30,000	15,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>20,000</b></u>		
A13703	I.T. Equipment		20,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6059</b>	<b>PRINCIPAL GHSS MARYAM ZAI PESHAWAR PESHAWAR</b>				
<b>PRINCIPAL GHSS MARYAM ZAI PESHAWAR PESHAWAR</b>			<b>38,003,100</b>	<b>42,024,590</b>	<b>43,323,440</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>68,610,620</u></b>	<b><u>74,457,730</u></b>	<b><u>90,643,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>43,403,620</u></b>	<b><u>40,195,200</u></b>	<b><u>54,493,150</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>29,014,300</u></b>	<b><u>29,642,080</u></b>	<b><u>39,851,820</u></b>
A01101	Total Basic Pay Of Officer				<u>29,014,300</u>	<u>29,269,920</u>	<u>39,480,640</u>
D586	Deputy Chief Librarian	(BPS-19)	1		1,858,160		
P070	Principal	(BPS-19)	1	1	1,978,200		1,978,200
D072	Director Of Physical Education	(BPS-18)	1	1	1,244,880		1,244,880
L033	Librarian	(BPS-18)		1			1,858,160
V011	Vice Principal	(BPS-18)	1	1	1,296,000		1,296,000
S144	Subject Specialist	(BPS-17)	14	14	13,995,740		13,995,740
S377	Senior I. T. Teacher	(BPS-17)	1	1	992,280		992,280
S039	Senior English Teacher	(BPS-16)	4	4	2,784,720		2,784,720
S572	Senior Certified Teacher	(BPS-16)	6	6	3,295,680		3,295,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	608,040		608,040
S575	Senior Drawing Master	(BPS-16)	1	1	960,600		226,940
A01102	Personal pay					372,160	371,180
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>14,389,320</u></b>	<b><u>10,553,120</u></b>	<b><u>14,641,330</u></b>
A01151	Total Basic Pay Other Staff				<u>14,389,320</u>	<u>10,222,880</u>	<u>14,414,390</u>
C020	Certificated Teacher	(BPS-15)	10	10	5,032,560		5,032,560
Q001	Qari	(BPS-15)	1		833,520		
S576	Senior Physical education Teacher	(BPS-15)	1	1	310,800		310,800
T023	Theology Teacher	(BPS-15)	1	1	690,960		690,960
L001	Laboratory Assistant	(BPS-14)		2			1,275,000
S035	Senior Clerk	(BPS-14)	1	1	646,200		646,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	357,360		357,360
Q001	Qari	(BPS-12)		1			833,520
J013	Junior Clerk	(BPS-11)	2	2	1,257,840		1,257,840
L001	Laboratory Assistant	(BPS-09)		1			413,470
L001	Laboratory Assistant	(BPS-08)	4		2,005,080		
L001	Laboratory Assistant	(BPS-07)		1			341,680
C057	Chowkidar	(BPS-03)	2	2	627,000		627,000
L002	Laboratory Attendant	(BPS-03)	5	5	1,677,360		1,677,360
N005	Naib Qasid	(BPS-03)	2	2	592,200		592,200
S162	Sweeper	(BPS-03)	1	1	358,440		358,440
A01152	Personal pay					330,240	226,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,207,000</u></b>	<b><u>34,262,530</u></b>	<b><u>36,149,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,938,780</u></b>	<b><u>32,344,040</u></b>	<b><u>34,231,500</u></b>
A01202	House Rent Allowance				5,521,190	4,694,680	5,521,190
A01203	Conveyance Allowance				3,106,200	2,403,490	3,106,200
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				6,000	72,000	72,000
A0120E	Housing Subsidy Allowance				<u>1,651,070</u>	<u>1,846,480</u>	<u>1,846,780</u>
0	HOUSING SUBSIDY ALLOWANCE				1,651,070	1,846,480	1,846,780
A01217	Medical Allowance				1,285,180	1,168,130	1,285,180
A0121T	Adhoc Relief Allowance 2013				437,930	445,560	445,560
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				282,230	286,050	286,050
A0122M	Adhoc Relief Allowance 2016					1,830	
A0122N	Special Conveyance Allowance to Disbalded Employees					138,000	138,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>320,180</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>				
001	Special Allowance		320,180		
A0123G	Ad-hoc Relief Allowance-2018			3,210	
A0123P	Ad-hoc Relief Allowance 2019			3,210	
A0124F	Adhoc Relief Allowance-2021			3,210	
A0124H	Special Allowance-2021			662,180	662,180
A0124N	Disparity Reduction Allowance 2022- 15%		4,019,320	3,785,650	3,785,650
A0124R	Adhoc Relief Allowance 2022		4,019,320	3,785,650	3,785,650
A0124X	Adhoc Relief Allowance 2023		1,957,760	12,682,310	12,964,660
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<u>60,000</u>	<u>90,000</u>	<u>60,000</u>
083	PhD Allowance		60,000		
084	M.Phil Allowance			90,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,268,220</u></b>	<b><u>1,918,490</u></b>	<b><u>1,918,490</u></b>
A01289	Teaching Allowance		2,268,220	1,918,490	1,918,490
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>798,000</u></b>	<b><u>817,000</u></b>	<b><u>890,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>113,000</u></b>	<b><u>130,000</u></b>
A03202	Telephone and Trunk Call		<u>90,000</u>	<u>113,000</u>	<u>130,000</u>
001	Telephone and Trunk Call		90,000	113,000	130,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001	Electricity		400,000	400,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>263,000</b></u>	<u><b>259,000</b></u>	<u><b>215,000</b></u>
A03901	Stationery		<u>90,000</u>	<u>100,000</u>	<u>70,000</u>
001	Stationery Charges		90,000	100,000	70,000
A03902	Printing and Publication		<u>70,000</u>	<u>60,000</u>	<u>62,000</u>
001	Printing and publication		70,000	60,000	62,000
A03905	Newspapers Periodicals and Books		13,000	9,000	13,000
A03970	Others		<u>90,000</u>	<u>90,000</u>	<u>70,000</u>
001	Others		90,000	90,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>3,236,350</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>3,236,350</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>3,236,350</u>	
001	Superannuation Encashment of L.P.R			3,236,350	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>110,000</b></u>	<u><b>112,500</b></u>	<u><b>120,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>42,500</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>42,500</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	42,500	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A13703	I.T. Equipment		30,000	40,000	40,000
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>			<b>69,518,620</b>	<b>78,697,890</b>	<b>91,653,140</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6061</b>	<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,050,760</u></b>	<b><u>38,691,590</u></b>	<b><u>40,435,580</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>21,069,720</u></b>	<b><u>20,352,890</u></b>	<b><u>22,096,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>12,321,520</u></b>	<b><u>12,394,330</u></b>	<b><u>13,171,800</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>12,321,520</u>	<u>12,295,870</u>	<u>12,995,720</u>
H029	Head Master	(BPS-17)	1	1	1,361,640		1,361,640
S572	Senior Certified Teacher	(BPS-16)	3	3	3,141,700		2,983,500
S573	Senior Arabic Teacher	(BPS-16)	1	1	987,720		1,030,660
S574	Senior TheologyTeacher	(BPS-16)	1	1	716,520		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	391,080		895,060
S576	Senior Physical education Teacher	(BPS-16)	1	1	852,120		895,060
S579	Secondary School Teacher	(BPS-16)	6	6	4,870,740		5,070,340
A01102	Personal pay					98,460	176,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>8,748,200</u></b>	<b><u>7,958,560</u></b>	<b><u>8,925,080</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>8,748,200</u>	<u>7,958,560</u>	<u>8,925,080</u>
C020	Certificated Teacher	(BPS-15)	13	13	5,836,260		5,860,020
Q001	Qari	(BPS-12)	1	1	676,250		710,570
J013	Junior Clerk	(BPS-11)	1	1	625,970		657,410
B006	Behishti	(BPS-04)	1	1	378,900		394,740
L002	Laboratory Attendant	(BPS-04)	1	1	363,060		378,900
C057	Chowkidar	(BPS-03)	1	1	203,020		216,940
N005	Naib Qasid	(BPS-03)	2	2	419,960		447,800
S162	Sweeper	(BPS-03)	1	1	244,780		258,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,981,040</u></b>	<b><u>18,338,700</u></b>	<b><u>18,338,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,786,630</u></b>	<b><u>17,237,230</u></b>	<b><u>17,237,230</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6061</b>	<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>				
A01202	House Rent Allowance		2,578,840	2,551,760	2,551,760
A01203	Conveyance Allowance		1,482,600	1,429,220	1,429,220
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		43,200	43,200	43,200
A0120E	Housing Subsidy Allowance		<u>1,191,540</u>	<u>1,078,130</u>	<u>1,078,130</u>
0	HOUSING SUBSIDY ALLOWANCE		1,191,540	1,078,130	1,078,130
A01217	Medical Allowance		678,080	643,980	643,980
A0121T	Adhoc Relief Allowance 2013		225,860	189,120	189,120
A0122C	Adhoc Relief Allowance - 2015		176,390	127,450	127,450
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	144,000	144,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124L	Weather Allowance			19,500	19,500
A0124N	Disparity Reduction Allowance 2022- 15%		1,981,880	1,913,930	1,913,930
A0124R	Adhoc Relief Allowance 2022		1,990,160	1,922,190	1,922,190
A0124X	Adhoc Relief Allowance 2023		1,008,790	6,818,460	6,818,460
A01253	Science Teaching Allowance		7,200	6,200	6,200
A01270	Other		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
084	M.Phill Allowance		90,000	90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,194,410</b></u>	<u><b>1,101,470</b></u>	<u><b>1,101,470</b></u>
A01289	Teaching Allowance		1,194,410	1,101,470	1,101,470
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>345,000</b></u>	<u><b>365,000</b></u>	<u><b>465,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>70,000</b></u>	<u><b>90,000</b></u>	<u><b>90,000</b></u>
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>90,000</u>	<u>90,000</u>
001	Telephone and Trunk Call		70,000	90,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>300,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Electricity		200,000	200,000	300,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6061</b>	<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,177,560</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,177,560</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,177,560</u>	
001	Superannuation Encashment of L.P.R			1,177,560	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>			<b>34,415,760</b>	<b>40,254,150</b>	<b>40,920,580</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6062</b>	<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,516,910</u></b>	<b><u>35,906,570</u></b>	<b><u>36,704,810</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>25,652,220</u></b>	<b><u>18,564,900</u></b>	<b><u>19,396,990</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>15,734,350</u></b>	<b><u>12,001,190</u></b>	<b><u>12,536,480</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>15,734,350</u>	<u>11,968,040</u>	<u>12,511,720</u>
P070	Principal	(BPS-18)	1	1	1,895,640		1,376,940
S572	Senior Certified Teacher	(BPS-16)	4	4	5,339,440		3,835,620
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,161,970		980,820
S574	Senior TheologyTeacher	(BPS-16)	1	1	1,123,550		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	1,161,970		951,560
S576	Senior Physical education Teacher	(BPS-16)	1	1	931,450		678,100
S579	Secondary School Teacher	(BPS-16)	5	5	4,120,330		3,874,980
A01102	Personal pay					33,150	24,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>9,917,870</u></b>	<b><u>6,563,710</u></b>	<b><u>6,860,510</u></b>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>9,917,870</u>	<u>6,552,270</u>	<u>6,848,070</u>
C020	Certificated Teacher	(BPS-15)	8	8	5,561,800		3,696,180
Q001	Qari	(BPS-12)	2	2	979,360		717,580
J013	Junior Clerk	(BPS-11)	1	1	379,930		280,130
N005	Naib Qasid	(BPS-04)	2		765,090		
B006	Behishti	(BPS-03)	1	1	319,560		230,860
C057	Chowkidar	(BPS-03)	3	3	1,263,150		903,440
L002	Laboratory Attendant	(BPS-03)	1	1	349,140		251,740
N005	Naib Qasid	(BPS-03)		2			551,200
S162	Sweeper	(BPS-03)	1	1	299,840		216,940
A01152	Personal pay					11,440	12,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6062</b>	<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,864,690</u></b>	<b><u>17,341,670</u></b>	<b><u>17,307,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,846,250</u></b>	<b><u>16,466,800</u></b>	<b><u>16,432,950</u></b>
A01202	House Rent Allowance		2,450,970	2,830,690	2,830,690
A01203	Conveyance Allowance		1,388,350	1,388,350	1,388,350
A01207	Washing Allowance		109,250	96,000	96,000
A01208	Dress Allowance		84,000	96,000	96,000
A0120D	Integrated Allowance		50,400	57,600	57,600
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		630,310	2,630,900	2,630,900
A0121T	Adhoc Relief Allowance 2013		175,100	166,370	166,370
A01229	Special compensatory allowance		37,900	37,900	37,900
A0122C	Adhoc Relief Allowance - 2015		168,890	141,490	107,640
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124L	Weather Allowance			48,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,785,180	1,733,930	1,733,930
A0124R	Adhoc Relief Allowance 2022		1,765,080	1,733,930	1,733,930
A0124X	Adhoc Relief Allowance 2023		857,280	5,126,100	5,126,100
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,018,440</u></b>	<b><u>874,870</u></b>	<b><u>874,870</u></b>
A01289	Teaching Allowance		1,018,440	874,870	874,870
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,005,000</u></b>	<b><u>1,005,000</u></b>	<b><u>1,305,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03202	Telephone and Trunk Call		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Telephone and Trunk Call		200,000	200,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6062</b>	<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>				
A03303	Electricity		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		350,000	350,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>600,000</b></u>
A03805	Travelling Allowance		<u>230,000</u>	<u>230,000</u>	<u>530,000</u>
001	Travelling Allowance		230,000	230,000	230,000
006	Special Travelling Allowance				300,000
A03808	Conveyance Charges		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Conveyance Charges		70,000	70,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>155,000</b></u>	<u><b>155,000</b></u>	<u><b>155,000</b></u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
001	Others		125,000		
002	Other Contingencies			125,000	125,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>872,020</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>872,020</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>872,020</u>	
001	Superannuation Encashment of L.P.R			872,020	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>640,000</b></u>	<u><b>640,000</b></u>	<u><b>640,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>320,000</b></u>
A13101	Machinery and Equipment		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
001	Machinery and Equipment		320,000	320,000	320,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>320,000</b></u>
A13201	Furniture and Fixture		320,000	320,000	320,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6062</b>	<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>				
			<b>38,161,910</b>	<b>38,423,590</b>	<b>38,649,810</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6063</b>	<b>PRL. G.H.S. URMAR MIANA PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,838,290</u></b>	<b><u>32,819,720</u></b>	<b><u>36,221,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>18,572,060</u></b>	<b><u>16,181,370</u></b>	<b><u>18,572,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>11,815,160</u></b>	<b><u>12,978,300</u></b>	<b><u>11,815,160</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>11,815,160</u>	<u>12,978,300</u>	<u>11,815,160</u>
P070	Principal	(BPS-19)	1	1	1,070,220		1,070,220
S572	Senior Certified Teacher	(BPS-16)	6	6	5,843,120		5,843,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	922,180		922,180
S575	Senior Drawing Master	(BPS-16)	1	1	976,420		976,420
S576	Senior Physical education Teacher	(BPS-16)	1	1	352,660		352,660
S579	Secondary School Teacher	(BPS-16)	5	5	2,650,560		2,650,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>6,756,900</u></b>	<b><u>3,203,070</u></b>	<b><u>6,756,900</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>6,756,900</u>	<u>3,203,070</u>	<u>6,756,900</u>
C020	Certificated Teacher	(BPS-15)	9	9	4,561,230		4,561,230
T023	Theology Teacher	(BPS-15)	1	1	291,660		291,660
Q001	Qari	(BPS-12)	1	1	415,850		415,850
J013	Junior Clerk	(BPS-11)	1	1	322,240		322,240
C057	Chowkidar	(BPS-04)	1	1	217,500		217,500
L002	Laboratory Attendant	(BPS-04)	1	1	182,700		182,700
N005	Naib Qasid	(BPS-04)	1	1	347,220		347,220
S162	Sweeper	(BPS-04)	1	1	418,500		418,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,266,230</u></b>	<b><u>16,638,350</u></b>	<b><u>17,649,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,158,260</u></b>	<b><u>15,748,110</u></b>	<b><u>16,695,740</u></b>
A01202	House Rent Allowance				2,953,830	3,274,190	3,575,190
A01203	Conveyance Allowance				1,332,680	1,838,870	1,909,090

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6063</b>	<b>PRL. G.H.S. URMAR MIANA PESHAWAR</b>				
A01207	Washing Allowance		38,000	43,000	60,000
A01208	Dress Allowance		38,000	43,000	60,000
A0120D	Integrated Allowance		22,800	25,800	36,000
A01217	Medical Allowance		545,270	532,510	585,680
A0121T	Adhoc Relief Allowance 2013		175,820	151,500	156,470
A0122C	Adhoc Relief Allowance - 2015		164,980	148,000	144,380
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	129,600	215,900
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		118,710	200,540	216,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,830,570	1,609,210	1,676,260
A0124R	Adhoc Relief Allowance 2022		1,830,570	1,699,050	1,830,260
A0124X	Adhoc Relief Allowance 2023		909,030	5,880,130	6,224,510
A01253	Science Teaching Allowance		4,800	2,710	4,800
A01270	Other		<u>120,000</u>	<u>170,000</u>	
001	Others			170,000	
083	PhD Allowance		120,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>107,970</b></u>	<u><b>890,240</b></u>	<u><b>954,080</b></u>
A01289	Teaching Allowance		107,970	890,240	954,080
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>520,000</b></u>	<u><b>630,000</b></u>	<u><b>570,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		150,000	150,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A03303	Electricity		<u>250,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		250,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>80,000</b></u>	<u><b>100,000</b></u>	<u><b>80,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6063</b>	<b>PRL. G.H.S. URMAR MIANA PESHAWAR</b>				
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>80,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	40,000	20,000
A03970	Others		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Others		20,000	40,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>40,000</u></b>	<b><u>80,000</u></b>	<b><u>40,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A09201	Hardware		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Hardware		20,000	40,000	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Furniture & Fixture		20,000	40,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>60,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	40,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6063	PRL. G.H.S. URMAR MIANA PESHAWAR				
PRL. G.H.S. URMAR MIANA PESHAWAR			29,428,290	33,589,720	36,861,880

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,556,630</u></b>	<b><u>70,258,440</u></b>	<b><u>74,129,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>30,302,440</u></b>	<b><u>38,695,920</u></b>	<b><u>40,243,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>24,299,000</u></b>	<b><u>26,547,920</u></b>	<b><u>27,693,950</u></b>
A01101	Total Basic Pay Of Officer				<u>24,299,000</u>	<u>26,406,560</u>	<u>27,546,990</u>
P070	Principal	(BPS-19)	1	1	1,520,670		1,573,030
D072	Director Of Physical Education	(BPS-18)	1		981,060		
L033	Librarian	(BPS-18)		1			811,020
S587	Senior Librarian	(BPS-18)	1		785,820		
S676	Senior Instructor Physical Education	(BPS-18)		1			1,032,180
V011	Vice Principal	(BPS-18)	1	1	1,223,580		1,379,020
S144	Subject Specialist	(BPS-17)	13	12	11,240,950		10,659,420
S377	Senior I. T. Teacher	(BPS-17)	1		442,140		
S579	Secondary School Teacher	(BPS-17)	1		769,980		
S604	Subject Specialist IT	(BPS-17)		1			975,180
S572	Senior Certified Teacher	(BPS-16)	5	3	2,506,840		4,171,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	352,660		623,860
S574	Senior TheologyTeacher	(BPS-16)	1		732,340		
S576	Senior Physical education Teacher	(BPS-16)		1			759,160
S579	Secondary School Teacher	(BPS-16)	4	6	3,742,960		5,562,640
A01102	Personal pay					141,360	146,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,003,440</u></b>	<b><u>12,148,000</u></b>	<b><u>12,549,940</u></b>
A01151	Total Basic Pay Other Staff				<u>6,003,440</u>	<u>12,148,000</u>	<u>12,549,940</u>
A047	Arabic Teacher	(BPS-15)	1	1	104,890		287,040
C020	Certificated Teacher	(BPS-15)	12	12	4,785,500		6,848,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>						
C457	Certified Teacher IT	(BPS-15)	1		35,280		
D106	Drawing Master	(BPS-15)	1	1	104,890		348,120
L001	Laboratory Assistant	(BPS-15)	1		42,500		
P030	Physical Education Teacher	(BPS-15)	1	1	104,890		348,420
Q001	Qari	(BPS-15)	1		35,280		
S035	Senior Clerk	(BPS-14)	1	1	103,680		700,140
C457	Certified Teacher IT	(BPS-12)		1			272,640
Q001	Qari	(BPS-12)		1			255,480
J013	Junior Clerk	(BPS-11)	2	2	387,800		638,860
L001	Laboratory Assistant	(BPS-07)		1			250,320
B006	Behishti	(BPS-04)		1			370,980
C057	Chowkidar	(BPS-04)	1	1	42,910		378,900
N005	Naib Qasid	(BPS-04)	1	1	42,910		315,540
B006	Behishti	(BPS-03)	1		42,910		
C057	Chowkidar	(BPS-03)	1	1	42,500		251,740
L002	Laboratory Attendant	(BPS-03)		2			367,180
M010	Mali	(BPS-03)	1	1	42,500		251,740
N005	Naib Qasid	(BPS-03)	2	2	42,500		461,720
S162	Sweeper	(BPS-03)		1			203,020
S162	Sweeper	(BPS-02)	1		42,500		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,254,190.</u></b>	<b><u>31,562,520.</u></b>	<b><u>33,886,030.</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,471,930.</u></b>	<b><u>29,765,360.</u></b>	<b><u>31,888,930.</u></b>
A01202	House Rent Allowance				5,398,640	6,023,520	6,507,640
A01203	Conveyance Allowance				2,122,760	2,527,380	2,722,820
A01207	Washing Allowance				113,000	108,000	108,000
A01208	Dress Allowance				113,000	108,000	120,000
A0120D	Integrated Allowance				67,800	64,800	75,000
A01217	Medical Allowance				1,107,610	1,243,630	1,314,310

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>				
A0121T	Adhoc Relief Allowance 2013		268,100	343,110	344,260
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance			12,000	11,900
A0122C	Adhoc Relief Allowance - 2015		184,570	341,830	344,260
A0122N	Special Conveyance Allowance to Disbalded Employees			60,000	36,000
A01238	Charge allowance		1,200	7,620	1,200
A01239	Special allowance		<u>492,530</u>		
001	Special Allowance		492,530		
A0124H	Special Allowance-2021			447,030	475,030
A0124N	Disparity Reduction Allowance 2022- 15%		2,998,470	3,467,700	3,651,580
A0124R	Adhoc Relief Allowance 2022		3,000,740	3,369,630	3,651,580
A0124X	Adhoc Relief Allowance 2023		1,581,310	11,621,970	12,509,750
A01253	Science Teaching Allowance		16,200	9,800	9,600
A01270	Other			<u>3,340</u>	
001	Others			3,340	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,782,260</u></b>	<b><u>1,797,160</u></b>	<b><u>1,997,100</u></b>
A01289	Teaching Allowance		1,782,260	1,797,160	1,997,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>386,000</u></b>	<b><u>386,000</u></b>	<b><u>386,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>185,000</u></b>
A03805	Travelling Allowance		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
001	Travelling Allowance		140,000	140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>				
A03808	Conveyance Charges		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Conveyance Charges		45,000	45,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Printing and publication		1,000	1,000	1,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002	Other Contingencies		30,000	30,000	30,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>			<b>49,982,630</b>	<b>70,758,750</b>	<b>74,555,920</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,017,600</u></b>	<b><u>65,922,460</u></b>	<b><u>69,299,530</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>54</b>	<b>55</b>	<b><u>46,001,340</u></b>	<b><u>35,807,530</u></b>	<b><u>39,181,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>31</b>	<b><u>37,801,740</u></b>	<b><u>27,865,570</u></b>	<b><u>30,691,190</u></b>
A01101	Total Basic Pay Of Officer		31	31	<u>37,801,740</u>	<u>27,668,730</u>	<u>30,414,170</u>
P070	Principal	(BPS-19)	1	1	1,760,760		1,846,830
D072	Director Of Physical Education	(BPS-17)	1	1	1,156,440		1,221,420
S039	Senior English Teacher	(BPS-17)	1		828,120		
S144	Subject Specialist	(BPS-17)	13	13	23,759,980		13,303,200
S574	Senior TheologyTeacher	(BPS-17)		1			893,100
S604	Subject Specialist IT	(BPS-17)		1			934,140
S039	Senior English Teacher	(BPS-16)	4		2,597,480		
S572	Senior Certified Teacher	(BPS-16)	6	6	4,516,080		5,644,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	226,920		789,940
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,378,800		1,546,040
S575	Senior Drawing Master	(BPS-16)	1	1	708,000		1,030,660
S579	Secondary School Teacher	(BPS-16)		4			3,203,920
S617	Senior I.T Teacher	(BPS-16)	1		869,160		
A01102	Personal pay					196,840	277,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>24</b>	<b><u>8,199,600</u></b>	<b><u>7,941,960</u></b>	<b><u>8,489,910</u></b>
A01151	Total Basic Pay Other Staff		23	24	<u>8,199,600</u>	<u>7,941,960</u>	<u>8,489,910</u>
A047	Arabic Teacher	(BPS-15)		1			324,660
C020	Certificated Teacher	(BPS-15)	7	7	3,636,360		3,246,780
P030	Physical Education Teacher	(BPS-15)	1	1	310,800		348,420
S035	Senior Clerk	(BPS-14)	1	1	300,000		741,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>						
C457	Certified Teacher IT	(BPS-12)		1			227,450
I050	I. T. Teacher	(BPS-12)	1		217,440		
Q001	Qari	(BPS-12)	1	1	260,400		298,730
J013	Junior Clerk	(BPS-11)	1	1	255,240		280,130
L001	Laboratory Assistant	(BPS-09)	1	1	432,000		452,080
C057	Chowkidar	(BPS-04)	1	1	597,000		315,540
L002	Laboratory Attendant	(BPS-04)	2	2	597,000		623,160
N005	Naib Qasid	(BPS-04)	2	2	606,000		623,160
B006	Behishti	(BPS-03)	1	1	136,560		119,380
C057	Chowkidar	(BPS-03)	2	2	522,600		545,240
M010	Mali	(BPS-03)	1	1	115,320		119,380
S162	Sweeper	(BPS-03)	1	1	212,880		223,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,016,260</u></b>	<b><u>30,114,930</u></b>	<b><u>30,118,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,419,240</u></b>	<b><u>28,135,470</u></b>	<b><u>28,138,780</u></b>
A01202	House Rent Allowance				1,652,540	5,270,500	5,270,500
A01203	Conveyance Allowance				2,138,390	2,303,180	2,303,180
A01207	Washing Allowance				7,200	96,000	96,000
A01208	Dress Allowance				7,200	96,000	96,000
A0120D	Integrated Allowance				10,800	57,600	57,600
A01217	Medical Allowance				1,153,290	1,034,990	1,035,000
A0121T	Adhoc Relief Allowance 2013				373,460	357,640	357,640
A01224	Entertainment Allowance				6,000	6,000	5,900
A0122C	Adhoc Relief Allowance - 2015				256,200	245,840	245,840
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021					327,000	330,400
A0124N	Disparity Reduction Allowance 2022- 15%				2,098,280	3,370,910	3,370,910
A0124R	Adhoc Relief Allowance 2022					3,370,910	3,370,910
A0124X	Adhoc Relief Allowance 2023				1,594,680	11,382,900	11,382,900
A01253	Science Teaching Allowance					4,800	4,800
A01270	Other				<u>120,000</u>	<u>210,000</u>	<u>210,000</u>
084	M.Phill Allowance				120,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,597,020</b></u>	<u><b>1,979,460</b></u>	<u><b>1,979,650</b></u>
A01289	Teaching Allowance		1,597,020	1,979,460	1,979,650
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>88,800</b></u>	<u><b>300,000</b></u>	<u><b>225,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>51,000</b></u>	<u><b>60,000</b></u>	<u><b>40,000</b></u>
A03202	Telephone and Trunk Call		<u>51,000</u>	<u>60,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		51,000	60,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>6,800</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
A03805	Travelling Allowance		<u>5,800</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		5,800	100,000	100,000
A03808	Conveyance Charges		<u>1,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		1,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>31,000</b></u>	<u><b>100,000</b></u>	<u><b>45,000</b></u>
A03901	Stationery		<u>16,000</u>	<u>50,000</u>	<u>25,000</u>
001	Stationery Charges		16,000	50,000	25,000
A03970	Others		<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001	Others		15,000	50,000	20,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>81,000</b></u>	<u><b>40,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>41,000</b></u>	<u><b>20,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>				
A13101	Machinery and Equipment		<u>1,000</u>	<u>41,000</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	41,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture			40,000	20,000
<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>			<b>57,107,400</b>	<b>66,377,770</b>	<b>69,564,530</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,392,950</u></b>	<b><u>73,859,210</u></b>	<b><u>68,976,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>60</b>	<b><u>44,979,930</u></b>	<b><u>40,818,320</u></b>	<b><u>36,817,710</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>27</b>	<b><u>29,799,850</u></b>	<b><u>27,991,980</u></b>	<b><u>29,200,350</u></b>
A01101	Total Basic Pay Of Officer		28	27	<u>29,471,530</u>	<u>27,542,060</u>	<u>28,872,030</u>
P070	Principal	(BPS-19)	1	1	2,172,990		2,227,350
S676	Senior Instructor Physical Education	(BPS-18)	1		1,428,060		
S144	Subject Specialist	(BPS-17)	11		12,204,420		
S144	Subject Specialist	(BPS-16)		11			11,474,100
S572	Senior Certified Teacher	(BPS-16)	6	6	6,075,480		6,102,600
S573	Senior Arabic Teacher	(BPS-16)	1	1	867,940		922,180
S575	Senior Drawing Master	(BPS-16)	1	1	976,420		895,060
S576	Senior Physical education Teacher	(BPS-16)	1		379,780		
S579	Secondary School Teacher	(BPS-16)	6	6	5,366,440		5,720,440
S676	Senior Instructor Physical Education	(BPS-16)		1			1,530,300
A01102	Personal pay				328,320	449,920	328,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>33</b>	<b><u>15,180,080</u></b>	<b><u>12,826,340</u></b>	<b><u>7,617,360</u></b>
A01151	Total Basic Pay Other Staff		34	33	<u>15,180,080</u>	<u>12,826,340</u>	<u>7,617,360</u>
A047	Arabic Teacher	(BPS-15)	1	1	443,460		490,980
C020	Certificated Teacher	(BPS-15)	17	16	8,441,700		783,940
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		372,180
Q001	Qari	(BPS-15)	1	1	586,020		586,020
S035	Senior Clerk	(BPS-15)		1			637,500
T023	Theology Teacher	(BPS-15)	2	2	1,314,600		1,314,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>						
S035	Senior Clerk	(BPS-14)	1		637,500		
J013	Junior Clerk	(BPS-11)	1	1	311,570		311,570
L001	Laboratory Assistant	(BPS-11)		1			596,590
L001	Laboratory Assistant	(BPS-09)	1		596,590		
B006	Behishti	(BPS-04)		1			347,220
C057	Chowkidar	(BPS-04)		2			556,240
N005	Naib Qasid	(BPS-04)	2		619,600		
B006	Behishti	(BPS-03)	1		347,220		
C057	Chowkidar	(BPS-03)	2		556,240		
L002	Laboratory Attendant	(BPS-03)	2	2	447,800		447,800
M010	Mali	(BPS-03)	1	1	182,140		182,140
N005	Naib Qasid	(BPS-03)		2			619,600
S162	Sweeper	(BPS-03)	1	1	370,980		370,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>24,413,020</b>	<b>33,040,890</b>	<b>32,158,670</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>22,064,480</b>	<b>30,656,480</b>	<b>29,677,960</b>
A01202	House Rent Allowance				6,197,330	6,269,800	6,542,410
A01203	Conveyance Allowance				2,588,170	2,616,020	2,718,490
A01207	Washing Allowance				108,000	103,000	108,000
A01208	Dress Allowance				108,000	103,000	108,000
A0120D	Integrated Allowance				61,800	61,800	64,800
A01217	Medical Allowance				1,289,090	1,263,690	1,350,400
A0121T	Adhoc Relief Allowance 2013				476,580	456,290	484,760
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance					203,070	32,360
A0122C	Adhoc Relief Allowance - 2015				325,780	304,200	331,860
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>32,360</u>	<u>268,100</u>	<u>268,100</u>
001	Special Allowance				32,360	268,100	268,100
A0124H	Special Allowance-2021				268,100	241,300	268,010
A0124N	Disparity Reduction Allowance 2022- 15%				4,207,530	3,994,680	4,351,600
A0124R	Adhoc Relief Allowance 2022				4,207,530	3,991,020	4,068,370

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>				
A0124X	Adhoc Relief Allowance 2023		2,062,210	10,648,510	8,848,800
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
083	PhD Allowance		120,000		
084	M.Phill Allowance			120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,348,540</b></u>	<u><b>2,384,410</b></u>	<u><b>2,480,710</b></u>
A01289	Teaching Allowance		2,348,540	2,384,410	2,480,710
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>627,500</b></u>	<u><b>827,500</b></u>	<u><b>797,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>300,000</b></u>	<u><b>500,000</b></u>	<u><b>400,000</b></u>
A03303	Electricity		<u>300,000</u>	<u>500,000</u>	<u>400,000</u>
001	Electricity		300,000	500,000	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>130,000</b></u>	<u><b>130,000</b></u>	<u><b>180,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Travelling Allowance		50,000	50,000	100,000
A03808	Conveyance Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Conveyance Charges		80,000	80,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>147,500</b></u>	<u><b>147,500</b></u>	<u><b>167,500</b></u>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Stationery Charges		60,000	60,000	80,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		12,500	12,500	12,500
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,896,870</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>3,896,870</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>3,896,870</u>	
001	Superannuation Encashment of L.P.R			3,896,870	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>			<b>70,095,450</b>	<b>78,732,890</b>	<b>69,848,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,386,400</u></b>	<b><u>37,513,831</u></b>	<b><u>38,160,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>32</b>	<b><u>18,143,460</u></b>	<b><u>19,191,280</u></b>	<b><u>19,849,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>12,511,970</u></b>	<b><u>12,800,830</u></b>	<b><u>13,214,290</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>12,511,970</u>	<u>12,761,650</u>	<u>13,171,450</u>
P070	Principal	(BPS-19)	1	1	1,792,470		1,846,830
S039	Senior English Teacher	(BPS-16)	7		4,589,580		
S377	Senior I. T. Teacher	(BPS-16)	1		379,780		
S572	Senior Certified Teacher	(BPS-16)	6	6	5,397,480		5,533,080
S573	Senior Arabic Teacher	(BPS-16)	1	1	352,660		336,840
S579	Secondary School Teacher	(BPS-16)		7			4,990,680
S610	Secondary School Teacher (IT)	(BPS-16)		1			464,020
A01102	Personal pay					39,180	42,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>16</b>	<b><u>5,631,490</u></b>	<b><u>6,390,450</u></b>	<b><u>6,635,610</u></b>
A01151	Total Basic Pay Other Staff		15	16	<u>5,631,490</u>	<u>6,390,450</u>	<u>6,635,610</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,092,780		1,401,660
D106	Drawing Master	(BPS-15)	1	1	633,540		657,300
P030	Physical Education Teacher	(BPS-15)		1			562,260
T023	Theology Teacher	(BPS-15)	1	1	752,340		776,100
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
Q001	Qari	(BPS-12)	1	1	333,050		333,050
J013	Junior Clerk	(BPS-11)	1	1	405,890		421,610
B006	Behishti	(BPS-04)	1	1	347,220		355,140
L002	Laboratory Attendant	(BPS-04)	1	1	347,200		355,140
M010	Mali	(BPS-04)	1		244,780		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>						
N005	Naib Qasid	(BPS-04)		1			307,620
S162	Sweeper	(BPS-04)	1	1	363,060		370,980
C057	Chowkidar	(BPS-03)	1	1	244,780		251,740
M010	Mali	(BPS-03)		1			251,740
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-01)		1	299,700		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,242,940</u></b>	<b><u>18,322,551</u></b>	<b><u>18,311,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,296,080</u></b>	<b><u>17,377,691</u></b>	<b><u>17,366,180</u></b>
A01202	House Rent Allowance				3,028,520	3,027,710	3,027,710
A01203	Conveyance Allowance				1,418,390	1,418,390	1,418,390
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				609,880	628,180	628,180
A0121C	Additional Pay Allowance				131,400		
A0121T	Adhoc Relief Allowance 2013				181,540	199,250	199,250
A01224	Entertainment Allowance					60,000	60,000
A01229	Special compensatory allowance					14,570	17,380
A0122C	Adhoc Relief Allowance - 2015					140,690	140,690
A0122M	Adhoc Relief Allowance 2016					2,527	
A0122Y	Ad-hoc Relief Allowance 2017					2,527	
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>226,100</u>		
001	Special Allowance				226,100		
A0123G	Ad-hoc Relief Allowance-2018					3,370	
A0123P	Ad-hoc Relief Allowance 2019					2,527	
A0124F	Adhoc Relief Allowance-2021					3,370	
A0124H	Special Allowance-2021					226,100	226,100
A0124N	Disparity Reduction Allowance 2022- 15%				1,792,180	2,392,980	2,392,980
A0124R	Adhoc Relief Allowance 2022				1,792,180	2,392,980	2,392,980
A0124X	Adhoc Relief Allowance 2023				889,090	6,603,320	6,603,320
A01253	Science Teaching Allowance				7,200	9,600	9,600
A01270	Other					<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance					30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>946,860</u></b>	<b><u>944,860</u></b>	<b><u>944,860</u></b>
A01274	Medical Charges		<u>2,000</u>		
001	Medical Charges		2,000		
A01289	Teaching Allowance		944,860	944,860	944,860
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>451,000</u></b>	<b><u>445,000</u></b>	<b><u>445,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>61,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		6,000		
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,069,080</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,069,080</u></b>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>				
A04114	Superannuation Encashment of L.P.R			<u>1,069,080</u>	
001	Superannuation Encashment of L.P.R			1,069,080	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>			<b>29,872,400</b>	<b>39,062,911</b>	<b>38,640,940</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,581,690</u></b>	<b><u>47,935,640</u></b>	<b><u>48,797,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>25,514,880</u></b>	<b><u>25,243,620</u></b>	<b><u>26,566,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>15,436,260</u></b>	<b><u>14,418,420</u></b>	<b><u>15,354,180</u></b>
A01101	Total Basic Pay Of Officer				<u>15,436,260</u>	<u>14,364,180</u>	<u>15,272,820</u>
P070	Principal	(BPS-19)	1	1	1,787,940		1,842,300
S572	Senior Certified Teacher	(BPS-16)	6	6	5,546,640		5,383,920
S574	Senior TheologyTeacher	(BPS-16)	1	1	838,560		865,680
S575	Senior Drawing Master	(BPS-16)	1	1	1,001,280		1,001,280
S576	Senior Physical education Teacher	(BPS-16)	1	1	865,680		892,800
S579	Secondary School Teacher	(BPS-16)	7	7	5,396,160		5,286,840
A01102	Personal pay					54,240	81,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>10,078,620</u></b>	<b><u>10,825,200</u></b>	<b><u>11,212,320</u></b>
A01151	Total Basic Pay Other Staff				<u>10,078,620</u>	<u>10,825,200</u>	<u>11,212,320</u>
A047	Arabic Teacher	(BPS-15)	1	1	489,000		417,720
C020	Certificated Teacher	(BPS-15)	13	13	6,089,880		6,570,840
P030	Physical Education Teacher	(BPS-15)	1	1	310,800		417,720
T023	Theology Teacher	(BPS-15)	1	1	679,080		702,840
Q001	Qari	(BPS-13)	1	1	331,620		348,780
J013	Junior Clerk	(BPS-11)	1	1	247,680		263,100
C057	Chowkidar	(BPS-04)	2	2	522,840		522,840
L002	Laboratory Attendant	(BPS-04)	1	1	378,240		386,160
S162	Sweeper	(BPS-04)	1	1	402,000		409,920
B006	Behishti	(BPS-03)	1	1	244,200		251,160
N005	Naib Qasid	(BPS-03)	3	3	383,280		921,240

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,066,810</u></b>	<b><u>22,692,020</u></b>	<b><u>22,231,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,066,810</u></b>	<b><u>21,314,900</u></b>	<b><u>20,853,940</u></b>
A01202	House Rent Allowance		4,130,740	3,714,190	3,714,190
A01203	Conveyance Allowance		1,808,260	1,808,260	1,808,260
A01207	Washing Allowance		96,000	96,000	96,000
A01208	Dress Allowance		96,000	96,000	96,000
A0120D	Integrated Allowance		57,600	57,600	57,600
A0120E	Housing Subsidy Allowance		<u>1,004,980</u>	<u>669,980</u>	<u>669,980</u>
0	HOUSING SUBSIDY ALLOWANCE		1,004,980	669,980	669,980
A01217	Medical Allowance		848,630	829,840	822,860
A0121T	Adhoc Relief Allowance 2013		270,260	262,130	248,440
A01224	Entertainment Allowance		8,400	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		197,990	179,500	169,900
A0122N	Special Conveyance Allowance to Disbalded Employees		108,000	216,000	216,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			2,870	
A0124H	Special Allowance-2021		134,040	184,100	184,100
A0124N	Disparity Reduction Allowance 2022- 15%		2,528,040	2,521,760	2,486,040
A0124R	Adhoc Relief Allowance 2022		2,528,040	2,513,360	2,486,040
A0124X	Adhoc Relief Allowance 2023		1,183,830	8,061,310	7,696,630
A01253	Science Teaching Allowance		4,800	4,800	4,700
A01270	Other		<u>60,000</u>	<u>90,000</u>	<u>90,000</u>
084	M.Phill Allowance		60,000	90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,377,120</u></b>	<b><u>1,377,120</u></b>
A01289	Teaching Allowance			1,377,120	1,377,120
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>605,000</u></b>	<b><u>823,340</u></b>	<b><u>626,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>				
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>506,000</u></b>	<b><u>506,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		500,000	500,000	500,000
A03304	Hot and Cold Weather Charges			<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges			6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>227,340</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance			<u>197,340</u>	
001	Travelling Allowance			197,340	
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		15,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,156,780</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,156,780</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,156,780</u>	
001	Superannuation Encashment of L.P.R			2,156,780	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A13201	Furniture and Fixture		40,000	40,000	40,000
<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>			<b>41,251,690</b>	<b>50,980,760</b>	<b>49,488,560</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,251,280</u></b>	<b><u>16,828,320</u></b>	<b><u>18,867,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>9,556,600</u></b>	<b><u>10,431,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>6,262,220</u></b>	<b><u>7,089,740</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>6,262,220</u>	<u>7,089,740</u>
H029	Head Master (BPS-17)	1	1	728,940	769,980
S039	Senior English Teacher (BPS-16)	4		2,332,720	
S572	Senior Certified Teacher (BPS-16)	3	3	2,413,980	2,820,780
S576	Senior Physical education Teacher (BPS-16)	1	1	786,580	867,940
S579	Secondary School Teacher (BPS-16)		4		2,631,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,294,380</u></b>	<b><u>3,341,460</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,294,380</u>	<u>3,341,460</u>
A047	Arabic Teacher (BPS-15)	1	1	300,900	300,900
C020	Certificated Teacher (BPS-15)	1	1	300,900	324,660
D106	Drawing Master (BPS-15)	1	1	633,540	657,300
T023	Theology Teacher (BPS-15)	1	1	300,900	300,900
Q001	Qari (BPS-12)	1	1	281,570	298,730
J013	Junior Clerk (BPS-11)	1	1	405,890	421,610
L002	Laboratory Attendant (BPS-04)	1	1	386,820	394,740
S162	Sweeper (BPS-04)		1		180,900
C057	Chowkidar (BPS-03)	1	1	216,940	223,900
N005	Naib Qasid (BPS-03)	1	1	291,740	237,820
S162	Sweeper (BPS-03)	1		175,180	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,694,680</u></b>	<b><u>8,435,800</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,378,190</u></b>	<b><u>7,478,030</u></b>	<b><u>7,886,010</u></b>
A01202	House Rent Allowance		1,179,760	1,470,080	1,773,770
A01203	Conveyance Allowance		571,000	653,780	360,100
A01207	Washing Allowance		48,000	32,000	48,000
A01208	Dress Allowance		48,000	32,000	48,000
A0120D	Integrated Allowance		28,800	19,200	28,800
A01217	Medical Allowance		249,600	261,090	295,500
A0121T	Adhoc Relief Allowance 2013		74,830	76,220	80,280
A0122C	Adhoc Relief Allowance - 2015		51,640	52,600	55,500
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		746,550	824,860	972,430
A0124R	Adhoc Relief Allowance 2022		746,550	824,860	972,430
A0124X	Adhoc Relief Allowance 2023		394,970	2,997,230	3,005,510
A01253	Science Teaching Allowance		2,400	8,020	9,600
A01270	Other		<u>120,000</u>	<u>110,000</u>	<u>120,000</u>
083	PhD Allowance		120,000	110,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>316,490</u></b>	<b><u>451,830</u></b>	<b><u>549,790</u></b>
A01289	Teaching Allowance		316,490	451,830	549,790
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>203,000</u></b>	<b><u>238,000</u></b>	<b><u>248,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		50,000	70,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>40,000</u>
001	Conveyance Charges		25,000	30,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>48,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		20,000	25,000	25,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03970	Others		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		20,000		
002	Other Contingencies			25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,305,570</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,305,570</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,305,570</u>	
001	Superannuation Encashment of L.P.R			1,305,570	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		20,000	25,000	25,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>			<b>14,494,280</b>	<b>18,421,890</b>	<b>19,165,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6070</b>	<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,489,390</u></b>	<b><u>26,895,844</u></b>	<b><u>26,931,870</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>24</b>	<b><u>14,361,000</u></b>	<b><u>13,968,500</u></b>	<b><u>14,467,660</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>7</b>	<b><u>7,217,080</u></b>	<b><u>6,538,200</u></b>	<b><u>6,704,480</u></b>
A01101	Total Basic Pay Of Officer		8	7	<u>7,162,840</u>	<u>6,506,560</u>	<u>6,661,640</u>
P070	Principal	(BPS-18)	1	1	1,632,540		1,632,540
S039	Senior English Teacher	(BPS-16)		5			4,079,800
S572	Senior Certified Teacher	(BPS-16)	1	1	946,900		949,300
S575	Senior Drawing Master	(BPS-16)	1		867,940		
S579	Secondary School Teacher	(BPS-16)	5		3,715,460		
A01102	Personal pay				54,240	31,640	42,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>7,143,920</u></b>	<b><u>7,430,300</u></b>	<b><u>7,763,180</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>7,143,920</u>	<u>7,430,300</u>	<u>7,763,180</u>
A047	Arabic Teacher	(BPS-15)	1	1	307,980		324,660
C020	Certificated Teacher	(BPS-15)	7	7	3,420,180		3,603,180
D106	Drawing Master	(BPS-15)		1			324,660
P030	Physical Education Teacher	(BPS-15)	1	1	657,300		657,300
T023	Theology Teacher	(BPS-15)	1	1	307,980		395,940
Q001	Qari	(BPS-12)	1	1	401,690		401,690
J013	Junior Clerk	(BPS-11)	1	1	327,290		327,290
B006	Behishti	(BPS-04)	1		370,980		370,980
C057	Chowkidar	(BPS-04)	1	1	370,980		370,980
L002	Laboratory Attendant	(BPS-04)	1	1	386,820		386,820
S162	Sweeper	(BPS-04)	1	1	410,580		410,580
N005	Naib Qasid	(BPS-02)	1	1	182,140		189,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6070</b>	<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,128,390</u></b>	<b><u>12,927,344</u></b>	<b><u>12,464,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,413,450</u></b>	<b><u>11,747,504</u></b>	<b><u>11,734,370</u></b>
A01202	House Rent Allowance		2,351,290	2,347,560	2,347,560
A01203	Conveyance Allowance		998,360	972,680	972,680
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		481,790	492,540	492,540
A0121T	Adhoc Relief Allowance 2013		136,440	135,680	135,680
A0122C	Adhoc Relief Allowance - 2015		92,570	92,530	92,530
A0122M	Adhoc Relief Allowance 2016			12,474	
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	1,040	680
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		136,520	1,349,510	1,349,510
A0124R	Adhoc Relief Allowance 2022		136,520	1,349,810	1,349,510
A0124X	Adhoc Relief Allowance 2023		747,920	4,667,640	4,667,640
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>714,940</u></b>	<b><u>1,179,840</u></b>	<b><u>729,840</u></b>
A01278	Leave Salary			<u>450,000</u>	
001	Leave Salary			450,000	
A01289	Teaching Allowance		714,940	729,840	729,840
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>280,000</u></b>	<b><u>215,000</u></b>	<b><u>200,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		200,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6070</b>	<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>85,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		20,000	50,000	50,000
A03808	Conveyance Charges		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	35,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		20,000	15,000	15,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		20,000	15,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
A09203	I.T. Equipment		10,000	15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	15,000	15,000
<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>			<b>20,809,390</b>	<b>27,155,844</b>	<b>27,176,870</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>39,175,470</b></u>	<u><b>46,428,248</b></u>	<u><b>47,520,630</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>40</b></u>	<u><b>40</b></u>	<u><b>26,606,710</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u><b>22</b></u>	<u><b>22</b></u>	<u><b>20,529,800</b></u>
A01101	Total Basic Pay Of Officer				<u>22</u>	<u>22</u>	<u>20,529,800</u>
P070	Principal	(BPS-19)	1			1,530,300	
P070	Principal	(BPS-18)		1		1,530,300	
D072	Director Of Physical Education	(BPS-17)	1		1,098,300		
H031	Headmistress	(BPS-17)	1	1	605,820	872,060	
S144	Subject Specialist	(BPS-17)	10	10	10,736,760	11,229,240	
S576	Senior Physical education Teacher	(BPS-17)		1		1,139,340	
S039	Senior English Teacher	(BPS-16)		6		4,312,680	
S572	Senior Certified Teacher	(BPS-16)	1	1	623,860	650,980	
S573	Senior Arabic Teacher	(BPS-16)	1	1	867,940	895,060	
S575	Senior Drawing Master	(BPS-16)	1	1	943,980	974,460	
S579	Secondary School Teacher	(BPS-16)	6		4,122,840		
A01102	Personal pay					340,800	286,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>18</b></u>	<u><b>18</b></u>	<u><b>6,076,910</b></u>
A01151	Total Basic Pay Other Staff				<u>18</u>	<u>18</u>	<u>6,058,670</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,241,060	2,241,060	
P030	Physical Education Teacher	(BPS-15)	1	1	324,660	324,660	
T023	Theology Teacher	(BPS-15)	1	1	372,180	372,180	
S035	Senior Clerk	(BPS-14)	1	1	679,260	679,260	
Q005	Qaria	(BPS-12)	1	1	315,890	315,890	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>						
J013	Junior Clerk	(BPS-11)	1	1	264,410		264,410
L001	Laboratory Assistant	(BPS-07)	1	1	213,010		213,010
L002	Laboratory Attendant	(BPS-04)	2	2	512,140		512,140
S162	Sweeper	(BPS-04)		1			225,410
C057	Chowkidar	(BPS-03)	2	2	512,140		512,140
N005	Naib Qasid	(BPS-03)	2	2	398,510		398,510
S162	Sweeper	(BPS-03)	1		225,410		
A01152	Personal pay				18,240	18,240	18,240
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,568,760</u></b>	<b><u>21,704,988</u></b>	<b><u>19,553,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,632,370</u></b>	<b><u>20,105,058</u></b>	<b><u>17,953,390</u></b>
A01202	House Rent Allowance				3,774,090	4,581,950	4,581,950
A01203	Conveyance Allowance				2,091,140	2,091,140	2,091,140
A01207	Washing Allowance				72,000	84,000	84,000
A01208	Dress Allowance				72,000	84,000	84,000
A0120D	Integrated Allowance				43,200	50,400	50,400
A01217	Medical Allowance				945,080	945,080	948,080
A0121T	Adhoc Relief Allowance 2013				319,130	319,130	319,130
A0122C	Adhoc Relief Allowance - 2015				218,840	218,840	218,840
A0122N	Special Conveyance Allowance to Disbalded Employees					32,000	23,900
A0122Y	Ad-hoc Relief Allowance 2017					8,664	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					11,560	
A0123P	Ad-hoc Relief Allowance 2019					8,664	
A0124F	Adhoc Relief Allowance-2021					6,900	
A0124H	Special Allowance-2021					162,000	162,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,933,390	1,933,390	1,933,390
A0124R	Adhoc Relief Allowance 2022					2,097,440	
A0124X	Adhoc Relief Allowance 2023				1,125,100	7,418,160	7,418,160
A01253	Science Teaching Allowance				7,200	7,200	7,200
A01270	Other				<u>30,000</u>	<u>43,340</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>				
084	M.Phil Allowance		30,000	43,340	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,936,390</u></b>	<b><u>1,599,930</u></b>	<b><u>1,599,930</u></b>
A01274	Medical Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		2,000	2,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Leave Salary		1,000	2,000	2,000
A01289	Teaching Allowance		1,933,390	1,595,930	1,595,930
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>270,000</u></b>	<b><u>320,000</u></b>	<b><u>300,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>120,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		50,000	100,000	100,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>800,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>800,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>		
001	Superannuation Encashment of L.P.R		800,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,400,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>	
001	Fin: Asstt:			2,400,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>45,000</u>	<u>45,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>
A09201	Hardware			<u>20,000</u>	<u>20,000</u>
001	Hardware			20,000	20,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u>25,000</u>	<u>25,000</u>
A09409	Medical Stocks			25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13303	Other Buildings			<u>30,000</u>	<u>30,000</u>
001	Other Buildings.			30,000	30,000
<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>			<b>40,265,470</b>	<b>49,243,248</b>	<b>47,915,630</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,650,120</u></b>	<b><u>49,848,140</u></b>	<b><u>50,896,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>26,133,320</u></b>	<b><u>27,281,240</u></b>	<b><u>28,329,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>20,479,220</u></b>	<b><u>21,719,150</u></b>	<b><u>22,549,490</u></b>
A01101	Total Basic Pay Of Officer				<u>19,928,680</u>	<u>21,314,990</u>	<u>22,030,150</u>
P070	Principal	(BPS-18)	1	1	1,704,960		1,704,960
D072	Director Of Physical Education	(BPS-17)	1	1	1,180,380		1,221,420
S144	Subject Specialist	(BPS-17)	10	10	9,334,560		9,662,880
S572	Senior Certified Teacher	(BPS-16)	3	3	2,113,760		2,750,720
S573	Senior Arabic Teacher	(BPS-16)	1	1	759,460		786,580
S575	Senior Drawing Master	(BPS-16)	1	1	976,420		1,003,540
S576	Senior Physical education Teacher	(BPS-16)	1	1	895,060		922,180
S579	Secondary School Teacher	(BPS-16)	5	5	2,964,080		3,977,870
A01102	Personal pay				550,540	404,160	519,340
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,654,100</u></b>	<b><u>5,562,090</u></b>	<b><u>5,780,370</u></b>
A01151	Total Basic Pay Other Staff				<u>5,654,100</u>	<u>5,562,090</u>	<u>5,780,370</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,187,820		1,261,080
T023	Theology Teacher	(BPS-15)	1	1	752,340		776,100
S035	Senior Clerk	(BPS-14)	1	1	616,620		637,500
Q001	Qari	(BPS-12)	1	1	676,520		507,510
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
L001	Laboratory Assistant	(BPS-07)	1	1	256,690		267,610
B006	Behishti	(BPS-04)	1	1	363,060		370,980
C057	Chowkidar	(BPS-04)	1	1	363,060		370,980
L002	Laboratory Attendant	(BPS-04)	1	1	363,060		370,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>						
S162	Sweeper	(BPS-04)	1		175,180		
C057	Chowkidar	(BPS-03)	1	1	196,060		203,020
L002	Laboratory Attendant	(BPS-03)	1	1	196,060		203,020
N005	Naib Qasid	(BPS-03)	1	2	196,060		406,040
S162	Sweeper	(BPS-03)		1			78,260
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,516,800</u></b>	<b><u>22,566,900</u></b>	<b><u>22,566,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,192,580</u></b>	<b><u>21,141,480</u></b>	<b><u>21,140,840</u></b>
A01202	House Rent Allowance				3,783,840	3,928,220	3,928,220
A01203	Conveyance Allowance				1,638,740	1,718,740	1,718,740
A01207	Washing Allowance				90,000	90,000	90,000
A01208	Dress Allowance				90,000	90,000	90,000
A0120D	Integrated Allowance				54,000	54,000	54,000
A01217	Medical Allowance				791,120	798,030	798,030
A0121T	Adhoc Relief Allowance 2013				241,420	271,500	271,500
A0122C	Adhoc Relief Allowance - 2015				165,230	186,350	186,350
A0122N	Special Conveyance Allowance to Disbalded Employees				108,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017					160	
A01238	Charge allowance				1,200	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018					160	
A0123P	Ad-hoc Relief Allowance 2019					160	
A0124F	Adhoc Relief Allowance-2021					160	
A0124H	Special Allowance-2021				218,040	218,040	218,040
A0124N	Disparity Reduction Allowance 2022- 15%				2,319,740	2,659,690	2,659,690
A0124R	Adhoc Relief Allowance 2022				2,319,740	2,659,690	2,659,690
A0124X	Adhoc Relief Allowance 2023				1,246,710	8,124,280	8,124,280
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
083	PhD Allowance				120,000	120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,324,220</u></b>	<b><u>1,425,420</u></b>	<b><u>1,425,420</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>				
A01289	Teaching Allowance		1,324,220	1,425,420	1,425,420
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>263,000</u></b>	<b><u>458,000</u></b>	<b><u>303,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>250,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>240,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	240,000	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>55,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>10,000</u>		
001	Printing and publication		10,000		
A03905	Newspapers Periodicals and Books		10,000	15,000	10,000
A03970	Others			<u>10,000</u>	<u>50,000</u>
001	Others			10,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,974,240</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,974,240</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,974,240</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>				
001	Superannuation Encashment of L.P.R			1,974,240	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>10,000</u></b>	<b><u>1,575,000</u></b>	<b><u>90,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>10,000</u></b>	<b><u>1,575,000</u></b>	<b><u>90,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A05270	To Others		<u>10,000</u>	<u>75,000</u>	<u>90,000</u>
001	To Others				10,000
161	Sports Festivals & Special Days Celebration		10,000	75,000	80,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>115,000</u></b>	<b><u>125,000</u></b>	<b><u>125,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13303	Other Buildings		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Other Buildings.		45,000	45,000	45,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13703	I.T. Equipment		20,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>				
<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>			<b>41,038,120</b>	<b>53,980,380</b>	<b>51,414,120</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,138,140</u></b>	<b><u>32,642,650</u></b>	<b><u>31,326,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,932,800</u></b>	<b><u>17,334,990</u></b>	<b><u>19,113,530</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>9,977,020</u></b>	<b><u>9,180,570</u></b>	<b><u>10,828,300</u></b>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>9,977,020</u>	<u>9,126,330</u>	<u>10,774,060</u>
H029	Head Master	(BPS-17)		1			1,470,180
H031	Headmistress	(BPS-17)	1		1,428,060		
S572	Senior Certified Teacher	(BPS-16)	2	2	1,051,680		1,616,760
S574	Senior TheologyTeacher	(BPS-16)	1	1	564,300		591,420
S576	Senior Physical education Teacher	(BPS-16)	1	1	916,860		943,980
S579	Secondary School Teacher	(BPS-16)	7	7	5,506,060		5,614,540
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	510,060		537,180
A01102	Personal pay					54,240	54,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,955,780</u></b>	<b><u>8,154,420</u></b>	<b><u>8,285,230</u></b>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>17</u>	<u>3,928,660</u>	<u>8,154,420</u>	<u>8,285,230</u>
A047	Arabic Teacher	(BPS-15)	1	1	324,660		348,490
C020	Certificated Teacher	(BPS-15)	9	9	324,660		4,751,460
D106	Drawing Master	(BPS-15)	1	1	681,060		704,820
Q001	Qari	(BPS-15)	1	1	609,780		633,540
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
J013	Junior Clerk	(BPS-11)	1	1	610,250		625,970
S162	Sweeper	(BPS-04)	1	1	189,100		196,060
C057	Chowkidar	(BPS-03)	1		189,100		
L002	Laboratory Attendant	(BPS-03)	1	1	369,460		369,460
N005	Naib Qasid	(BPS-03)	1	1	280,380		288,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>				
A01152	Personal pay		27,120		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,205,340</u></b>	<b><u>15,307,660</u></b>	<b><u>12,212,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,478,480</u></b>	<b><u>14,362,290</u></b>	<b><u>11,484,020</u></b>
A01202	House Rent Allowance		2,107,630	2,824,410	2,107,630
A01203	Conveyance Allowance		1,011,310	1,258,660	1,011,310
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		418,510	531,470	418,510
A0121T	Adhoc Relief Allowance 2013		140,620	150,170	150,170
A0122C	Adhoc Relief Allowance - 2015		92,260	98,680	98,680
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	36,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>215,410</u>	<u>215,410</u>
001	Special Allowance			215,410	215,410
A0124H	Special Allowance-2021		127,670	158,440	172,440
A0124L	Weather Allowance			24,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,251,640	1,596,790	1,297,120
A0124R	Adhoc Relief Allowance 2022		1,251,640	1,596,790	1,297,120
A0124X	Adhoc Relief Allowance 2023		880,400	5,704,670	4,524,830
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>		
083	PhD Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>726,860</u></b>	<b><u>945,370</u></b>	<b><u>728,860</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance		726,860	943,370	726,860



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>130,000</u>	<u>102,000</u>	<u>170,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>1,000</u>	<u>40,000</u>
A03303	Electricity			<u>1,000</u>	<u>40,000</u>
001	Electricity			1,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>60,000</u>	<u>31,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>1,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	1,000	30,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,283,360</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,283,360</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,283,360</u>	
001	Superannuation Encashment of L.P.R			1,283,360	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>			<b>22,288,140</b>	<b>34,048,010</b>	<b>31,516,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6073</b>	<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,612,740</u></b>	<b><u>43,644,750</u></b>	<b><u>44,814,310</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>25,085,250</u></b>	<b><u>23,605,350</u></b>	<b><u>25,247,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>17,940,990</u></b>	<b><u>16,763,430</u></b>	<b><u>18,103,750</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>17,886,750</u>	<u>16,736,310</u>	<u>17,886,790</u>
P070	Principal	(BPS-19)	1	1	1,955,550		1,955,590
S572	Senior Certified Teacher	(BPS-16)	8	8	7,714,180		7,714,180
S573	Senior Arabic Teacher	(BPS-16)	1	1	650,980		650,980
S574	Senior TheologyTeacher	(BPS-16)	1	1	867,940		867,940
S575	Senior Drawing Master	(BPS-16)	1	1	1,112,020		1,112,020
S579	Secondary School Teacher	(BPS-16)	6	6	5,586,080		5,586,080
A01102	Personal pay				54,240	27,120	216,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>7,144,260</u></b>	<b><u>6,841,920</u></b>	<b><u>7,143,980</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>7,144,260</u>	<u>6,841,920</u>	<u>7,143,980</u>
C020	Certificated Teacher	(BPS-15)	8	8	4,759,440		4,759,440
P030	Physical Education Teacher	(BPS-15)	1	1	562,260		562,260
Q001	Qari	(BPS-12)	1	1	264,410		264,410
J013	Junior Clerk	(BPS-11)	1	1	327,290		327,290
B006	Behishti	(BPS-04)	1	1	272,620		272,620
N005	Naib Qasid	(BPS-04)	1	1	223,900		223,620
S162	Sweeper	(BPS-04)	1	1	251,740		251,740
C057	Chowkidar	(BPS-03)	1	1	272,620		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		209,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,527,490</u></b>	<b><u>20,039,400</u></b>	<b><u>19,566,580</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,348,300</u></b>	<b><u>18,942,380</u></b>	<b><u>16,752,270</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6073</b>	<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>				
A01202	House Rent Allowance		3,452,820	3,377,340	1,564,090
A01203	Conveyance Allowance		1,564,090	1,564,090	1,564,090
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		679,740	663,370	286,510
A0121T	Adhoc Relief Allowance 2013		299,330	286,510	286,510
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		187,550	178,150	178,150
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		184,100	184,100	184,100
A0124N	Disparity Reduction Allowance 2022- 15%		2,322,580	2,189,350	2,189,350
A0124R	Adhoc Relief Allowance 2022		2,322,590	2,914,150	2,914,150
A0124X	Adhoc Relief Allowance 2023			7,247,420	7,247,420
A01253	Science Teaching Allowance		4,800	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,179,190</b></u>	<u><b>1,097,020</b></u>	<u><b>2,814,310</b></u>
A01289	Teaching Allowance		1,179,190	1,097,020	2,814,310
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>356,000</b></u>	<u><b>580,000</b></u>	<u><b>890,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,000</b></u>	<u><b>50,000</b></u>	<u><b>70,000</b></u>
A03202	Telephone and Trunk Call		<u>2,000</u>	<u>50,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		2,000	50,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>480,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>300,000</u>	<u>480,000</u>
001	Electricity		200,000	300,000	480,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>100,000</b></u>	<u><b>120,000</b></u>	<u><b>180,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6073</b>	<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>				
A03805	Travelling Allowance		<u>70,000</u>	<u>80,000</u>	<u>100,000</u>
001	Travelling Allowance		70,000	80,000	100,000
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>80,000</u>
001	Conveyance Charges		30,000	40,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>110,000</u></b>	<b><u>160,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>60,000</u>	<u>90,000</u>
001	Stationery Charges		50,000	60,000	90,000
A03970	Others		<u>4,000</u>	<u>50,000</u>	<u>70,000</u>
001	Others		4,000	50,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>70,000</u></b>	<b><u>100,000</u></b>	<b><u>140,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
A13101	Machinery and Equipment		<u>35,000</u>	<u>50,000</u>	<u>70,000</u>
001	Machinery and Equipment		35,000	50,000	70,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
A13201	Furniture and Fixture		35,000	50,000	70,000
<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>			<b>38,038,740</b>	<b>44,324,750</b>	<b>45,844,310</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,316,240</u></b>	<b><u>54,829,180</u></b>	<b><u>54,608,590</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>31,287,530</u></b>	<b><u>32,277,370</u></b>	<b><u>33,243,420</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>20,046,080</u></b>	<b><u>21,842,960</u></b>	<b><u>22,412,650</u></b>
A01101	Total Basic Pay Of Officer				<u>20,046,080</u>	<u>21,790,990</u>	<u>22,363,510</u>
P070	Principal	(BPS-19)	1	1	2,177,520		2,176,410
S039	Senior English Teacher	(BPS-16)	7	7	4,645,000		5,510,580
S377	Senior I. T. Teacher	(BPS-16)		1			461,140
S572	Senior Certified Teacher	(BPS-16)	10	11	9,791,320		10,794,860
S573	Senior Arabic Teacher	(BPS-16)	1	1	786,580		813,700
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,428,660		1,518,920
S576	Senior Physical education Teacher	(BPS-16)	1	1	782,980		1,087,900
S610	Secondary School Teacher (IT)	(BPS-16)	1		434,020		
A01102	Personal pay					51,970	49,140
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>11,241,450</u></b>	<b><u>10,434,410</u></b>	<b><u>10,830,770</u></b>
A01151	Total Basic Pay Other Staff				<u>11,186,730</u>	<u>10,323,290</u>	<u>10,719,650</u>
C020	Certificated Teacher	(BPS-15)	12	12	7,031,040		6,579,600
D106	Drawing Master	(BPS-15)	1	1	443,460		447,220
P030	Physical Education Teacher	(BPS-15)	1	1	562,260		586,020
C457	Certified Teacher IT	(BPS-12)	1	1	477,490		504,650
Q001	Qari	(BPS-12)	1	1	624,770		641,930
J013	Junior Clerk	(BPS-11)	1	1	343,010		354,730
B006	Behishti	(BPS-04)	1	1	370,980		378,900
L002	Laboratory Attendant	(BPS-04)	1	1	427,740		427,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>						
S162	Sweeper	(BPS-04)	1	1	370,980		378,900
C057	Chowkidar	(BPS-03)	1	1	203,020		209,980
M010	Mali	(BPS-03)	1		128,960		
N005	Naib Qasid	(BPS-03)	1	1	203,020		209,980
A01152	Personal pay				54,720	111,120	111,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,028,710</u></b>	<b><u>22,551,810</u></b>	<b><u>21,365,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,033,300</u></b>	<b><u>21,101,460</u></b>	<b><u>20,212,000</u></b>
A01202	House Rent Allowance				4,581,950	4,277,970	3,389,030
A01203	Conveyance Allowance				2,091,140	1,718,460	1,718,460
A01207	Washing Allowance				72,000	60,000	60,000
A01208	Dress Allowance				72,000	60,000	60,000
A0120D	Integrated Allowance				43,200	36,000	36,000
A01217	Medical Allowance				960,350	729,080	729,080
A0121T	Adhoc Relief Allowance 2013				342,770	283,350	283,350
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				234,670	193,860	193,860
A01238	Charge allowance				1,200	1,920	1,200
A0124H	Special Allowance-2021				312,600	226,100	226,100
A0124L	Weather Allowance					40,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,053,850	2,408,240	2,408,440
A0124R	Adhoc Relief Allowance 2022				2,079,850	2,408,440	2,408,440
A0124X	Adhoc Relief Allowance 2023				1,150,520	8,520,040	8,520,040
A01253	Science Teaching Allowance				7,200	72,000	72,000
A01270	Other				<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance				30,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>995,410</u></b>	<b><u>1,450,350</u></b>	<b><u>1,153,170</u></b>
A01274	Medical Charges				<u>100,000</u>		
001	Medical Charges				100,000		
A01289	Teaching Allowance				895,410	1,450,350	1,153,170

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>245,000</u></b>	<b><u>455,000</u></b>	<b><u>455,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		100,000	250,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		10,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,204,680</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,204,680</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,204,680</u>	
001	Superannuation Encashment of L.P.R			1,204,680	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	15,000
<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>			<b>46,581,240</b>	<b>56,518,860</b>	<b>55,093,590</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6075</b>	<b>PRL:GOVT:CENINIAL MOD :SCHOOL NAHA QI PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>1,522,810</b></u>		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,522,810</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>1,522,810</b></u>		
A0124X	Adhoc Relief Allowance 2023		1,522,810		
	<b>PRL:GOVT:CENINIAL MOD :SCHOOL NAHA QI PESHAWAR</b>		<b>1,522,810</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>92,531,040</u></b>	<b><u>57,092,856</u></b>	<b><u>54,275,370</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>77,240,750</u></b>	<b><u>31,753,680</u></b>	<b><u>33,116,470</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>64,694,870</u></b>	<b><u>20,615,460</u></b>	<b><u>21,431,330</u></b>
A01101	Total Basic Pay Of Officer				<u>64,469,470</u>	<u>20,451,300</u>	<u>21,287,220</u>
P070	Principal	(BPS-19)	1	1	2,298,750		1,841,700
D072	Director Of Physical Education	(BPS-17)	1		559,970		
S144	Subject Specialist	(BPS-17)	13	13	56,458,740		12,075,420
S377	Senior I. T. Teacher	(BPS-17)		1			1,016,220
S576	Senior Physical education Teacher	(BPS-17)		1			769,980
S604	Subject Specialist IT	(BPS-17)	1		587,750		
S039	Senior English Teacher	(BPS-16)		4			2,741,320
S572	Senior Certified Teacher	(BPS-16)	4	4	1,433,570		1,871,480
S575	Senior Drawing Master	(BPS-16)	1	1	929,450		971,100
S579	Secondary School Teacher	(BPS-16)	4		2,201,240		
A01102	Personal pay				225,400	164,160	144,110
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>12,545,880</u></b>	<b><u>11,138,220</u></b>	<b><u>11,685,140</u></b>
A01151	Total Basic Pay Other Staff				<u>12,545,880</u>	<u>11,138,220</u>	<u>11,685,140</u>
A047	Arabic Teacher	(BPS-15)	1	1	415,210		395,940
C020	Certificated Teacher	(BPS-15)	11	11	7,269,810		5,747,220
P030	Physical Education Teacher	(BPS-15)	1	1	398,480		681,660
T023	Theology Teacher	(BPS-15)	1	1	604,130		704,820
S035	Senior Clerk	(BPS-14)	1	1	471,210		303,420
C457	Certified Teacher IT	(BPS-12)	1	1	321,110		344,530
Q001	Qari	(BPS-12)	1	1	460,020		315,890

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>						
J013	Junior Clerk	(BPS-11)	1	1	451,730		405,890
L001	Laboratory Assistant	(BPS-07)	1	1	184,540		267,610
B006	Behishti	(BPS-04)	1	1	321,440		401,500
L002	Laboratory Attendant	(BPS-04)	2	2	512,140		559,160
S162	Sweeper	(BPS-04)	1	1	225,410		424,900
C057	Chowkidar	(BPS-03)	2		512,140		
N005	Naib Qasid	(BPS-03)	2	2	398,510		531,320
C057	Chowkidar	(BPS-02)		2			601,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>15,290,290</b>	<b>25,339,176</b>	<b>21,158,900</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>14,897,120</b>	<b>23,248,546</b>	<b>19,068,270</b>
A01202	House Rent Allowance				5,941,390	5,450,540	5,450,540
A01203	Conveyance Allowance				3,794,870	2,259,980	2,259,980
A01207	Washing Allowance				56,000	84,000	84,000
A01208	Dress Allowance				56,000	84,000	84,000
A0120D	Integrated Allowance				33,600	50,400	50,400
A01217	Medical Allowance				198,750	1,026,600	1,026,600
A0121T	Adhoc Relief Allowance 2013				85,480	192,350	192,350
A01224	Entertainment Allowance				6,000	6,000	5,900
A0122C	Adhoc Relief Allowance - 2015				65,250	195,240	195,240
A0122N	Special Conveyance Allowance to Disbalded Employees				120,000	340,100	340,100
A0122Y	Ad-hoc Relief Allowance 2017					16,758	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					22,350	
A0123P	Ad-hoc Relief Allowance 2019					16,758	
A0124C	Disparity Reduction Allowance					25,940	19,360
A0124F	Adhoc Relief Allowance-2021					22,570	
A0124H	Special Allowance-2021				122,500	340,100	340,100
A0124N	Disparity Reduction Allowance 2022- 15%				1,454,440	2,431,100	6,000
A0124R	Adhoc Relief Allowance 2022				1,454,440	2,443,170	
A0124X	Adhoc Relief Allowance 2023				1,474,400	8,206,190	9,010,100
A01253	Science Teaching Allowance				2,800	3,200	2,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>				
A01270	Other		<u>30,000</u>	<u>30,000</u>	
001	Others			30,000	
084	M.Phil Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>393,170</b></u>	<u><b>2,090,630</b></u>	<u><b>2,090,630</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>2,000</u>	<u>2,000</u>
001	Leave Salary			2,000	2,000
A01289	Teaching Allowance		393,170	2,087,630	2,087,630
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>423,500</b></u>	<u><b>537,000</b></u>	<u><b>677,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>170,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges				<u>20,000</u>
003	Hot & Cold Weather Charges				20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>130,000</b></u>	<u><b>140,000</b></u>	<u><b>260,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Travelling Allowance		100,000	100,000	200,000
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>60,000</u>
001	Conveyance Charges		30,000	40,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>93,500</b></u>	<u><b>197,000</b></u>	<u><b>197,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>55,000</u>	<u>55,000</u>
001	Stationery Charges		25,000	55,000	55,000
A03902	Printing and Publication		<u>12,500</u>	<u>80,000</u>	<u>80,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>				
001	Printing and publication		12,500	80,000	80,000
A03905	Newspapers Periodicals and Books		6,000	12,000	12,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		50,000	50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,430,720</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,430,720</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>2,430,720</u>	
001	Superannuation Encashment of L.P.R			2,430,720	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>75,000</b></u>	<u><b>260,000</b></u>	<u><b>310,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		20,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture		20,000	50,000	50,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>10,000</b></u>	<u><b>100,000</b></u>	<u><b>150,000</b></u>
A13303	Other Buildings		<u>10,000</u>	<u>100,000</u>	<u>150,000</u>
001	Other Buildings.		10,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>25,000</u>	<u>60,000</u>	<u>60,000</u>
A13703	I.T. Equipment		25,000	60,000	60,000
<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>			<b>93,029,540</b>	<b>60,394,886</b>	<b>55,262,370</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,983,890</u></b>	<b><u>27,696,890</u></b>	<b><u>28,384,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>15,061,060</u></b>	<b><u>14,768,250</u></b>	<b><u>14,997,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>10,199,560</u></b>	<b><u>9,645,860</u></b>	<b><u>10,136,180</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>10,129,500</u>	<u>9,636,820</u>	<u>10,129,500</u>
P070	Principal (BPS-18)	1	1	1,070,220		1,070,220
S572	Senior Certified Teacher (BPS-16)	5	5	3,770,180		3,770,180
S573	Senior Arabic Teacher (BPS-16)	1	1	1,139,140		1,139,140
S574	Senior TheologyTeacher (BPS-16)	1	1	759,460		759,460
S575	Senior Drawing Master (BPS-16)	1	1	922,180		922,180
S579	Secondary School Teacher (BPS-16)	4	4	2,468,320		2,468,320
A01102	Personal pay			70,060	9,040	6,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,861,500</u></b>	<b><u>5,122,390</u></b>	<b><u>4,861,500</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>4,861,500</u>	<u>5,122,390</u>	<u>4,861,500</u>
C020	Certificated Teacher (BPS-15)	6	6	2,399,400		2,399,400
P030	Physical Education Teacher (BPS-15)	1	1	419,700		419,700
Q001	Qari (BPS-15)	1	1	610,250		610,250
J013	Junior Clerk (BPS-11)	1	1	610,250		610,250
C057	Chowkidar (BPS-03)	1	1	251,740		251,740
L002	Laboratory Attendant (BPS-03)	1	1	230,860		230,860
N005	Naib Qasid (BPS-03)	1	1	339,300		339,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,922,830</u></b>	<b><u>12,928,640</u></b>	<b><u>13,386,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,068,220</u></b>	<b><u>12,074,530</u></b>	<b><u>12,532,750</u></b>
A01202	House Rent Allowance			2,512,500	2,512,500	2,512,500



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>				
A01203	Conveyance Allowance		1,152,710	1,152,710	1,152,710
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance			21,600	21,600
A0120E	Housing Subsidy Allowance		<u>21,600</u>		
0	HOUSING SUBSIDY ALLOWANCE		21,600		
A01217	Medical Allowance		471,480	473,380	473,380
A0121T	Adhoc Relief Allowance 2013		141,610	137,710	137,710
A0122C	Adhoc Relief Allowance - 2015			95,100	95,100
A0122N	Special Conveyance Allowance to Disbalded Employees		108,000	144,000	144,000
A01238	Charge allowance			1,200	1,200
A0124H	Special Allowance-2021			134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,425,080	1,464,740	1,464,740
A0124R	Adhoc Relief Allowance 2022		1,425,080	1,464,740	1,464,740
A0124X	Adhoc Relief Allowance 2023		705,760	4,398,410	4,856,630
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>30,000</u>		
001	Others		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>854,610</b></u>	<u><b>854,110</b></u>	<u><b>854,110</b></u>
A01274	Medical Charges		<u>500</u>		
001	Medical Charges		500		
A01289	Teaching Allowance		854,110	854,110	854,110
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>370,000</b></u>	<u><b>305,000</b></u>	<u><b>370,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>165,000</b></u>	<u><b>100,000</b></u>	<u><b>165,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>100,000</u>	<u>150,000</u>
001	Electricity		150,000	100,000	150,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>		<u>15,000</u>
003	Hot & Cold Weather Charges		15,000		15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03901	Stationery		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery Charges		35,000	35,000	35,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002	Other Contingencies		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>500</u></b>	<b><u>1,178,000</u></b>	<b><u>500</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>500</u></b>	<b><u>1,178,000</u></b>	<b><u>500</u></b>
A04114	Superannuation Encashment of L.P.R		<u>500</u>	<u>1,178,000</u>	<u>500</u>
001	Superannuation Encashment of L.P.R		500	1,178,000	500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>				
<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>			<b>24,394,390</b>	<b>29,219,890</b>	<b>28,795,040</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6078</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,459,770</u>	<u>25,430,720</u>	<u>25,954,740</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>9,190,540</u>	<u>13,322,160</u>	<u>13,832,880</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>5,364,290</u>	<u>8,620,800</u>	<u>8,943,120</u>
A01101	Total Basic Pay Of Officer				<u>5,364,290</u>	<u>8,620,800</u>	<u>8,943,120</u>
P070	Principal	(BPS-19)	1		928,010		
P070	Principal	(BPS-18)		1			1,398,240
S572	Senior Certified Teacher	(BPS-16)	3	3	1,515,240		2,908,920
S574	Senior TheologyTeacher	(BPS-16)	1	1	511,160		797,880
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		933,480
S576	Senior Physical education Teacher	(BPS-16)		1			960,600
S579	Secondary School Teacher	(BPS-16)	4	4	1,807,520		1,944,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,826,250</u>	<u>4,701,360</u>	<u>4,889,760</u>
A01151	Total Basic Pay Other Staff				<u>3,826,250</u>	<u>4,701,360</u>	<u>4,889,760</u>
A047	Arabic Teacher	(BPS-15)	1	1	362,350		310,800
C020	Certificated Teacher	(BPS-15)	4	4	1,353,640		2,288,640
P030	Physical Education Teacher	(BPS-15)	1		637,510		
Q001	Qari	(BPS-12)	1	1	235,680		374,520
J013	Junior Clerk	(BPS-11)	1	1	262,600		412,440
B006	Behishti	(BPS-04)	1	1	253,880		390,120
L002	Laboratory Attendant	(BPS-04)	1	1	259,160		398,040
C057	Chowkidar	(BPS-03)	1	1	127,410		198,960
N005	Naib Qasid	(BPS-03)	1	1	155,130		240,720
S162	Sweeper	(BPS-03)	1	1	178,890		275,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,269,230</u></b>	<b><u>12,108,560</u></b>	<b><u>12,121,860</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,596,680</u></b>	<b><u>11,379,310</u></b>	<b><u>11,392,610</u></b>
A01202 House Rent Allowance			1,933,970	2,178,130	2,178,130
A01203 Conveyance Allowance			981,280	1,007,000	1,007,000
A01207 Washing Allowance			60,000	60,000	60,000
A01208 Dress Allowance			60,000	60,000	60,000
A0120D Integrated Allowance			36,000	36,000	36,000
A0120E Housing Subsidy Allowance			<u>299,980</u>	<u>132,480</u>	<u>132,480</u>
0 HOUSING SUBSIDY ALLOWANCE			299,980	132,480	132,480
A01217 Medical Allowance			469,030	439,750	439,750
A0121T Adhoc Relief Allowance 2013			140,410	132,670	132,670
A0122C Adhoc Relief Allowance - 2015			91,460	91,940	91,940
A01238 Charge allowance			1,200	1,200	1,200
A01239 Special allowance				<u>131,640</u>	<u>131,640</u>
001 Special Allowance				131,640	131,640
A0124H Special Allowance-2021			131,640	120,640	133,940
A0124N Disparity Reduction Allowance 2022- 15%			1,378,590	1,249,010	1,249,010
A0124R Adhoc Relief Allowance 2022			1,378,590	1,249,010	1,249,010
A0124X Adhoc Relief Allowance 2023			632,130	4,427,440	4,427,440
A01253 Science Teaching Allowance			2,400	2,400	2,400
A01270 Other				<u>60,000</u>	<u>60,000</u>
083 PhD Allowance				60,000	60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>672,550</u></b>	<b><u>729,250</u></b>	<b><u>729,250</u></b>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges				50,000	50,000
A01289 Teaching Allowance			672,550	679,250	679,250
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>170,000</u></b>	<b><u>365,000</u></b>	<b><u>440,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03202 Telephone and Trunk Call				<u>100,000</u>	<u>100,000</u>
001 Telephone and Trunk Call				100,000	100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6078</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		100,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>75,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	<u>100,000</u>
001	Travelling Allowance		20,000	40,000	100,000
A03808	Conveyance Charges		<u>20,000</u>	<u>35,000</u>	<u>50,000</u>
001	Conveyance Charges		20,000	35,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	30,000	30,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000		
002	Other Contingencies			10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,848,360</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,848,360</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,848,360</u>	
001	Superannuation Encashment of L.P.R			1,848,360	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6078</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>			<b>17,649,770</b>	<b>27,664,080</b>	<b>26,414,740</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6079</b>	<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,699,800</u></b>	<b><u>36,978,550</u></b>	<b><u>37,676,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b><u>19,341,840</u></b>	<b><u>20,119,820</u></b>	<b><u>20,123,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>14,951,040</u></b>	<b><u>15,531,660</u></b>	<b><u>15,535,320</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>14,951,040</u>	<u>15,438,240</u>	<u>15,438,240</u>
P070	Principal	(BPS-19)	1	1	2,086,920		2,086,920
S039	Senior English Teacher	(BPS-16)	7		5,911,080		
S572	Senior Certified Teacher	(BPS-16)	7	7	6,128,040		6,642,840
S573	Senior Arabic Teacher	(BPS-16)	1		825,000		
S574	Senior TheologyTeacher	(BPS-16)		1			553,800
S579	Secondary School Teacher	(BPS-16)		7			6,154,680
A01102	Personal pay					93,420	97,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>4,390,800</u></b>	<b><u>4,588,160</u></b>	<b><u>4,588,160</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>4,390,800</u>	<u>4,588,160</u>	<u>4,588,160</u>
A047	Arabic Teacher	(BPS-15)	1	1	310,800		526,160
C020	Certificated Teacher	(BPS-15)		4			1,409,520
D106	Drawing Master	(BPS-15)	1	1	643,440		643,440
P030	Physical Education Teacher	(BPS-15)	1	1	548,400		548,400
C020	Certificated Teacher	(BPS-14)	4		1,433,280		
Q001	Qari	(BPS-12)	1	1	254,400		254,400
J013	Junior Clerk	(BPS-11)	1	1	279,960		286,680
C057	Chowkidar	(BPS-04)	1	1	350,520		350,520
L002	Laboratory Attendant	(BPS-03)	1	1	198,960		198,960
N005	Naib Qasid	(BPS-03)	1	1	186,000		185,040
S162	Sweeper	(BPS-03)	1	1	185,040		185,040



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6079</b>	<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,357,960</u></b>	<b><u>16,858,730</u></b>	<b><u>17,553,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,346,940</u></b>	<b><u>15,913,870</u></b>	<b><u>16,608,460</u></b>
A01202	House Rent Allowance		1,937,760	1,790,360	1,790,360
A01203	Conveyance Allowance		1,354,130	1,298,440	1,298,440
A01207	Washing Allowance		48,000	48,000	36,000
A01208	Dress Allowance		48,000	48,000	36,000
A0120D	Integrated Allowance		28,800	28,800	21,600
A0120E	Housing Subsidy Allowance		<u>1,461,470</u>	<u>1,796,460</u>	<u>1,796,460</u>
0	HOUSING SUBSIDY ALLOWANCE		1,461,470	1,796,460	1,796,460
A01217	Medical Allowance		592,900	577,570	577,570
A0121T	Adhoc Relief Allowance 2013		213,130	217,480	217,480
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		163,010	151,640	151,640
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		2,400	1,200	1,200
A01239	Special allowance			<u>184,100</u>	<u>184,100</u>
001	Special Allowance			184,100	184,100
A0124H	Special Allowance-2021		142,100	165,700	184,010
A0124N	Disparity Reduction Allowance 2022- 15%		1,825,030	1,844,680	1,844,680
A0124R	Adhoc Relief Allowance 2022		2,552,640	1,791,490	1,791,490
A0124X	Adhoc Relief Allowance 2023		810,770	5,586,880	6,295,830
A01253	Science Teaching Allowance		4,800	5,070	3,600
A01270	Other		<u>120,000</u>	<u>300,000</u>	<u>300,000</u>
084	M.Phill Allowance		120,000	300,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,011,020</u></b>	<b><u>944,860</u></b>	<b><u>944,860</u></b>
A01289	Teaching Allowance		1,011,020	944,860	944,860
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>730,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6079</b>	<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>30,000</u>	<u>30,000</u>	<u>330,000</u>
A03805	Travelling Allowance				<u>300,000</u>
001	Travelling Allowance				300,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Stationery Charges		30,000	30,000	50,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>280,170</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>280,170</u>	
A04114	Superannuation Encashment of L.P.R			<u>280,170</u>	
001	Superannuation Encashment of L.P.R			280,170	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>25,000</u>	<u>60,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6079</b>	<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	10,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		20,000	15,000	30,000
<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>			<b>32,139,800</b>	<b>39,183,720</b>	<b>38,466,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6080</b>	<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,799,840</u>	<u>29,626,000</u>	<u>27,158,400</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>14,100,780</u>	<u>15,867,330</u>	<u>14,125,760</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>9,140,740</u>	<u>12,082,720</u>	<u>9,140,740</u>
A01101	Total Basic Pay Of Officer				<u>9,140,740</u>	<u>12,082,720</u>	<u>9,140,740</u>
P070	Principal	(BPS-18)	1	1	1,223,580		1,223,580
S039	Senior English Teacher	(BPS-16)	8	8	4,632,160		4,632,160
S572	Senior Certified Teacher	(BPS-16)	2	2	1,223,580		1,223,580
S574	Senior TheologyTeacher	(BPS-16)	1	1	705,220		705,220
S575	Senior Drawing Master	(BPS-16)	1	1	352,660		352,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,003,540		1,003,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>4,960,040</u>	<u>3,784,610</u>	<u>4,985,020</u>
A01151	Total Basic Pay Other Staff				<u>4,960,040</u>	<u>3,761,730</u>	<u>4,960,040</u>
A047	Arabic Teacher	(BPS-15)	1	1	443,460		443,460
C020	Certificated Teacher	(BPS-15)	4	4	2,154,000		2,154,000
Q001	Qari	(BPS-12)	1	1	582,170		582,170
J013	Junior Clerk	(BPS-11)	1	1	280,130		280,130
L002	Laboratory Attendant	(BPS-04)	1	1	418,500		418,500
C057	Chowkidar	(BPS-03)	1	1	418,500		418,500
N005	Naib Qasid	(BPS-03)	1	1	244,780		244,780
S162	Sweeper	(BPS-03)	1	1	418,500		418,500
A01152	Personal pay					22,880	24,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>10,699,060</u>	<u>13,758,670</u>	<u>13,032,640</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>9,876,490</u>	<u>12,941,600</u>	<u>12,287,900</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6080</b>	<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>				
A01202	House Rent Allowance		3,982,980	2,394,530	2,242,600
A01203	Conveyance Allowance		1,115,580	1,154,900	1,097,040
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		479,000	470,940	419,820
A0121T	Adhoc Relief Allowance 2013		148,210	172,930	154,140
A0122C	Adhoc Relief Allowance - 2015		103,250	118,820	120,770
A01238	Charge allowance		1,200	1,300	1,200
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,474,600	1,479,620	1,417,870
A0124R	Adhoc Relief Allowance 2022		1,557,230	1,484,030	1,417,870
A0124X	Adhoc Relief Allowance 2023		720,800	5,339,460	5,090,550
A01253	Science Teaching Allowance		4,800	7,200	7,200
A01270	Other		<u>30,000</u>	<u>59,030</u>	<u>60,000</u>
084	M.Phil Allowance		30,000	59,030	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>822,570</u></b>	<b><u>817,070</u></b>	<b><u>744,740</u></b>
A01289	Teaching Allowance		822,570	817,070	744,740
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>360,000</u></b>	<b><u>90,000</u></b>	<b><u>120,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>		<b><u>100,000</u></b>
A03303	Electricity		<u>250,000</u>		<u>100,000</u>
001	Electricity		250,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>50,000</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6080</b>	<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>				
A03805	Travelling Allowance		<u>25,000</u>	<u>30,000</u>	
001	Travelling Allowance		25,000	30,000	
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	
001	Conveyance Charges		20,000	20,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	
001	Others		20,000	20,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>		
A13201	Furniture and Fixture		20,000		
<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>			<b>25,189,840</b>	<b>29,716,000</b>	<b>27,278,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6081</b>	<b>PRL. G.H.S. GULBELA PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,945,670</u></b>	<b><u>70,648,490</u></b>	<b><u>73,522,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>37,721,850</u></b>	<b><u>37,632,030</u></b>	<b><u>40,652,650</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>25,926,210</u></b>	<b><u>26,563,150</u></b>	<b><u>28,823,480</u></b>
A01101	Total Basic Pay Of Officer				<u>25,894,570</u>	<u>26,511,920</u>	<u>28,764,820</u>
P070	Principal	(BPS-19)	1	1	1,792,470		1,901,190
D072	Director Of Physical Education	(BPS-17)	1	1	1,139,340		1,221,420
S144	Subject Specialist	(BPS-17)	10	10	9,674,640		10,983,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,457,880		1,539,960
S572	Senior Certified Teacher	(BPS-16)	7	7	6,416,840		6,701,600
S573	Senior Arabic Teacher	(BPS-16)	1	1	976,420		1,383,450
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		1,078,350
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		1,308,870
S579	Secondary School Teacher	(BPS-16)	3	3	2,321,320		2,065,940
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		581,040
A01102	Personal pay				31,640	51,230	58,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>11,795,640</u></b>	<b><u>11,068,880</u></b>	<b><u>11,829,170</u></b>
A01151	Total Basic Pay Other Staff				<u>11,795,640</u>	<u>11,068,880</u>	<u>11,829,170</u>
C020	Certificated Teacher	(BPS-15)	16	16	7,877,020		7,784,400
P030	Physical Education Teacher	(BPS-15)	1	1	538,500		562,260
S035	Senior Clerk	(BPS-14)	1	1	616,620		637,500
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210
Q001	Qari	(BPS-12)	1	1	281,570		298,730
J013	Junior Clerk	(BPS-11)	1	1	264,410		280,130
L001	Laboratory Assistant	(BPS-07)	1	1	365,890		341,680

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6081</b>	<b>PRL. G.H.S. GULBELA PESHAWAR</b>						
C057	Chowkidar	(BPS-03)	2	2	371,240		392,120
L002	Laboratory Attendant	(BPS-03)	2	2	454,760		468,680
N005	Naib Qasid	(BPS-03)	2	2	447,800		461,720
S162	Sweeper	(BPS-03)	1	1	244,780		251,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,223,820</u></b>	<b><u>33,016,460</u></b>	<b><u>32,870,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,223,820</u></b>	<b><u>30,780,110</u></b>	<b><u>30,633,940</u></b>
A01202	House Rent Allowance				6,109,000	6,109,000	6,109,000
A01203	Conveyance Allowance				2,572,840	2,572,840	2,572,840
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				1,356,220	1,356,220	1,356,220
A0121T	Adhoc Relief Allowance 2013				379,140	379,140	379,140
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				254,560	254,560	254,560
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					930	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					930	
A0123P	Ad-hoc Relief Allowance 2019					930	
A0124F	Adhoc Relief Allowance-2021					930	
A0124H	Special Allowance-2021				179,840	297,090	179,840
A0124L	Weather Allowance					52,200	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,553,550	3,609,100	3,609,100
A0124R	Adhoc Relief Allowance 2022				3,650,040	3,676,100	3,673,100
A0124X	Adhoc Relief Allowance 2023				1,807,430	12,010,540	12,010,540
A01253	Science Teaching Allowance				9,600	72,000	72,000
A01270	Other				<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
083	PhD Allowance				90,000		
084	M.Phill Allowance					90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>2,236,350</u></b>	<b><u>2,236,350</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6081</b>	<b>PRL. G.H.S. GULBELA PESHAWAR</b>				
A01289	Teaching Allowance			2,236,350	2,236,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>482,310</u></b>	<b><u>309,910</u></b>	<b><u>315,230</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>42,230</u></b>	<b><u>42,230</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>42,230</u>	<u>42,230</u>
001	Telephone and Trunk Call		40,000	42,230	42,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>369,310</u></b>	<b><u>170,900</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>369,310</u>	<u>170,900</u>	<u>200,000</u>
001	Electricity		369,310	170,900	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>61,780</u></b>	<b><u>28,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>43,780</u>	<u>10,000</u>
001	Travelling Allowance		30,000	43,780	10,000
A03808	Conveyance Charges		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Conveyance Charges		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>35,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	20,000	20,000
A03902	Printing and Publication		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Printing and publication		5,000	5,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>413,880</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>413,880</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>413,880</u>	
001	Superannuation Encashment of L.P.R			413,880	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6081</b>	<b>PRL. G.H.S. GULBELA PESHAWAR</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>52,000</u></b>	<b><u>87,000</u></b>	<b><u>89,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		5,000	20,000	20,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13301	Office Buildings			<u>45,000</u>	<u>45,000</u>
001	Office Buildings			45,000	45,000
A13303	Other Buildings		<u>45,000</u>		
001	Other Buildings.		45,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>4,000</u></b>
A13703	I.T. Equipment		2,000	2,000	4,000
<b>PRL. G.H.S. GULBELA PESHAWAR</b>			<b>58,479,980</b>	<b>71,533,590</b>	<b>73,927,170</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6082</b>	<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,939,680</u></b>	<b><u>19,061,877</u></b>	<b><u>16,931,940</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>9,197,740</u></b>	<b><u>9,708,930</u></b>	<b><u>9,861,230</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,530,520</u></b>	<b><u>5,939,160</u></b>	<b><u>5,872,600</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>5,530,520</u>	<u>5,797,800</u>	<u>5,725,640</u>
H031	Headmistress (BPS-17)	1	1	1,361,640		1,361,640
S039	Senior English Teacher (BPS-16)		5			2,207,920
S572	Senior Certified Teacher (BPS-16)	1	1	213,780		336,840
S575	Senior Drawing Master (BPS-16)	1	1	1,030,660		1,030,660
S576	Senior Physical education Teacher (BPS-16)	1	1	786,580		788,580
S579	Secondary School Teacher (BPS-16)	5		2,137,860		
A01102	Personal pay				141,360	146,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,667,220</u></b>	<b><u>3,769,770</u></b>	<b><u>3,988,630</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,667,220</u>	<u>3,769,770</u>	<u>3,988,630</u>
A047	Arabic Teacher (BPS-15)	1	1	287,640		287,040
C020	Certificated Teacher (BPS-15)	4	4	1,784,470		2,106,480
T023	Theology Teacher (BPS-15)	1	1	287,040		287,040
Q001	Qari (BPS-12)	1		237,240		
Q005	Qaria (BPS-12)		1			237,240
J013	Junior Clerk (BPS-11)	1	1	311,570		311,570
N005	Naib Qasid (BPS-04)		1			339,300
C057	Chowkidar (BPS-03)	1	1	175,180		175,180
L002	Laboratory Attendant (BPS-03)	1	1	244,780		244,780
N005	Naib Qasid (BPS-03)	1		339,300		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,741,940</u></b>	<b><u>9,352,947</u></b>	<b><u>7,070,710</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6082</b>	<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,719,870</u></b>	<b><u>8,416,107</u></b>	<b><u>6,340,650</u></b>
A01202	House Rent Allowance		1,941,050	1,940,620	1,940,620
A01203	Conveyance Allowance		878,440	878,440	878,440
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		383,640	383,640	383,640
A0121T	Adhoc Relief Allowance 2013		71,510	103,270	71,510
A0122C	Adhoc Relief Allowance - 2015		49,060	66,600	79,880
A0122M	Adhoc Relief Allowance 2016			16,580	
A0122Y	Ad-hoc Relief Allowance 2017			21,180	
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			28,240	
A0123P	Ad-hoc Relief Allowance 2019			21,177	
A0124H	Special Allowance-2021		42,000	107,610	42,000
A0124L	Weather Allowance		6,500	10,500	10,500
A0124N	Disparity Reduction Allowance 2022- 15%		944,820	944,820	944,820
A0124R	Adhoc Relief Allowance 2022		944,820	944,820	944,820
A0124X	Adhoc Relief Allowance 2023		358,430	2,846,510	944,820
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			2,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,022,070</u></b>	<b><u>936,840</u></b>	<b><u>730,060</u></b>
A01274	Medical Charges			<u>25,000</u>	<u>30,000</u>
001	Medical Charges			25,000	30,000
A01278	Leave Salary		<u>322,010</u>	<u>211,780</u>	
001	Leave Salary		322,010	211,780	
A01289	Teaching Allowance		700,060	700,060	700,060
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>260,000</u></b>	<b><u>257,000</u></b>	<b><u>247,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6082</b>	<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>87,000</u></b>	<b><u>87,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>40,000</u>	<u>47,000</u>	<u>47,000</u>
001	Conveyance Charges		40,000	47,000	47,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>100,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		30,000	50,000	50,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others		40,000	50,000	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>10,000</u></b>
A09203	I.T. Equipment			20,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>50,000</u>	<u>25,000</u>
001	Machinery and Equipment		30,000	50,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		30,000	50,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6082</b>	<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>				
<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>			<b>16,259,680</b>	<b>19,438,877</b>	<b>17,238,940</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,977,400</u></b>	<b><u>29,895,830</u></b>	<b><u>29,528,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>15,273,810</u></b>	<b><u>15,679,590</u></b>	<b><u>15,300,920</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>8,362,190</u></b>	<b><u>8,899,270</u></b>	<b><u>8,432,250</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>8,362,190</u>	<u>8,856,330</u>	<u>8,362,190</u>
P070	Principal	(BPS-19)	1	1	1,955,550		1,955,550
S572	Senior Certified Teacher	(BPS-16)	2	2	1,627,400		1,627,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	579,460		579,460
S579	Secondary School Teacher	(BPS-16)	7	7	4,199,780		4,199,780
A01102	Personal pay					42,940	70,060
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>6,911,620</u></b>	<b><u>6,780,320</u></b>	<b><u>6,868,670</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>6,868,670</u>	<u>6,780,320</u>	<u>6,868,670</u>
A047	Arabic Teacher	(BPS-15)	1	1	324,360		324,360
C020	Certificated Teacher	(BPS-15)	6	6	3,017,130		3,017,130
D106	Drawing Master	(BPS-15)	1	1	324,160		324,160
P030	Physical Education Teacher	(BPS-15)	1	1	538,140		538,140
T023	Theology Teacher	(BPS-15)	2	2	815,640		815,640
Q001	Qari	(BPS-12)	1	1	264,410		264,410
J013	Junior Clerk	(BPS-11)	1	1	327,290		327,290
C057	Chowkidar	(BPS-04)	1	1	355,140		355,140
L002	Laboratory Attendant	(BPS-04)	1	1	370,980		370,980
N005	Naib Qasid	(BPS-04)	1	1	355,140		355,140
S162	Sweeper	(BPS-03)	1	1	176,280		176,280
A01152	Personal pay				42,950		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,703,590</u></b>	<b><u>14,216,240</u></b>	<b><u>14,227,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,792,210</u></b>	<b><u>13,304,860</u></b>	<b><u>13,316,460</u></b>
A01202	House Rent Allowance		2,799,340	2,798,930	2,798,930
A01203	Conveyance Allowance		1,191,220	1,191,220	1,191,220
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		567,290	567,290	567,290
A0121T	Adhoc Relief Allowance 2013		137,210	140,090	140,090
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		92,810	97,140	97,140
A01238	Charge allowance		1,400	1,200	1,200
A01239	Special allowance			<u>184,100</u>	<u>184,100</u>
001	Special Allowance			184,100	184,100
A0124H	Special Allowance-2021		184,100	165,700	177,300
A0124L	Weather Allowance		1,300		
A0124N	Disparity Reduction Allowance 2022- 15%		1,473,090	1,487,650	1,487,650
A0124R	Adhoc Relief Allowance 2022		1,473,090	1,487,650	1,487,650
A0124X	Adhoc Relief Allowance 2023		730,960	5,013,490	5,013,490
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>911,380</u></b>	<b><u>911,380</u></b>	<b><u>911,380</u></b>
A01289	Teaching Allowance		911,380	911,380	911,380
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>270,000</u></b>	<b><u>310,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	10,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>				
A03303	Electricity		<u>60,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		60,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>45,000</u>	<u>70,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		20,000	40,000	40,000
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>50,000</u>
001	Conveyance Charges		25,000	30,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	20,000	30,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000		
002	Other Contingencies			20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>437,640</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>437,640</u>	
A04114	Superannuation Encashment of L.P.R			<u>437,640</u>	
001	Superannuation Encashment of L.P.R			437,640	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>				
<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>			<b>25,152,400</b>	<b>30,623,470</b>	<b>29,858,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,588,550</u></b>	<b><u>37,098,820</u></b>	<b><u>30,606,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,840,430</u></b>	<b><u>20,439,610</u></b>	<b><u>12,781,470</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>9,001,080</u></b>	<b><u>13,643,970</u></b>	<b><u>8,996,360</u></b>
A01101	Total Basic Pay Of Officer				<u>8,966,040</u>	<u>13,606,030</u>	<u>8,966,040</u>
P070	Principal	(BPS-19)	1	1	1,427,270		1,427,270
C457	Certified Teacher IT	(BPS-16)	1	1	237,560		237,560
S039	Senior English Teacher	(BPS-16)	5	5	3,185,500		3,185,500
S572	Senior Certified Teacher	(BPS-16)	6	6	3,669,600		3,669,600
S575	Senior Drawing Master	(BPS-16)	1	1	237,560		237,560
S576	Senior Physical education Teacher	(BPS-16)	1	1	208,550		208,550
A01102	Personal pay				35,040	37,940	30,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,839,350</u></b>	<b><u>6,795,640</u></b>	<b><u>3,785,110</u></b>
A01151	Total Basic Pay Other Staff				<u>3,839,350</u>	<u>6,757,700</u>	<u>3,615,190</u>
A047	Arabic Teacher	(BPS-15)	1	1	202,750		202,750
C020	Certificated Teacher	(BPS-15)	3	3	1,055,100		1,055,100
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		202,750
T023	Theology Teacher	(BPS-15)	1	1	272,580		272,580
C457	Certified Teacher IT	(BPS-12)	1		224,160		
Q001	Qari	(BPS-12)	1	1	166,560		166,560
J013	Junior Clerk	(BPS-11)	1	1	167,560		167,560
B006	Behishti	(BPS-04)	1	1	280,280		280,280
C057	Chowkidar	(BPS-04)	1	1	265,440		265,440
L002	Laboratory Attendant	(BPS-04)	1	1	280,280		280,280
M010	Mali	(BPS-04)	1	1	280,280		280,280

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>						
S162	Sweeper	(BPS-04)	1	1	195,800		195,800
C057	Chowkidar	(BPS-03)	1	1	127,410		127,410
N005	Naib Qasid	(BPS-03)	1	1	118,400		118,400
A01152	Personal pay					37,940	169,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,748,120</u></b>	<b><u>16,659,210</u></b>	<b><u>17,824,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,829,930</u></b>	<b><u>15,808,570</u></b>	<b><u>16,904,450</u></b>
A01202	House Rent Allowance				2,427,980	2,516,860	2,678,890
A01203	Conveyance Allowance				1,306,960	1,278,260	1,371,240
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				46,200	50,400	50,300
A0120E	Housing Subsidy Allowance				<u>502,780</u>	<u>334,980</u>	<u>334,980</u>
0	HOUSING SUBSIDY ALLOWANCE				502,780	334,980	334,980
A01217	Medical Allowance				653,890	641,240	696,610
A0121T	Adhoc Relief Allowance 2013				237,810	219,640	260,050
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				160,670	128,540	174,980
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				250,600	268,100	268,100
A0124N	Disparity Reduction Allowance 2022- 15%				2,008,370	1,919,440	2,160,410
A0124R	Adhoc Relief Allowance 2022				2,008,370	1,919,440	2,160,410
A0124X	Adhoc Relief Allowance 2023				1,006,200	6,275,240	6,492,360
A01253	Science Teaching Allowance				2,400	830	520
A01270	Other				<u>42,500</u>	<u>80,400</u>	<u>80,400</u>
014	Integratted Allowance					50,400	50,400
083	PhD Allowance				42,500	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>918,190</u></b>	<b><u>850,640</u></b>	<b><u>920,280</u></b>
A01289	Teaching Allowance				918,190	850,640	920,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>450,000</u></b>	<b><u>462,020</u></b>	<b><u>379,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph			10,000	10,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		50,000	50,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>72,020</u></b>	<b><u>27,200</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>52,020</u>	<u>7,200</u>
001	Travelling Allowance		50,000	52,020	7,200
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,204,680</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,204,680</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,204,680</u>	
001	Superannuation Encashment of L.P.R			1,204,680	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>110,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>100,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		100,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>		
A13201	Furniture and Fixture		10,000		
<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>			<b>25,148,550</b>	<b>38,785,520</b>	<b>31,005,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,538,310</u></b>	<b><u>65,354,050</u></b>	<b><u>67,159,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>56</b>	<b><u>35,981,120</u></b>	<b><u>34,684,520</u></b>	<b><u>36,725,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>24,233,150</u></b>	<b><u>23,788,780</u></b>	<b><u>24,900,670</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>24,233,150</u>	<u>23,524,300</u>	<u>24,630,590</u>
P070	Principal	(BPS-19)	1	1	1,792,470		1,792,470
L033	Librarian	(BPS-18)		1			728,940
S587	Senior Librarian	(BPS-18)	1		728,940		
S676	Senior Instructor Physical Education	(BPS-18)		1			1,145,220
S144	Subject Specialist	(BPS-17)	13	13	12,920,160		11,853,120
S604	Subject Specialist IT	(BPS-17)	1	1	811,020		811,020
S676	Senior Instructor Physical Education	(BPS-17)	1		1,145,220		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,953,040		3,417,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		813,700
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		1,003,540
S579	Secondary School Teacher	(BPS-16)	4	4	2,305,600		2,305,600
A01102	Personal pay					264,480	270,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>28</b>	<b><u>11,747,970</u></b>	<b><u>10,895,740</u></b>	<b><u>11,824,850</u></b>
A01151	Total Basic Pay Other Staff		25	28	<u>11,747,970</u>	<u>10,884,300</u>	<u>11,812,410</u>
C020	Certificated Teacher	(BPS-15)	8	8	4,713,120		4,784,400
P030	Physical Education Teacher	(BPS-15)	1	1	538,500		538,500
Q001	Qari	(BPS-15)	1	1	300,900		300,900
L005	Laboratory Supervisor	(BPS-14)	2		1,077,130		
L034	Library Assistant	(BPS-14)		2			1,077,130

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>						
S035	Senior Clerk	(BPS-14)	1	1	616,620		616,620
C457	Certified Teacher IT	(BPS-12)	1	1	247,250		247,250
J013	Junior Clerk	(BPS-11)	2	2	654,580		654,580
L034	Library Assistant	(BPS-09)	1	1	439,630		439,630
L034	Library Assistant	(BPS-08)	1	1	353,680		353,680
L002	Laboratory Attendant	(BPS-04)	1	4	1,428,480		1,428,480
C057	Chowkidar	(BPS-03)	2	2	461,720		461,720
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		216,940
N005	Naib Qasid	(BPS-03)	2	2	447,680		440,840
S162	Sweeper	(BPS-03)	1	1	251,740		251,740
A01152	Personal pay					11,440	12,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,557,190</u></b>	<b><u>30,669,530</u></b>	<b><u>30,433,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,835,350</u></b>	<b><u>28,411,250</u></b>	<b><u>28,375,250</u></b>
A01202	House Rent Allowance				5,678,310	5,696,190	5,696,190
A01203	Conveyance Allowance				2,374,980	2,405,290	2,405,290
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				1,104,360	1,093,720	1,093,720
A0121T	Adhoc Relief Allowance 2013				352,960	346,090	346,090
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				235,800	232,610	232,610
A0122N	Special Conveyance Allowance to Disbalded Employees				42,000	72,000	36,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				429,930	413,970	413,970
A0124N	Disparity Reduction Allowance 2022- 15%				3,423,640	3,384,540	3,384,540
A0124R	Adhoc Relief Allowance 2022					3,385,150	3,385,150
A0124X	Adhoc Relief Allowance 2023				1,658,370	10,860,190	10,860,190
A01253	Science Teaching Allowance				5,800	4,800	4,800



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>				
A01270	Other		<u>210,000</u>	<u>197,500</u>	<u>197,500</u>
083	PhD Allowance		210,000		
084	M.Phil Allowance			197,500	197,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,721,840</b></u>	<u><b>2,258,280</b></u>	<u><b>2,058,280</b></u>
A01274	Medical Charges			<u>300,000</u>	<u>100,000</u>
001	Medical Charges			300,000	100,000
A01289	Teaching Allowance		1,721,840	1,958,280	1,958,280
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>354,000</b></u>	<u><b>509,000</b></u>	<u><b>459,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>23,000</b></u>	<u><b>53,000</b></u>	<u><b>53,000</b></u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		20,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>	<u><b>200,000</b></u>	<u><b>150,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001	Electricity		100,000	200,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>25,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>25,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		25,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>206,000</b></u>	<u><b>206,000</b></u>	<u><b>206,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others		100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,484,760</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,484,760</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,484,760</u>	
001	Superannuation Encashment of L.P.R			1,484,760	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13303	Other Buildings		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Other Buildings.		50,000	50,000	50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13703	I.T. Equipment		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>				
<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>			<b>54,112,310</b>	<b>67,642,120</b>	<b>67,838,050</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6086</b>	<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,451,100</u></b>	<b><u>36,947,290</u></b>	<b><u>36,437,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b><u>17,092,300</u></b>	<b><u>19,673,050</u></b>	<b><u>20,315,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>11,473,890</u></b>	<b><u>14,205,610</u></b>	<b><u>14,653,300</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>11,473,890</u>	<u>13,900,090</u>	<u>14,361,330</u>
H029	Head Master	(BPS-17)	1	1	1,713,900		1,776,030
S039	Senior English Teacher	(BPS-16)		5			3,634,580
S572	Senior Certified Teacher	(BPS-16)	6	6	4,459,480		5,668,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	336,840		623,860
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		759,480
S575	Senior Drawing Master	(BPS-16)	1	1	895,070		922,220
S576	Senior Physical education Teacher	(BPS-16)	1	1	949,300		976,480
S579	Secondary School Teacher	(BPS-16)	5		2,386,960		
A01102	Personal pay					305,520	291,970
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>5,618,410</u></b>	<b><u>5,467,440</u></b>	<b><u>5,661,840</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>5,618,410</u>	<u>5,467,440</u>	<u>5,661,840</u>
C020	Certificated Teacher	(BPS-15)	5	5	3,004,740		2,740,020
Q001	Qari	(BPS-12)	1	1	690,180		710,570
J013	Junior Clerk	(BPS-11)	1	1	437,330		453,050
C057	Chowkidar	(BPS-04)	1	1	188,820		418,500
L002	Laboratory Attendant	(BPS-04)	1	1	370,980		377,380
N005	Naib Qasid	(BPS-04)	1		171,120		
C057	Chowkidar	(BPS-03)	1	1	171,120		171,120
N005	Naib Qasid	(BPS-03)	1	2	189,100		378,200
S162	Sweeper	(BPS-03)	2	2	395,020		413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6086</b>	<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,358,800</u></b>	<b><u>17,274,240</u></b>	<b><u>16,122,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,592,400</u></b>	<b><u>14,686,740</u></b>	<b><u>15,216,200</u></b>
A01202	House Rent Allowance		2,323,160	2,613,450	2,764,030
A01203	Conveyance Allowance		1,111,140	1,254,490	1,254,490
A01207	Washing Allowance		60,830	48,000	84,000
A01208	Dress Allowance		50,830	48,000	84,000
A0120D	Integrated Allowance		30,500	28,800	52,500
A01217	Medical Allowance		492,450	529,130	571,840
A0121T	Adhoc Relief Allowance 2013		203,920	211,140	210,280
A0122C	Adhoc Relief Allowance - 2015		138,140	143,100	142,570
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>114,890</u>	<u>114,890</u>
001	Special Allowance			114,890	114,890
A0124H	Special Allowance-2021		118,390	103,410	110,540
A0124N	Disparity Reduction Allowance 2022- 15%		1,666,670	1,722,530	1,733,790
A0124R	Adhoc Relief Allowance 2022		1,593,320	1,705,230	1,733,790
A0124X	Adhoc Relief Allowance 2023		799,450	6,158,570	6,353,480
A01253	Science Teaching Allowance		2,400	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>766,400</u></b>	<b><u>2,587,500</u></b>	<b><u>906,170</u></b>
A01278	Leave Salary			<u>1,690,000</u>	
001	Leave Salary			1,690,000	
A01289	Teaching Allowance		766,400	897,500	906,170
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,000</u></b>	<b><u>191,000</u></b>	<b><u>191,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>21,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6086</b>	<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>				
001	Travelling Allowance		1,000		
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		20,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others		1,000		
002	Other Contingencies			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>			<b>26,635,100</b>	<b>37,140,290</b>	<b>36,630,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6087</b>	<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,190,910</u></b>	<b><u>22,376,510</u></b>	<b><u>25,580,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>11,812,630</u></b>	<b><u>11,970,760</u></b>	<b><u>11,812,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>6,721,100</u></b>	<b><u>6,967,580</u></b>	<b><u>6,721,100</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>6,721,100</u>	<u>6,967,580</u>	<u>6,721,100</u>
H029	Head Master	(BPS-17)	1	1	728,940		728,940
S572	Senior Certified Teacher	(BPS-16)	1	1	1,098,460		1,098,460
S573	Senior Arabic Teacher	(BPS-16)	1	1	352,660		352,660
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		786,580
S575	Senior Drawing Master	(BPS-16)	1	1	770,860		770,860
S579	Secondary School Teacher	(BPS-16)	4	4	2,983,600		2,983,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>5,091,530</u></b>	<b><u>5,003,180</u></b>	<b><u>5,091,530</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>5,091,530</u>	<u>5,003,180</u>	<u>5,091,530</u>
C020	Certificated Teacher	(BPS-15)	4	4	2,866,800		2,866,800
P030	Physical Education Teacher	(BPS-15)	1	1	405,840		405,840
Q001	Qari	(BPS-12)	1	1	281,540		281,540
J013	Junior Clerk	(BPS-11)	1	1	311,570		311,570
S162	Sweeper	(BPS-04)	1	1	378,900		378,900
C057	Chowkidar	(BPS-03)	1	1	223,900		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	223,900		223,900
N005	Naib Qasid	(BPS-03)	1	1	223,900		223,900
S162	Sweeper	(BPS-03)	1	1	175,180		175,180
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,378,280</u></b>	<b><u>10,405,750</u></b>	<b><u>13,768,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,789,840</u></b>	<b><u>9,817,210</u></b>	<b><u>11,270,430</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6087</b>	<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAWAR</b>				
A01202	House Rent Allowance		1,921,190	1,880,610	1,920,780
A01203	Conveyance Allowance		887,000	866,780	887,000
A01207	Washing Allowance		60,000	48,550	60,000
A01208	Dress Allowance		60,000	48,550	60,000
A0120D	Integrated Allowance		36,000	28,530	36,000
A01217	Medical Allowance		394,500	377,180	394,500
A0121T	Adhoc Relief Allowance 2013		114,040	115,120	112,540
A0122C	Adhoc Relief Allowance - 2015		94,370	78,560	89,820
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,760,060	1,123,780	1,747,670
A0124R	Adhoc Relief Allowance 2022		1,760,060	1,123,780	1,747,670
A0124X	Adhoc Relief Allowance 2023		548,130	3,933,880	4,021,560
A01253	Science Teaching Allowance		2,400	3,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>588,440</u></b>	<b><u>588,540</u></b>	<b><u>2,497,860</u></b>
A01278	Leave Salary				<u>1,909,320</u>
001	Leave Salary				1,909,320
A01289	Teaching Allowance		588,440	588,540	588,540
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>212,000</u></b>	<b><u>265,000</u></b>	<b><u>265,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03808	Conveyance Charges			<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges			50,000	50,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6087</b>	<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>87,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery Charges		45,000	45,000	45,000
A03970	Others		<u>42,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		42,000		
002	Other Contingencies			45,000	45,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>609,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>609,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>609,960</u>	
001	Superannuation Encashment of L.P.R			609,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		20,000	25,000	25,000
<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>			<b>20,442,910</b>	<b>23,301,470</b>	<b>25,895,920</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6088</b>	<b>PRL. G.H.S. MATTANI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,142,290</u></b>	<b><u>23,575,920</u></b>	<b><u>23,989,260</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>11,611,160</u></b>	<b><u>12,372,840</u></b>	<b><u>12,786,610</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>6,817,250</u></b>	<b><u>7,512,190</u></b>	<b><u>7,727,360</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>6,817,250</u>	<u>7,469,250</u>	<u>7,657,310</u>
P070	Principal	(BPS-19)	1	1	1,792,470		1,846,830
S039	Senior English Teacher	(BPS-16)		6			4,128,840
S572	Senior Certified Teacher	(BPS-16)	2	2	1,627,400		1,681,640
S579	Secondary School Teacher	(BPS-16)	6		3,397,380		
A01102	Personal pay					42,940	70,050
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>4,793,910</u></b>	<b><u>4,860,650</u></b>	<b><u>5,059,250</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>4,793,910</u>	<u>4,860,650</u>	<u>5,059,250</u>
A047	Arabic Teacher	(BPS-15)	1	1	287,040		287,040
C020	Certificated Teacher	(BPS-15)	2	2	1,267,080		1,290,840
D106	Drawing Master	(BPS-15)	1	1	287,040		348,420
P030	Physical Education Teacher	(BPS-15)	1	1	287,040		443,460
T023	Theology Teacher	(BPS-15)	1	1	324,660		324,660
C457	Certified Teacher IT	(BPS-12)		1			350,210
I050	I. T. Teacher	(BPS-12)	1		333,050		
Q001	Qari	(BPS-12)	1		264,410		
Q005	Qaria	(BPS-12)		1			264,410
J013	Junior Clerk	(BPS-11)	1	1	484,490		500,210
B006	Behishti	(BPS-04)	1		244,780		
C057	Chowkidar	(BPS-04)	1		189,100		
L002	Laboratory Attendant	(BPS-04)		1			315,540
N005	Naib Qasid	(BPS-04)		1			315,540

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6088</b>	<b>PRL. G.H.S. MATTANI PESHAWAR</b>						
B006	Behishti	(BPS-03)		1			251,740
C057	Chowkidar	(BPS-03)		1			196,060
L002	Laboratory Attendant	(BPS-03)	1		307,620		
N005	Naib Qasid	(BPS-03)	1		307,620		
S162	Sweeper	(BPS-03)	1	1	209,980		171,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,531,130</u></b>	<b><u>11,203,080</u></b>	<b><u>11,202,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,903,960</u></b>	<b><u>10,548,410</u></b>	<b><u>10,547,980</u></b>
A01202	House Rent Allowance				2,183,080	2,225,470	2,225,470
A01203	Conveyance Allowance				955,550	955,550	955,550
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				449,120	453,280	453,280
A0121T	Adhoc Relief Allowance 2013				94,460	105,440	105,440
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				70,560	77,930	77,930
A01238	Charge allowance				1,200	1,630	1,200
A0124H	Special Allowance-2021				226,100	226,100	226,100
A0124N	Disparity Reduction Allowance 2022- 15%				1,113,720	1,168,900	1,168,900
A0124R	Adhoc Relief Allowance 2022				1,113,720	1,168,900	1,168,900
A0124X	Adhoc Relief Allowance 2023				529,650	3,998,410	3,998,410
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>627,170</u></b>	<b><u>654,670</u></b>	<b><u>654,670</u></b>
A01289	Teaching Allowance				627,170	654,670	654,670
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>105,000</u></b>	<b><u>805,000</u></b>	<b><u>235,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>50,000</u></b>	<b><u>700,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity				<u>50,000</u>	<u>700,000</u>	<u>150,000</u>
001	Electricity				50,000	700,000	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6088</b>	<b>PRL. G.H.S. MATTANI PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,000</u>	<u>75,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance		20,000	70,000	50,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000		
002	Other Contingencies			15,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>15,000</u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>15,000</u>		
A09203	I.T. Equipment		15,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,500</u>	<u>30,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>1,500</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		1,500	15,000	15,000
<b>PRL. G.H.S. MATTANI PESHAWAR</b>			<b>19,278,790</b>	<b>24,410,920</b>	<b>24,254,260</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6089 HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,719,320</u></b>	<b><u>25,530,850</u></b>	<b><u>26,963,310</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>14,291,930</u></b>	<b><u>13,754,940</u></b>	<b><u>14,659,360</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>10,799,480</u></b>	<b><u>10,263,630</u></b>	<b><u>11,043,260</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>10,529,300</u>	<u>9,993,450</u>	<u>10,420,820</u>
H029 Head Master (BPS-17)	1	1	1,361,640		1,361,640
C020 Certificated Teacher (BPS-16)	3		2,956,380		
S572 Senior Certified Teacher (BPS-16)		3			2,658,060
S573 Senior Arabic Teacher (BPS-16)	1	1	1,084,900		1,112,020
S574 Senior TheologyTeacher (BPS-16)	1	1	352,660		352,660
S575 Senior Drawing Master (BPS-16)	1	1	786,580		813,700
S576 Senior Physical education Teacher (BPS-16)	1	1	976,420		1,003,540
S579 Secondary School Teacher (BPS-16)	4	4	3,010,720		3,119,200
A01102 Personal pay			270,180	270,180	622,440
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,492,450</u></b>	<b><u>3,491,310</u></b>	<b><u>3,616,100</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,440,310</u>	<u>3,440,270</u>	<u>3,556,070</u>
C020 Certificated Teacher (BPS-15)	2	2	839,400		886,920
J013 Junior Clerk (BPS-15)		1			871,140
Q001 Qari (BPS-15)	1		847,380		
J013 Junior Clerk (BPS-11)	1	1	311,570		327,290
B006 Behishti (BPS-04)	1	1	307,620		315,540
S162 Sweeper (BPS-04)	2	2	609,940		616,900
L002 Laboratory Attendant (BPS-03)	1	1	265,700		272,620
N005 Naib Qasid (BPS-03)	1	1	258,700		265,660
A01152 Personal pay			52,140	51,040	60,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6089</b>	<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,427,390</u></b>	<b><u>11,775,910</u></b>	<b><u>12,303,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,723,100</u></b>	<b><u>11,206,010</u></b>	<b><u>11,599,660</u></b>
A01202	House Rent Allowance		1,217,740	1,217,740	1,326,020
A01203	Conveyance Allowance		942,360	882,770	964,190
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>1,118,640</u>	<u>951,140</u>	<u>951,140</u>
0	HOUSING SUBSIDY ALLOWANCE		1,118,640	951,140	951,140
A01217	Medical Allowance		442,820	415,010	433,010
A0121T	Adhoc Relief Allowance 2013		162,940	148,130	148,130
A0122C	Adhoc Relief Allowance - 2015		144,790	140,300	140,300
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,371,150	1,298,830	1,332,860
A0124R	Adhoc Relief Allowance 2022		1,371,150	1,298,830	1,332,860
A0124X	Adhoc Relief Allowance 2023		674,620	4,576,370	4,694,260
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>704,290</u></b>	<b><u>569,900</u></b>	<b><u>704,290</u></b>
A01274	Medical Charges		<u>54,000</u>		<u>54,000</u>
001	Medical Charges		54,000		54,000
A01278	Leave Salary		<u>35,000</u>		<u>35,000</u>
001	Leave Salary		35,000		35,000
A01289	Teaching Allowance		615,290	569,900	615,290
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>117,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Electricity		10,000	10,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6089</b>	<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>45,000</u>	<u>45,000</u>	<u>52,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Travelling Allowance		15,000	15,000	17,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Conveyance Charges		30,000	30,000	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>40,000</u>	<u>53,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>33,000</u>
001	Stationery Charges		25,000	25,000	33,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		15,000		
002	Other Contingencies			15,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,041,960</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,041,960</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,041,960</u>	
001	Superannuation Encashment of L.P.R			1,041,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,000</u>	<u>24,000</u>	<u>33,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>12,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>16,000</u>
001	Machinery and Equipment		12,000	12,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>12,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		12,000	12,000	17,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6089</b>	<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>				
<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>			<b>22,838,320</b>	<b>26,691,810</b>	<b>27,113,310</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6090</b>	<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,359,540</u></b>	<b><u>60,431,730</u></b>	<b><u>59,935,070</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>27,424,100</u></b>	<b><u>32,018,190</u></b>	<b><u>33,822,170</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>22,108,440</u></b>	<b><u>25,129,650</u></b>	<b><u>26,688,710</u></b>
A01101	Total Basic Pay Of Officer				<u>22,108,440</u>	<u>24,788,260</u>	<u>26,350,680</u>
P070	Principal	(BPS-18)	1	1	183,720		1,479,180
D072	Director Of Physical Education	(BPS-17)	1	1	705,000		811,020
S144	Subject Specialist	(BPS-17)	11	11	9,922,800		11,147,160
S572	Senior Certified Teacher	(BPS-16)	5	5	5,049,480		5,071,940
S574	Senior TheologyTeacher	(BPS-16)	1	1	689,400		757,300
S575	Senior Drawing Master	(BPS-16)	1	1	879,240		818,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,014,840		1,084,900
S579	Secondary School Teacher	(BPS-16)	5	5	3,663,960		5,180,520
A01102	Personal pay					341,390	338,030
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,315,660</u></b>	<b><u>6,888,540</u></b>	<b><u>7,133,460</u></b>
A01151	Total Basic Pay Other Staff				<u>4,901,660</u>	<u>6,888,540</u>	<u>7,133,460</u>
A047	Arabic Teacher	(BPS-15)	1	1	218,710		395,940
C020	Certificated Teacher	(BPS-15)	5	5	2,153,390		2,724,240
Q001	Qari	(BPS-15)	1	1	378,310		633,540
S035	Senior Clerk	(BPS-14)	1	1	513,270		804,540
J013	Junior Clerk	(BPS-11)	1	1	241,480		295,850
L001	Laboratory Assistant	(BPS-07)	1	1	165,430		278,530
L002	Laboratory Attendant	(BPS-04)	2	2	282,900		461,720
N005	Naib Qasid	(BPS-04)	2	2	306,300		496,520
S162	Sweeper	(BPS-04)	2	2	340,250		551,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6090</b>	<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>						
C057	Chowkidar	(BPS-03)	2	2	301,620	491,380	
A01152	Personal pay				414,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,935,440</u></b>	<b><u>28,413,540</u></b>	<b><u>26,112,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,266,170</u></b>	<b><u>26,750,960</u></b>	<b><u>24,450,320</u></b>
A01202	House Rent Allowance				7,370,510	4,539,100	
A01203	Conveyance Allowance				2,702,300	2,002,990	
A01207	Washing Allowance				96,000	96,000	
A01208	Dress Allowance				96,000	96,000	
A0120D	Integrated Allowance				60,110	57,600	
A01217	Medical Allowance				931,670	877,900	
A0121T	Adhoc Relief Allowance 2013				367,380	338,340	
A0122C	Adhoc Relief Allowance - 2015				249,490	228,170	
A01238	Charge allowance				1,200	1,680	
A0124H	Special Allowance-2021				192,840	218,040	
A0124N	Disparity Reduction Allowance 2022- 15%				3,233,270	2,691,360	
A0124R	Adhoc Relief Allowance 2022				3,233,270	3,014,050	
A0124X	Adhoc Relief Allowance 2023				1,482,130	12,340,130	
A01253	Science Teaching Allowance				10,000	9,600	
A01270	Other				<u>240,000</u>	<u>240,000</u>	
083	PhD Allowance					240,000	
084	M.Phill Allowance				240,000	240,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,669,270</u></b>	<b><u>1,662,580</u></b>	<b><u>1,662,580</u></b>
A01289	Teaching Allowance				1,669,270	1,662,580	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>575,000</u></b>	<b><u>670,000</u></b>	<b><u>690,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call				50,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>460,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6090</b>	<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>				
A03303	Electricity		<u>460,000</u>	<u>460,000</u>	<u>460,000</u>
001	Electricity		460,000	460,000	460,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,000</u>	<u>105,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>80,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	80,000	10,000
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		15,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>55,000</u>	<u>145,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03902	Printing and Publication		<u>5,000</u>	<u>10,000</u>	<u>50,000</u>
001	Printing and publication		5,000	10,000	50,000
A03905	Newspapers Periodicals and Books			10,000	10,000
A03907	Advertising & Publicity				<u>50,000</u>
001	Advertising and Publicity				50,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,648,920</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,648,920</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,648,920</u>	
001	Superannuation Encashment of L.P.R			1,648,920	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>74,310</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>74,310</u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>60,000</u>	<u>80,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6090</b>	<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		30,000	20,000	20,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13703	I.T. Equipment		10,000	20,000	10,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13801	Maintenance of gardens		10,000	20,000	10,000
<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>			<b>49,994,540</b>	<b>62,904,960</b>	<b>60,685,070</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>58,533,770</b></u>	<u><b>67,937,008</b></u>	<u><b>69,870,880</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>55</b>	<u><b>36,924,700</b></u>	<u><b>36,327,740</b></u>	<u><b>38,314,780</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<u><b>26,672,980</b></u>	<u><b>27,268,560</b></u>	<u><b>27,966,960</b></u>
A01101	Total Basic Pay Of Officer	29	29	<u>26,371,540</u>	<u>27,140,680</u>	<u>27,747,460</u>
P070	Principal (BPS-19)		1			1,581,420
D072	Director Of Physical Education (BPS-18)		1			1,221,420
P070	Principal (BPS-18)	1		1,530,300		
D072	Director Of Physical Education (BPS-17)	1		1,180,380		
S144	Subject Specialist (BPS-17)	13	13	12,349,020		12,266,940
S377	Senior I. T. Teacher (BPS-17)	1	1	811,020		852,060
S039	Senior English Teacher (BPS-16)	4		3,530,080		
S572	Senior Certified Teacher (BPS-16)	6	6	4,122,840		5,370,360
S573	Senior Arabic Teacher (BPS-16)	1	1	1,030,660		1,057,780
S575	Senior Drawing Master (BPS-16)	1	1	1,003,540		1,030,660
S576	Senior Physical education Teacher (BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher (BPS-16)		4			3,526,000
A01102	Personal pay			301,440	127,880	219,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>26</b>	<u><b>10,251,720</b></u>	<u><b>9,059,180</b></u>	<u><b>10,347,820</b></u>
A01151	Total Basic Pay Other Staff	22	26	<u>10,235,880</u>	<u>9,036,300</u>	<u>10,322,840</u>
C020	Certificated Teacher (BPS-15)	9	9	5,131,620		4,775,220
P030	Physical Education Teacher (BPS-15)	1	1	300,900		324,660
S035	Senior Clerk (BPS-14)	1	1	658,380		679,260
C457	Certified Teacher IT (BPS-12)		1	350,210		247,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>						
Q001	Qari	(BPS-12)	1	1	693,410		710,570
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
L001	Laboratory Assistant	(BPS-09)	1		439,630		
S049	Senior Laboratory Assistant	(BPS-09)		1			452,710
L002	Laboratory Attendant	(BPS-04)	2	2	419,960		426,920
B006	Behishti	(BPS-03)	1	1	418,500		418,500
C057	Chowkidar	(BPS-03)	2	3	563,200		578,080
N005	Naib Qasid	(BPS-03)	2	3	642,400		866,300
S162	Sweeper	(BPS-03)	1	2	196,060		406,040
A01152	Personal pay				15,840	22,880	24,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,609,070</u></b>	<b><u>31,609,268</u></b>	<b><u>31,556,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,538,220</u></b>	<b><u>29,534,948</u></b>	<b><u>29,481,780</u></b>
A01202	House Rent Allowance				4,745,860	4,968,710	4,968,710
A01203	Conveyance Allowance				2,414,350	2,410,780	2,410,780
A01207	Washing Allowance				84,000	110,000	110,000
A01208	Dress Allowance				84,000	110,000	110,000
A0120D	Integrated Allowance				57,600	66,000	72,000
A0120E	Housing Subsidy Allowance				<u>999,730</u>	<u>778,150</u>	<u>778,150</u>
0	HOUSING SUBSIDY ALLOWANCE				999,730	778,150	778,150
A01216	Qualification Allowance					1,930	1,350
A01217	Medical Allowance				1,063,240	1,071,590	1,071,590
A0121T	Adhoc Relief Allowance 2013				369,940	351,990	351,990
A0122C	Adhoc Relief Allowance - 2015				265,620	235,480	235,480
A0122N	Special Conveyance Allowance to Disabled Employees				72,000	144,000	144,000
A01236	Deputation Allowance					23,188	
A01238	Charge allowance				1,200	1,600	1,200
A0124H	Special Allowance-2021				260,040	248,410	248,410
A0124L	Weather Allowance					70,000	35,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,553,930	3,505,660	3,505,660
A0124R	Adhoc Relief Allowance 2022				3,553,930	3,505,660	3,505,660

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>				
A0124X	Adhoc Relief Allowance 2023		1,800,380	11,766,900	11,766,900
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>210,000</u>	<u>162,500</u>	<u>162,500</u>
084	M.Phil Allowance		210,000	162,500	162,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,070,850</u></b>	<b><u>2,074,320</u></b>	<b><u>2,074,320</u></b>
A01289	Teaching Allowance		2,070,850	2,074,320	2,074,320
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,063,000</u></b>	<b><u>2,041,400</u></b>	<b><u>1,270,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>273,130</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>273,130</u>	<u>100,000</u>
001	Telephone and Trunk Call		100,000	273,130	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>800,000</u></b>	<b><u>1,328,670</u></b>	<b><u>900,000</u></b>
A03301	Gas		50,000	100,000	100,000
A03302	Water		50,000	200,000	200,000
A03303	Electricity		<u>700,000</u>	<u>1,028,670</u>	<u>600,000</u>
001	Electricity		700,000	1,028,670	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>209,600</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance			<u>150,000</u>	<u>40,000</u>
001	Travelling Allowance			150,000	40,000
A03808	Conveyance Charges		<u>40,000</u>	<u>59,600</u>	<u>40,000</u>
001	Conveyance Charges		40,000	59,600	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>123,000</u></b>	<b><u>230,000</u></b>	<b><u>190,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>100,000</u>
001	Stationery Charges		40,000	70,000	100,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		8,000	10,000	10,000
A03970	Others		<u>25,000</u>	<u>100,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>				
001	Others		25,000	100,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>933,480</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>933,480</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>933,480</u>	
001	Superannuation Encashment of L.P.R			933,480	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>674,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>674,310</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>380,000</u></b>	<b><u>140,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	50,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>100,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		20,000	100,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	
A13303	Other Buildings		<u>50,000</u>	<u>100,000</u>	
001	Other Buildings.		50,000	100,000	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>80,000</u></b>	<b><u>50,000</u></b>
A13703	I.T. Equipment			80,000	50,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A13801	Maintenance of gardens		10,000	50,000	30,000
<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>			<b>59,696,770</b>	<b>71,966,198</b>	<b>71,280,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,450,570</u>	<u>21,747,890</u>	<u>20,375,090</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>8,254,860</u>	<u>11,334,290</u>	<u>11,702,830</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>4,764,130</u>	<u>6,562,120</u>	<u>6,763,080</u>
A01101	Total Basic Pay Of Officer				<u>4,593,930</u>	<u>6,415,060</u>	<u>6,592,080</u>
H029	Head Master	(BPS-17)		1			1,361,640
H031	Headmistress	(BPS-17)	11		937,790		
S039	Senior English Teacher	(BPS-17)	1		550,740		
P030	Physical Education Teacher	(BPS-16)	1		540,040		
S039	Senior English Teacher	(BPS-16)	3	4	981,720		1,812,920
S572	Senior Certified Teacher	(BPS-16)	3	3	1,583,640		2,549,580
S576	Senior Physical education Teacher	(BPS-16)		1			867,940
A01102	Personal pay				170,200	147,060	171,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,490,730</u>	<u>4,772,170</u>	<u>4,939,750</u>
A01151	Total Basic Pay Other Staff				<u>3,202,790</u>	<u>4,759,630</u>	<u>4,922,590</u>
A047	Arabic Teacher	(BPS-15)	1	1	212,060		372,180
C020	Certificated Teacher	(BPS-15)	2	2	791,200		1,124,520
D106	Drawing Master	(BPS-15)	1	1	259,940		443,460
Q001	Qari	(BPS-15)	1		371,660		
Q005	Qaria	(BPS-15)		1			609,780
T023	Theology Teacher	(BPS-15)	1	1	403,580		657,300
J013	Junior Clerk	(BPS-11)	1	1	160,150		264,410
B006	Behishti	(BPS-04)		1			315,540
L002	Laboratory Attendant	(BPS-04)	1	1	279,030		413,880
N005	Naib Qasid	(BPS-04)	1	1	210,390		176,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>						
S162	Sweeper	(BPS-04)	2		320,940		
B006	Behishti	(BPS-03)	1		193,840		
S162	Sweeper	(BPS-03)		2			545,240
A01152	Personal pay				287,940	12,540	17,160
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,195,710</u></b>	<b><u>10,413,600</u></b>	<b><u>8,672,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,573,010</u></b>	<b><u>9,818,400</u></b>	<b><u>8,077,060</u></b>
A01202	House Rent Allowance				2,078,360	1,942,880	194,280
A01203	Conveyance Allowance				897,200	887,000	887,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				433,290	398,000	398,000
A0121T	Adhoc Relief Allowance 2013				144,280	113,230	113,230
A0122C	Adhoc Relief Allowance - 2015				97,510	67,960	75,220
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%				1,023,290	1,129,880	1,129,880
A0124R	Adhoc Relief Allowance 2022				821,810	1,129,870	1,129,870
A0124X	Adhoc Relief Allowance 2023				1,800,380	3,872,690	3,872,690
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>622,700</u></b>	<b><u>595,200</u></b>	<b><u>595,200</u></b>
A01289	Teaching Allowance				622,700	595,200	595,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>255,000</u></b>	<b><u>320,000</u></b>	<b><u>500,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph				5,000		
A03202	Telephone and Trunk Call					5,000	5,000
001	Telephone and Trunk Call					5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>120,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		120,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>90,000</u></b>	<b><u>270,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>70,000</u>	<u>240,000</u>
001	Travelling Allowance		40,000	70,000	240,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
001	Conveyance Charges		15,000	20,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000		
002	Other Contingencies			25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>755,740</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>755,740</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>755,740</u>	
001	Superannuation Encashment of L.P.R			755,740	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A09203	I.T. Equipment		25,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		30,000	30,000	30,000
<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>			<b>16,790,570</b>	<b>22,908,630</b>	<b>20,960,090</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>55,863,830</u></b>	<b><u>62,207,980</u></b>	<b><u>62,869,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<b><u>34,996,120</u></b>	<b><u>32,506,390</u></b>	<b><u>33,140,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>22,892,590</u></b>	<b><u>22,435,570</u></b>	<b><u>23,097,290</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>22,681,550</u>	<u>22,011,490</u>	<u>22,810,010</u>
P070	Principal	(BPS-19)	1	1	2,064,270		1,955,550
D072	Director Of Physical Education	(BPS-17)	1	1	687,900		728,940
S144	Subject Specialist	(BPS-17)	13	13	11,955,720		11,340,120
S377	Senior I. T. Teacher	(BPS-17)		1			811,020
S604	Subject Specialist IT	(BPS-17)	1		769,980		
S572	Senior Certified Teacher	(BPS-16)	5	5	3,580,520		4,502,420
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		786,580
S575	Senior Drawing Master	(BPS-16)	1	1	759,460		352,660
S579	Secondary School Teacher	(BPS-16)	4	4	2,104,240		2,332,720
A01102	Personal pay				211,040	424,080	287,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b><u>12,103,530</u></b>	<b><u>10,070,820</u></b>	<b><u>10,043,500</u></b>
A01151	Total Basic Pay Other Staff		29	29	<u>12,103,530</u>	<u>10,070,820</u>	<u>10,043,500</u>
A047	Arabic Teacher	(BPS-15)	2	2	847,620		744,360
C020	Certificated Teacher	(BPS-15)	13	13	6,432,850		5,120,660
P030	Physical Education Teacher	(BPS-15)	1	1	633,540		300,900
Q001	Qari	(BPS-15)	1	1	609,780		300,900
T023	Theology Teacher	(BPS-15)	1	1	490,980		300,900
S035	Senior Clerk	(BPS-14)	1	1	492,660		512,220
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
J013	Junior Clerk	(BPS-11)	1	1	335,690		343,010

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAWAR</b>						
L001	Laboratory Assistant	(BPS-07)	1	1	329,680		341,680
C057	Chowkidar	(BPS-04)	2	1	542,320		347,220
N005	Naib Qasid	(BPS-04)	2	2	454,460		468,680
C057	Chowkidar	(BPS-03)		1			209,980
L002	Laboratory Attendant	(BPS-03)	2	2	338,960		433,880
S162	Sweeper	(BPS-03)	1	1	244,780		251,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,867,710</u></b>	<b><u>29,701,590</u></b>	<b><u>29,728,590</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,642,500</u></b>	<b><u>27,524,240</u></b>	<b><u>27,551,240</u></b>
A01202	House Rent Allowance				5,763,010	6,106,350	6,106,350
A01203	Conveyance Allowance				2,314,300	2,478,560	2,478,560
A01207	Washing Allowance				88,000	84,000	84,000
A01208	Dress Allowance				88,000	84,000	84,000
A0120D	Integrated Allowance				52,800	50,400	50,400
A01217	Medical Allowance				1,075,820	1,050,460	1,050,460
A0121T	Adhoc Relief Allowance 2013				326,160	262,620	262,620
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance						27,000
A0122C	Adhoc Relief Allowance - 2015				222,340	180,680	180,680
A0122N	Special Conveyance Allowance to Disabled Employees					72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				205,890	371,150	371,150
A0124L	Weather Allowance					32,500	32,500
A0124N	Disparity Reduction Allowance 2022- 15%				3,310,890	3,064,190	3,064,190
A0124R	Adhoc Relief Allowance 2022				3,316,490	3,027,970	3,027,970
A0124X	Adhoc Relief Allowance 2023				1,729,200	10,499,760	10,499,760
A01253	Science Teaching Allowance				2,400	2,400	2,400
A01270	Other				<u>140,000</u>	<u>150,000</u>	<u>150,000</u>
083	PhD Allowance				140,000	150,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,225,210</u></b>	<b><u>2,177,350</u></b>	<b><u>2,177,350</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAWAR</b>					
A01289	Teaching Allowance			2,225,210	2,177,350	2,177,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>354,490</u></b>	<b><u>498,000</u></b>	<b><u>449,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call			50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			150,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>63,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance			50,000	50,000	20,000
A03808	Conveyance Charges			<u>25,000</u>	<u>13,000</u>	
001	Conveyance Charges			25,000	13,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>79,490</u></b>	<b><u>85,000</u></b>	<b><u>79,000</u></b>
A03901	Stationery			<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Stationery Charges			25,000	30,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03970	Others			<u>45,490</u>	<u>46,000</u>	<u>45,000</u>
001	Others			45,490	46,000	45,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>335,060</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>335,060</u></b>	
A04114	Superannuation Encashment of L.P.R				<u>335,060</u>	
001	Superannuation Encashment of L.P.R				335,060	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>74,310</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>74,310</b></u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A09201	Hardware		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Hardware		150,000	150,000	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>			<b>56,418,320</b>	<b>63,315,350</b>	<b>63,518,380</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6094</b>	<b>HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>17,679,120</u></b>	<b><u>18,982,240</u></b>	<b><u>20,319,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,269,620</u></b>	<b><u>10,115,520</u></b>	<b><u>11,285,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>7,186,820</u></b>	<b><u>5,948,700</u></b>	<b><u>7,202,640</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>7,171,000</u>	<u>5,905,760</u>	<u>7,171,000</u>
H029	Head Master	(BPS-17)	1	1	769,980		769,980
S572	Senior Certified Teacher	(BPS-16)	2	2	1,708,760		1,708,760
S574	Senior TheologyTeacher	(BPS-16)	1	1	797,880		797,880
S579	Secondary School Teacher	(BPS-16)	4	4	3,894,380		3,894,380
A01102	Personal pay				15,820	42,940	31,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,082,800</u></b>	<b><u>4,166,820</u></b>	<b><u>4,082,800</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>4,082,800</u>	<u>4,166,820</u>	<u>4,082,800</u>
A047	Arabic Teacher	(BPS-15)	1	1	324,160		324,160
C020	Certificated Teacher	(BPS-15)	1	1	728,580		728,580
D106	Drawing Master	(BPS-15)	1	1	273,540		273,540
P030	Physical Education Teacher	(BPS-15)	1	1	562,260		562,260
Q001	Qari	(BPS-12)	1	1	401,690		401,690
J013	Junior Clerk	(BPS-11)	1	1	673,130		673,130
C057	Chowkidar	(BPS-04)	1	1	307,620		307,620
S162	Sweeper	(BPS-04)	1	1	370,980		370,980
L002	Laboratory Attendant	(BPS-03)	1	1	203,020		203,020
N005	Naib Qasid	(BPS-03)	1	1	237,820		237,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,409,500</u></b>	<b><u>8,866,720</u></b>	<b><u>9,033,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,921,210</u></b>	<b><u>8,377,440</u></b>	<b><u>8,529,270</u></b>
A01202	House Rent Allowance				1,621,950	1,541,890	1,665,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6094</b>	<b>HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>				
A01203	Conveyance Allowance		749,890	744,650	744,650
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		363,900	328,080	346,570
A0121T	Adhoc Relief Allowance 2013		126,080	104,640	100,880
A01229	Special compensatory allowance		26,220	11,660	26,220
A0122C	Adhoc Relief Allowance - 2015		86,030	71,140	68,600
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,076,290	929,680	958,490
A0124R	Adhoc Relief Allowance 2022		1,076,290	941,860	955,750
A0124X	Adhoc Relief Allowance 2023		548,870	3,339,350	3,296,940
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>120,000</u>	<u>120,000</u>
083	PhD Allowance			120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>488,290</u></b>	<b><u>489,280</u></b>	<b><u>504,410</u></b>
A01289	Teaching Allowance		488,290	489,280	504,410
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>145,000</u></b>	<b><u>185,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>35,000</u></b>
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>35,000</u>
001	Conveyance Charges		25,000	25,000	35,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6094</b>	<b>HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>30,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery Charges		25,000	25,000	35,000
A03970	Others		<u>15,000</u>	<u>5,000</u>	<u>25,000</u>
001	Others		15,000	5,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>923,090</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>923,090</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>923,090</u>	
001	Superannuation Encashment of L.P.R			923,090	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		20,000	15,000	15,000
<b>HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>			<b>17,869,120</b>	<b>20,080,330</b>	<b>20,534,120</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,805,130</u></b>	<b><u>52,482,570</u></b>	<b><u>46,850,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>47</u></b>	<b><u>22,832,020</u></b>	<b><u>26,950,410</u></b>	<b><u>22,985,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>16,972,050</u></b>	<b><u>22,271,890</u></b>	<b><u>17,125,850</u></b>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>16,972,050</u>	<u>22,094,050</u>	<u>16,972,050</u>
P070	Principal	(BPS-19)	1	1	1,540,000		1,540,000
D072	Director Of Physical Education	(BPS-18)	1	1	960,830		960,830
S144	Subject Specialist	(BPS-17)	10	10	7,810,000		7,810,000
S039	Senior English Teacher	(BPS-16)	4	4	556,620		556,620
S377	Senior I. T. Teacher	(BPS-16)	1	1	269,680		269,680
S572	Senior Certified Teacher	(BPS-16)	5	5	2,560,400		2,560,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,570		550,570
S574	Senior TheologyTeacher	(BPS-16)	1	1	510,440		510,440
S575	Senior Drawing Master	(BPS-16)	2	2	1,462,300		1,462,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	751,210		751,210
A01102	Personal pay					177,840	153,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>5,859,970</u></b>	<b><u>4,678,520</u></b>	<b><u>5,859,970</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,859,970</u>	<u>4,678,520</u>	<u>5,859,970</u>
C020	Certificated Teacher	(BPS-15)	7	7	2,560,400		2,560,400
S035	Senior Clerk	(BPS-14)	1	1	524,700		524,700
C457	Certified Teacher IT	(BPS-12)	1	1	295,680		295,680
Q001	Qari	(BPS-12)	1	1	511,240		511,240
J013	Junior Clerk	(BPS-11)	1	1	212,390		212,390
L001	Laboratory Assistant	(BPS-07)	1	1	194,570		194,570
B006	Behishti	(BPS-04)	1	1	168,040		168,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>						
C057	Chowkidar	(BPS-04)	2	2	400,090		400,090
L002	Laboratory Attendant	(BPS-04)	2	2	363,130		363,130
N005	Naib Qasid	(BPS-03)	2	2	399,430		399,430
S162	Sweeper	(BPS-03)	1	1	230,300		230,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,973,110</u></b>	<b><u>25,532,160</u></b>	<b><u>23,864,830</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,375,450</u></b>	<b><u>23,742,780</u></b>	<b><u>22,267,170</u></b>
A01202	House Rent Allowance				4,643,900	4,643,900	4,643,900
A01203	Conveyance Allowance				2,491,540	2,421,540	2,421,540
A01207	Washing Allowance				96,000	96,000	60,000
A01208	Dress Allowance				96,000	96,000	60,000
A0120D	Integrated Allowance				57,600	57,600	57,600
A0120E	Housing Subsidy Allowance					37,230	27,820
A01217	Medical Allowance				1,012,680	1,134,200	1,012,680
A0121T	Adhoc Relief Allowance 2013				319,850	358,230	319,850
A01224	Entertainment Allowance					6,000	5,900
A0122C	Adhoc Relief Allowance - 2015				256,570	287,360	256,570
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	173,670	72,000
A01238	Charge allowance				4,800	5,380	4,800
A0123P	Ad-hoc Relief Allowance 2019					17,560	
A0124F	Adhoc Relief Allowance-2021					8,940	
A0124H	Special Allowance-2021				142,100	226,110	142,100
A0124N	Disparity Reduction Allowance 2022- 15%				5,796,970	2,784,930	5,796,970
A0124R	Adhoc Relief Allowance 2022				5,796,970	2,784,930	5,796,970
A0124X	Adhoc Relief Allowance 2023				1,553,670	8,564,220	1,553,670
A01253	Science Teaching Allowance				4,800	5,380	4,800
A01270	Other				<u>30,000</u>	<u>33,600</u>	<u>30,000</u>
001	Others					33,600	30,000
084	M.Phill Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,597,660</u></b>	<b><u>1,789,380</u></b>	<b><u>1,597,660</u></b>
A01289	Teaching Allowance				1,597,660	1,789,380	1,597,660

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>410,000</u></b>	<b><u>535,000</u></b>	<b><u>535,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		200,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		50,000	20,000	20,000
A03808	Conveyance Charges		<u>25,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		25,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>125,000</u></b>	<b><u>125,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		25,000	60,000	60,000
A03902	Printing and Publication		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Printing and publication		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		25,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,228,990</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>3,228,990</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>3,228,990</u>	
001	Superannuation Encashment of L.P.R			3,228,990	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,574,310</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,574,310</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		25,000	30,000	30,000
<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>			<b>47,265,130</b>	<b>57,880,870</b>	<b>47,445,650</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,940,410</u></b>	<b><u>38,372,600</u></b>	<b><u>41,370,590</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>14,338,090</u></b>	<b><u>20,002,270</u></b>	<b><u>23,000,260</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>8,897,520</u></b>	<b><u>15,410,540</u></b>	<b><u>17,750,500</u></b>
A01101	Total Basic Pay Of Officer				<u>8,897,520</u>	<u>15,410,540</u>	<u>17,750,500</u>
P070	Principal	(BPS-18)	1	1	1,223,580		1,274,700
D072	Director Of Physical Education	(BPS-17)	1		727,940		
I066	Instructor Physical Education	(BPS-17)		1			1,016,220
S039	Senior English Teacher	(BPS-17)		2			1,663,080
S144	Subject Specialist	(BPS-17)	10	10	1,995,160		9,013,080
S579	Secondary School Teacher	(BPS-17)	2		1,533,120		
S039	Senior English Teacher	(BPS-16)		3			2,125,360
S572	Senior Certified Teacher	(BPS-16)	2	2	705,320		1,681,640
S576	Senior Physical education Teacher	(BPS-16)	1	1	949,300		976,420
S579	Secondary School Teacher	(BPS-16)	3		1,763,100		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,440,570</u></b>	<b><u>4,591,730</u></b>	<b><u>5,249,760</u></b>
A01151	Total Basic Pay Other Staff				<u>5,440,570</u>	<u>4,591,730</u>	<u>5,249,760</u>
A047	Arabic Teacher	(BPS-15)	1	1	583,500		362,350
C020	Certificated Teacher	(BPS-15)	1	1	609,780		633,540
D106	Drawing Master	(BPS-15)	1	1	490,980		514,740
Q001	Qari	(BPS-15)	1	1	586,020		609,780
T023	Theology Teacher	(BPS-15)	1	1	583,500		562,260
S035	Senior Clerk	(BPS-14)	1	1	491,340		512,220
J013	Junior Clerk	(BPS-11)	1	1	277,120		232,970

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>						
L001	Laboratory Assistant	(BPS-07)	1	1	254,590		267,610
S162	Sweeper	(BPS-04)	1		353,600		
C057	Chowkidar	(BPS-03)	2	2	375,540		392,120
L002	Laboratory Attendant	(BPS-03)	2	2	403,380		419,960
N005	Naib Qasid	(BPS-03)	2	2	431,220		379,150
S162	Sweeper	(BPS-03)		1			363,060
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,602,320</u></b>	<b><u>18,370,330</u></b>	<b><u>18,370,330</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,894,400</u></b>	<b><u>17,031,280</u></b>	<b><u>17,031,280</u></b>
A01202	House Rent Allowance				3,650,470	3,583,190	3,583,190
A01203	Conveyance Allowance				798,460	1,495,980	1,495,980
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				330,070	646,490	646,490
A0121T	Adhoc Relief Allowance 2013				310,410	180,960	180,960
A0122C	Adhoc Relief Allowance - 2015				74,420	134,830	134,830
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				207,540	183,040	183,040
A0124L	Weather Allowance				22,750	22,750	22,750
A0124N	Disparity Reduction Allowance 2022- 15%				1,082,020	1,937,610	1,937,610
A0124R	Adhoc Relief Allowance 2022				1,081,760	1,938,910	1,938,910
A0124X	Adhoc Relief Allowance 2023				1,035,300	6,576,320	6,576,320
A01253	Science Teaching Allowance				15,600	9,600	9,600
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>707,920</u></b>	<b><u>1,339,050</u></b>	<b><u>1,339,050</u></b>
A01289	Teaching Allowance				707,920	1,339,050	1,339,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>320,000</u></b>	<b><u>430,000</u></b>	<b><u>420,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		150,000	250,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>35,000</u></b>	<b><u>25,000</u></b>
A03808	Conveyance Charges		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	35,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A03901	Stationery		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery Charges		80,000	80,000	80,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>135,000</u></b>	<b><u>180,000</u></b>	<b><u>125,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		30,000	30,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>45,000</u></b>	<b><u>90,000</u></b>	<b><u>45,000</u></b>
A13301	Office Buildings		<u>45,000</u>	<u>45,000</u>	
001	Office Buildings		45,000	45,000	
A13303	Other Buildings			<u>45,000</u>	<u>45,000</u>
001	Other Buildings.			45,000	45,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13703	I.T. Equipment		30,000	30,000	30,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13801	Maintenance of gardens		10,000	10,000	10,000
<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>			<b>24,395,410</b>	<b>39,056,910</b>	<b>41,915,590</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,725,800</u></b>	<b><u>24,306,540</u></b>	<b><u>23,936,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,851,160</u></b>	<b><u>13,159,370</u></b>	<b><u>11,800,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>8,227,680</u></b>	<b><u>10,035,360</u></b>	<b><u>8,302,260</u></b>
A01101	Total Basic Pay Of Officer				<u>8,227,680</u>	<u>9,992,420</u>	<u>8,227,680</u>
P070	Principal	(BPS-18)	1	1	1,143,510		1,143,510
S579	Secondary School Teacher	(BPS-17)	2	2	1,931,390		1,931,390
S572	Senior Certified Teacher	(BPS-16)	2	2	1,154,990		1,154,990
S573	Senior Arabic Teacher	(BPS-16)	1	1	801,750		801,750
S575	Senior Drawing Master	(BPS-16)	1	1	826,020		826,020
S576	Senior Physical education Teacher	(BPS-16)	1	1	728,900		728,900
S579	Secondary School Teacher	(BPS-16)	2	2	1,336,430		1,336,430
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	304,690		304,690
A01102	Personal pay					42,940	74,580
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,623,480</u></b>	<b><u>3,124,010</u></b>	<b><u>3,497,780</u></b>
A01151	Total Basic Pay Other Staff				<u>3,623,480</u>	<u>3,111,470</u>	<u>3,476,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	694,720		694,720
C457	Certified Teacher IT	(BPS-15)	1	1	291,100		291,100
T023	Theology Teacher	(BPS-15)	1	1	291,100		291,100
Q001	Qari	(BPS-12)	2	2	489,380		489,380
J013	Junior Clerk	(BPS-11)	1	1	261,130		261,130
B006	Behishti	(BPS-03)	2	2	647,710		647,710
C057	Chowkidar	(BPS-03)	1		147,480		
L002	Laboratory Attendant	(BPS-03)	1	1	188,280		188,280
N005	Naib Qasid	(BPS-03)	1	1	309,800		309,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>						
S162	Sweeper	(BPS-03)	1	1	302,780		302,780
A01152	Personal pay					12,540	21,780
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,874,640</u></b>	<b><u>11,147,170</u></b>	<b><u>12,136,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,088,750</u></b>	<b><u>10,563,670</u></b>	<b><u>11,227,520</u></b>
A01202	House Rent Allowance				2,080,720	1,827,530	2,899,530
A01203	Conveyance Allowance				1,220,320	905,620	1,425,560
A01207	Washing Allowance				73,000	72,000	114,000
A01208	Dress Allowance				73,000	72,000	114,000
A0120D	Integrated Allowance				73,000	43,200	68,400
A0120E	Housing Subsidy Allowance				<u>283,650</u>	<u>88,700</u>	<u>66,530</u>
0	HOUSING SUBSIDY ALLOWANCE				283,650	88,700	66,530
A01217	Medical Allowance				584,170	406,420	635,810
A0121T	Adhoc Relief Allowance 2013				218,410	138,920	215,550
A0122C	Adhoc Relief Allowance - 2015				148,730	94,840	147,430
A0122N	Special Conveyance Allowance to Disbalded Employees				38,500	140,400	114,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				45,000	165,190	21,780
A0124L	Weather Allowance					21,000	21,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,776,190	1,246,560	1,945,300
A0124R	Adhoc Relief Allowance 2022				1,776,190	1,246,560	1,945,300
A0124X	Adhoc Relief Allowance 2023				690,580	4,058,730	1,437,030
A01253	Science Teaching Allowance				6,090	4,800	7,600
A01270	Other					<u>30,000</u>	<u>47,500</u>
083	PhD Allowance					30,000	47,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>785,890</u></b>	<b><u>583,500</u></b>	<b><u>909,420</u></b>
A01289	Teaching Allowance				785,890	583,500	909,420
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>375,000</u></b>	<b><u>335,000</u></b>	<b><u>695,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>125,000</u></b>	<b><u>90,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call				<u>125,000</u>	<u>90,000</u>	<u>100,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>				
001	Telephone and Trunk Call		125,000	90,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>95,000</u></b>	<b><u>350,000</u></b>
A03301	Gas		160,000	95,000	100,000
A03303	Electricity				<u>250,000</u>
001	Electricity				250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	<u>150,000</u>
001	Travelling Allowance		20,000	70,000	150,000
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001	Conveyance Charges		20,000	30,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		25,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	10,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>644,790</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>644,790</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>644,790</u>	
001	Superannuation Encashment of L.P.R			644,790	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>150,000</u></b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>150,000</u></b>
A09701	Furniture and Fixtures				<u>150,000</u>
001	Furniture & Fixture				150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>	<u><b>45,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		10,000	20,000	25,000
<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>			<b>22,130,800</b>	<b>25,326,330</b>	<b>24,826,980</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6098</b>	<b>HEAD MASTER G.H.S. TELA BAND DISTT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,319,810</u></b>	<b><u>27,915,926</u></b>	<b><u>25,721,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>15,001,260</u></b>	<b><u>14,877,370</u></b>	<b><u>15,504,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>7,842,160</u></b>	<b><u>7,002,360</u></b>	<b><u>8,345,380</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>7,842,160</u>	<u>6,385,850</u>	<u>7,842,160</u>
P070	Principal (BPS-18)	1	1	1,361,640		1,361,640
S572	Senior Certified Teacher (BPS-16)	3	3	2,712,300		2,712,300
S573	Senior Arabic Teacher (BPS-16)	1	1	1,112,020		1,112,020
S579	Secondary School Teacher (BPS-16)	4	4	2,656,200		2,656,200
A01102	Personal pay				141,360	146,960
A01103	Special Pay				475,150	356,260
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>7,159,100</u></b>	<b><u>7,875,010</u></b>	<b><u>7,159,100</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>7,159,100</u>	<u>7,875,010</u>	<u>7,159,100</u>
C020	Certificated Teacher (BPS-15)	8	8	3,642,440		3,642,440
D106	Drawing Master (BPS-15)	1	1	490,500		490,500
P030	Physical Education Teacher (BPS-15)	1	1	348,390		348,390
T023	Theology Teacher (BPS-15)	1	1	324,630		324,630
Q001	Qari (BPS-12)	1	1	281,570		281,570
J013	Junior Clerk (BPS-11)	1	1	280,130		280,130
B006	Behishti (BPS-04)	1	1	315,540		315,540
C057	Chowkidar (BPS-04)	1	1	370,980		370,980
L002	Laboratory Attendant (BPS-04)	1	1	370,980		370,980
N005	Naib Qasid (BPS-04)	1	1	418,500		418,500
S162	Sweeper (BPS-04)	1	1	315,440		315,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,318,550</u></b>	<b><u>13,038,556</u></b>	<b><u>10,217,120</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6098</b>	<b>HEAD MASTER G.H.S. TELA BAND DISTT</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,470,440</u></b>	<b><u>12,148,036</u></b>	<b><u>9,237,550</u></b>
A01202	House Rent Allowance		2,594,540	2,672,380	2,672,380
A01203	Conveyance Allowance		1,092,640	1,125,420	1,125,420
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		518,160	533,710	533,710
A0121T	Adhoc Relief Allowance 2013		140,520	144,740	144,740
A01229	Special compensatory allowance			32,370	32,270
A0122C	Adhoc Relief Allowance - 2015		96,470	99,360	99,360
A0122N	Special Conveyance Allowance to Disbalded Employees		56,360	58,050	58,050
A0122Y	Ad-hoc Relief Allowance 2017			5,453	
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			7,280	
A0123P	Ad-hoc Relief Allowance 2019			5,453	
A0124F	Adhoc Relief Allowance-2021			4,970	
A0124H	Special Allowance-2021		324,890	324,890	357,380
A0124L	Weather Allowance			35,000	35,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,402,060	1,472,160	1,619,380
A0124R	Adhoc Relief Allowance 2022		1,402,060	1,472,160	1,619,380
A0124X	Adhoc Relief Allowance 2023		680,740	3,992,640	778,000
A01253	Science Teaching Allowance		4,800	4,800	5,280
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>848,110</u></b>	<b><u>890,520</u></b>	<b><u>979,570</u></b>
A01289	Teaching Allowance		848,110	890,520	979,570
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6098</b>	<b>HEAD MASTER G.H.S. TELA BAND DISTT</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>25,000</u></b>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>25,000</u></b>		
A09203	I.T. Equipment		25,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>HEAD MASTER G.H.S. TELA BAND DISTT</b>			<b>24,454,810</b>	<b>28,025,926</b>	<b>25,831,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6099</b>	<b>PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,103,260</u></b>	<b><u>28,814,120</u></b>	<b><u>20,291,260</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>10,704,850</u></b>	<b><u>15,315,460</u></b>	<b><u>10,892,850</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,775,680</u></b>	<b><u>8,944,300</u></b>	<b><u>5,963,680</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,775,680</u>	<u>8,761,900</u>	<u>5,775,680</u>
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher	(BPS-16)	3	3	1,645,920		1,645,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	456,440		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		492,920
S576	Senior Physical education Teacher	(BPS-16)	1	1	492,920		492,920
S579	Secondary School Teacher	(BPS-16)	4	4	1,771,040		1,771,040
A01102	Personal pay					182,400	188,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>4,929,170</u></b>	<b><u>6,371,160</u></b>	<b><u>4,929,170</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>4,929,170</u>	<u>6,371,160</u>	<u>4,929,170</u>
C020	Certificated Teacher	(BPS-15)	7	7	2,723,930		2,723,930
Q001	Qari	(BPS-15)	1	1	474,070		474,070
T023	Theology Teacher	(BPS-15)	1	1	490,030		490,030
J013	Junior Clerk	(BPS-11)	1	1	262,600		262,600
C057	Chowkidar	(BPS-04)	1	1	232,760		232,760
L002	Laboratory Attendant	(BPS-04)	1	1	238,040		238,040
N005	Naib Qasid	(BPS-04)	1	1	259,160		259,160
B006	Behishti	(BPS-03)	1	1	117,630		117,630
S162	Sweeper	(BPS-03)	1	1	130,950		130,950
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,398,410</u></b>	<b><u>13,498,660</u></b>	<b><u>9,398,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,603,100</u></b>	<b><u>12,703,350</u></b>	<b><u>8,603,100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6099</b>	<b>PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>				
A01202	House Rent Allowance		2,474,240	2,474,240	2,474,240
A01203	Conveyance Allowance		958,410	958,410	958,410
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		488,810	488,810	488,810
A0121T	Adhoc Relief Allowance 2013		180,520	180,520	180,520
A0122C	Adhoc Relief Allowance - 2015		123,590	123,590	123,590
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	36,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,605,740	1,605,740	1,605,740
A0124R	Adhoc Relief Allowance 2022		1,605,740	1,605,740	1,605,740
A0124X	Adhoc Relief Allowance 2023		823,160	4,887,410	823,160
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>795,310</u></b>	<b><u>795,310</u></b>	<b><u>795,310</u></b>
A01289	Teaching Allowance		795,310	795,310	795,310
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>325,000</u></b>	<b><u>430,500</u></b>	<b><u>450,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>10,500</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>10,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	10,500	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>250,000</u>	<u>300,000</u>
001	Electricity		200,000	250,000	300,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6099</b>	<b>PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>130,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>90,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	90,000	30,000
A03808	Conveyance Charges		<u>25,000</u>	<u>40,000</u>	<u>30,000</u>
001	Conveyance Charges		25,000	40,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		10,000	30,000	30,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>90,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>70,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	70,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	20,000
<b>PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>			<b>20,448,260</b>	<b>29,334,620</b>	<b>20,771,260</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,755,090</u></b>	<b><u>29,383,390</u></b>	<b><u>28,339,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>23</b>	<b><u>16,482,630</u></b>	<b><u>15,562,050</u></b>	<b><u>14,560,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>14</b>	<b><u>13,060,890</u></b>	<b><u>12,345,210</u></b>	<b><u>11,138,130</u></b>
A01101	Total Basic Pay Of Officer		16	14	<u>13,060,890</u>	<u>12,327,130</u>	<u>11,117,890</u>
H029	Head Master	(BPS-17)	1	1	1,180,830		1,221,420
S572	Senior Certified Teacher	(BPS-16)	2	2	1,329,080		1,259,020
S573	Senior Arabic Teacher	(BPS-16)	1		379,780		
S575	Senior Drawing Master	(BPS-16)	1		976,420		
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,003,540		998,360
S579	Secondary School Teacher	(BPS-16)	10	10	8,191,240		7,639,090
A01102	Personal pay					18,080	20,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>9</b>	<b><u>3,421,740</u></b>	<b><u>3,216,840</u></b>	<b><u>3,422,630</u></b>
A01151	Total Basic Pay Other Staff		8	9	<u>3,421,740</u>	<u>3,216,840</u>	<u>3,422,630</u>
A047	Arabic Teacher	(BPS-15)		1			196,490
C020	Certificated Teacher	(BPS-15)	1	1	609,780		633,540
T023	Theology Teacher	(BPS-15)	1	1	490,980		287,040
Q001	Qari	(BPS-12)	1	1	693,410		710,570
J013	Junior Clerk	(BPS-11)	1	1	453,050		468,770
C057	Chowkidar	(BPS-04)		1			363,660
S162	Sweeper	(BPS-04)	1	1	363,060		370,980
C057	Chowkidar	(BPS-03)	1		356,700		
L002	Laboratory Attendant	(BPS-03)	1	1	182,140		112,000
N005	Naib Qasid	(BPS-03)	1	1	272,620		279,580

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,272,460</u></b>	<b><u>13,821,340</u></b>	<b><u>13,779,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,482,360</u></b>	<b><u>13,031,250</u></b>	<b><u>12,989,090</u></b>
A01202	House Rent Allowance		2,322,410	2,322,410	2,322,410
A01203	Conveyance Allowance		1,182,770	1,182,770	1,182,770
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		496,060	487,440	487,440
A0121T	Adhoc Relief Allowance 2013		202,580	181,310	181,310
A0122C	Adhoc Relief Allowance - 2015		133,780	123,170	123,170
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,516,910	1,640,970	1,640,970
A0124R	Adhoc Relief Allowance 2022		1,516,910	1,640,970	1,640,970
A0124X	Adhoc Relief Allowance 2023		794,450	5,154,760	5,154,760
A01253	Science Teaching Allowance		14,400	14,400	14,400
A01270	Other		<u>60,000</u>	<u>42,160</u>	
001	Others			42,160	
084	M.Phill Allowance		60,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>790,100</u></b>	<b><u>790,090</u></b>	<b><u>790,090</u></b>
A01289	Teaching Allowance		790,100	790,090	790,090
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>225,000</u></b>	<b><u>230,000</u></b>	<b><u>275,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>5,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		20,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>100,000</u>	<u>150,000</u>
001	Electricity		80,000	100,000	150,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>70,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		30,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>45,000</u>	<u>40,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		25,000	25,000	20,000
A03970	Others		<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		30,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,014,840</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,014,840</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,014,840</u>	
001	Superannuation Encashment of L.P.R			1,014,840	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>				
<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>			<b>26,030,090</b>	<b>30,678,230</b>	<b>28,664,940</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6101</b>	<b>PRL. G.H.S RASHID GARHI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,259,490</u></b>	<b><u>33,022,870</u></b>	<b><u>33,601,040</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b><u>18,583,220</u></b>	<b><u>17,969,270</u></b>	<b><u>18,547,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>9,578,890</u></b>	<b><u>9,247,630</u></b>	<b><u>9,530,230</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>9,578,890</u>	<u>9,163,050</u>	<u>9,466,890</u>
H029	Head Master	(BPS-17)	1	1	1,631,820		1,324,590
S572	Senior Certified Teacher	(BPS-16)	3	3	2,685,180		2,419,380
S576	Senior Physical education Teacher	(BPS-16)	1	1	976,420		1,003,540
S579	Secondary School Teacher	(BPS-16)	5	5	4,285,470		4,719,380
A01102	Personal pay					84,580	63,340
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>9,004,330</u></b>	<b><u>8,721,640</u></b>	<b><u>9,017,210</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>9,004,330</u>	<u>8,721,640</u>	<u>9,017,210</u>
A047	Arabic Teacher	(BPS-15)	1	1	324,660		348,420
C020	Certificated Teacher	(BPS-15)	8	8	4,639,920		4,521,840
D106	Drawing Master	(BPS-15)	1	1	562,260		586,020
T023	Theology Teacher	(BPS-15)	1	1	341,280		514,740
C457	Certified Teacher IT	(BPS-12)	1	1	490,980		367,390
Q001	Qari	(BPS-12)	1	1	581,520		607,610
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
B006	Behishti	(BPS-04)	1	1	337,780		347,220
L002	Laboratory Attendant	(BPS-04)	1	1	361,540		315,540
N005	Naib Qasid	(BPS-04)	1	1	306,100		315,540
C057	Chowkidar	(BPS-03)	1	1	361,540		370,980
S162	Sweeper	(BPS-03)	1	1	369,460		378,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,676,270</u></b>	<b><u>15,053,600</u></b>	<b><u>15,053,600</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6101</b>	<b>PRL. G.H.S RASHID GARHI PESHAWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,812,280</u></b>	<b><u>14,226,300</u></b>	<b><u>14,226,300</u></b>
A01202	House Rent Allowance		1,989,700	1,881,160	1,881,160
A01203	Conveyance Allowance		1,132,910	1,151,180	1,151,180
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>1,172,470</u>	<u>1,093,300</u>	<u>1,093,300</u>
0	HOUSING SUBSIDY ALLOWANCE		1,172,470	1,093,300	1,093,300
A01217	Medical Allowance		566,630	534,170	534,170
A0121T	Adhoc Relief Allowance 2013		195,530	180,170	180,170
A01226	Computer Allowance		9,000		
A0122C	Adhoc Relief Allowance - 2015		188,410	122,800	122,800
A01238	Charge allowance		1,200	1,070	1,070
A0124H	Special Allowance-2021		142,890	155,130	155,130
A0124N	Disparity Reduction Allowance 2022- 15%		1,681,090	1,614,350	1,614,350
A0124R	Adhoc Relief Allowance 2022		1,681,090	1,614,350	1,614,350
A0124X	Adhoc Relief Allowance 2023		892,960	5,720,220	5,720,220
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>863,990</u></b>	<b><u>827,300</u></b>	<b><u>827,300</u></b>
A01289	Teaching Allowance		863,990	827,300	827,300
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>556,000</u></b>	<b><u>740,700</u></b>	<b><u>942,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>85,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A03201	Postage and Telegraph			6,000	6,000
A03202	Telephone and Trunk Call		<u>85,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		85,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>400,000</u></b>	<b><u>600,000</u></b>
A03303	Electricity		<u>350,000</u>	<u>400,000</u>	<u>600,000</u>
001	Electricity		350,000	400,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6101</b>	<b>PRL. G.H.S RASHID GARHI PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>75,000</u>	<u>198,700</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>158,700</u>	<u>100,000</u>
001	Travelling Allowance		55,000	158,700	100,000
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>60,000</u>
001	Conveyance Charges		20,000	40,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>46,000</u>	<u>86,000</u>	<u>126,000</u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		25,000	30,000	40,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>50,000</u>
001	Printing and publication		15,000	25,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others			<u>25,000</u>	<u>30,000</u>
001	Others			25,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,566,840</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,566,840</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,566,840</u>	
001	Superannuation Encashment of L.P.R			1,566,840	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>100,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u>100,000</u>
A05270	To Others				<u>100,000</u>
001	To Others				100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u>30,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>30,000</u>
A09601	Plant and Machinery				<u>30,000</u>
001	Plant and Machinery				30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6101</b>	<b>PRL. G.H.S RASHID GARHI PESHAWAR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>45,000</u>	<u>90,000</u>	<u>130,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		15,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>30,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		15,000	30,000	50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>15,000</u>	<u>30,000</u>	<u>50,000</u>
A13703	I.T. Equipment		15,000	30,000	50,000
<b>PRL. G.H.S RASHID GARHI PESHAWAR</b>			<b>29,860,490</b>	<b>35,420,410</b>	<b>34,803,040</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6102</b>	<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,766,680</u></b>	<b><u>28,232,590</u></b>	<b><u>29,348,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>15,407,740</u></b>	<b><u>14,975,400</u></b>	<b><u>15,567,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>11,167,380</u></b>	<b><u>10,922,540</u></b>	<b><u>11,324,260</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>11,167,380</u>	<u>10,890,900</u>	<u>11,294,580</u>
P070	Principal	(BPS-18)	1	1	1,581,420		1,274,700
S039	Senior English Teacher	(BPS-16)		6			4,079,900
S144	Subject Specialist	(BPS-16)		1			461,140
S572	Senior Certified Teacher	(BPS-16)	2	2	1,979,960		2,034,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	949,300		976,420
S574	Senior TheologyTeacher	(BPS-16)	1	1	352,660		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	922,180		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,057,780		759,460
S579	Secondary School Teacher	(BPS-16)	6		3,890,060		
S610	Secondary School Teacher (IT)	(BPS-16)	1		434,020		
A01102	Personal pay					31,640	29,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,240,360</u></b>	<b><u>4,052,860</u></b>	<b><u>4,243,250</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>4,240,360</u>	<u>4,048,400</u>	<u>4,240,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,749,940		1,844,980
C457	Certified Teacher IT	(BPS-12)	1	1	401,690		418,850
Q001	Qari	(BPS-12)	1	1	298,730		315,890
J013	Junior Clerk	(BPS-11)	1	1	280,130		295,850
B006	Behishti	(BPS-04)	1	1	363,060		180,900
C057	Chowkidar	(BPS-04)	1		236,490		
L002	Laboratory Attendant	(BPS-04)	1	1	363,060		370,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6102</b>	<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>						
N005	Naib Qasid	(BPS-04)	1	1	370,980		378,900
S162	Sweeper	(BPS-04)	1	1	176,280		176,280
C057	Chowkidar	(BPS-03)		1			257,370
A01152	Personal pay					4,460	3,250
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,358,940</u></b>	<b><u>13,257,190</u></b>	<b><u>13,780,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,582,230</u></b>	<b><u>12,388,440</u></b>	<b><u>12,912,090</u></b>
A01202	House Rent Allowance				2,304,010	2,304,010	2,304,010
A01203	Conveyance Allowance				1,187,000	1,187,000	1,187,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A0120E	Housing Subsidy Allowance				<u>227,080</u>	<u>227,080</u>	<u>868,750</u>
0	HOUSING SUBSIDY ALLOWANCE				227,080	227,080	868,750
A01217	Medical Allowance				511,720	503,780	503,780
A0121T	Adhoc Relief Allowance 2013				154,960	125,220	7,200
A0122C	Adhoc Relief Allowance - 2015				106,400	90,500	90,500
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				176,040	84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,509,180	1,388,240	1,388,240
A0124R	Adhoc Relief Allowance 2022				1,509,180	1,388,230	1,388,230
A0124X	Adhoc Relief Allowance 2023				702,260	4,895,980	4,895,980
A01253	Science Teaching Allowance				7,200	7,200	7,200
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>776,710</u></b>	<b><u>868,750</u></b>	<b><u>868,750</u></b>
A01289	Teaching Allowance				776,710	868,750	868,750
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>175,000</u></b>	<b><u>345,000</u></b>	<b><u>385,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6102</b>	<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>50,000</u>	<u>30,000</u>	<u>35,000</u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>30,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		50,000	30,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>70,000</u>	<u>250,000</u>	<u>260,000</u>
A03303	Electricity		<u>70,000</u>	<u>250,000</u>	<u>260,000</u>
001	Electricity		70,000	250,000	260,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,000</u>	<u>35,000</u>	<u>50,000</u>
A03808	Conveyance Charges		<u>25,000</u>	<u>35,000</u>	<u>50,000</u>
001	Conveyance Charges		25,000	35,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Stationery Charges		20,000	20,000	25,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		10,000	10,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,660,220</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,660,220</u>	
A04114	Superannuation Encashment of L.P.R			<u>2,660,220</u>	
001	Superannuation Encashment of L.P.R			2,660,220	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6102</b>	<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>30,000</u>	<u>10,000</u>	<u>15,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>30,000</u>	<u>10,000</u>	<u>15,000</u>
A09601	Plant and Machinery		<u>30,000</u>	<u>10,000</u>	<u>15,000</u>
001	Plant and Machinery		30,000	10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>40,000</u>	<u>215,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>30,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>200,000</u>
001	Machinery and Equipment		10,000	30,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>			<b>24,991,680</b>	<b>32,787,810</b>	<b>29,963,350</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,166,990</u>	<u>24,651,470</u>	<u>22,235,040</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<u>11,550,080</u>	<u>12,366,480</u>	<u>13,603,130</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>8,465,420</u>	<u>8,973,350</u>	<u>9,870,690</u>
A01101	Total Basic Pay Of Officer		13	13	<u>8,465,420</u>	<u>8,973,350</u>	<u>9,870,690</u>
H029	Head Master	(BPS-17)	1	1	766,790		894,080
S377	Senior I. T. Teacher	(BPS-16)	1	1	943,630		1,100,270
S572	Senior Certified Teacher	(BPS-16)	3	3	815,920		951,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	695,720		811,210
S574	Senior TheologyTeacher	(BPS-16)	1	1	567,460		661,660
S575	Senior Drawing Master	(BPS-16)	1	1	439,490		512,450
S576	Senior Physical education Teacher	(BPS-16)	1	1	817,630		953,360
S579	Secondary School Teacher	(BPS-16)	4	4	3,418,780		3,986,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>3,084,660</u>	<u>3,393,130</u>	<u>3,732,440</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,084,660</u>	<u>3,393,130</u>	<u>3,732,440</u>
C020	Certificated Teacher	(BPS-15)	1	1	552,820		668,910
C457	Certified Teacher IT	(BPS-12)	1	1	292,820		354,310
Q001	Qari	(BPS-12)	1	1	367,740		444,970
J013	Junior Clerk	(BPS-11)	1	1	487,170		589,480
B006	Behishti	(BPS-04)	2	2	239,580		289,890
C057	Chowkidar	(BPS-04)		1			466,540
L002	Laboratory Attendant	(BPS-04)	1	1	239,580		289,890
N005	Naib Qasid	(BPS-04)		1			289,890
C057	Chowkidar	(BPS-03)	1		385,570		
N005	Naib Qasid	(BPS-03)	1		239,580		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>						
S162	Sweeper	(BPS-03)	1	1	279,800		338,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,616,910</u></b>	<b><u>12,284,990</u></b>	<b><u>8,631,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,036,910</u></b>	<b><u>11,689,990</u></b>	<b><u>8,036,910</u></b>
A01202	House Rent Allowance				2,115,800	2,115,800	2,115,800
A01203	Conveyance Allowance				1,317,500	1,317,500	1,317,500
A01207	Washing Allowance				39,200	39,200	39,200
A01208	Dress Allowance				39,200	39,200	39,200
A0120D	Integrated Allowance				28,800	28,800	28,800
A01217	Medical Allowance				575,020	575,020	575,020
A0121T	Adhoc Relief Allowance 2013				157,150	157,150	157,150
A0122C	Adhoc Relief Allowance - 2015				120,730	120,730	120,730
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	36,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				156,880	156,880	156,880
A0124N	Disparity Reduction Allowance 2022- 15%				1,314,530	1,314,530	1,314,530
A0124R	Adhoc Relief Allowance 2022				1,314,530	1,314,530	1,314,530
A0124X	Adhoc Relief Allowance 2023				697,730	4,314,810	697,730
A01253	Science Teaching Allowance				2,640	2,640	2,640
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others					120,000	120,000
083	PhD Allowance				120,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>580,000</u></b>	<b><u>595,000</u></b>	<b><u>595,000</u></b>
A01274	Medical Charges					<u>15,000</u>	<u>15,000</u>
001	Medical Charges					15,000	15,000
A01289	Teaching Allowance				580,000	580,000	580,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>270,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>80,000</u>	<u>80,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>				
001	Telephone and Trunk Call		50,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>110,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		110,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03808	Conveyance Charges		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		40,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		40,000	60,000	60,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>358,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>358,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>358,440</u>	
001	Superannuation Encashment of L.P.R			358,440	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>				
A13201 Furniture and Fixture			25,000	20,000	20,000
<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>			<b>20,481,990</b>	<b>25,419,910</b>	<b>22,645,040</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6104</b>	<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,809,580</u></b>	<b><u>23,301,880</u></b>	<b><u>24,882,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>13,526,640</u></b>	<b><u>12,320,860</u></b>	<b><u>13,665,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>7,858,560</u></b>	<b><u>6,963,730</u></b>	<b><u>7,933,500</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>7,858,560</u>	<u>6,781,330</u>	<u>7,620,480</u>
P070	Principal	(BPS-17)	1	1	1,361,640		1,361,640
S572	Senior Certified Teacher	(BPS-16)	2	2	1,595,760		1,650,000
S579	Secondary School Teacher	(BPS-16)	7	7	4,901,160		4,608,840
A01102	Personal pay					182,400	313,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>5,668,080</u></b>	<b><u>5,357,130</u></b>	<b><u>5,732,400</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>5,668,080</u>	<u>5,345,690</u>	<u>5,719,960</u>
A047	Arabic Teacher	(BPS-15)	1	1	310,800		344,560
C020	Certificated Teacher	(BPS-15)	2	2	1,595,760		1,334,400
D106	Drawing Master	(BPS-15)	1	1	287,040		310,800
P030	Physical Education Teacher	(BPS-15)	1	1	619,680		643,440
Q001	Qari	(BPS-15)	1	1	670,800		690,960
T023	Theology Teacher	(BPS-15)	1	1	310,800		477,120
J013	Junior Clerk	(BPS-11)	1	1	255,240		270,960
L002	Laboratory Attendant	(BPS-04)	1	1	413,880		413,880
S162	Sweeper	(BPS-04)	1	1	398,040		405,960
B006	Behishti	(BPS-03)	1	1	366,360		374,280
C057	Chowkidar	(BPS-03)	1	1	247,680		254,640
N005	Naib Qasid	(BPS-03)	1	1	192,000		198,960
A01152	Personal pay					11,440	12,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6104</b>	<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,282,940</u></b>	<b><u>10,981,020</u></b>	<b><u>11,216,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,642,360</u></b>	<b><u>10,340,440</u></b>	<b><u>10,575,970</u></b>
A01202	House Rent Allowance		1,942,990	1,942,990	1,942,990
A01203	Conveyance Allowance		947,020	947,020	947,020
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		452,200	452,200	452,200
A0121T	Adhoc Relief Allowance 2013		151,110	155,110	155,110
A0122C	Adhoc Relief Allowance - 2015		104,770	104,770	104,770
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,146,080	1,146,080	1,146,080
A0124R	Adhoc Relief Allowance 2022		993,980	1,213,840	993,980
A0124X	Adhoc Relief Allowance 2023		630,920	3,904,740	4,360,130
A01253	Science Teaching Allowance		1,200	9,600	9,600
A01270	Other			<u>120,000</u>	<u>120,000</u>
083	PhD Allowance			120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>640,580</u></b>	<b><u>640,580</u></b>	<b><u>640,580</u></b>
A01289	Teaching Allowance		640,580	640,580	640,580
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>135,000</u></b>	<b><u>135,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6104</b>	<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>				
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		40,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		20,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		15,000	10,000	10,000
<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>			<b>20,984,580</b>	<b>23,456,880</b>	<b>25,037,450</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6105</b>	<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,898,320</u></b>	<b><u>24,147,770</u></b>	<b><u>22,218,030</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>20</b>	<b><u>13,375,760</u></b>	<b><u>13,375,760</u></b>	<b><u>14,695,470</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>10,581,280</u></b>	<b><u>10,581,280</u></b>	<b><u>11,825,050</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>10,581,280</u>	<u>10,581,280</u>	<u>11,825,050</u>
P070	Principal	(BPS-18)	1	1	1,223,580		1,327,290
S572	Senior Certified Teacher	(BPS-16)	3	3	2,007,180		2,781,380
S574	Senior TheologyTeacher	(BPS-16)	1	1	840,820		945,200
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		1,107,930
S576	Senior Physical education Teacher	(BPS-16)	1	1	895,060		999,450
S579	Secondary School Teacher	(BPS-16)	7	7	4,611,100		4,663,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>6</b>	<b><u>2,794,480</u></b>	<b><u>2,794,480</u></b>	<b><u>2,870,420</u></b>
A01151	Total Basic Pay Other Staff		7	6	<u>2,794,480</u>	<u>2,794,480</u>	<u>2,870,420</u>
A047	Arabic Teacher	(BPS-15)	1	1	966,180		1,020,420
Q001	Qari	(BPS-12)	1	1	350,210		404,450
J013	Junior Clerk	(BPS-11)	1	1	390,170		381,530
B006	Behishti	(BPS-04)	1		180,900		
L002	Laboratory Attendant	(BPS-04)	1		355,140		
N005	Naib Qasid	(BPS-04)	1	1	370,980		425,220
C057	Chowkidar	(BPS-03)	1	1	180,900		409,380
L002	Laboratory Attendant	(BPS-03)		1			229,420
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,522,560</u></b>	<b><u>10,772,010</u></b>	<b><u>7,522,560</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,861,910</u></b>	<b><u>10,111,360</u></b>	<b><u>6,861,910</u></b>
A01202	House Rent Allowance				1,571,660	1,571,660	1,571,660
A01203	Conveyance Allowance				935,650	935,650	935,650

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6105</b>	<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		22,800	22,800	22,800
A0120E	Housing Subsidy Allowance		<u>389,080</u>	<u>389,080</u>	<u>389,080</u>
0	HOUSING SUBSIDY ALLOWANCE		389,080	389,080	389,080
A01217	Medical Allowance		363,590	363,590	363,590
A0121T	Adhoc Relief Allowance 2013		133,780	133,780	133,780
A0122C	Adhoc Relief Allowance - 2015		91,570	91,570	91,570
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,265,780	1,265,780	1,265,780
A0124R	Adhoc Relief Allowance 2022		1,265,780	1,265,780	1,265,780
A0124X	Adhoc Relief Allowance 2023		583,780	3,833,230	583,780
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>660,650</b></u>	<u><b>660,650</b></u>	<u><b>660,650</b></u>
A01289	Teaching Allowance		660,650	660,650	660,650
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>296,000</b></u>	<u><b>281,000</b></u>	<u><b>281,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6105</b>	<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>15,000</u>		
001	Others		15,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,014,840</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,014,840</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,014,840</u>	
001	Superannuation Encashment of L.P.R			1,014,840	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>			<b>21,204,320</b>	<b>25,453,610</b>	<b>22,509,030</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>85,407,030</u></b>	<b><u>97,040,950</u></b>	<b><u>103,440,230</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>82</b>	<b><u>53,578,570</u></b>	<b><u>51,038,020</u></b>	<b><u>55,728,270</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>40</b>	<b>40</b>	<b><u>36,695,290</u></b>	<b><u>35,989,340</u></b>	<b><u>38,290,670</u></b>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>36,695,290</u>	<u>35,518,900</u>	<u>37,282,670</u>
P070	Principal	(BPS-19)	1	1	2,172,990		2,227,350
D072	Director Of Physical Education	(BPS-18)		1			1,428,060
S587	Senior Librarian	(BPS-18)	1		269,980		
S676	Senior Instructor Physical Education	(BPS-18)	1		1,376,940		
S144	Subject Specialist	(BPS-17)	14	14	15,097,520		14,609,120
S377	Senior I. T. Teacher	(BPS-17)	1	1	934,140		975,180
S587	Senior Librarian	(BPS-17)		1			811,020
S572	Senior Certified Teacher	(BPS-16)	9	9	6,591,060		6,371,340
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,220,500		1,247,620
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,274,840		1,329,080
S575	Senior Drawing Master	(BPS-16)	2	2	2,061,320		1,410,440
S576	Senior Physical education Teacher	(BPS-16)	1	1	623,860		933,480
S579	Secondary School Teacher	(BPS-16)	7	7	5,072,140		5,939,980
A01102	Personal pay					470,440	1,008,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>42</b>	<b><u>16,883,280</u></b>	<b><u>15,048,680</u></b>	<b><u>17,437,600</u></b>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>16,883,280</u>	<u>15,048,680</u>	<u>17,437,600</u>
A047	Arabic Teacher	(BPS-15)	2	2	1,267,080		1,319,400
C020	Certificated Teacher	(BPS-15)	15	15	6,295,500		6,675,660
D106	Drawing Master	(BPS-15)	1	1	348,420		372,180

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>						
P030	Physical Education Teacher	(BPS-15)	2	2	696,840		744,360
Q001	Qari	(BPS-15)	1	1	847,380		871,140
T023	Theology Teacher	(BPS-15)	1	1	348,420		372,180
L001	Laboratory Assistant	(BPS-14)	1	1	553,980		574,860
S035	Senior Clerk	(BPS-14)	1	1	658,380		679,260
C457	Certified Teacher IT	(BPS-12)		1			384,530
S457	Senior Research Officer (Citrus Fruits)	(BPS-12)	1		367,370		
J013	Junior Clerk	(BPS-11)	1	1	343,010		358,730
L001	Laboratory Assistant	(BPS-07)	2	2	786,380		808,220
B006	Behishti	(BPS-04)	1		370,980		
L002	Laboratory Attendant	(BPS-04)	4	4	1,193,120		1,222,880
N005	Naib Qasid	(BPS-04)	4	4	1,246,600		1,270,360
S162	Sweeper	(BPS-04)	3	3	1,014,580		1,037,380
B006	Behishti	(BPS-03)		1			187,300
C057	Chowkidar	(BPS-03)	2	2	545,240		559,160
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,828,460</u></b>	<b><u>46,002,930</u></b>	<b><u>47,711,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,866,400</u></b>	<b><u>43,209,730</u></b>	<b><u>44,744,900</u></b>
A01202	House Rent Allowance				7,169,960	6,872,550	7,469,960
A01203	Conveyance Allowance				3,637,320	3,480,980	3,637,320
A01207	Washing Allowance				163,000	165,600	165,600
A01208	Dress Allowance				168,000	165,600	165,600
A0120D	Integrated Allowance				100,800	99,360	100,800
A0120E	Housing Subsidy Allowance				<u>1,891,230</u>	<u>1,485,080</u>	<u>1,891,230</u>
0	HOUSING SUBSIDY ALLOWANCE				1,891,230	1,485,080	1,891,230
A01217	Medical Allowance				1,690,240	1,614,590	1,690,240
A0121T	Adhoc Relief Allowance 2013				574,580	513,380	574,580
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				425,200	372,170	425,200
A0122N	Special Conveyance Allowance to Disbalded Employees				108,000	216,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>				
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>539,880</u>	<u>539,880</u>
001	Special Allowance			539,880	539,880
A0124H	Special Allowance-2021		539,880	485,900	539,780
A0124L	Weather Allowance			84,500	42,250
A0124N	Disparity Reduction Allowance 2022- 15%		4,918,340	4,630,600	4,630,600
A0124R	Adhoc Relief Allowance 2022		4,918,340	4,746,020	4,918,340
A0124X	Adhoc Relief Allowance 2023		2,369,510	17,425,520	17,425,520
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>180,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000
083	PhD Allowance		180,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,962,060</b></u>	<u><b>2,793,200</b></u>	<u><b>2,967,060</b></u>
A01278	Leave Salary				<u>5,000</u>
001	Leave Salary				5,000
A01289	Teaching Allowance		2,962,060	2,793,200	2,962,060
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>641,000</b></u>	<u><b>671,000</b></u>	<u><b>1,336,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>600,000</b></u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001	Electricity		400,000	400,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>60,000</b></u>	<u><b>90,000</b></u>	<u><b>540,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>480,000</u>
001	Travelling Allowance		30,000	50,000	100,000
006	Special Travelling Allowance				380,000
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>				
001	Conveyance Charges		30,000	40,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>146,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	50,000	60,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Others		25,000	25,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,970,890</u></b>	<b><u>5,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,970,890</u></b>	<b><u>5,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,970,890</u>	<u>5,000</u>
001	Superannuation Encashment of L.P.R			1,970,890	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>
A09203	I.T. Equipment			30,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>35,000</u></b>	<b><u>180,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		20,000	10,000	50,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>100,000</u></b>
A13303	Other Buildings				<u>100,000</u>
001	Other Buildings.				100,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>	
A13703	I.T. Equipment		20,000	5,000	
<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>			<b>86,108,030</b>	<b>99,822,150</b>	<b>105,011,230</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6107</b>	<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,451,030</u></b>	<b><u>25,659,340</u></b>	<b><u>26,779,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,540,880</u></b>	<b><u>14,061,910</u></b>	<b><u>14,704,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>10,612,640</u></b>	<b><u>11,150,700</u></b>	<b><u>11,684,160</u></b>
A01101	Total Basic Pay Of Officer				<u>10,612,640</u>	<u>11,150,700</u>	<u>11,684,160</u>
P070	Principal	(BPS-18)	1	1	1,444,880		1,296,000
S039	Senior English Teacher	(BPS-16)	5		4,206,360		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,688,520		2,502,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	391,080		580,920
S574	Senior TheologyTeacher	(BPS-16)	1	1	852,120		879,240
S575	Senior Drawing Master	(BPS-16)	1	1	1,014,840		1,041,960
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,014,840		1,041,960
S579	Secondary School Teacher	(BPS-16)		5			4,341,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,928,240</u></b>	<b><u>2,911,210</u></b>	<b><u>3,020,640</u></b>
A01151	Total Basic Pay Other Staff				<u>2,928,240</u>	<u>2,911,210</u>	<u>3,020,640</u>
Q001	Qari	(BPS-15)	1	1	881,040		904,800
J013	Junior Clerk	(BPS-11)	1	1	286,680		318,120
B006	Behishti	(BPS-04)	1	1	358,440		365,880
C057	Chowkidar	(BPS-04)	1	1	350,520		357,960
L002	Laboratory Attendant	(BPS-04)	1	1	366,360		373,800
N005	Naib Qasid	(BPS-04)	1	1	342,600		350,040
S162	Sweeper	(BPS-04)	1	1	342,600		350,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,910,150</u></b>	<b><u>11,597,430</u></b>	<b><u>12,074,480</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,326,850</u></b>	<b><u>11,014,130</u></b>	<b><u>11,491,180</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6107</b>	<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>				
A01202	House Rent Allowance		1,756,610	1,756,610	1,756,610
A01203	Conveyance Allowance		955,640	955,640	955,640
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>467,470</u>	<u>467,470</u>	<u>467,470</u>
0	HOUSING SUBSIDY ALLOWANCE		467,470	467,470	467,470
A01217	Medical Allowance		401,030	401,030	401,030
A0121T	Adhoc Relief Allowance 2013		142,480	142,480	142,480
A0122C	Adhoc Relief Allowance - 2015		96,800	96,800	96,800
A01238	Charge allowance		1,200	1,400	1,400
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,303,800	1,303,800	1,303,800
A0124R	Adhoc Relief Allowance 2022		1,303,800	1,303,800	1,303,800
A0124X	Adhoc Relief Allowance 2023		603,180	4,290,260	4,767,310
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>583,300</b></u>	<u><b>583,300</b></u>	<u><b>583,300</b></u>
A01289	Teaching Allowance		583,300	583,300	583,300
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>958,000</b></u>	<u><b>495,000</b></u>	<u><b>495,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		100,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>800,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>
A03303	Electricity		<u>800,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		800,000	400,000	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>28,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03808	Conveyance Charges		<u>28,000</u>	<u>30,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6107</b>	<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>				
001	Conveyance Charges		28,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		30,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>852,120</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>852,120</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>852,120</u>	
001	Superannuation Encashment of L.P.R			852,120	
<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>			<b>22,409,030</b>	<b>27,006,460</b>	<b>27,274,280</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6108</b>	<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>17,486,440</u></b>	<b><u>21,425,440</u></b>	<b><u>23,206,190</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>10,408,480</u></b>	<b><u>11,377,490</u></b>	<b><u>13,070,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>10</b>	<b><u>6,650,230</u></b>	<b><u>8,397,840</u></b>	<b><u>9,768,460</u></b>
A01101	Total Basic Pay Of Officer		9	10	<u>6,512,230</u>	<u>8,151,600</u>	<u>9,146,020</u>
H029	Head Master	(BPS-17)	1	1	1,837,120		1,361,640
S572	Senior Certified Teacher	(BPS-16)	2	3	710,180		3,254,700
S574	Senior TheologyTeacher	(BPS-16)	1	1	1,094,550		786,590
S579	Secondary School Teacher	(BPS-16)	5	5	2,870,380		3,743,090
A01102	Personal pay				138,000	246,240	622,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>10</b>	<b><u>3,758,250</u></b>	<b><u>2,979,650</u></b>	<b><u>3,302,050</u></b>
A01151	Total Basic Pay Other Staff		11	10	<u>3,758,250</u>	<u>2,979,650</u>	<u>3,302,050</u>
A047	Arabic Teacher	(BPS-15)	1	1	324,780		324,660
C020	Certificated Teacher	(BPS-15)	1		852,830		
D106	Drawing Master	(BPS-15)	1	1	316,070		443,460
P030	Physical Education Teacher	(BPS-15)	1	1	316,070		320,810
Q001	Qari	(BPS-15)	1		322,050		
Q001	Qari	(BPS-12)		1			343,010
J013	Junior Clerk	(BPS-11)	1	1	289,690		343,010
B001	B.C.G. Technician	(BPS-04)		1			370,980
L002	Laboratory Attendant	(BPS-04)		1			354,140
N005	Naib Qasid	(BPS-04)		1			347,220
B006	Behishti	(BPS-03)	1		199,130		
C057	Chowkidar	(BPS-03)	1	1	303,040		216,940
L002	Laboratory Attendant	(BPS-03)	1		318,740		
N005	Naib Qasid	(BPS-03)	1		301,270		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6108</b>	<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>						
S162	Sweeper	(BPS-03)	1	1	214,580		237,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,077,960</u></b>	<b><u>10,047,950</u></b>	<b><u>10,135,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,521,470</u></b>	<b><u>9,537,840</u></b>	<b><u>9,579,190</u></b>
A01202	House Rent Allowance				1,814,360	1,668,780	1,668,780
A01203	Conveyance Allowance				672,760	805,250	805,250
A01207	Washing Allowance				3,600	55,000	60,000
A01208	Dress Allowance				3,600	55,000	60,000
A0120D	Integrated Allowance				54,300	33,000	36,000
A01217	Medical Allowance				281,710	372,920	372,920
A0121T	Adhoc Relief Allowance 2013				244,140	115,690	115,690
A0122C	Adhoc Relief Allowance - 2015				288,130	103,880	113,330
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	66,000	72,000
A0124H	Special Allowance-2021				124,600	105,310	105,310
A0124N	Disparity Reduction Allowance 2022- 15%				1,209,130	1,090,740	1,090,740
A0124R	Adhoc Relief Allowance 2022				1,209,130	1,090,740	1,090,740
A0124X	Adhoc Relief Allowance 2023				593,210	3,833,630	3,833,630
A01253	Science Teaching Allowance				4,800	4,400	4,800
A01270	Other					<u>137,500</u>	<u>150,000</u>
083	PhD Allowance					137,500	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>556,490</u></b>	<b><u>510,110</u></b>	<b><u>556,490</u></b>
A01289	Teaching Allowance				556,490	510,110	556,490
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>120,000</u></b>	<b><u>160,000</u></b>	<b><u>130,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call				<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Telephone and Trunk Call				35,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity				<u>50,000</u>	<u>80,000</u>	<u>50,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6108</b>	<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>				
001	Electricity		50,000	80,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges			<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges			10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>			<b>17,626,440</b>	<b>21,605,440</b>	<b>23,356,190</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6109</b>	<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,725,350</u>	<u>23,721,658</u>	<u>23,577,070</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<u>8,131,780</u>	<u>12,006,330</u>	<u>12,010,830</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>11</b>	<u>6,618,260</u>	<u>8,303,760</u>	<u>8,308,250</u>
A01101	Total Basic Pay Of Officer		13	11	<u>6,618,260</u>	<u>8,300,740</u>	<u>8,300,740</u>
H029	Head Master	(BPS-17)	1	1	960,140		1,221,420
S572	Senior Certified Teacher	(BPS-16)	3	2	1,842,000		2,169,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		352,660
S574	Senior TheologyTeacher	(BPS-16)	1	1	383,480		650,980
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		949,300
S576	Senior Physical education Teacher	(BPS-16)	1		657,080		
S579	Secondary School Teacher	(BPS-16)	5	5	1,589,080		2,956,580
A01102	Personal pay					3,020	7,510
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>9</b>	<u>1,513,520</u>	<u>3,702,570</u>	<u>3,702,580</u>
A01151	Total Basic Pay Other Staff		7	9	<u>1,513,520</u>	<u>3,702,570</u>	<u>3,702,580</u>
C020	Certificated Teacher	(BPS-15)		1			776,100
P030	Physical Education Teacher	(BPS-15)		1			300,900
Q001	Qari	(BPS-15)	1	1	226,750		776,100
J013	Junior Clerk	(BPS-11)	1	1	241,480		264,410
C057	Chowkidar	(BPS-04)	1	1	222,200		347,220
L002	Laboratory Attendant	(BPS-04)	1	1	216,720		339,300
N005	Naib Qasid	(BPS-04)	1	1	146,130		180,910
S162	Sweeper	(BPS-04)	1	1	238,040		370,980
B006	Behishti	(BPS-03)	1	1	222,200		346,660



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6109</b>	<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,593,570</u></b>	<b><u>11,715,328</u></b>	<b><u>11,566,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,493,570</u></b>	<b><u>11,071,538</u></b>	<b><u>10,922,450</u></b>
A01202	House Rent Allowance		3,080,460	1,846,070	1,846,070
A01203	Conveyance Allowance		765,630	904,190	904,190
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		48,000	36,000	36,000
A01217	Medical Allowance		932,600	383,820	383,820
A0121T	Adhoc Relief Allowance 2013		289,200	126,100	126,090
A0122C	Adhoc Relief Allowance - 2015		230,200	83,590	83,590
A0122M	Adhoc Relief Allowance 2016			9,216	
A0122N	Special Conveyance Allowance to Disabled Employees		57,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017			9,120	
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			9,730	
A0123P	Ad-hoc Relief Allowance 2019			5,472	
A0124F	Adhoc Relief Allowance-2021			2,440	
A0124H	Special Allowance-2021			132,600	42,000
A0124L	Weather Allowance			17,500	17,500
A0124N	Disparity Reduction Allowance 2022- 15%		1,219,800	1,129,810	1,129,810
A0124R	Adhoc Relief Allowance 2022		1,218,900	2,051,740	2,051,740
A0124X	Adhoc Relief Allowance 2023		525,780	4,029,240	4,029,240
A01253	Science Teaching Allowance		4,800	7,200	7,200
A01270	Other			22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>643,790</u></b>	<b><u>643,790</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance		100,000	642,790	642,790
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>40,000</u></b>	<b><u>42,500</u></b>	<b><u>42,500</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6109</b>	<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		10,000	1,000	1,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,500</u></b>	<b><u>20,500</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>500</u>	<u>500</u>
001	Others		10,000	500	500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	15,000
<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>			<b>16,780,350</b>	<b>23,784,158</b>	<b>23,644,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,043,590</u></b>	<b><u>48,721,870</u></b>	<b><u>49,190,970</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>25,393,870</u></b>	<b><u>26,148,190</u></b>	<b><u>25,409,590</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>20,438,360</u></b>	<b><u>17,307,920</u></b>	<b><u>20,454,080</u></b>
A01101	Total Basic Pay Of Officer				<u>20,438,360</u>	<u>17,292,100</u>	<u>20,438,360</u>
P070	Principal	(BPS-18)	1	1	1,223,580		1,223,580
D072	Director Of Physical Education	(BPS-17)	1	1	687,900		687,900
S144	Subject Specialist	(BPS-17)	10	10	9,440,580		9,440,580
S572	Senior Certified Teacher	(BPS-16)	4	4	3,037,840		3,037,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	759,460		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	786,580		786,580
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,030,660		1,030,660
S579	Secondary School Teacher	(BPS-16)	4	4	3,471,760		3,471,760
A01102	Personal pay					15,820	15,720
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,955,510</u></b>	<b><u>8,840,270</u></b>	<b><u>4,955,510</u></b>
A01151	Total Basic Pay Other Staff				<u>4,955,510</u>	<u>8,840,270</u>	<u>4,955,510</u>
C020	Certificated Teacher	(BPS-15)	7	7	419,920		419,920
T023	Theology Teacher	(BPS-15)	1	1	657,300		657,300
S035	Senior Clerk	(BPS-14)	1	1	491,340		491,340
Q001	Qari	(BPS-13)	1	1	732,840		732,840
J013	Junior Clerk	(BPS-11)	1	1	280,130		280,130
L001	Laboratory Assistant	(BPS-08)	1	1	269,680		269,680
B006	Behishti	(BPS-04)	1	1	347,220		347,220
C057	Chowkidar	(BPS-04)	2	2	564,160		564,160
L002	Laboratory Attendant	(BPS-04)	2	2	392,120		392,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>						
N005	Naib Qasid	(BPS-04)	2	2	611,700		611,700
S162	Sweeper	(BPS-03)	1	1	189,100		189,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,649,720</u></b>	<b><u>22,573,680</u></b>	<b><u>23,781,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,941,650</u></b>	<b><u>21,083,330</u></b>	<b><u>22,172,040</u></b>
A01202	House Rent Allowance				4,518,430	4,196,010	4,413,520
A01203	Conveyance Allowance				1,951,540	1,788,890	1,891,540
A01207	Washing Allowance				96,000	100,000	96,000
A01208	Dress Allowance				96,000	100,000	96,000
A0120D	Integrated Allowance				57,600	60,000	57,600
A01217	Medical Allowance				861,230	797,780	829,550
A0121T	Adhoc Relief Allowance 2013				246,410	267,370	294,090
A0122C	Adhoc Relief Allowance - 2015				168,690	163,300	180,780
A01238	Charge allowance				1,200	1,200	1,200
A0124C	Disparity Reduction Allowance					8,650	6,390
A0124H	Special Allowance-2021				126,000	218,050	218,040
A0124N	Disparity Reduction Allowance 2022- 15%				2,799,540	2,437,490	2,623,990
A0124R	Adhoc Relief Allowance 2022				2,799,540	2,452,800	2,632,270
A0124X	Adhoc Relief Allowance 2023				1,157,070	8,426,990	8,768,670
A01253	Science Teaching Allowance				2,400	4,800	2,400
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance				60,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,708,070</u></b>	<b><u>1,490,350</u></b>	<b><u>1,609,340</u></b>
A01274	Medical Charges				<u>10,000</u>		<u>10,000</u>
001	Medical Charges				10,000		10,000
A01289	Teaching Allowance				1,698,070	1,490,350	1,599,340
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>385,000</u></b>	<b><u>380,000</u></b>	<b><u>385,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph				5,000		5,000
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call				50,000	50,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>120,000</u>	<u>120,000</u>	<u>50,000</u>
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>50,000</u>
001	Electricity		120,000	120,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>50,000</u>	<u>50,000</u>	<u>120,000</u>
A03805	Travelling Allowance				<u>70,000</u>
001	Travelling Allowance				70,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
018	Sports & Games		50,000	50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,110,520</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,110,520</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,110,520</u>	
001	Superannuation Encashment of L.P.R			1,110,520	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>74,310</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>74,310</u>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>20,000</b></u>	<u><b>70,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>50,000</b></u>
A09601	Plant and Machinery				<u>50,000</u>
001	Plant and Machinery				50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>
A09701	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>
001	Furniture & Fixture			20,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>210,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		20,000	20,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<u><b>100,000</b></u>
A13303	Other Buildings				<u>100,000</u>
001	Other Buildings.				100,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13703	I.T. Equipment		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>				
<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>			<b>42,528,590</b>	<b>50,406,700</b>	<b>49,855,970</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6111</b>	<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,486,710</u></b>	<b><u>34,983,630</u></b>	<b><u>30,751,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>30</b>	<b><u>19,227,330</u></b>	<b><u>19,277,810</u></b>	<b><u>19,286,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>12,255,100</u></b>	<b><u>12,305,580</u></b>	<b><u>12,777,600</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>12,255,100</u>	<u>12,239,280</u>	<u>12,707,640</u>
H029	Head Master	(BPS-17)	1	1	975,180		1,033,320
S572	Senior Certified Teacher	(BPS-16)	4	4	3,336,160		3,489,600
S573	Senior Arabic Teacher	(BPS-16)	1	1	596,740		634,920
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		906,360
S576	Senior Physical education Teacher	(BPS-16)	1	1	867,940		906,360
S579	Secondary School Teacher	(BPS-16)	7	7	5,611,140		5,737,080
A01102	Personal pay					66,300	69,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>15</b>	<b><u>6,972,230</u></b>	<b><u>6,972,230</u></b>	<b><u>6,509,040</u></b>
A01151	Total Basic Pay Other Staff		16	15	<u>6,972,230</u>	<u>6,972,230</u>	<u>6,509,040</u>
C020	Certificated Teacher	(BPS-15)	8	8	4,070,400		3,698,160
Q001	Qari	(BPS-15)	1	1	300,900		287,040
T023	Theology Teacher	(BPS-15)	1	1	704,820		738,480
J013	Junior Clerk	(BPS-11)	1	1	594,530		616,800
C057	Chowkidar	(BPS-04)	1	1	323,460		334,680
N005	Naib Qasid	(BPS-04)	1	1	355,140		366,360
B006	Behishti	(BPS-03)	1		175,180		
L002	Laboratory Attendant	(BPS-03)	1	1	237,820		247,680
S162	Sweeper	(BPS-03)	1	1	209,980		219,840
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,259,380</u></b>	<b><u>15,705,820</u></b>	<b><u>11,464,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,209,620</u></b>	<b><u>14,739,450</u></b>	<b><u>10,498,500</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6111</b>	<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>				
A01202	House Rent Allowance		2,729,410	2,624,520	2,729,410
A01203	Conveyance Allowance		1,384,090	1,384,090	1,384,090
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	33,000	28,800
A0120E	Housing Subsidy Allowance		<u>502,490</u>	<u>669,980</u>	<u>669,980</u>
0	HOUSING SUBSIDY ALLOWANCE		502,490	669,980	669,980
A01217	Medical Allowance		600,420	582,420	600,420
A0121T	Adhoc Relief Allowance 2013		194,940	185,390	185,390
A0122C	Adhoc Relief Allowance - 2015		132,720	126,300	126,300
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>		
001	Special Allowance		114,890		
A0124H	Special Allowance-2021			115,890	115,890
A0124L	Weather Allowance		13,000	13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,252,920	1,614,730	1,614,730
A0124R	Adhoc Relief Allowance 2022		183,840	1,716,600	1,716,600
A0124X	Adhoc Relief Allowance 2023		904,100	5,513,730	1,154,090
A01253	Science Teaching Allowance		9,600	8,600	8,600
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phil Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,049,760</b></u>	<u><b>966,370</b></u>	<u><b>966,370</b></u>
A01289	Teaching Allowance		1,049,760	966,370	966,370
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>180,000</b></u>	<u><b>200,000</b></u>	<u><b>230,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03202	Telephone and Trunk Call			<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>180,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>180,000</u>
001	Electricity		150,000	150,000	180,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6111</b>	<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>			<b>29,676,710</b>	<b>35,193,630</b>	<b>30,991,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,281,260</u></b>	<b><u>24,994,600</u></b>	<b><u>15,791,970</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>10,185,660</u></b>	<b><u>12,896,440</u></b>	<b><u>8,716,420</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>8,320,420</u></b>	<b><u>9,102,000</u></b>	<b><u>6,221,040</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>8,320,420</u>	<u>9,102,000</u>	<u>6,221,040</u>
P070	Principal	(BPS-18)	1	1	1,261,680		1,337,380
S579	Secondary School Teacher	(BPS-17)	1		1,001,650		
S377	Senior I. T. Teacher	(BPS-16)	1	1	401,120		441,230
S572	Senior Certified Teacher	(BPS-16)	1	1	881,920		970,110
S573	Senior Arabic Teacher	(BPS-16)	1	1	801,790		881,970
S574	Senior TheologyTeacher	(BPS-16)	1	1	641,570		705,730
S575	Senior Drawing Master	(BPS-16)	1	1	261,320		287,450
S576	Senior Physical education Teacher	(BPS-16)	1	1	450,320		495,350
S579	Secondary School Teacher	(BPS-16)	3	4	2,619,050		1,101,820
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,865,240</u></b>	<b><u>3,794,440</u></b>	<b><u>2,495,380</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,865,240</u>	<u>3,794,440</u>	<u>2,495,380</u>
C020	Certificated Teacher	(BPS-15)	2	2	106,100		560,320
Q001	Qari	(BPS-12)	1	1	294,470		323,920
J013	Junior Clerk	(BPS-11)	1	1	243,860		268,250
C057	Chowkidar	(BPS-03)	1	1	321,200		353,320
L002	Laboratory Attendant	(BPS-03)	1	1	218,040		239,840
N005	Naib Qasid	(BPS-03)	3	3	371,710		408,880
S162	Sweeper	(BPS-03)	1	1	309,860		340,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,095,600</u></b>	<b><u>12,098,160</u></b>	<b><u>7,075,550</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,599,770</u></b>	<b><u>11,602,330</u></b>	<b><u>6,579,720</u></b>
A01202	House Rent Allowance		893,340	938,010	938,010
A01203	Conveyance Allowance		1,138,120	1,195,030	1,195,030
A01207	Washing Allowance		168,300	129,000	129,000
A01208	Dress Allowance		168,300	129,000	129,000
A0120D	Integrated Allowance		134,640	90,000	90,000
A0120E	Housing Subsidy Allowance			664,350	670,430
A01217	Medical Allowance		517,350	543,220	543,220
A0121T	Adhoc Relief Allowance 2013		196,470	206,290	206,290
A01226	Computer Allowance		18,900	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		134,320	141,040	141,040
A0122N	Special Conveyance Allowance to Disbalded Employees			216,000	215,900
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021			978,000	
A0124H	Special Allowance-2021		134,320	141,040	141,040
A0124L	Weather Allowance			40,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,471,910	1,471,970	1,471,970
A0124R	Adhoc Relief Allowance 2022			1,098,750	
A0124X	Adhoc Relief Allowance 2023		587,800	3,461,030	617,190
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>30,000</u>	<u>138,000</u>	<u>30,000</u>
001	Others			108,000	
084	M.Phill Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>495,830</u></b>	<b><u>495,830</u></b>	<b><u>495,830</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
A01289	Teaching Allowance		485,830	485,830	485,830
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>745,000</u></b>	<b><u>975,000</u></b>	<b><u>975,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>200,000</u>	<u>200,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>				
001	Telephone and Trunk Call		150,000	200,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03302	Water		100,000	100,000	100,000
A03303	Electricity		<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		400,000	500,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance			<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000
A03808	Conveyance Charges		<u>25,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		25,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery Charges		30,000	45,000	45,000
A03905	Newspapers Periodicals and Books		15,000	25,000	25,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others		25,000	35,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>723,020</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>723,020</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>723,020</u>	
001	Superannuation Encashment of L.P.R			723,020	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		15,000	25,000	25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		15,000	25,000	25,000
<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>			<b>17,056,260</b>	<b>26,742,620</b>	<b>16,816,970</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6185</b>	<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,840,820</u></b>	<b><u>25,633,060</u></b>	<b><u>26,581,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>13,094,880</u></b>	<b><u>13,767,800</u></b>	<b><u>14,595,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>9,359,520</u></b>	<b><u>9,895,160</u></b>	<b><u>10,059,980</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>9,359,520</u>	<u>9,863,520</u>	<u>9,951,500</u>
H029	Head Master	(BPS-17)	1	1	746,040		787,080
S039	Senior English Teacher	(BPS-16)		7			5,346,020
S377	Senior I. T. Teacher	(BPS-16)		1			773,880
S572	Senior Certified Teacher	(BPS-16)	2	2	1,460,160		2,002,560
S574	Senior TheologyTeacher	(BPS-16)	1		770,760		
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,014,840		1,041,960
S579	Secondary School Teacher	(BPS-16)	7		5,367,720		
A01102	Personal pay					31,640	108,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>3,735,360</u></b>	<b><u>3,872,640</u></b>	<b><u>4,536,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>3,735,360</u>	<u>3,872,640</u>	<u>4,536,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	548,400		572,160
C020	Certificated Teacher	(BPS-15)	2	2	882,960		740,400
D106	Drawing Master	(BPS-15)	1	1	500,880		857,280
Q001	Qari	(BPS-12)	1	1	305,880		857,280
J013	Junior Clerk	(BPS-11)	1	1	333,840		349,560
C057	Chowkidar	(BPS-04)	1	1	303,000		310,920
L002	Laboratory Attendant	(BPS-04)	1		303,000		
N005	Naib Qasid	(BPS-04)	1	1	358,440		366,360
S162	Sweeper	(BPS-03)	1	1	198,960		171,120
L002	Laboratory Attendant	(BPS-02)		1			310,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6185</b>	<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,745,940</u></b>	<b><u>11,865,260</u></b>	<b><u>11,985,560</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,058,000</u></b>	<b><u>11,181,100</u></b>	<b><u>11,297,620</u></b>
A01202	House Rent Allowance		2,099,860	2,132,240	2,099,860
A01203	Conveyance Allowance		1,011,310	1,004,530	1,011,310
A01207	Washing Allowance		48,000	47,000	48,000
A01208	Dress Allowance		48,000	47,000	48,000
A0120D	Integrated Allowance		28,800	28,200	28,800
A01217	Medical Allowance		455,380	447,050	455,380
A0121T	Adhoc Relief Allowance 2013		126,950	131,410	142,380
A0122C	Adhoc Relief Allowance - 2015		81,680	82,630	92,170
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>114,890</u>	<u>114,890</u>
001	Special Allowance			114,890	114,890
A0124H	Special Allowance-2021			114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%		1,253,900	1,117,080	1,239,540
A0124R	Adhoc Relief Allowance 2022		1,253,900	1,268,050	1,295,280
A0124X	Adhoc Relief Allowance 2023		579,420	4,571,330	4,536,420
A01253	Science Teaching Allowance		9,600	13,600	9,600
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phil Allowance		60,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>687,940</u></b>	<b><u>684,160</u></b>	<b><u>687,940</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01289	Teaching Allowance		685,940	682,160	685,940
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>154,110</u></b>	<b><u>180,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>69,110</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>69,110</u>	<u>70,000</u>
001	Electricity		50,000	69,110	70,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6185</b>	<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>65,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001	Travelling Allowance		25,000	25,000	50,000
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		20,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>			<b>20,971,820</b>	<b>25,803,170</b>	<b>26,777,540</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>55,876,330</u></b>	<b><u>79,429,750</u></b>	<b><u>77,286,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>40,891,110</u></b>	<b><u>41,099,960</u></b>	<b><u>44,033,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>30,564,870</u></b>	<b><u>30,361,150</u></b>	<b><u>33,147,260</u></b>
A01101	Total Basic Pay Of Officer				<u>30,564,870</u>	<u>30,283,630</u>	<u>33,058,440</u>
P070	Principal	(BPS-19)	1	1	1,738,110		1,054,080
D072	Director Of Physical Education	(BPS-18)	1	1	1,325,820		1,428,060
S144	Subject Specialist	(BPS-18)	1	1	1,121,340		1,223,580
S144	Subject Specialist	(BPS-17)	9	9	9,269,100		9,884,700
S377	Senior I. T. Teacher	(BPS-17)	1	1	488,260		542,500
S039	Senior English Teacher	(BPS-16)		14			10,928,740
S572	Senior Certified Teacher	(BPS-16)	5	5	3,358,860		4,091,100
S573	Senior Arabic Teacher	(BPS-16)	1	1	949,300		895,060
S574	Senior TheologyTeacher	(BPS-16)	1	1	813,700		867,940
S575	Senior Drawing Master	(BPS-16)	1	1	976,420		1,030,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,057,780		1,112,020
S579	Secondary School Teacher	(BPS-16)	13		9,466,180		
A01102	Personal pay					77,520	88,820
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>10,326,240</u></b>	<b><u>10,738,810</u></b>	<b><u>10,886,620</u></b>
A01151	Total Basic Pay Other Staff				<u>10,326,240</u>	<u>10,738,810</u>	<u>10,886,620</u>
C020	Certificated Teacher	(BPS-15)	9	9	5,798,820		6,492,240
S035	Senior Clerk	(BPS-14)	1	1	616,620		515,930
C457	Certified Teacher IT	(BPS-12)	1	1	237,240		237,240
Q005	Qaria	(BPS-12)	1		237,240		
J013	Junior Clerk	(BPS-11)	1	1	484,490		515,930

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>						
L001	Laboratory Assistant	(BPS-07)	1	1	195,720		195,720
Q005	Qaria	(BPS-07)		1			305,880
N005	Naib Qasid	(BPS-04)		4			1,057,560
B006	Behishti	(BPS-03)	1	1	258,700		272,620
C002	Caller	(BPS-03)	1	1	216,940		258,700
C057	Chowkidar	(BPS-03)	2	2	454,760		461,720
L002	Laboratory Attendant	(BPS-03)	2	2	454,760		401,960
N005	Naib Qasid	(BPS-03)	4		999,960		
S162	Sweeper	(BPS-03)	1	1	370,990		171,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,985,220</u></b>	<b><u>38,329,790</u></b>	<b><u>33,252,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,831,900</u></b>	<b><u>36,081,810</u></b>	<b><u>30,852,050</u></b>
A01202	House Rent Allowance				5,195,720	5,238,750	5,672,580
A01203	Conveyance Allowance				2,631,480	2,623,420	2,546,150
A01207	Washing Allowance				132,000	112,000	132,000
A01208	Dress Allowance				132,000	112,000	132,000
A0120D	Integrated Allowance				79,200	67,200	79,200
A0120E	Housing Subsidy Allowance				<u>1,059,060</u>	<u>929,810</u>	<u>891,560</u>
0	HOUSING SUBSIDY ALLOWANCE				1,059,060	929,810	891,560
A01217	Medical Allowance				628,200	1,113,320	1,197,190
A0121T	Adhoc Relief Allowance 2013				435,690	431,700	425,200
A01224	Entertainment Allowance				6,000	6,700	6,000
A01226	Computer Allowance					3,000	2,900
A0122C	Adhoc Relief Allowance - 2015				297,000	294,980	290,530
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>226,100</u>	<u>143,210</u>	<u>268,100</u>
001	Special Allowance				226,100	143,210	268,100
A0124H	Special Allowance-2021					162,950	154,960
A0124L	Weather Allowance					58,500	29,250
A0124N	Disparity Reduction Allowance 2022- 15%					3,734,460	3,734,460
A0124R	Adhoc Relief Allowance 2022					5,559,100	200,360
A0124X	Adhoc Relief Allowance 2023				1,999,280	15,387,110	15,051,010
A01253	Science Teaching Allowance				8,970	12,400	7,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>				
A01270	Other			<u>90,000</u>	<u>30,000</u>
083	PhD Allowance			90,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,153,320</b></u>	<u><b>2,247,980</b></u>	<u><b>2,400,820</b></u>
A01289	Teaching Allowance		2,153,320	2,247,980	2,400,820
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>612,000</b></u>	<u><b>627,000</b></u>	<u><b>627,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>60,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		60,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>301,000</b></u>	<u><b>301,000</b></u>	<u><b>301,000</b></u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>51,000</b></u>	<u><b>51,000</b></u>	<u><b>51,000</b></u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>200,000</b></u>	<u><b>225,000</b></u>	<u><b>225,000</b></u>
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	100,000	100,000
A03902	Printing and Publication			<u>25,000</u>	<u>25,000</u>
001	Printing and publication			25,000	25,000
A03970	Others		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002	Other Contingencies		100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,699,080</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,699,080</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,699,080</u>	
001	Superannuation Encashment of L.P.R			1,699,080	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13701	Hardware			20,000	20,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13801	Maintenance of gardens			10,000	10,000
<b>Government Girls High School Landi Arbab</b>			<b>56,588,330</b>	<b>81,885,830</b>	<b>78,043,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6237</b>	<b>Principal G G H School Wadpagg</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,637,940</u></b>	<b><u>55,364,210</u></b>	<b><u>50,007,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>29,017,290</u></b>	<b><u>24,927,800</u></b>	<b><u>29,156,930</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>19,064,320</u></b>	<b><u>15,747,910</u></b>	<b><u>19,207,960</u></b>
A01101	Total Basic Pay Of Officer				<u>19,064,320</u>	<u>15,617,940</u>	<u>19,064,320</u>
D072	Director Of Physical Education	(BPS-18)	1	1	1,428,060		1,428,060
P070	Principal	(BPS-18)	1	1	1,734,780		1,734,780
S144	Subject Specialist	(BPS-17)	13	13	11,588,700		11,588,700
S039	Senior English Teacher	(BPS-16)	5	5	3,282,020		3,282,020
S377	Senior I. T. Teacher	(BPS-16)	1	1	406,900		406,900
S572	Senior Certified Teacher	(BPS-16)	1	1	623,860		623,860
A01102	Personal pay					129,970	143,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,952,970</u></b>	<b><u>9,179,890</u></b>	<b><u>9,948,970</u></b>
A01151	Total Basic Pay Other Staff				<u>9,952,970</u>	<u>9,179,890</u>	<u>9,948,970</u>
A047	Arabic Teacher	(BPS-15)	1	1	704,820		704,820
C020	Certificated Teacher	(BPS-15)	6	6	4,086,360		4,086,360
P030	Physical Education Teacher	(BPS-15)	1	1	562,260		562,260
T023	Theology Teacher	(BPS-15)	1	1	348,420		344,420
S035	Senior Clerk	(BPS-14)	1	1	637,500		637,500
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		350,210
Q005	Qaria	(BPS-12)	1	1	470,330		470,330
J013	Junior Clerk	(BPS-11)	1	1	280,130		280,130
L001	Laboratory Assistant	(BPS-07)	1	1	195,720		195,720
N005	Naib Qasid	(BPS-04)	1	1	386,820		386,820
C057	Chowkidar	(BPS-03)	2	2	503,480		503,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6237</b>	<b>Principal G G H School Wadpagg</b>						
L002	Laboratory Attendant	(BPS-03)	2	2	503,480		503,480
N005	Naib Qasid	(BPS-03)	3	3	692,580		692,580
S162	Sweeper	(BPS-03)	1	1	230,860		230,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,620,650</u></b>	<b><u>30,436,410</u></b>	<b><u>20,850,510</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,869,800</u></b>	<b><u>28,929,860</u></b>	<b><u>19,343,960</u></b>
A01202	House Rent Allowance				4,600,990	4,094,390	4,094,390
A01203	Conveyance Allowance				2,052,590	1,729,970	1,729,970
A01207	Washing Allowance				108,000	799,000	108,000
A01208	Dress Allowance				108,000	799,000	108,000
A0120D	Integrated Allowance				64,800	479,400	64,800
A0120E	Housing Subsidy Allowance				<u>221,580</u>	<u>1,643,390</u>	<u>221,580</u>
0	HOUSING SUBSIDY ALLOWANCE				221,580	1,643,390	221,580
A01217	Medical Allowance				933,540	850,460	850,460
A0121T	Adhoc Relief Allowance 2013				274,200	1,961,320	263,560
A01226	Computer Allowance				9,000	64,500	9,000
A0122C	Adhoc Relief Allowance - 2015				189,800	1,357,970	182,500
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	1,068,000	144,000
A01238	Charge allowance				1,200	8,900	1,200
A0124H	Special Allowance-2021				261,020	303,020	303,020
A0124N	Disparity Reduction Allowance 2022- 15%				2,811,340	2,576,880	2,576,880
A0124R	Adhoc Relief Allowance 2022				2,815,250	2,433,060	
A0124X	Adhoc Relief Allowance 2023				1,334,490	8,674,600	8,674,600
A01253	Science Teaching Allowance				12,000	86,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,750,850</u></b>	<b><u>1,506,550</u></b>	<b><u>1,506,550</u></b>
A01289	Teaching Allowance				1,750,850	1,506,550	1,506,550
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>359,000</u></b>	<b><u>416,440</u></b>	<b><u>588,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>51,000</u></b>	<b><u>39,940</u></b>	<b><u>48,000</u></b>
A03202	Telephone and Trunk Call				<u>51,000</u>	<u>39,940</u>	<u>48,000</u>
001	Telephone and Trunk Call				51,000	39,940	48,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6237</b>	<b>Principal G G H School Wadpagg</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>205,000</u>	<u>283,500</u>	<u>450,000</u>
A03303	Electricity		<u>200,000</u>	<u>283,500</u>	<u>450,000</u>
001	Electricity		200,000	283,500	450,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Conveyance Charges		25,000	25,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>78,000</u>	<u>68,000</u>	<u>60,000</u>
A03901	Stationery		<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		50,000	30,000	30,000
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
002	Other Contingencies		20,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>844,160</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>844,160</u>	
A04114	Superannuation Encashment of L.P.R			<u>844,160</u>	
001	Superannuation Encashment of L.P.R			844,160	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	25,000	25,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6237</b>	<b>Principal G G H School Wadpagg</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		20,000	25,000	25,000
<b>Principal G G H School Wadpagg</b>			<b>47,036,940</b>	<b>56,674,810</b>	<b>50,645,440</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6113</b>	<b>HEAD MISTRES G.G.H.S NO 1 PESH CANT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>587,500</b></u>		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>587,500</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>587,500</b></u>		
A0124X	Adhoc Relief Allowance 2023		587,500		
<b>HEAD MISTRES G.G.H.S NO 1 PESH CANT</b>			<b>587,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,897,510</u></b>	<b><u>43,023,790</u></b>	<b><u>39,087,390</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<b><u>13,768,410</u></b>	<b><u>24,108,030</u></b>	<b><u>25,379,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>10,354,720</u></b>	<b><u>18,589,640</u></b>	<b><u>19,564,910</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>10,354,720</u>	<u>18,430,040</u>	<u>19,411,330</u>
P070	Principal	(BPS-19)	1	1	1,018,050		1,792,470
S039	Senior English Teacher	(BPS-16)	7	7	3,959,970		6,820,540
S572	Senior Certified Teacher	(BPS-16)	10	10	3,603,250		8,020,590
S573	Senior Arabic Teacher	(BPS-16)	1	1	560,350		759,390
S574	Senior TheologyTeacher	(BPS-16)	1	1	433,790		732,270
S575	Senior Drawing Master	(BPS-16)	1	1	250,600		336,840
S576	Senior Physical education Teacher	(BPS-16)	1	1	528,710		949,230
A01102	Personal pay					159,600	153,580
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>3,413,690</u></b>	<b><u>5,518,390</u></b>	<b><u>5,814,090</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>3,413,690</u>	<u>5,518,390</u>	<u>5,814,090</u>
A047	Arabic Teacher	(BPS-15)	1	1	288,220		514,740
C020	Certificated Teacher	(BPS-15)	2	2	922,940		1,552,200
Q005	Qaria	(BPS-15)	1	1	496,120		847,380
T023	Theology Teacher	(BPS-15)	1	1	218,920		372,180
J013	Junior Clerk	(BPS-11)	1	1	164,610		280,130
B006	Behishti	(BPS-04)	1	1	212,390		363,060
C057	Chowkidar	(BPS-04)	1	1	212,390		363,060
M010	Mali	(BPS-04)	1	1	110,750		176,280
N005	Naib Qasid	(BPS-04)	2	2	337,090		575,920
C002	Caller	(BPS-03)	1	1	155,500		265,660

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	159,560		272,620
S162	Sweeper	(BPS-03)	1	1	135,200		230,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,129,100</u></b>	<b><u>18,915,760</u></b>	<b><u>13,708,390</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,840,800</u></b>	<b><u>17,746,190</u></b>	<b><u>11,975,150</u></b>
A01202	House Rent Allowance				3,054,770	2,843,820	2,897,890
A01203	Conveyance Allowance				1,619,810	1,576,160	1,696,990
A01207	Washing Allowance				84,000	91,000	96,000
A01208	Dress Allowance				84,000	91,000	96,000
A0120D	Integrated Allowance				57,600	54,600	57,600
A01217	Medical Allowance				738,230	701,750	724,420
A0121T	Adhoc Relief Allowance 2013				282,260	265,850	270,100
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				190,940	182,120	185,620
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>184,100</u>	<u>184,100</u>	<u>184,100</u>
001	Special Allowance				184,100	184,100	184,100
A0124H	Special Allowance-2021					184,110	184,010
A0124N	Disparity Reduction Allowance 2022- 15%				2,197,280	2,315,690	2,388,080
A0124R	Adhoc Relief Allowance 2022				2,197,280	2,319,510	2,388,100
A0124X	Adhoc Relief Allowance 2023				1,138,530	6,913,180	794,240
A01253	Science Teaching Allowance				4,800	3,600	4,800
A01270	Other					12,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,288,300</u></b>	<b><u>1,169,570</u></b>	<b><u>1,733,240</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				1,286,300	1,167,570	1,731,240
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>422,000</u></b>	<b><u>379,250</u></b>	<b><u>422,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>80,000</u>	<u>43,450</u>	<u>80,000</u>
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>43,450</u>	<u>80,000</u>
001	Telephone and Trunk Call		80,000	43,450	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>260,000</u>	<u>224,800</u>	<u>260,000</u>
A03303	Electricity		<u>260,000</u>	<u>224,800</u>	<u>260,000</u>
001	Electricity		260,000	224,800	260,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>32,000</u>	<u>31,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Travelling Allowance		2,000	1,000	2,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	30,000	25,000
A03970	Others		<u>25,000</u>	<u>50,000</u>	<u>25,000</u>
001	Others		25,000	50,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,149,040</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,149,040</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>2,149,040</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			2,149,040	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>				
001	Machinery and Equipment		30,000	25,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	25,000	20,000
<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>			<b>27,369,510</b>	<b>45,602,080</b>	<b>39,560,390</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6116</b>	<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>86,136,370</u></b>	<b><u>102,037,600</u></b>	<b><u>92,431,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>75</b>	<b>77</b>	<b><u>55,223,620</u></b>	<b><u>56,264,840</u></b>	<b><u>60,344,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>44</b>	<b>47</b>	<b><u>41,824,120</u></b>	<b><u>43,603,670</u></b>	<b><u>46,892,280</u></b>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>47</u>	<u>41,824,120</u>	<u>43,603,670</u>	<u>46,892,280</u>
D072	Director Of Physical Education	(BPS-19)	1		1,946,310		
P070	Principal	(BPS-19)	1	1	1,901,190		1,955,550
S676	Senior Instructor Physical Education	(BPS-19)		1			2,000,670
L033	Librarian	(BPS-18)		1			837,060
S144	Subject Specialist	(BPS-18)	12	12	14,959,320		15,841,560
S587	Senior Librarian	(BPS-18)	1		785,940		
V011	Vice Principal	(BPS-18)	1	1	1,274,700		1,376,940
S039	Senior English Teacher	(BPS-17)	2	2	2,319,720		2,401,800
S144	Subject Specialist	(BPS-17)	3	3	3,130,740		2,515,140
S610	Secondary School Teacher (IT)	(BPS-17)	1	2	934,140		1,704,120
S039	Senior English Teacher	(BPS-16)	12	13	7,811,760		9,249,220
S572	Senior Certified Teacher	(BPS-16)	7	8	4,579,100		6,270,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	840,820		867,940
S574	Senior TheologyTeacher	(BPS-16)	1	1	336,840		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		1,057,780
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>30</b>	<b><u>13,399,500</u></b>	<b><u>12,661,170</u></b>	<b><u>13,452,350</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>13,399,500</u>	<u>12,649,730</u>	<u>13,439,910</u>
C020	Certificated Teacher	(BPS-15)	8	7	5,699,760		4,886,220
P030	Physical Education Teacher	(BPS-15)	1	1	633,540		633,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6116</b>	<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>						
S035	Senior Clerk	(BPS-14)	1	1	658,380		658,380
Q005	Qaria	(BPS-13)	1	1	583,080		600,240
C457	Certified Teacher IT	(BPS-12)	1	1	342,650		670,300
J013	Junior Clerk	(BPS-11)	2	2	638,860		670,300
L001	Laboratory Assistant	(BPS-09)	1	1	465,790		478,870
L001	Laboratory Assistant	(BPS-08)	2	2	556,360		580,360
C057	Chowkidar	(BPS-04)	1	1	418,500		426,420
N005	Naib Qasid	(BPS-04)	3	3	1,080,060		1,223,820
B006	Behishti	(BPS-03)	1	1	251,740		258,700
C002	Caller	(BPS-03)	1	1	175,180		171,120
C057	Chowkidar	(BPS-03)	1	1	237,820		244,780
L002	Laboratory Attendant	(BPS-03)	4	4	1,020,880		1,048,720
M010	Mali	(BPS-03)	1	1	203,020		209,980
N005	Naib Qasid	(BPS-03)	1	1	189,100		426,420
S162	Sweeper	(BPS-03)	1	1	244,780		251,740
A01152	Personal pay					11,440	12,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,912,750</u></b>	<b><u>45,772,760</u></b>	<b><u>32,086,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,933,590</u></b>	<b><u>42,607,780</u></b>	<b><u>28,929,740</u></b>
A01202	House Rent Allowance				7,579,200	7,823,900	7,974,360
A01203	Conveyance Allowance				3,489,240	3,338,650	3,583,510
A01207	Washing Allowance				168,000	156,000	168,000
A01208	Dress Allowance				168,000	156,000	168,000
A0120D	Integrated Allowance				10,800	93,600	100,800
A0120E	Housing Subsidy Allowance				<b><u>389,080</u></b>	<b><u>605,430</u></b>	<b><u>685,000</u></b>
0	HOUSING SUBSIDY ALLOWANCE				389,080	605,430	
A01217	Medical Allowance				1,750,020	1,509,210	1,553,810
A0121T	Adhoc Relief Allowance 2013				530,060	577,580	584,660
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				372,740	396,110	391,680
A0122M	Adhoc Relief Allowance 2016					19,180	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>092101</b>					
<b>PW6116</b>					
<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>					
A0122N Special Conveyance Allowance to Disbalded Employees				49,720	72,000
A0122Y Ad-hoc Relief Allowance 2017				32,530	
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018				32,530	
A0123P Ad-hoc Relief Allowance 2019				15,460	
A0124F Adhoc Relief Allowance-2021				32,530	
A0124H Special Allowance-2021			601,030	631,920	601,030
A0124L Weather Allowance				6,500	
A0124N Disparity Reduction Allowance 2022- 15%			5,104,470	5,179,030	5,216,360
A0124R Adhoc Relief Allowance 2022			5,104,200	4,632,490	
A0124X Adhoc Relief Allowance 2023			2,555,150	17,178,810	7,686,530
A01253 Science Teaching Allowance			14,400	8,400	16,800
A01270 Other			<u>90,000</u>	<u>125,000</u>	<u>120,000</u>
083 PhD Allowance			90,000	125,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,979,160</u></b>	<b><u>3,164,980</u></b>	<b><u>3,157,200</u></b>
A01274 Medical Charges				<u>80,000</u>	
001 Medical Charges				80,000	
A01289 Teaching Allowance			2,979,160	3,084,980	3,157,200
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>871,000</u></b>	<b><u>1,505,080</u></b>	<b><u>1,237,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>185,500</u></b>	<b><u>80,740</u></b>	<b><u>95,000</u></b>
A03201 Postage and Telegraph			35,500		
A03202 Telephone and Trunk Call			<u>150,000</u>	<u>80,740</u>	<u>95,000</u>
001 Telephone and Trunk Call			150,000	80,740	95,000
<b>A033 TOTAL UTILITIES</b>			<b><u>538,500</u></b>	<b><u>1,259,040</u></b>	<b><u>879,500</u></b>
A03301 Gas			21,500	156,830	175,000
A03302 Water			16,000	4,180	4,500
A03303 Electricity			<u>501,000</u>	<u>1,098,030</u>	<u>700,000</u>
001 Electricity			501,000	1,098,030	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6116</b>	<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>65,000</u>	<u>70,000</u>	<u>145,000</u>
A03805	Travelling Allowance				<u>50,000</u>
001	Travelling Allowance				50,000
A03808	Conveyance Charges		<u>65,000</u>	<u>70,000</u>	<u>95,000</u>
001	Conveyance Charges		65,000	70,000	95,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>82,000</u>	<u>95,300</u>	<u>117,500</u>
A03901	Stationery		<u>40,500</u>	<u>40,500</u>	<u>55,000</u>
001	Stationery Charges		40,500	40,500	55,000
A03970	Others		<u>41,500</u>	<u>54,800</u>	<u>62,500</u>
001	Others		41,500	54,800	62,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>5,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>				<u>5,000</u>
A04114	Superannuation Encashment of L.P.R				<u>5,000</u>
001	Superannuation Encashment of L.P.R				5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>35,500</u>	<u>80,000</u>	<u>88,500</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>35,500</u>	<u>65,000</u>	<u>70,500</u>
A13101	Machinery and Equipment		<u>35,500</u>	<u>65,000</u>	<u>70,500</u>
001	Machinery and Equipment		35,500	65,000	70,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			15,000	18,000
<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>			<b>87,042,870</b>	<b>103,622,680</b>	<b>93,762,070</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,948,250</u></b>	<b><u>61,072,431</u></b>	<b><u>56,072,810</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>48</b>	<b><u>34,588,680</u></b>	<b><u>32,904,280</u></b>	<b><u>32,826,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>22</b>	<b><u>21,582,000</u></b>	<b><u>20,721,870</u></b>	<b><u>19,965,680</u></b>
A01101	Total Basic Pay Of Officer		24	22	<u>21,582,000</u>	<u>20,596,290</u>	<u>19,846,560</u>
P070	Principal	(BPS-19)	1	1	2,141,280		2,086,920
S039	Senior English Teacher	(BPS-17)		5			5,535,960
S579	Secondary School Teacher	(BPS-17)	5		5,741,160		
C457	Certified Teacher IT	(BPS-16)		1			553,800
S039	Senior English Teacher	(BPS-16)		7			5,097,000
S377	Senior I. T. Teacher	(BPS-16)	1		580,920		
S572	Senior Certified Teacher	(BPS-16)	7	5	6,425,880		4,070,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	852,120		825,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	879,240		852,120
S575	Senior Drawing Master	(BPS-16)	1	1	852,120		825,000
S579	Secondary School Teacher	(BPS-16)	7		4,109,280		
A01102	Personal pay					125,580	119,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>13,006,680</u></b>	<b><u>12,182,410</u></b>	<b><u>12,861,120</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>13,006,680</u>	<u>12,182,410</u>	<u>12,861,120</u>
C020	Certificated Teacher	(BPS-15)	14	14	9,289,680		8,865,600
D106	Drawing Master	(BPS-15)	1	1	667,200		643,440
P030	Physical Education Teacher	(BPS-15)	1	1	358,320		334,560
C457	Certified Teacher IT	(BPS-12)	1	1	340,200		323,040
Q001	Qari	(BPS-12)	1		408,840		
Q005	Qaria	(BPS-12)		1			751,680

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>						
J013	Junior Clerk	(BPS-11)	1	1	270,960		255,240
C057	Chowkidar	(BPS-04)	2		377,040		
N005	Naib Qasid	(BPS-04)	3		785,160		
C057	Chowkidar	(BPS-03)		2			421,920
L002	Laboratory Attendant	(BPS-03)	1	1	240,720		233,760
N005	Naib Qasid	(BPS-03)		3			770,280
S162	Sweeper	(BPS-03)	1	1	268,560		261,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,359,570</u></b>	<b><u>28,168,151</u></b>	<b><u>23,246,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,572,630</u></b>	<b><u>26,482,351</u></b>	<b><u>21,565,210</u></b>
A01202	House Rent Allowance				4,400,100	4,317,560	4,317,560
A01203	Conveyance Allowance				2,181,110	2,334,020	933,190
A01207	Washing Allowance				84,000	72,000	72,000
A01208	Dress Allowance				84,000	72,000	72,000
A0120D	Integrated Allowance				50,400	43,200	43,200
A0120E	Housing Subsidy Allowance				<u>891,560</u>	<u>1,193,060</u>	<u>891,540</u>
0	HOUSING SUBSIDY ALLOWANCE				891,560	1,193,060	891,540
A01217	Medical Allowance				904,780	933,190	4,317,560
A0121T	Adhoc Relief Allowance 2013				358,780	360,600	360,600
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				226,100	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				246,900	240,820	240,820
A0122M	Adhoc Relief Allowance 2016					39,463	
A0122Y	Ad-hoc Relief Allowance 2017					44,765	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					48,360	
A0123P	Ad-hoc Relief Allowance 2019					27,543	
A0124F	Adhoc Relief Allowance-2021					12,550	
A0124H	Special Allowance-2021					145,600	145,600
A0124N	Disparity Reduction Allowance 2022- 15%				3,219,220	3,091,210	3,271,260
A0124R	Adhoc Relief Allowance 2022				3,219,220	3,094,220	3,271,260
A0124X	Adhoc Relief Allowance 2023				1,629,660	10,328,790	3,545,220
A01253	Science Teaching Allowance				9,600	7,200	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>				
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000		
084	M.Phill Allowance			60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,786,940</b></u>	<u><b>1,685,800</b></u>	<u><b>1,680,800</b></u>
A01274	Medical Charges			<u>25,000</u>	<u>50,000</u>
001	Medical Charges			25,000	50,000
A01278	Leave Salary			<u>30,000</u>	
001	Leave Salary			30,000	
A01289	Teaching Allowance		1,786,940	1,630,800	1,630,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>850,000</b></u>	<u><b>707,840</b></u>	<u><b>655,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>55,000</b></u>	<u><b>139,240</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>55,000</u>	<u>139,240</u>	<u>50,000</u>
001	Telephone and Trunk Call		55,000	139,240	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>440,000</b></u>	<u><b>113,360</b></u>	<u><b>165,000</b></u>
A03301	Gas		20,000	30,000	100,000
A03303	Electricity		<u>400,000</u>	<u>83,360</u>	<u>50,000</u>
001	Electricity		400,000	83,360	50,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>		<u>15,000</u>
003	Hot & Cold Weather Charges		20,000		15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>325,000</b></u>	<u><b>400,240</b></u>	<u><b>340,000</b></u>
A03805	Travelling Allowance		<u>300,000</u>	<u>360,240</u>	<u>300,000</u>
001	Travelling Allowance		300,000	360,240	300,000
A03808	Conveyance Charges		<u>25,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		25,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>30,000</b></u>	<u><b>55,000</b></u>	<u><b>100,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>27,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>				
001	Stationery Charges		15,000	27,000	50,000
A03970	Others		<u>15,000</u>	<u>28,000</u>	<u>50,000</u>
001	Others			28,000	50,000
002	Other Contingencies		15,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>240,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>240,000</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>240,000</u>	
001	Superannuation Encashment of L.P.R			240,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>100,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001	Machinery and Equipment		25,000	25,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture		25,000	25,000	50,000
<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>			<b>54,848,250</b>	<b>62,070,271</b>	<b>56,827,810</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,110,590</u></b>	<b><u>101,559,450</u></b>	<b><u>103,361,690</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<b><u>55,254,950</u></b>	<b><u>54,627,270</u></b>	<b><u>56,559,210</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>41</b>	<b>41</b>	<b><u>40,514,390</u></b>	<b><u>39,880,550</u></b>	<b><u>41,360,530</u></b>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>40,514,390</u>	<u>39,652,550</u>	<u>40,963,910</u>
P070	Principal	(BPS-19)	1	1	2,172,990		2,172,990
V011	Vice Principal	(BPS-19)		1			1,892,820
D072	Director Of Physical Education	(BPS-18)	1	1	902,220		953,340
L033	Librarian	(BPS-18)		1			837,060
S587	Senior Librarian	(BPS-18)	1		785,940		
S144	Subject Specialist	(BPS-17)	15	15	16,966,980		16,720,740
L001	Laboratory Assistant	(BPS-16)		1			759,460
L005	Laboratory Supervisor	(BPS-16)	1		732,340		
S039	Senior English Teacher	(BPS-16)		8			7,298,000
S572	Senior Certified Teacher	(BPS-16)	9	9	6,613,660		6,803,500
S573	Senior Arabic Teacher	(BPS-16)	1	1	949,300		976,420
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,600,280		1,654,520
S579	Secondary School Teacher	(BPS-16)	8		7,081,040		
V011	Vice Principal	(BPS-16)	1		1,841,700		
A01102	Personal pay					228,000	396,620
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<b><u>14,740,560</u></b>	<b><u>14,746,720</u></b>	<b><u>15,198,680</u></b>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>14,740,560</u>	<u>14,740,560</u>	<u>15,194,160</u>
C020	Certificated Teacher	(BPS-15)	8	8	5,234,640		5,424,720
Q005	Qaria	(BPS-15)	1	1	287,040		287,040

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>						
L001	Laboratory Assistant	(BPS-14)	3	3	1,449,840		1,491,600
S035	Senior Clerk	(BPS-14)	1	1	700,140		721,020
C457	Certified Teacher IT	(BPS-12)	2	2	683,260		717,580
T023	Theology Teacher	(BPS-12)	1	1	287,040		287,040
J013	Junior Clerk	(BPS-11)	2	2	638,860		670,300
D112	Driver	(BPS-06)	1	1	326,040		336,120
C002	Caller	(BPS-04)	3	3	784,500		792,420
C057	Chowkidar	(BPS-04)	3	3	817,820		839,660
L002	Laboratory Attendant	(BPS-04)	5	5	1,294,420		1,330,180
N005	Naib Qasid	(BPS-04)	3	3	1,009,980		1,033,740
S162	Sweeper	(BPS-04)	2	2	534,400		549,280
C095	Cook	(BPS-03)	2	2	503,480		517,400
M010	Mali	(BPS-03)	1	1	189,100		196,060
A01152	Personal pay					6,160	4,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,855,640</u></b>	<b><u>46,932,180</u></b>	<b><u>46,802,480</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,855,640</u></b>	<b><u>44,387,840</u></b>	<b><u>44,258,140</u></b>
A01202	House Rent Allowance				7,028,630	7,028,630	7,028,630
A01203	Conveyance Allowance				3,495,970	3,495,970	3,495,970
A01207	Washing Allowance				240,000	240,000	240,000
A01208	Dress Allowance				240,000	240,000	240,000
A0120D	Integrated Allowance				144,000	144,000	144,000
A0120E	Housing Subsidy Allowance				<u>1,334,720</u>	<u>1,334,720</u>	<u>1,334,720</u>
0	HOUSING SUBSIDY ALLOWANCE				1,334,720	1,334,720	1,334,720
A01217	Medical Allowance				1,681,400	1,658,930	1,658,930
A0121T	Adhoc Relief Allowance 2013				599,510	579,110	579,110
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				422,630	408,960	408,960
A0122N	Special Conveyance Allowance to Disabled Employees				72,000	201,600	72,000
A01238	Charge allowance				1,200	1,200	1,200



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>				
A01239	Special allowance			<u>765,980</u>	<u>765,980</u>
001	Special Allowance			765,980	765,980
A0124H	Special Allowance-2021			723,990	723,890
A0124L	Weather Allowance			75,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,701,380	4,701,380
A0124R	Adhoc Relief Allowance 2022			4,701,960	4,701,960
A0124X	Adhoc Relief Allowance 2023		2,587,180	17,940,010	17,555,010
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			<u>120,000</u>	<u>120,000</u>
084	M.Phil Allowance			120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,544,340</b></u>	<u><b>2,544,340</b></u>
A01289	Teaching Allowance			2,544,340	2,544,340
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,237,000</b></u>	<u><b>2,099,500</b></u>	<u><b>1,926,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>221,000</b></u>	<u><b>231,000</b></u>	<u><b>70,000</b></u>
A03202	Telephone and Trunk Call		<u>221,000</u>	<u>231,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		221,000	231,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>850,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
A03301	Gas		150,000	500,000	500,000
A03303	Electricity		<u>700,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		700,000	1,000,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03808	Conveyance Charges		<u>30,000</u>	<u>100,000</u>	<u>100,000</u>
001	Conveyance Charges		30,000	100,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>136,000</b></u>	<u><b>268,500</b></u>	<u><b>256,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		50,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>				
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>30,000</u>	<u>112,500</u>	<u>100,000</u>
001	Others		30,000	112,500	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>203,280</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>203,280</b></u>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>203,280</u>	
001	Superannuation Encashment of L.P.R		1,000	203,280	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>25,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>25,000</b></u>	
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>25,000</b></u>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>25,000</b></u>	
A09404	Medical and Laboratory Equipment			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>180,000</b></u>	<u><b>180,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture			50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13703	I.T. Equipment		30,000	50,000	50,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13801	Maintenance of gardens			30,000	30,000
<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>			<b>74,378,590</b>	<b>104,092,230</b>	<b>105,467,690</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6119</b>	<b>PRINCIPAL G.C.G.H. SPESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>115,220,830</u></b>	<b><u>126,185,450</u></b>	<b><u>96,690,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>69,285,900</u></b>	<b><u>67,218,500</u></b>	<b><u>58,214,390</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>54,865,380</u></b>	<b><u>52,797,980</u></b>	<b><u>43,393,790</u></b>
A01101	Total Basic Pay Of Officer				<u>54,865,380</u>	<u>52,218,860</u>	<u>42,805,650</u>
P070	Principal	(BPS-20)	1	1	2,159,550		2,239,830
V011	Vice Principal	(BPS-19)	1	1	2,118,630		2,172,990
D072	Director Of Physical Education	(BPS-18)	1	1	1,376,940		1,428,060
L033	Librarian	(BPS-18)		1			1,016,220
S144	Subject Specialist	(BPS-18)	16	16	19,315,200		20,695,440
S587	Senior Librarian	(BPS-18)	1		975,180		
S144	Subject Specialist	(BPS-17)	3	3	2,831,940		2,955,060
A057	Assistant	(BPS-16)	1	1	840,820		867,940
S039	Senior English Teacher	(BPS-16)		17			1,617,110
S572	Senior Certified Teacher	(BPS-16)	8	8	5,253,040		5,361,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	922,180		949,300
S575	Senior Drawing Master	(BPS-16)	2	2	1,708,760		1,766,300
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,681,640		1,735,880
S579	Secondary School Teacher	(BPS-16)	17		15,681,500		
A01102	Personal pay					579,120	588,140
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>14,420,520</u></b>	<b><u>14,420,520</u></b>	<b><u>14,820,600</u></b>
A01151	Total Basic Pay Other Staff				<u>14,420,520</u>	<u>14,420,520</u>	<u>14,820,600</u>
C020	Certificated Teacher	(BPS-15)	5	5	3,809,220		3,928,020
Q005	Qaria	(BPS-15)	1	1	287,040		287,040
S035	Senior Clerk	(BPS-14)	1	1	637,500		658,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6119</b>	<b>PRINCIPALG.C.G.H.SPESHAWAR.</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	2	2	591,700		623,140
L001	Laboratory Assistant	(BPS-07)	4	4	2,134,440		2,193,480
W006	Warden	(BPS-07)	1	1	529,690		540,610
A147	Assistant Store Keeper	(BPS-05)	1	1	182,760		182,760
B013	Bearer	(BPS-04)	1	1	370,980		378,900
C057	Chowkidar	(BPS-04)	3	3	941,140		963,940
C095	Cook	(BPS-04)	3	3	797,920		819,760
L002	Laboratory Attendant	(BPS-04)	6	6	1,439,840		1,469,600
N005	Naib Qasid	(BPS-04)	4	4	1,317,880		1,348,600
S162	Sweeper	(BPS-04)	2	2	588,880		603,760
B006	Behishti	(BPS-03)	1	1	223,900		230,860
M010	Mali	(BPS-03)	1	1	251,740		258,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>45,934,930</u></b>	<b><u>58,966,950</u></b>	<b><u>38,475,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,327,490</u></b>	<b><u>55,359,510</u></b>	<b><u>34,868,290</u></b>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				9,566,530	9,566,530	9,566,530
A01203	Conveyance Allowance				4,182,730	4,182,730	4,182,730
A01207	Washing Allowance				252,000	252,000	252,000
A01208	Dress Allowance				252,000	252,000	252,000
A0120D	Integrated Allowance				151,200	151,200	151,200
A01217	Medical Allowance				1,953,060	1,954,060	1,953,060
A0121T	Adhoc Relief Allowance 2013				749,230	749,950	749,230
A01224	Entertainment Allowance				7,200	7,200	7,200
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				5,116,060	512,080	511,610
A0122N	Special Conveyance Allowance to Disbaled Employees					328,000	263,900
A01239	Special allowance				<u>749,880</u>	<u>749,880</u>	<u>749,880</u>
001	Special Allowance				749,880	749,880	749,880
A0124H	Special Allowance-2021					908,440	922,660
A0124L	Weather Allowance					117,000	70,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6119</b>	<b>PRINCIPAL G.C.G.H. SPESHAWAR.</b>				
A0124N	Disparity Reduction Allowance 2022- 15%		9,281,900	6,297,400	6,281,900
A0124R	Adhoc Relief Allowance 2022		6,779,330	6,494,820	6,479,330
A0124X	Adhoc Relief Allowance 2023		3,156,170	22,706,020	2,344,860
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
084	M.Phill Allowance		90,000	90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,607,440</u></b>	<b><u>3,607,440</u></b>	<b><u>3,607,440</u></b>
A01289	Teaching Allowance		3,607,440	3,607,440	3,607,440
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>973,000</u></b>	<b><u>1,442,000</u></b>	<b><u>1,442,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>77,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		77,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>740,000</u></b>	<b><u>1,095,000</u></b>	<b><u>1,095,000</u></b>
A03301	Gas		40,000	100,000	100,000
A03302	Water			95,000	95,000
A03303	Electricity		<u>700,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity		700,000	900,000	900,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03808	Conveyance Charges		<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
001	Conveyance Charges		30,000	60,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>126,000</u></b>	<b><u>187,000</u></b>	<b><u>187,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	60,000	60,000
A03902	Printing and Publication		<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Printing and publication		50,000	70,000	70,000
A03905	Newspapers Periodicals and Books		6,000	7,000	7,000

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6119</b>	<b>PRINCIPALG.C.G.H.SPESHAWAR.</b>				
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		20,000	50,000	50,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>100</b></u>
A05270	To Others				<u>100</u>
001	To Others				100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A09404	Medical and Laboratory Equipment		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>45,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13703	I.T. Equipment		25,000	30,000	30,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13801	Maintenance of gardens		20,000	20,000	20,000
<b>PRINCIPALG.C.G.H.SPESHAWAR.</b>			<b>116,288,830</b>	<b>127,727,450</b>	<b>98,232,220</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6120</b>	<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>124,697,620</u></b>	<b><u>134,017,910</u></b>	<b><u>127,597,670</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>86,681,750</u></b>	<b><u>69,485,090</u></b>	<b><u>64,149,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>68,054,880</u></b>	<b><u>57,363,530</u></b>	<b><u>48,799,180</u></b>
A01101	Total Basic Pay Of Officer				<u>68,054,880</u>	<u>57,265,070</u>	<u>48,691,360</u>
P070	Principal	(BPS-19)	1	1	1,738,110		1,792,470
V011	Vice Principal	(BPS-19)	1	1	1,901,190		1,955,550
D072	Director Of Physical Education	(BPS-18)	1	1	712,380		712,380
S144	Subject Specialist	(BPS-18)	12	12	15,126,600		13,040,980
S587	Senior Librarian	(BPS-18)	1		726,780		
L033	Librarian	(BPS-17)		1			975,180
S039	Senior English Teacher	(BPS-17)	5	5	15,762,300		5,239,440
S144	Subject Specialist	(BPS-17)	2	2	1,929,000		3,459,060
S377	Senior I. T. Teacher	(BPS-17)	1	1	975,180		975,180
L160	Laboratory Superintendent	(BPS-16)	1	1	727,260		578,500
S039	Senior English Teacher	(BPS-16)	11	11	9,416,620		11,418,820
S572	Senior Certified Teacher	(BPS-16)	17	17	14,074,460		3,064,960
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,627,400		1,735,880
S575	Senior Drawing Master	(BPS-16)	2	2	1,925,720		1,979,960
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,411,880		1,763,000
A01102	Personal pay					98,460	107,820
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>18,626,870</u></b>	<b><u>12,121,560</u></b>	<b><u>15,349,960</u></b>
A01151	Total Basic Pay Other Staff				<u>18,626,870</u>	<u>12,121,560</u>	<u>15,349,960</u>
C020	Certificated Teacher	(BPS-15)	8	8	9,454,200		7,226,940
Q005	Qaria	(BPS-15)	2		540,600		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6120</b>	<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>						
T023	Theology Teacher	(BPS-15)	2	2	839,400		886,920
S035	Senior Clerk	(BPS-14)	1	1	634,490		658,380
C457	Certified Teacher IT	(BPS-12)	1	1	367,370		384,530
Q005	Qaria	(BPS-12)		2			521,810
J013	Junior Clerk	(BPS-11)	2	2	488,210		528,820
L001	Laboratory Assistant	(BPS-09)	1	1	357,850		583,510
L001	Laboratory Assistant	(BPS-07)	2	2	340,630		202,090
M010	Mali	(BPS-04)	1	1	180,220		279,580
B006	Behishti	(BPS-03)	1	1	119,380		279,580
C002	Caller	(BPS-03)	5	5	2,389,700		1,027,840
C057	Chowkidar	(BPS-03)	3	3	763,580		713,100
L002	Laboratory Attendant	(BPS-03)	4	4	589,740		923,440
N005	Naib Qasid	(BPS-03)	4	4	262,160		930,400
S162	Sweeper	(BPS-03)	1	1	1,299,340		203,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>38,015,870</u></b>	<b><u>64,532,820</u></b>	<b><u>63,448,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,682,810</u></b>	<b><u>59,233,580</u></b>	<b><u>58,304,920</u></b>
A01202	House Rent Allowance				9,730,020	11,124,500	9,611,030
A01203	Conveyance Allowance				4,603,150	4,676,440	4,410,680
A01207	Washing Allowance				228,000	196,000	204,000
A01208	Dress Allowance				228,000	191,000	204,000
A0120D	Integrated Allowance				115,800	117,600	122,400
A0120E	Housing Subsidy Allowance				<u>1,192,740</u>	<u>779,270</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE				1,192,740	779,270	556,570
A01217	Medical Allowance				2,321,870	2,056,750	2,204,110
A0121T	Adhoc Relief Allowance 2013				912,900	882,770	859,820
A01224	Entertainment Allowance				16,800	12,000	6,000
A0122C	Adhoc Relief Allowance - 2015				416,530	658,630	699,600
A0122N	Special Conveyance Allowance to Disbald Employees				36,000	72,000	72,000
A01238	Charge allowance				2,400	1,200	1,200
A01239	Special allowance					20,460	15,240

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6120</b>	<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>				
A0124H	Special Allowance-2021		777,640	808,380	835,200
A0124N	Disparity Reduction Allowance 2022- 15%		3,954,300	6,995,100	7,359,510
A0124R	Adhoc Relief Allowance 2022		5,604,540	7,050,920	7,359,510
A0124T	Special Allowance - 2022			10,230	7,570
A0124X	Adhoc Relief Allowance 2023		3,477,320	23,432,330	23,681,680
A01253	Science Teaching Allowance		4,800	6,400	4,800
A01270	Other		<u>60,000</u>	<u>141,600</u>	<u>90,000</u>
001	Others		60,000	76,600	
084	M.Phill Allowance			65,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,333,060</u></b>	<b><u>5,299,240</u></b>	<b><u>5,143,610</u></b>
A01278	Leave Salary		<u>501,930</u>	<u>1,425,650</u>	<u>1,500,000</u>
001	Leave Salary		501,930	1,425,650	1,500,000
A01289	Teaching Allowance		3,831,130	3,873,590	3,643,610
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,735,000</u></b>	<b><u>2,181,750</u></b>	<b><u>2,235,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>80,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		60,000	80,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,495,000</u></b>	<b><u>1,740,000</u></b>	<b><u>1,790,000</u></b>
A03301	Gas		750,000	210,000	250,000
A03302	Water		45,000	20,000	30,000
A03303	Electricity		<u>700,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Electricity		700,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>94,750</u></b>	<b><u>100,000</u></b>
A03808	Conveyance Charges		<u>120,000</u>	<u>94,750</u>	<u>100,000</u>
001	Conveyance Charges		120,000	94,750	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6120</b>	<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,000</b></u>	<u><b>267,000</b></u>	<u><b>245,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>92,500</u>	<u>100,000</u>
001	Stationery Charges		50,000	92,500	100,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000
A03905	Newspapers Periodicals and Books			12,000	15,000
A03970	Others		<u>10,000</u>	<u>112,500</u>	<u>80,000</u>
001	Others		10,000	60,000	
002	Other Contingencies			52,500	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,965,980</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,965,980</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>2,965,980</u>	
001	Superannuation Encashment of L.P.R			2,965,980	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>700,000</b></u>	<u><b>100,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>700,000</b></u>	<u><b>100,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A05270	To Others			<u>100,000</u>	<u>100,000</u>
001	To Others			100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>25,000</b></u>	<u><b>697,500</b></u>	<u><b>695,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>102,500</b></u>	<u><b>100,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>102,500</u>	<u>100,000</u>
001	Machinery and Equipment		10,000	102,500	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6120</b>	<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>				
A13201	Furniture and Fixture		15,000	400,000	400,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13303	Other Buildings			<u>45,000</u>	<u>45,000</u>
001	Other Buildings.			45,000	45,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13703	I.T. Equipment			100,000	100,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13801	Maintenance of gardens			50,000	50,000
<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>			<b>126,457,620</b>	<b>140,563,140</b>	<b>130,627,670</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6121</b>	<b>PRINCIPAL G.G.H.S.DABGARI GATE PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,519,130</u></b>	<b><u>52,387,000</u></b>	<b><u>54,146,630</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>28,639,420</u></b>	<b><u>27,816,620</u></b>	<b><u>37,301,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>18,556,950</u></b>	<b><u>18,416,060</u></b>	<b><u>26,787,770</u></b>
A01101	Total Basic Pay Of Officer				<u>18,556,950</u>	<u>18,416,060</u>	<u>26,787,770</u>
P070	Principal	(BPS-19)	1		1,738,210		
P070	Principal	(BPS-17)		1			1,792,470
S039	Senior English Teacher	(BPS-17)		1			8,715,900
S579	Secondary School Teacher	(BPS-17)	1		852,060		
S039	Senior English Teacher	(BPS-16)		8			6,238,400
S572	Senior Certified Teacher	(BPS-16)	8	8	6,672,320		6,650,600
S573	Senior Arabic Teacher	(BPS-16)	1	1	813,700		840,820
S574	Senior Theology Teacher	(BPS-16)	1	1	723,340		759,460
S575	Senior Drawing Master	(BPS-16)	1	2	813,700		840,820
S576	Senior Physical education Teacher	(BPS-16)	1	1	922,180		949,300
S579	Secondary School Teacher	(BPS-16)	8		6,021,440		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>10,082,470</u></b>	<b><u>9,400,560</u></b>	<b><u>10,513,980</u></b>
A01151	Total Basic Pay Other Staff				<u>10,082,470</u>	<u>9,400,560</u>	<u>10,513,980</u>
C020	Certificated Teacher	(BPS-15)	6	6	4,110,120		4,323,960
D106	Drawing Master	(BPS-15)	1	1	757,500		784,620
P030	Physical Education Teacher	(BPS-15)	1	1	538,500		562,260
S578	Senior Qaria	(BPS-15)	1		641,930		
T023	Theology Teacher	(BPS-15)	1	1	348,420		367,370
C457	Certified Teacher IT	(BPS-12)	1		350,210		
I050	I. T. Teacher	(BPS-12)		1			367,370

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6121</b>	<b>PRINCIPAL G.G.H.S.DABGARI GATE PESHAWAR</b>						
Q005	Qaria	(BPS-12)	1	2	354,060		1,030,310
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
B006	Behishti	(BPS-04)	1		230,860		
C002	Caller	(BPS-04)	4		1,093,320		
C057	Chowkidar	(BPS-04)	2		716,200		
N005	Naib Qasid	(BPS-04)	2		364,280		
S162	Sweeper	(BPS-04)	1		265,500		
B006	Behishti	(BPS-03)		1			237,820
C002	Caller	(BPS-03)		4			1,128,120
C057	Chowkidar	(BPS-03)		2			734,040
N005	Naib Qasid	(BPS-03)		2			378,200
S162	Sweeper	(BPS-03)		1			272,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,879,710</u></b>	<b><u>24,570,380</u></b>	<b><u>16,844,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,539,120</u></b>	<b><u>23,229,490</u></b>	<b><u>15,382,500</u></b>
A01202	House Rent Allowance				3,773,230	3,879,240	4,032,310
A01203	Conveyance Allowance				1,861,420	1,914,290	2,005,460
A01207	Washing Allowance				108,000	120,000	120,000
A01208	Dress Allowance				108,000	120,000	120,000
A0120D	Integrated Allowance				64,800	72,000	72,000
A0120E	Housing Subsidy Allowance				<u>334,990</u>	<u>323,840</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE				334,990	323,840	334,990
A01217	Medical Allowance				806,040	826,260	859,090
A0121T	Adhoc Relief Allowance 2013				289,200	300,710	309,900
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	2,000	9,000
A01229	Special compensatory allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				219,560	226,470	230,640
A0122N	Special Conveyance Allowance to Disbalded Employees					72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance					<u>219,100</u>	<u>184,100</u>
001	Special Allowance					219,100	184,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6121</b>	<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>				
A0124F	Adhoc Relief Allowance-2021			227,500	
A0124H	Special Allowance-2021		184,100	195,110	219,010
A0124L	Weather Allowance		32,500		
A0124N	Disparity Reduction Allowance 2022- 15%		2,674,900	2,646,380	3,111,360
A0124R	Adhoc Relief Allowance 2022		2,674,900	2,648,300	2,708,360
A0124X	Adhoc Relief Allowance 2023		1,359,580	9,408,290	964,280
A01253	Science Teaching Allowance		13,700	2,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,340,590</u></b>	<b><u>1,340,890</u></b>	<b><u>1,462,380</u></b>
A01289	Teaching Allowance		1,340,590	1,340,890	1,462,380
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>500,000</u></b>	<b><u>1,720,000</u></b>	<b><u>700,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>400,000</u></b>	<b><u>1,500,000</u></b>	<b><u>600,000</u></b>
A03301	Gas		100,000	100,000	100,000
A03303	Electricity		<u>300,000</u>	<u>1,400,000</u>	<u>500,000</u>
001	Electricity		300,000	1,400,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>145,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance			<u>120,000</u>	
001	Travelling Allowance			120,000	
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6121</b>	<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>				
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,002,970</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,002,970</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,002,970</u>	
001	Superannuation Encashment of L.P.R			1,002,970	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>			<b>45,044,130</b>	<b>55,134,970</b>	<b>54,871,630</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,253,710</u></b>	<b><u>83,160,212</u></b>	<b><u>112,200,910</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>51,126,690</u></b>	<b><u>44,800,650</u></b>	<b><u>50,611,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>42,105,840</u></b>	<b><u>36,853,770</u></b>	<b><u>42,000,480</u></b>
A01101	Total Basic Pay Of Officer				<u>42,105,840</u>	<u>36,853,770</u>	<u>42,000,480</u>
P070	Principal	(BPS-20)	1	1	2,353,560		2,353,560
V011	Vice Principal	(BPS-19)	1	1	1,869,360		1,923,720
D072	Director Of Physical Education	(BPS-18)	1	1	1,336,920		1,449,360
S039	Senior English Teacher	(BPS-17)		2			2,353,680
S144	Subject Specialist	(BPS-17)	13	13	13,143,600		13,677,360
S377	Senior I. T. Teacher	(BPS-17)		1			992,160
S579	Secondary School Teacher	(BPS-17)	2		2,271,600		
S604	Subject Specialist IT	(BPS-17)	1		951,120		
I050	I. T. Teacher	(BPS-16)		1			526,680
S039	Senior English Teacher	(BPS-16)		7			5,178,360
S572	Senior Certified Teacher	(BPS-16)	9	9	8,835,240		9,106,440
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,758,480		1,812,720
S574	Senior TheologyTeacher	(BPS-16)	1	1	716,520		743,640
S575	Senior Drawing Master	(BPS-16)	2	2	1,731,360		178,560
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,650,000		1,704,240
S579	Secondary School Teacher	(BPS-16)	7		4,988,520		
S610	Secondary School Teacher (IT)	(BPS-16)	1		499,560		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,020,850</u></b>	<b><u>7,946,880</u></b>	<b><u>8,611,280</u></b>
A01151	Total Basic Pay Other Staff				<u>8,850,360</u>	<u>7,946,880</u>	<u>8,611,280</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>						
C020	Certificated Teacher	(BPS-15)	4	4	3,168,960		2,929,560
D106	Drawing Master	(BPS-15)	1	1	334,320		334,320
S578	Senior Qaria	(BPS-15)	1		540,000		
S035	Senior Clerk	(BPS-14)	1	1	667,080		687,960
C457	Certified Teacher IT	(BPS-12)	1	1	374,400		391,560
Q005	Qaria	(BPS-12)		1			391,440
J013	Junior Clerk	(BPS-11)	1	1	239,520		270,960
L001	Laboratory Assistant	(BPS-07)	1	1	315,840		326,760
B006	Behishti	(BPS-04)	1	1	405,840		405,840
C002	Caller	(BPS-04)	1	1	261,600		268,560
L002	Laboratory Attendant	(BPS-04)	2	2	618,000		632,880
N005	Naib Qasid	(BPS-04)	4	4	1,244,400		1,274,160
C057	Chowkidar	(BPS-03)	1	1	185,040		192,000
S162	Sweeper	(BPS-03)	2	2	495,360		505,280
A01152	Personal pay				170,490		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,127,020</u></b>	<b><u>38,359,562</u></b>	<b><u>61,589,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,547,430</u></b>	<b><u>35,775,692</u></b>	<b><u>35,779,560</u></b>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				643,840	6,463,840	6,463,840
A01203	Conveyance Allowance				3,147,250	3,147,250	3,147,250
A01207	Washing Allowance				132,000	108,000	116,900
A01208	Dress Allowance				132,000	132,000	132,000
A0120D	Integrated Allowance				79,200	79,200	79,200
A0120E	Housing Subsidy Allowance				<u>1,408,060</u>	<u>1,408,060</u>	<u>1,408,060</u>
0	HOUSING SUBSIDY ALLOWANCE				1,408,060	1,408,060	1,408,060
A01217	Medical Allowance				1,348,680	1,347,680	1,347,680
A0121T	Adhoc Relief Allowance 2013				529,010	517,010	517,600
A01224	Entertainment Allowance				42,000	7,200	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>				
A01226	Computer Allowance			42,000	42,000
A0122C	Adhoc Relief Allowance - 2015		396,440	388,460	388,460
A0122Y	Ad-hoc Relief Allowance 2017			5,016	
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			6,690	
A0123P	Ad-hoc Relief Allowance 2019			5,016	
A0124H	Special Allowance-2021		260,800	472,320	472,320
A0124N	Disparity Reduction Allowance 2022- 15%			4,832,300	4,832,300
A0124R	Adhoc Relief Allowance 2022		4,885,870	3,817,740	
A0124X	Adhoc Relief Allowance 2023		2,308,880	12,762,510	16,621,350
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<u>210,000</u>	<u>210,000</u>	<u>180,000</u>
083	PhD Allowance		210,000		
084	M.Phil Allowance			210,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,579,590</u></b>	<b><u>2,583,870</u></b>	<b><u>25,809,590</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>10,000</u>	<u>10,000</u>
001	Leave Salary			10,000	10,000
A01289	Teaching Allowance		2,579,590	2,572,870	25,798,590
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>684,000</u></b>	<b><u>1,349,000</u></b>	<b><u>904,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		60,000	70,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>950,000</u></b>	<b><u>700,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>950,000</u>	<u>700,000</u>
001	Electricity		500,000	950,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>285,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>235,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	235,000	40,000
A03808	Conveyance Charges		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		40,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000		
002	Other Contingencies			10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>5,052,090</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>5,052,090</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>5,052,090</u>	
001	Superannuation Encashment of L.P.R			5,052,090	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

**PR21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>				
			<b>69,952,710</b>	<b>89,576,302</b>	<b>113,119,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,787,560</u></b>	<b><u>56,059,330</u></b>	<b><u>58,713,070</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>30,570,130</u></b>	<b><u>30,239,860</u></b>	<b><u>31,592,720</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>24,938,150</u></b>	<b><u>24,172,510</u></b>	<b><u>25,255,850</u></b>
A01101	Total Basic Pay Of Officer				<u>24,938,150</u>	<u>24,133,330</u>	<u>25,213,010</u>
P070	Principal	(BPS-19)	1	1	2,118,630		2,172,990
S039	Senior English Teacher	(BPS-16)		14			11,971,760
S377	Senior I. T. Teacher	(BPS-16)		1			542,500
S572	Senior Certified Teacher	(BPS-16)	8	8	7,160,480		7,350,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	705,220		732,340
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		788,580
S575	Senior Drawing Master	(BPS-16)	1	1	922,180		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	678,100		705,220
S579	Secondary School Teacher	(BPS-16)	14		12,078,700		
S610	Secondary School Teacher (IT)	(BPS-16)	1		515,380		
A01102	Personal pay					39,180	42,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,631,980</u></b>	<b><u>6,067,350</u></b>	<b><u>6,336,870</u></b>
A01151	Total Basic Pay Other Staff				<u>5,631,980</u>	<u>6,055,910</u>	<u>6,324,430</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,377,900		2,423,340
C457	Certified Teacher IT	(BPS-15)	1	1	350,210		367,370
S577	Senior Qari	(BPS-15)		1			436,010
S578	Senior Qaria	(BPS-15)	1		871,140		
S035	Senior Clerk	(BPS-14)		1			804,540
Q005	Qaria	(BPS-12)	1	1	418,850		436,010
J013	Junior Clerk	(BPS-11)	1		783,660		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>						
C057	Chowkidar	(BPS-03)	1	1	265,660		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	258,700		265,660
M010	Mali	(BPS-03)	1	1	265,660		272,620
N005	Naib Qasid	(BPS-03)	2	2	781,500		780,600
S162	Sweeper	(BPS-03)	1	1	258,700		265,660
A01152	Personal pay					11,440	12,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,217,430</u></b>	<b><u>25,819,470</u></b>	<b><u>27,120,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,700,060</u></b>	<b><u>24,310,540</u></b>	<b><u>25,598,250</u></b>
A01202	House Rent Allowance				3,809,200	3,812,020	3,854,230
A01203	Conveyance Allowance				2,048,450	2,003,720	2,048,420
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance					43,200	43,200
A0120E	Housing Subsidy Allowance				<u>556,570</u>	<u>556,570</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE				556,570	556,570	556,570
A01217	Medical Allowance				827,300	823,960	808,310
A0121T	Adhoc Relief Allowance 2013				349,370	335,410	349,250
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				39,600	2,000	1,400
A0122C	Adhoc Relief Allowance - 2015				243,210	233,160	242,930
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					3,950	
A01233	Unattractive Area Allowance					<u>1,500</u>	
001	Unattractive area allowance					1,500	
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance					<u>226,100</u>	<u>226,100</u>
001	Special Allowance					226,100	226,100
A0123G	Ad-hoc Relief Allowance-2018					3,950	
A0123P	Ad-hoc Relief Allowance 2019					3,950	
A0124F	Adhoc Relief Allowance-2021					2,890	
A0124H	Special Allowance-2021				226,100	203,500	214,170

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>				
A0124N	Disparity Reduction Allowance 2022- 15%		2,934,180	2,889,110	3,006,190
A0124R	Adhoc Relief Allowance 2022		2,934,180	2,877,090	3,006,190
A0124X	Adhoc Relief Allowance 2023		1,495,500	9,988,590	10,938,890
A01253	Science Teaching Allowance		19,200	9,750	19,200
A01270	Other		<u>30,000</u>	<u>66,920</u>	<u>60,000</u>
084	M.Phill Allowance		30,000	66,920	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,517,370</u></b>	<b><u>1,508,930</u></b>	<b><u>1,522,100</u></b>
A01289	Teaching Allowance		1,517,370	1,508,930	1,522,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>241,560</u></b>	<b><u>491,050</u></b>	<b><u>446,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,560</u></b>	<b><u>66,050</u></b>	<b><u>46,000</u></b>
A03202	Telephone and Trunk Call		<u>40,560</u>	<u>66,050</u>	<u>46,000</u>
001	Telephone and Trunk Call		40,560	66,050	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>165,000</u></b>	<b><u>380,000</u></b>	<b><u>360,000</u></b>
A03303	Electricity		<u>165,000</u>	<u>380,000</u>	<u>360,000</u>
001	Electricity		165,000	380,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		11,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000		
002	Other Contingencies			15,000	10,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>855,090</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>855,090</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>855,090</u>	
001	Superannuation Encashment of L.P.R			855,090	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>			<b>48,049,120</b>	<b>57,425,470</b>	<b>59,179,070</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,838,620</u></b>	<b><u>45,118,180</u></b>	<b><u>48,861,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>27,063,570</u></b>	<b><u>24,498,240</u></b>	<b><u>27,063,570</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>20,480,160</u></b>	<b><u>17,776,200</u></b>	<b><u>20,480,160</u></b>
A01101	Total Basic Pay Of Officer				<u>20,480,160</u>	<u>17,776,200</u>	<u>20,480,160</u>
P070	Principal	(BPS-19)	1	1	1,760,640		1,760,640
S039	Senior English Teacher	(BPS-16)		10			8,575,440
S572	Senior Certified Teacher	(BPS-16)	8	8	7,777,560		7,777,560
S574	Senior TheologyTeacher	(BPS-16)	1	1	526,680		526,680
S575	Senior Drawing Master	(BPS-16)	1	1	906,360		906,360
S576	Senior Physical education Teacher	(BPS-16)	1	1	933,480		933,480
S579	Secondary School Teacher	(BPS-16)	10		8,575,440		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,583,410</u></b>	<b><u>6,722,040</u></b>	<b><u>6,583,410</u></b>
A01151	Total Basic Pay Other Staff				<u>6,583,410</u>	<u>6,722,040</u>	<u>6,583,410</u>
A047	Arabic Teacher	(BPS-15)	1	1	453,240		453,240
C020	Certificated Teacher	(BPS-15)	5	5	3,382,920		3,382,920
Q005	Qaria	(BPS-12)	1	1	391,560		391,560
J013	Junior Clerk	(BPS-11)	1	1	302,400		302,400
B006	Behishti	(BPS-04)	1	1	366,240		366,240
C002	Caller	(BPS-04)	1	1	205,290		205,290
C057	Chowkidar	(BPS-04)	1	1	366,240		366,240
L002	Laboratory Attendant	(BPS-04)		1			350,400
N005	Naib Qasid	(BPS-04)	2	2	580,080		580,080
L002	Laboratory Attendant	(BPS-03)	1		350,400		
S162	Sweeper	(BPS-03)	1	1	185,040		185,040

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,775,050</u></b>	<b><u>20,619,940</u></b>	<b><u>21,798,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,512,510</u></b>	<b><u>19,298,140</u></b>	<b><u>20,535,550</u></b>
A01202	House Rent Allowance		3,595,660	3,375,940	3,595,660
A01203	Conveyance Allowance		1,804,120	1,718,390	1,804,120
A01207	Washing Allowance		84,000	84,000	84,000
A01208	Dress Allowance		84,000	84,000	84,000
A0120D	Integrated Allowance		50,400	50,400	50,400
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>334,990</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	334,990	167,500
A01217	Medical Allowance		730,510	694,810	730,510
A0121T	Adhoc Relief Allowance 2013		286,420	272,500	286,420
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		191,750	185,930	191,750
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>184,100</u>	<u>184,100</u>
001	Special Allowance			184,100	184,100
A0124F	Adhoc Relief Allowance-2021			16,180	
A0124H	Special Allowance-2021		184,100	165,700	184,010
A0124N	Disparity Reduction Allowance 2022- 15%		2,544,020	2,418,010	2,544,020
A0124R	Adhoc Relief Allowance 2022		2,544,020	2,418,010	2,544,020
A0124X	Adhoc Relief Allowance 2023		1,169,210	7,226,380	8,008,240
A01253	Science Teaching Allowance		9,600	1,600	9,600
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance		60,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,262,540</u></b>	<b><u>1,321,800</u></b>	<b><u>1,262,540</u></b>
A01274	Medical Charges			<u>10,000</u>	
001	Medical Charges			10,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A01289	Teaching Allowance		1,262,540	1,310,800	1,262,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>968,000</u></b>	<b><u>988,000</u></b>	<b><u>1,168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>800,000</u></b>	<b><u>805,000</u></b>	<b><u>1,000,000</u></b>
A03303	Electricity		<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
001	Electricity		800,000	800,000	1,000,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	
003	Hot & Cold Weather Charges			5,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>25,000</u>	<u>20,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	20,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>53,000</u></b>	<b><u>73,000</u></b>	<b><u>53,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others		10,000		
002	Other Contingencies			10,000	10,000
212	Hiring of Teachers, Sport Kits & Library Books			20,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>961,270</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>961,270</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>961,270</u>	
001	Superannuation Encashment of L.P.R			961,270	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>20,000</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>20,000</u>		
A05270	To Others		<u>20,000</u>		
001	To Others		20,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>30,000</u>	<u>50,000</u>	<u>500,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>30,000</u>	<u>50,000</u>	<u>500,000</u>
A09203	I.T. Equipment		30,000	50,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>40,000</u>	<u>1,000,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>500,000</u>
001	Machinery and Equipment		20,000	20,000	500,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>500,000</u>
A13201	Furniture and Fixture		20,000	20,000	500,000
<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>			<b>42,896,620</b>	<b>47,157,450</b>	<b>51,529,660</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,775,210</u></b>	<b><u>102,276,120</u></b>	<b><u>104,479,620</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>75</b>	<b>71</b>	<b><u>59,375,930</u></b>	<b><u>55,106,570</u></b>	<b><u>56,444,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>47</b>	<b>47</b>	<b><u>48,985,640</u></b>	<b><u>45,425,970</u></b>	<b><u>46,968,960</u></b>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>47</u>	<u>48,985,640</u>	<u>45,425,970</u>	<u>46,968,960</u>
P070	Principal	(BPS-19)	1	1	1,955,550		2,009,910
V011	Vice Principal	(BPS-19)		1			2,064,270
S144	Subject Specialist	(BPS-18)	9	9	11,983,500		10,964,400
V011	Vice Principal	(BPS-18)	1		2,009,910		
D072	Director Of Physical Education	(BPS-17)	1	1	1,098,300		1,139,340
S039	Senior English Teacher	(BPS-17)	3	3	3,376,980		3,500,100
S144	Subject Specialist	(BPS-17)	4	4	3,554,480		2,777,600
S377	Senior I. T. Teacher	(BPS-17)	1	1	1,057,260		1,088,300
S039	Senior English Teacher	(BPS-16)	10	10	8,679,400		8,977,720
S572	Senior Certified Teacher	(BPS-16)	9	9	8,408,100		8,616,680
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,708,760		1,220,600
S574	Senior TheologyTeacher	(BPS-16)	1	1	732,340		755,460
S575	Senior Drawing Master	(BPS-16)	3	3	2,522,460		1,901,740
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,898,600		1,952,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>24</b>	<b><u>10,390,290</u></b>	<b><u>9,680,600</u></b>	<b><u>9,475,140</u></b>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>24</u>	<u>10,390,290</u>	<u>9,669,250</u>	<u>9,459,300</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,953,860		2,882,940
Q005	Qaria	(BPS-15)	2	2	672,820		689,280
T023	Theology Teacher	(BPS-15)	1	1	704,820		728,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>						
S035	Senior Clerk	(BPS-14)	2	2	1,316,760		1,364,400
C457	Certified Teacher IT	(BPS-12)	1	1	357,370		384,530
L001	Laboratory Assistant	(BPS-12)	1		247,250		
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
L001	Laboratory Assistant	(BPS-07)		1			247,250
L002	Laboratory Attendant	(BPS-05)	1	1	449,010		468,010
M010	Mali	(BPS-04)	1	1	175,180		176,180
N005	Naib Qasid	(BPS-04)	3	3	657,730		678,660
S162	Sweeper	(BPS-04)	1	1	272,620		279,520
B006	Behishti	(BPS-03)	1		408,500		
C002	Caller	(BPS-03)	1	1	265,660		272,620
C057	Chowkidar	(BPS-03)	3		664,740		
L002	Laboratory Attendant	(BPS-03)	3	3	720,420		741,300
S162	Sweeper	(BPS-03)	1	1	196,260		203,020
A01152	Personal pay					11,350	15,840
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,399,280</u></b>	<b><u>47,169,550</u></b>	<b><u>48,035,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,548,000</u></b>	<b><u>43,625,980</u></b>	<b><u>44,968,020</u></b>
A01202	House Rent Allowance				7,417,910	7,454,630	7,748,650
A01203	Conveyance Allowance				3,451,120	3,441,060	3,588,600
A01207	Washing Allowance				178,200	175,000	180,000
A01208	Dress Allowance				178,200	175,000	180,000
A0120D	Integrated Allowance				106,920	90,720	100,700
A0120E	Housing Subsidy Allowance				<u>556,570</u>	<u>570,530</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE				556,570	570,530	556,570
A01216	Qualification Allowance					81,200	85,000
A01217	Medical Allowance				1,535,690	1,525,230	1,588,500
A0121T	Adhoc Relief Allowance 2013				606,510	531,380	588,070
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	20,250	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
A0122C	Adhoc Relief Allowance - 2015		413,880	405,270	407,210
A0122N	Special Conveyance Allowance to Disbalded Employees		51,000	144,000	150,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			26,430	19,720
A0124C	Disparity Reduction Allowance			39,020	29,160
A0124H	Special Allowance-2021		505,330	577,390	577,390
A0124N	Disparity Reduction Allowance 2022- 15%		5,389,060	5,339,030	5,521,730
A0124R	Adhoc Relief Allowance 2022		8,381,510	5,339,010	5,521,690
A0124X	Adhoc Relief Allowance 2023		2,645,700	17,588,910	17,993,630
A01253	Science Teaching Allowance		6,200	7,220	7,200
A01270	Other		<u>90,000</u>	<u>87,500</u>	<u>90,000</u>
083	PhD Allowance		90,000	87,500	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,851,280</u></b>	<b><u>3,543,570</u></b>	<b><u>3,067,500</u></b>
A01274	Medical Charges			<u>750,000</u>	<u>50,000</u>
001	Medical Charges			750,000	50,000
A01278	Leave Salary			<u>5,000</u>	<u>5,000</u>
001	Leave Salary			5,000	5,000
A01289	Teaching Allowance		2,851,280	2,788,570	3,012,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,176,000</u></b>	<b><u>1,282,410</u></b>	<b><u>1,345,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>86,410</u></b>	<b><u>92,000</u></b>
A03201	Postage and Telegraph			10,000	12,000
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>76,410</u>	<u>80,000</u>
001	Telephone and Trunk Call		70,000	76,410	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>980,000</u></b>	<b><u>995,000</u></b>	<b><u>1,050,000</u></b>
A03301	Gas		80,000	95,000	150,000
A03303	Electricity		<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity		900,000	900,000	900,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03808	Conveyance Charges		<u>25,000</u>	<u>70,000</u>	<u>70,000</u>
001	Conveyance Charges		25,000	70,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>101,000</u></b>	<b><u>131,000</u></b>	<b><u>133,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		30,000	50,000	50,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Printing and publication		15,000	25,000	25,000
A03905	Newspapers Periodicals and Books		6,000	6,000	8,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		50,000	50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>961,280</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>961,280</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>961,280</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			961,280	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,030,000</u></b>	<b><u>40,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,030,000</u></b>	<b><u>40,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>	
001	Fin: Asstt:			3,000,000	
A05270	To Others			<u>30,000</u>	<u>40,000</u>
001	To Others			30,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>69,000</u></b>	<b><u>125,000</u></b>	<b><u>140,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
A13101	Machinery and Equipment		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		40,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>4,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture		4,000	40,000	50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13701	Hardware		15,000	25,000	25,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A13801	Maintenance of gardens		10,000	10,000	15,000
<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>			<b>95,020,210</b>	<b>107,674,810</b>	<b>106,005,620</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6126</b>	<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,758,320</u>	<u>18,731,660</u>	<u>22,126,360</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>21</b>	<u>11,497,650</u>	<u>9,845,910</u>	<u>11,157,970</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>6,268,710</u>	<u>5,485,690</u>	<u>6,539,990</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,268,710</u>	<u>5,485,690</u>	<u>6,539,990</u>
P070	Principal	(BPS-19)	1	1	2,064,270		2,118,630
S039	Senior English Teacher	(BPS-16)		4			2,332,720
S572	Senior Certified Teacher	(BPS-16)	2	1	705,320		352,660
S573	Senior Arabic Teacher	(BPS-16)	1	1	705,220		732,340
S574	Senior TheologyTeacher	(BPS-16)		1			352,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	623,900		650,980
S579	Secondary School Teacher	(BPS-16)	4		2,170,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>12</b>	<u>5,228,940</u>	<u>4,360,220</u>	<u>4,617,980</u>
A01151	Total Basic Pay Other Staff		14	12	<u>5,228,940</u>	<u>4,360,220</u>	<u>4,617,980</u>
C020	Certificated Teacher	(BPS-15)	5	4	2,359,860		2,130,240
D106	Drawing Master	(BPS-15)	1	1	324,660		372,180
Q005	Qaria	(BPS-15)		1			298,730
T023	Theology Teacher	(BPS-15)	1		514,740		
Q005	Qaria	(BPS-12)	1		264,410		
J013	Junior Clerk	(BPS-11)	1	1	295,650		311,570
B006	Behishti	(BPS-04)	1	1	339,300		347,220
L002	Laboratory Attendant	(BPS-04)		1			347,220
N005	Naib Qasid	(BPS-04)	1		355,140		
C057	Chowkidar	(BPS-03)	1	1	237,820		203,020
L002	Laboratory Attendant	(BPS-03)	1		339,300		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6126</b>	<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>						
N005	Naib Qasid	(BPS-03)		1			363,020
S162	Sweeper	(BPS-03)	1	1	198,060		244,780
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,260,670</u></b>	<b><u>8,885,750</u></b>	<b><u>10,968,390</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,773,210</u></b>	<b><u>8,440,860</u></b>	<b><u>10,379,910</u></b>
A01202	House Rent Allowance				1,708,740	1,645,550	1,995,500
A01203	Conveyance Allowance				713,790	670,020	912,730
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				38,000	36,000	36,000
A01217	Medical Allowance				366,160	355,660	414,160
A0121T	Adhoc Relief Allowance 2013				100,430	95,720	91,330
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				76,680	66,020	60,950
A01233	Unattractive Area Allowance					<u>4,000</u>	
001	Unattractive area allowance					4,000	
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance					<u>191,100</u>	<u>184,100</u>
001	Special Allowance					191,100	184,100
A0124F	Adhoc Relief Allowance-2021					16,250	
A0124H	Special Allowance-2021				184,100	165,700	184,010
A0124L	Weather Allowance				16,250		
A0124N	Disparity Reduction Allowance 2022- 15%				953,620	930,380	1,547,760
A0124R	Adhoc Relief Allowance 2022				958,810	935,170	1,066,560
A0124X	Adhoc Relief Allowance 2023				524,630	3,199,690	3,757,210
A01253	Science Teaching Allowance				4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>487,460</u></b>	<b><u>444,890</u></b>	<b><u>588,480</u></b>
A01289	Teaching Allowance				487,460	444,890	588,480
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>225,000</u></b>	<b><u>290,000</u></b>	<b><u>340,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6126</b>	<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>				
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
001	Electricity		50,000	100,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>55,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		25,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>70,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		40,000	50,000	50,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000		
002	Other Contingencies			30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>26,000</u>	<u>35,000</u>	<u>45,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		15,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>11,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		11,000	15,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6126</b>	<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>				
<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>			<b>18,009,320</b>	<b>19,056,660</b>	<b>22,511,360</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6127</b>	<b>HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,449,660</u></b>	<b><u>3,951,780</u></b>	<b><u>3,449,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>1,799,600</u></b>	<b><u>1,799,600</u></b>	<b><u>1,799,600</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,799,600</u></b>	<b><u>1,799,600</u></b>	<b><u>1,799,600</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,799,600</u>	<u>1,799,600</u>	<u>1,799,600</u>
A106	Assistant Headmasters	(BPS-11)	4	4	873,520		873,520
J013	Junior Clerk	(BPS-11)	1	1	230,920		230,920
C002	Caller	(BPS-03)	2	2	310,980		310,980
C057	Chowkidar	(BPS-03)	1	1	136,770		136,770
N005	Naib Qasid	(BPS-03)	1	1	115,320		115,320
S162	Sweeper	(BPS-03)	1	1	132,090		132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,650,060</u></b>	<b><u>2,152,180</u></b>	<b><u>1,650,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,650,060</u></b>	<b><u>2,152,180</u></b>	<b><u>1,650,060</u></b>
A01202	House Rent Allowance				281,160	281,160	281,160
A01203	Conveyance Allowance				278,460	278,460	278,460
A01207	Washing Allowance				3,600	48,000	3,600
A01208	Dress Allowance				3,600	48,000	3,600
A0120D	Integrated Allowance				5,400	28,800	5,400
A01217	Medical Allowance				180,000	180,000	180,000
A0121T	Adhoc Relief Allowance 2013				53,050	53,050	53,050
A0122C	Adhoc Relief Allowance - 2015				36,420	36,420	36,420
A0124H	Special Allowance-2021				179,960	179,960	179,960
A0124N	Disparity Reduction Allowance 2022- 15%				269,940	269,940	269,940
A0124R	Adhoc Relief Allowance 2022				269,940	269,940	269,940
A0124X	Adhoc Relief Allowance 2023				88,530	478,450	88,530
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6127</b>	<b>HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>648,240</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>648,240</u>	
A04114	Superannuation Encashment of L.P.R			<u>648,240</u>	
001	Superannuation Encashment of L.P.R			648,240	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6127</b>	<b>HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY</b>				
			<b>3,474,660</b>	<b>4,625,020</b>	<b>3,474,660</b>
<b>HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY</b>					

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,270,210</u></b>	<b><u>50,250,660</u></b>	<b><u>52,161,370</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>17,236,450</u></b>	<b><u>24,522,450</u></b>	<b><u>27,642,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>10,819,200</u></b>	<b><u>16,833,370</u></b>	<b><u>18,950,710</u></b>
A01101	Total Basic Pay Of Officer				<u>10,819,200</u>	<u>16,833,370</u>	<u>18,950,710</u>
P070	Principal	(BPS-19)	1	1	1,753,370		1,547,850
S579	Secondary School Teacher	(BPS-17)	2		1,076,670		
S039	Senior English Teacher	(BPS-16)		8			7,650,380
S377	Senior I. T. Teacher	(BPS-16)		1			420,460
S572	Senior Certified Teacher	(BPS-16)	5	8	3,110,150		7,650,380
S575	Senior Drawing Master	(BPS-16)	1	1	1,014,410		962,860
S576	Senior Physical education Teacher	(BPS-16)	1	1	906,890		718,780
S579	Secondary School Teacher	(BPS-16)	7		1,989,380		
S610	Secondary School Teacher (IT)	(BPS-16)	1		968,330		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,417,250</u></b>	<b><u>7,689,080</u></b>	<b><u>8,691,330</u></b>
A01151	Total Basic Pay Other Staff				<u>6,417,250</u>	<u>7,689,080</u>	<u>8,691,330</u>
A047	Arabic Teacher	(BPS-15)	1	1	770,370		550,380
C020	Certificated Teacher	(BPS-15)	6	6	1,478,930		4,108,140
P030	Physical Education Teacher	(BPS-15)		1			360,300
T023	Theology Teacher	(BPS-15)	1	1	692,810		526,620
S035	Senior Clerk	(BPS-14)		1			627,060
C457	Certified Teacher IT	(BPS-12)		1			341,630
L109	Lab Incharge	(BPS-12)	1		629,980		
Q005	Qaria	(BPS-12)	1	1	601,180		427,430

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>						
J013	Junior Clerk	(BPS-11)	1		655,440		
B006	Behishti	(BPS-04)	1		372,150		
C057	Chowkidar	(BPS-04)	1		241,720		
N005	Naib Qasid	(BPS-04)	1		237,810		
C002	Caller	(BPS-03)	1	1	241,720		234,150
C057	Chowkidar	(BPS-03)		1			227,190
L002	Laboratory Attendant	(BPS-03)	1	1	237,820		234,150
N005	Naib Qasid	(BPS-03)		2			785,330
S162	Sweeper	(BPS-03)	1	1	257,320		268,950
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>12,033,760</b>	<b>25,728,210</b>	<b>24,519,330</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>10,595,680</b>	<b>23,906,740</b>	<b>22,980,130</b>
A01202	House Rent Allowance				3,237,720	4,398,010	3,290,630
A01203	Conveyance Allowance				1,234,150	2,318,650	2,787,000
A01207	Washing Allowance				48,000	90,000	720,000
A01208	Dress Allowance				48,000	90,000	720,000
A0120D	Integrated Allowance				36,000	54,000	43,200
A0120E	Housing Subsidy Allowance				<u>347,700</u>	<u>1,186,430</u>	<u>837,480</u>
0	HOUSING SUBSIDY ALLOWANCE				347,700	1,186,430	837,480
A01217	Medical Allowance				546,140	989,310	739,390
A0121T	Adhoc Relief Allowance 2013				416,180	391,250	393,980
A01224	Entertainment Allowance				24,000		
A01226	Computer Allowance				18,000	27,000	4,400
A01229	Special compensatory allowance				170,710	25,500	17,900
A0122C	Adhoc Relief Allowance - 2015				191,730	272,660	633,480
A01238	Charge allowance				1,200	1,000	
A0124H	Special Allowance-2021				180,600	226,100	183,350
A0124N	Disparity Reduction Allowance 2022- 15%				1,376,730	2,438,600	2,438,600
A0124R	Adhoc Relief Allowance 2022				1,376,730	3,358,330	2,429,690
A0124X	Adhoc Relief Allowance 2023				1,219,690	7,828,700	7,619,530
A01253	Science Teaching Allowance				2,400	11,200	1,500
A01270	Other				<u>120,000</u>	<u>200,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>				
084	M.Phill Allowance		120,000	200,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,438,080</u></b>	<b><u>1,821,470</u></b>	<b><u>1,539,200</u></b>
A01289	Teaching Allowance		1,438,080	1,821,470	1,539,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>455,000</u></b>	<b><u>370,000</u></b>	<b><u>380,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		80,000	80,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03301	Gas		100,000		
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		25,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Others		20,000	30,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>				
001	Machinery and Equipment		15,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		15,000	20,000	50,000
<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>			<b>29,755,210</b>	<b>50,660,660</b>	<b>52,611,370</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,568,370</u></b>	<b><u>73,653,830</u></b>	<b><u>83,943,590</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>54,581,420</u></b>	<b><u>39,767,400</u></b>	<b><u>46,098,740</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>33,924,880</u></b>	<b><u>28,630,590</u></b>	<b><u>34,711,100</u></b>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>33,924,880</u>	<u>28,605,510</u>	<u>34,679,420</u>
P070	Principal	(BPS-19)	1	1	2,009,910		2,064,270
V011	Vice Principal	(BPS-19)	1	1	1,846,830		1,901,190
D072	Director Of Physical Education	(BPS-18)	1	1	1,057,260		1,104,180
S144	Subject Specialist	(BPS-18)	10	10	11,911,320		11,952,960
S587	Senior Librarian	(BPS-18)	1		646,860		
L033	Librarian	(BPS-17)		1			687,900
S144	Subject Specialist	(BPS-17)	3	3	3,418,020		3,500,100
S377	Senior I. T. Teacher	(BPS-17)	1	1	852,060		893,100
S039	Senior English Teacher	(BPS-16)		10			5,587,720
S572	Senior Certified Teacher	(BPS-16)	8	8	5,021,740		5,387,720
S574	Senior TheologyTeacher	(BPS-16)	1	1	759,460		786,580
S576	Senior Physical education Teacher	(BPS-16)	1	1	786,580		813,700
S579	Secondary School Teacher	(BPS-16)	10		5,614,840		
A01102	Personal pay					25,080	31,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>20,656,540</u></b>	<b><u>11,136,810</u></b>	<b><u>11,387,640</u></b>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>31</u>	<u>20,656,540</u>	<u>11,113,930</u>	<u>11,362,660</u>
A047	Arabic Teacher	(BPS-15)	1	1	5,385,100		562,260
C020	Certificated Teacher	(BPS-15)	5	5	2,502,420		2,858,820
D106	Drawing Master	(BPS-15)	1	1	5,385,100		562,260
Q001	Qari	(BPS-15)	1	1	681,060		704,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>						
S035	Senior Clerk	(BPS-14)	1	1	616,620		637,500
C457	Certified Teacher IT	(BPS-12)	1	1	384,530		247,250
J013	Junior Clerk	(BPS-11)	2	2	686,020		583,510
L001	Laboratory Assistant	(BPS-09)	1	1	546,310		583,510
L001	Laboratory Assistant	(BPS-07)		3			609,030
B006	Behishti	(BPS-04)	1	1	418,500		418,500
C002	Caller	(BPS-04)	1	1	418,500		418,500
N005	Naib Qasid	(BPS-04)	4	1	1,050,360		370,980
C057	Chowkidar	(BPS-03)	2	2	468,680		482,600
L001	Laboratory Assistant	(BPS-03)	3		979,920		
L002	Laboratory Attendant	(BPS-03)	5	5	1,133,420		1,126,460
N005	Naib Qasid	(BPS-03)		3			609,060
S162	Sweeper	(BPS-03)		2			587,600
A01152	Personal pay					22,880	24,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,986,950</u></b>	<b><u>33,886,430</u></b>	<b><u>37,844,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,703,400</u></b>	<b><u>31,813,830</u></b>	<b><u>35,300,480</u></b>
A01202	House Rent Allowance				6,381,530	6,003,120	6,966,710
A01203	Conveyance Allowance				2,659,920	2,534,700	3,019,570
A01207	Washing Allowance				168,000	156,000	180,000
A01208	Dress Allowance				156,000	144,000	168,000
A0120D	Integrated Allowance				100,800	93,600	108,000
A0120E	Housing Subsidy Allowance					18,120	13,490
A01216	Qualification Allowance					26,670	19,900
A01217	Medical Allowance				1,308,200	1,194,740	139,280
A0121T	Adhoc Relief Allowance 2013				435,890	407,140	407,830
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				297,120	277,340	277,720
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A0124C	Disparity Reduction Allowance					23,190	17,290

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>				
A0124H	Special Allowance-2021		705,350	567,100	578,210
A0124N	Disparity Reduction Allowance 2022- 15%		4,050,310	3,445,460	4,318,520
A0124R	Adhoc Relief Allowance 2022		4,052,980	3,836,470	4,318,520
A0124X	Adhoc Relief Allowance 2023		2,173,700	12,894,660	14,556,240
A01253	Science Teaching Allowance		14,400	10,400	12,000
A01270	Other		<u>120,000</u>	<u>101,920</u>	<u>120,000</u>
084	M.Phil Allowance		120,000	101,920	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,283,550</u></b>	<b><u>2,072,600</u></b>	<b><u>2,544,370</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>2,000</u>
001	Medical Charges			1,000	2,000
A01289	Teaching Allowance		2,283,550	2,071,600	2,542,370
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>817,000</u></b>	<b><u>1,293,500</u></b>	<b><u>1,112,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>70,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		100,000	70,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>650,000</u></b>	<b><u>1,100,000</u></b>	<b><u>830,000</u></b>
A03301	Gas		150,000	100,000	130,000
A03303	Electricity		<u>500,000</u>	<u>1,000,000</u>	<u>700,000</u>
001	Electricity		500,000	1,000,000	700,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>52,000</u></b>
A03805	Travelling Allowance		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Travelling Allowance		2,000	2,000	2,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Conveyance Charges		30,000	30,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>91,500</u></b>	<b><u>130,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>35,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>				
001	Stationery Charges		20,000	20,000	35,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000
A03905	Newspapers Periodicals and Books			6,500	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
001	Others		15,000	15,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,162,600</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,162,600</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,162,600</u>	
001	Superannuation Encashment of L.P.R			1,162,600	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	25,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		25,000	25,000	30,000
<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>			<b>80,435,370</b>	<b>76,159,930</b>	<b>85,115,590</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>56,766,570</u></b>	<b><u>61,977,540</u></b>	<b><u>52,525,610</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>34,419,630</u></b>	<b><u>33,487,390</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>27,135,530</u></b>	<b><u>26,013,490</u></b>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>27,135,530</u>	<u>25,522,210</u>
P070	Principal (BPS-19)	1	1	1,792,470	1,846,830
I032	Inspector Physical Education (BPS-18)		1		1,098,300
S676	Senior Instructor Physical Education (BPS-18)	1		1,057,260	
V011	Vice Principal (BPS-18)	1	1	1,325,820	1,376,940
S144	Subject Specialist (BPS-17)	13	13	12,219,060	10,653,810
S377	Senior I. T. Teacher (BPS-16)	1	1	515,380	542,500
S572	Senior Certified Teacher (BPS-16)	4	4	3,254,800	2,789,010
S573	Senior Arabic Teacher (BPS-16)	1	1	895,060	922,180
S574	Senior TheologyTeacher (BPS-16)	1	1	949,300	976,420
S576	Senior Physical education Teacher (BPS-16)	1	1	895,060	922,180
S579	Secondary School Teacher (BPS-16)	6	6	4,231,320	4,394,040
A01102	Personal pay				528,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>7,284,100</u></b>	<b><u>7,207,740</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>7,284,100</u>	<u>7,473,900</u>
C020	Certificated Teacher (BPS-15)	4	4	2,130,240	2,237,040
D106	Drawing Master (BPS-15)	1	1	633,540	657,300
S035	Senior Clerk (BPS-14)	1	1	470,460	491,340
C457	Certified Teacher IT (BPS-12)	1	1	281,570	298,730
Q001	Qari (BPS-12)	1	1	607,610	624,570

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>						
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
L001	Laboratory Assistant	(BPS-07)	1		202,090		
L002	Laboratory Attendant	(BPS-07)		1			125,090
B006	Behishti	(BPS-04)	1	1	402,660		410,580
N005	Naib Qasid	(BPS-04)	2	2	686,520		702,360
C057	Chowkidar	(BPS-03)	2	2	496,520		510,440
L002	Laboratory Attendant	(BPS-03)	2	2	454,760		468,680
N005	Naib Qasid	(BPS-03)	1	1	230,860		237,820
S162	Sweeper	(BPS-03)	1	1	265,660		272,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,346,940</u></b>	<b><u>28,445,590</u></b>	<b><u>19,038,220</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,459,960</u></b>	<b><u>26,666,310</u></b>	<b><u>17,202,390</u></b>
A01202	House Rent Allowance				5,335,080	5,136,040	5,333,880
A01203	Conveyance Allowance				2,324,410	2,237,100	2,324,410
A01207	Washing Allowance				108,000	108,000	108,000
A01208	Dress Allowance				108,000	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	64,800
A01217	Medical Allowance				1,026,430	985,200	978,040
A0121T	Adhoc Relief Allowance 2013				361,060	343,400	317,260
A01224	Entertainment Allowance				12,000	6,000	6,000
A01229	Special compensatory allowance				410,210		
A0122C	Adhoc Relief Allowance - 2015				257,220	245,090	227,450
A01238	Charge allowance				1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021					22,570	
A0124H	Special Allowance-2021				2,124,470	411,800	444,140
A0124L	Weather Allowance				29,250	29,250	29,250
A0124N	Disparity Reduction Allowance 2022- 15%				3,331,840	3,156,440	3,102,640
A0124R	Adhoc Relief Allowance 2022				3,331,840	3,141,920	3,105,060
A0124X	Adhoc Relief Allowance 2023				1,599,350	10,636,300	1,049,860
A01253	Science Teaching Allowance				4,800	3,200	2,400
A01270	Other				<u>30,000</u>	<u>30,000</u>	
001	Others					30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>				
083	PhD Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,886,980</u></b>	<b><u>1,779,280</u></b>	<b><u>1,835,830</u></b>
A01289	Teaching Allowance		1,886,980	1,779,280	1,835,830
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>620,000</u></b>	<b><u>807,500</u></b>	<b><u>824,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>87,500</u></b>	<b><u>97,000</u></b>
A03201	Postage and Telegraph			10,000	12,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>77,500</u>	<u>85,000</u>
001	Telephone and Trunk Call		60,000	77,500	85,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>400,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
A03303	Electricity		<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001	Electricity		400,000	450,000	450,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>95,000</u></b>	<b><u>125,000</u></b>	<b><u>75,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>90,000</u>	<u>30,000</u>
001	Travelling Allowance		60,000	90,000	30,000
A03808	Conveyance Charges		<u>35,000</u>	<u>35,000</u>	<u>45,000</u>
001	Conveyance Charges		35,000	35,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,000</u></b>	<b><u>145,000</u></b>	<b><u>202,000</u></b>
A03901	Stationery		<u>35,000</u>	<u>85,000</u>	<u>100,000</u>
001	Stationery Charges		35,000	85,000	100,000
A03902	Printing and Publication				<u>60,000</u>
001	Printing and publication				60,000
A03905	Newspapers Periodicals and Books		10,000	10,000	12,000
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001	Others			50,000	30,000
212	Hiring of Teachers, Sport Kits & Library Books		20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Machinery and Equipment		30,000	30,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		30,000	30,000	50,000
<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>			<b>57,446,570</b>	<b>62,845,040</b>	<b>53,449,610</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,826,430</u></b>	<b><u>43,168,580</u></b>	<b><u>46,881,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>25,337,530</u></b>	<b><u>19,850,050</u></b>	<b><u>27,191,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<b><u>18,791,220</u></b>	<b><u>11,595,550</u></b>	<b><u>21,899,820</u></b>
A01101	Total Basic Pay Of Officer		22	23	<u>18,791,220</u>	<u>11,565,410</u>	<u>21,863,760</u>
P070	Principal	(BPS-19)	1		1,738,110		
P070	Principal	(BPS-17)		1			1,792,470
S039	Senior English Teacher	(BPS-16)	12	10	11,128,230		11,262,570
S377	Senior I. T. Teacher	(BPS-16)		1			523,500
S572	Senior Certified Teacher	(BPS-16)	5	8	3,071,520		5,792,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	740,460		821,820
S575	Senior Drawing Master	(BPS-16)	1	1	794,700		821,820
S576	Senior Physical education Teacher	(BPS-16)	1	1	821,820		848,940
S610	Secondary School Teacher (IT)	(BPS-16)	1		496,380		
A01102	Personal pay					30,140	36,060
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>14</b>	<b><u>6,546,310</u></b>	<b><u>8,254,500</u></b>	<b><u>5,291,290</u></b>
A01151	Total Basic Pay Other Staff		15	14	<u>6,546,310</u>	<u>8,243,060</u>	<u>5,278,850</u>
C020	Certificated Teacher	(BPS-15)	5	3	3,286,860		1,496,700
T023	Theology Teacher	(BPS-15)	1	1	514,740		538,500
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210
Q005	Qaria	(BPS-12)	1	1	418,850		436,010
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
B006	Behishti	(BPS-04)	1	1	265,660		378,340
C002	Caller	(BPS-04)		1			272,620
S162	Sweeper	(BPS-04)		1			279,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>						
S165	System Analyst-Cum Operation Manager	(BPS-04)	1		272,620		
C057	Chowkidar	(BPS-03)	1	1	339,300		347,220
L002	Laboratory Attendant	(BPS-03)	1	1	175,180		182,140
N005	Naib Qasid	(BPS-03)	2	2	628,480		670,240
A01152	Personal pay					11,440	12,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,488,900</u></b>	<b><u>23,318,530</u></b>	<b><u>19,690,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,376,300</u></b>	<b><u>21,680,160</u></b>	<b><u>18,584,790</u></b>
A01202	House Rent Allowance				3,519,440	4,802,360	3,555,150
A01203	Conveyance Allowance				1,609,510	2,114,400	1,608,200
A01207	Washing Allowance				72,000	90,030	84,000
A01208	Dress Allowance				72,000	90,030	84,000
A0120D	Integrated Allowance				43,200	56,430	50,400
A0120E	Housing Subsidy Allowance					167,500	167,400
A01217	Medical Allowance				676,820	984,470	50,400
A0121T	Adhoc Relief Allowance 2013				197,980	304,770	678,620
A01224	Entertainment Allowance					6,000	5,900
A01226	Computer Allowance					2,000	1,400
A0122C	Adhoc Relief Allowance - 2015				133,280	205,020	147,540
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				226,100	313,310	226,100
A0124N	Disparity Reduction Allowance 2022- 15%				1,882,030	2,798,520	2,144,840
A0124R	Adhoc Relief Allowance 2022				1,882,030	2,810,410	2,144,840
A0124X	Adhoc Relief Allowance 2023				1,023,510	6,744,500	7,512,400
A01253	Science Teaching Allowance				7,200	5,870	2,400
A01270	Other				<u>30,000</u>	<u>183,340</u>	<u>120,000</u>
001	Others					183,340	120,000
084	M.Phill Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,112,600</u></b>	<b><u>1,638,370</u></b>	<b><u>1,105,850</u></b>
A01289	Teaching Allowance				1,112,600	1,638,370	1,105,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>610,000</b></u>	<u><b>810,000</b></u>	<u><b>760,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>	<u><b>100,000</b></u>
A03202	Telephone and Trunk Call			<u>90,000</u>	<u>100,000</u>
001	Telephone and Trunk Call			90,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>500,000</b></u>	<u><b>600,000</b></u>	<u><b>500,000</b></u>
A03303	Electricity		<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
001	Electricity		500,000	600,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>50,000</b></u>	<u><b>60,000</b></u>
A03808	Conveyance Charges		<u>40,000</u>	<u>50,000</u>	<u>60,000</u>
001	Conveyance Charges		40,000	50,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>100,000</b></u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Stationery Charges		40,000	40,000	50,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Others		30,000	30,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>398,040</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>398,040</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>398,040</u>	
001	Superannuation Encashment of L.P.R			398,040	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>80,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Machinery and Equipment		10,000	10,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture		20,000	20,000	50,000
<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>			<b>38,466,430</b>	<b>44,406,620</b>	<b>47,721,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>78,840,010</u></b>	<b><u>91,912,200</u></b>	<b><u>108,755,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>50,030,330</u></b>	<b><u>49,424,140</u></b>	<b><u>50,900,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>40,604,100</u></b>	<b><u>40,661,080</u></b>	<b><u>42,316,080</u></b>
A01101	Total Basic Pay Of Officer				<u>40,604,100</u>	<u>40,250,020</u>	<u>41,946,000</u>
D586	Deputy Chief Librarian	(BPS-19)	1		1,376,940		
P070	Principal	(BPS-19)	1	2	1,792,470		3,476,220
D072	Director Of Physical Education	(BPS-18)	1	1	1,385,580		1,385,580
L033	Librarian	(BPS-18)		1			1,428,060
P070	Principal	(BPS-18)	1		1,575,030		
S144	Subject Specialist	(BPS-18)	1	12	1,223,580		12,646,080
V011	Vice Principal	(BPS-18)	1	1	1,428,060		1,479,180
I050	I. T. Teacher	(BPS-17)	1	1	1,262,460		1,303,500
S144	Subject Specialist	(BPS-17)	12	1	12,194,640		1,274,700
S039	Senior English Teacher	(BPS-16)	16	17	9,658,820		10,029,200
S572	Senior Certified Teacher	(BPS-16)	7	7	6,021,340		6,211,180
S573	Senior Arabic Teacher	(BPS-16)	1	1	895,060		922,180
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		840,820
S576	Senior Physical education Teacher	(BPS-16)	1	1	922,180		949,300
A01102	Personal pay					411,060	370,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,426,230</u></b>	<b><u>8,763,060</u></b>	<b><u>8,584,250</u></b>
A01151	Total Basic Pay Other Staff				<u>9,426,230</u>	<u>8,725,020</u>	<u>8,568,410</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,718,520		1,338,360
T023	Theology Teacher	(BPS-15)	1	1	657,300		681,060
S035	Senior Clerk	(BPS-14)	1	1	616,620		637,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	470,330		487,490
Q005	Qaria	(BPS-12)	1	1	247,250		300,900
J013	Junior Clerk	(BPS-11)	2	2	764,620		796,060
L001	Laboratory Assistant	(BPS-09)	1		452,710		
S049	Senior Laboratory Assistant	(BPS-09)		1			217,270
L001	Laboratory Assistant	(BPS-07)	3	3	1,058,980		606,270
L002	Laboratory Attendant	(BPS-04)	5		1,468,020		
B006	Behishti	(BPS-03)	1	1	418,500		418,500
C057	Chowkidar	(BPS-03)	2	2	426,920		440,840
L002	Laboratory Attendant	(BPS-03)		5			1,503,780
N005	Naib Qasid	(BPS-03)	4	4	860,800		867,760
S162	Sweeper	(BPS-03)	1	1	265,660		272,620
A01152	Personal pay					38,040	15,840
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,809,680</u></b>	<b><u>42,488,060</u></b>	<b><u>57,854,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,442,060</u></b>	<b><u>40,025,440</u></b>	<b><u>41,444,060</u></b>
A01202	House Rent Allowance				6,488,200	6,767,580	6,987,010
A01203	Conveyance Allowance				3,293,540	3,353,930	3,375,980
A01207	Washing Allowance				156,000	156,000	144,000
A01208	Dress Allowance				156,000	156,000	144,000
A0120D	Integrated Allowance				93,600	93,600	93,600
A0120E	Housing Subsidy Allowance				<u>952,880</u>	<u>1,042,540</u>	<u>1,126,730</u>
0	HOUSING SUBSIDY ALLOWANCE				952,880	1,042,540	1,126,730
A01217	Medical Allowance				1,387,220	1,442,480	1,453,500
A0121T	Adhoc Relief Allowance 2013				591,460	532,350	551,720
A01224	Entertainment Allowance				6,000	9,500	6,000
A0122C	Adhoc Relief Allowance - 2015				423,660	374,680	395,790
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				799,610	807,180	877,180
A0124L	Weather Allowance					91,000	45,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>				
A0124N	Disparity Reduction Allowance 2022- 15%		4,821,160	4,289,910	4,820,750
A0124R	Adhoc Relief Allowance 2022		4,821,160	4,714,810	4,820,750
A0124X	Adhoc Relief Allowance 2023		2,383,170	15,974,220	16,410,750
A01253	Science Teaching Allowance		7,200	17,210	9,600
A01270	Other		<u>60,000</u>	<u>201,250</u>	<u>180,000</u>
001	Others			78,750	
084	M.Phill Allowance		60,000	122,500	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,367,620</u></b>	<b><u>2,462,620</u></b>	<b><u>16,410,750</u></b>
A01289	Teaching Allowance		2,367,620	2,462,620	16,410,750
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,329,000</u></b>	<b><u>1,558,610</u></b>	<b><u>1,569,360</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>90,000</u></b>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Telephone and Trunk Call		100,000	100,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,030,000</u></b>	<b><u>1,190,000</u></b>	<b><u>1,200,000</u></b>
A03301	Gas		80,000	90,000	100,000
A03302	Water		200,000	100,000	100,000
A03303	Electricity		<u>750,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		750,000	1,000,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>70,000</u></b>	<b><u>80,000</u></b>
A03808	Conveyance Charges		<u>55,000</u>	<u>70,000</u>	<u>80,000</u>
001	Conveyance Charges		55,000	70,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>144,000</u></b>	<b><u>198,610</u></b>	<b><u>199,360</u></b>
A03901	Stationery		<u>60,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery Charges		60,000	80,000	80,000
A03902	Printing and Publication		<u>50,000</u>	<u>62,500</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>				
001	Printing and publication		50,000	62,500	60,000
A03905	Newspapers Periodicals and Books		7,000	9,360	9,360
A03970	Others		<u>27,000</u>	<u>46,750</u>	<u>50,000</u>
001	Others		27,000		
002	Other Contingencies			46,750	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,006,120</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,006,120</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,006,120</u>	
001	Superannuation Encashment of L.P.R			1,006,120	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>231,000</b></u>	<u><b>423,250</b></u>	<u><b>540,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>11,000</b></u>	<u><b>30,750</b></u>	<u><b>40,000</b></u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>30,750</u>	<u>40,000</u>
001	Machinery and Equipment		11,000	30,750	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>50,000</b></u>	<u><b>312,500</b></u>	<u><b>400,000</b></u>
A13201	Furniture and Fixture		50,000	312,500	400,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13703	I.T. Equipment		100,000	50,000	50,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>70,000</b></u>	<u><b>30,000</b></u>	<u><b>50,000</b></u>
A13801	Maintenance of gardens		70,000	30,000	50,000
<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>			<b>80,400,010</b>	<b>94,900,180</b>	<b>110,864,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>66,093,780</b></u>	<u><b>75,988,710</b></u>	<u><b>84,338,460</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>64</b>	<u><b>40,845,310</b></u>	<u><b>39,358,950</b></u>	<u><b>44,489,950</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>41</b>	<b>41</b>	<u><b>32,053,690</b></u>	<u><b>29,901,200</b></u>	<u><b>35,123,940</b></u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>32,053,690</u>	<u>29,582,520</u>	<u>34,672,710</u>
P070	Principal	(BPS-19)	1	1	1,901,190		1,629,390
S587	Senior Librarian	(BPS-18)	1		728,940		
D072	Director Of Physical Education	(BPS-17)	1	1	811,020		852,060
L033	Librarian	(BPS-17)		1			769,980
S144	Subject Specialist	(BPS-17)	13	13	14,188,980		14,640,420
S377	Senior I. T. Teacher	(BPS-17)	1	1	893,100		934,140
S039	Senior English Teacher	(BPS-16)	15	15	10,112,740		9,032,380
S572	Senior Certified Teacher	(BPS-16)	7	7	2,224,240		5,593,740
S574	Senior TheologyTeacher	(BPS-16)	1	1	352,660		352,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		867,940
A01102	Personal pay					318,680	451,230
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>23</b>	<u><b>8,791,620</b></u>	<u><b>9,457,750</b></u>	<u><b>9,366,010</b></u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>23</u>	<u>8,791,620</u>	<u>9,457,750</u>	<u>9,366,010</u>
A047	Arabic Teacher	(BPS-15)	1	1	426,190		681,060
C020	Certificated Teacher	(BPS-15)	5	5	3,559,660		2,597,460
D106	Drawing Master	(BPS-15)	1	1	218,710		300,900
Q005	Qaria	(BPS-15)	1	1	224,160		367,370
L005	Laboratory Supervisor	(BPS-14)	1	1	190,350		574,860
S035	Senior Clerk	(BPS-14)	1	1	457,110		721,020
C457	Certified Teacher IT	(BPS-12)	1	1	247,200		350,210

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>						
J013	Junior Clerk	(BPS-11)	1	1	167,560		264,410
L001	Laboratory Assistant	(BPS-07)	2	2	272,300		404,180
C057	Chowkidar	(BPS-04)	2	2	545,200		560,080
L002	Laboratory Attendant	(BPS-04)	4	4	1,140,080		1,161,920
N005	Naib Qasid	(BPS-04)	4	2	1,140,080		1,172,560
S162	Sweeper	(BPS-03)	1	1	203,020		209,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,248,470</u></b>	<b><u>36,629,760</u></b>	<b><u>39,848,510</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,862,820</u></b>	<b><u>34,260,070</u></b>	<b><u>37,449,470</u></b>
A01202	House Rent Allowance				6,790,370	6,842,280	6,844,330
A01203	Conveyance Allowance				3,072,520	3,023,090	6,844,330
A01207	Washing Allowance				132,000	130,000	132,000
A01208	Dress Allowance				132,000	130,000	132,000
A0120D	Integrated Allowance				79,200	78,000	79,200
A0120X	Adhoc Allowance - 2010					1,520	1,430
A01217	Medical Allowance				1,334,880	1,356,270	1,317,970
A0121T	Adhoc Relief Allowance 2013				411,020	368,920	397,110
A01224	Entertainment Allowance				6,000	6,270	60,000
A01226	Computer Allowance				9,000	2,000	1,400
A0122C	Adhoc Relief Allowance - 2015				291,620	130,230	280,360
A0122M	Adhoc Relief Allowance 2016					46,080	
A0122Y	Ad-hoc Relief Allowance 2017					44,180	
A01238	Charge allowance				1,200	1,160	1,200
A0123G	Ad-hoc Relief Allowance-2018					35,760	
A0123P	Ad-hoc Relief Allowance 2019					27,270	
A0124F	Adhoc Relief Allowance-2021					9,120	
A0124H	Special Allowance-2021				460,260	445,450	380,460
A0124N	Disparity Reduction Allowance 2022- 15%				4,003,080	4,111,340	3,931,440
A0124R	Adhoc Relief Allowance 2022				4,003,080	4,091,050	3,931,440
A0124X	Adhoc Relief Allowance 2023				2,057,390	13,273,210	13,086,600
A01253	Science Teaching Allowance				19,200	18,000	19,200
A01270	Other				<u>60,000</u>	<u>88,870</u>	<u>9,000</u>
001	Others				60,000	88,870	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,385,650</u></b>	<b><u>2,369,690</u></b>	<b><u>2,399,040</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>				
A01289	Teaching Allowance		2,385,650	2,369,690	2,399,040
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>466,000</u></b>	<b><u>826,000</u></b>	<b><u>986,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk Call			<u>60,000</u>	<u>80,000</u>
001	Telephone and Trunk Call			60,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>230,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		200,000	500,000	500,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>		
003	Hot & Cold Weather Charges		30,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance			<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance			30,000	50,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>306,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
001	Printing and publication		50,000	50,000	200,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001	Others		50,000	80,000	50,000
018	Sports & Games		30,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,869,680</u></b>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,869,680</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,869,680</u>	
001	Superannuation Encashment of L.P.R			2,869,680	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>20,000</u></b>	<b><u>50,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>20,000</u></b>	<b><u>50,000</u></b>
A09404	Medical and Laboratory Equipment			20,000	50,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
<b>A124</b>	<b>TOTAL BUILDING AND STRUCTURES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Petty Repairs		50,000	50,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>160,000</u></b>	<b><u>180,000</u></b>	<b><u>550,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>150,000</u></b>
A13101	Machinery and Equipment		<u>70,000</u>	<u>70,000</u>	<u>150,000</u>
001	Machinery and Equipment		70,000	70,000	150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>300,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	300,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
A13703	I.T. Equipment		30,000	30,000	50,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>				
A13801 Maintenance of gardens			10,000	30,000	50,000
<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>			<b>66,769,780</b>	<b>79,934,390</b>	<b>86,024,460</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,957,090</u></b>	<b><u>45,077,988</u></b>	<b><u>45,703,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>23,311,460</u></b>	<b><u>24,403,280</u></b>	<b><u>24,919,370</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>18,212,080</u></b>	<b><u>18,781,340</u></b>	<b><u>19,392,140</u></b>
A01101	Total Basic Pay Of Officer				<u>18,212,080</u>	<u>18,781,340</u>	<u>19,392,140</u>
P070	Principal	(BPS-19)	1	1	2,118,630		2,136,990
V011	Vice Principal	(BPS-19)	1	1	1,792,470		1,846,830
S039	Senior English Teacher	(BPS-17)		1			1,385,580
S579	Secondary School Teacher	(BPS-17)	1		1,344,840		
S039	Senior English Teacher	(BPS-16)		7			4,773,820
S377	Senior I. T. Teacher	(BPS-16)		1			542,500
S572	Senior Certified Teacher	(BPS-16)	7	7	5,915,020		7,106,140
S573	Senior Arabic Teacher	(BPS-16)	1	1	705,220		732,340
S574	Senior TheologyTeacher	(BPS-16)	1		352,660		
S575	Senior Drawing Master	(BPS-16)	1	1	840,820		867,940
S579	Secondary School Teacher	(BPS-16)	7		4,597,040		
S610	Secondary School Teacher (IT)	(BPS-16)	1		545,380		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,099,380</u></b>	<b><u>5,621,940</u></b>	<b><u>5,527,230</u></b>
A01151	Total Basic Pay Other Staff				<u>5,099,380</u>	<u>5,621,940</u>	<u>5,527,230</u>
C020	Certificated Teacher	(BPS-15)	3	3	2,062,980		2,041,980
P030	Physical Education Teacher	(BPS-15)	1	1	538,500		562,260
T023	Theology Teacher	(BPS-15)		1			633,540
C457	Certified Teacher IT	(BPS-12)	1		298,730		
Q001	Qari	(BPS-12)		1			281,570

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>						
Q005	Qaria	(BPS-12)	1		264,160		
J013	Junior Clerk	(BPS-11)	1	1	453,050		475,640
B006	Behishti	(BPS-04)	1	1	363,060		370,980
N005	Naib Qasid	(BPS-04)	2		458,220		
C057	Chowkidar	(BPS-03)	2	2	388,060		406,040
N005	Naib Qasid	(BPS-03)		2			475,640
S162	Sweeper	(BPS-03)	1	1	272,620		279,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,645,630</u></b>	<b><u>20,674,708</u></b>	<b><u>20,783,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,626,900</u></b>	<b><u>19,653,198</u></b>	<b><u>19,759,490</u></b>
A01202	House Rent Allowance				3,291,890	3,149,300	3,152,480
A01203	Conveyance Allowance				1,610,920	1,576,980	1,602,700
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	73,200	73,200
A0120E	Housing Subsidy Allowance				<u>362,910</u>	<u>334,990</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE				362,910	334,990	334,990
A01217	Medical Allowance				721,550	703,550	702,050
A0121T	Adhoc Relief Allowance 2013				273,950	261,530	266,280
A01224	Entertainment Allowance				12,000	12,000	12,000
A01226	Computer Allowance				27,000	6,000	4,400
A0122C	Adhoc Relief Allowance - 2015				191,530	181,420	184,610
A0122M	Adhoc Releif Allowance 2016					16,984	
A0122Y	Ad-hoc Relief Allowance 2017					14,790	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					19,460	
A0123P	Ad-hoc Relief Allowance 2019					10,944	
A0124F	Adhoc Relief Allowance-2021					4,870	
A0124H	Special Allowance-2021				410,210	410,210	410,210
A0124N	Disparity Reduction Allowance 2022- 15%				2,212,810	2,323,370	2,351,510
A0124R	Adhoc Relief Allowance 2022				2,192,810	2,323,370	2,348,360
A0124X	Adhoc Relief Allowance 2023				1,123,720	8,082,630	8,169,100
A01253	Science Teaching Allowance				7,200	2,400	2,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,018,730</b></u>	<u><b>1,021,510</b></u>	<u><b>1,024,440</b></u>
A01289	Teaching Allowance		1,018,730	1,021,510	1,024,440
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>567,000</b></u>	<u><b>722,500</b></u>	<u><b>1,035,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>80,000</b></u>	<u><b>120,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>80,000</u>	<u>120,000</u>
001	Telephone and Trunk Call		50,000	80,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>450,000</b></u>	<u><b>540,000</b></u>	<u><b>760,000</b></u>
A03302	Water			40,000	60,000
A03303	Electricity		<u>450,000</u>	<u>500,000</u>	<u>700,000</u>
001	Electricity		450,000	500,000	700,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>25,000</b></u>	<u><b>45,000</b></u>	<u><b>75,000</b></u>
A03805	Travelling Allowance			<u>15,000</u>	<u>25,000</u>
001	Travelling Allowance			15,000	25,000
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>50,000</u>
001	Conveyance Charges		25,000	30,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>42,000</b></u>	<u><b>57,500</b></u>	<u><b>80,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery Charges		20,000	25,000	35,000
A03905	Newspapers Periodicals and Books		7,000	7,500	10,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>35,000</u>
001	Others		15,000		
002	Other Contingencies			25,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>104,780</b></u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>104,780</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>104,780</u>	
001	Superannuation Encashment of L.P.R			104,780	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>35,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>35,000</u>
001	Machinery and Equipment		20,000	25,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture and Fixture		10,000	25,000	35,000
<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>			<b>37,554,090</b>	<b>45,955,268</b>	<b>46,808,300</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>98,110,570</u></b>	<b><u>77,747,600</u></b>	<b><u>80,117,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>75,146,720</u></b>	<b><u>39,435,980</u></b>	<b><u>46,482,690</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>50,795,580</u></b>	<b><u>26,245,900</u></b>	<b><u>33,162,590</u></b>
A01101	Total Basic Pay Of Officer				<u>50,795,580</u>	<u>26,150,140</u>	<u>33,049,830</u>
P070	Principal	(BPS-19)	1	1	2,575,890		3,221,860
D072	Director Of Physical Education	(BPS-17)	1	1	1,230,970		769,980
I050	I. T. Teacher	(BPS-17)	1	1	1,423,420		934,140
S144	Subject Specialist	(BPS-17)	15	15	19,029,960		13,968,480
S039	Senior English Teacher	(BPS-16)		11			8,188,350
S377	Senior I. T. Teacher	(BPS-16)	1	1	988,740		515,380
S572	Senior Certified Teacher	(BPS-16)	14	14	9,422,280		3,769,550
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,822,070		732,790
S575	Senior Drawing Master	(BPS-16)	1	1	1,382,130		949,300
S579	Secondary School Teacher	(BPS-16)	11		12,920,120		
A01102	Personal pay					95,760	112,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>24,351,140</u></b>	<b><u>13,190,080</u></b>	<b><u>13,320,100</u></b>
A01151	Total Basic Pay Other Staff				<u>24,351,140</u>	<u>13,190,080</u>	<u>13,320,100</u>
C020	Certificated Teacher	(BPS-15)	12	12	11,222,390		6,520,650
P030	Physical Education Teacher	(BPS-15)		1			633,490
T023	Theology Teacher	(BPS-15)	1	1	869,260		562,260
S035	Senior Clerk	(BPS-14)	1	1	839,160		762,780
Q005	Qaria	(BPS-12)	1	1	702,300		223,020
J013	Junior Clerk	(BPS-11)	1	1	1,470,930		327,290
L001	Laboratory Assistant	(BPS-07)	1	1	209,880		125,090

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>						
L002	Laboratory Attendant	(BPS-04)	2	2	862,000		1,178,700
B006	Behishti	(BPS-03)	1		317,130		
C057	Chowkidar	(BPS-03)	2	2	5,654,700		1,280,920
N005	Naib Qasid	(BPS-03)	4	4	1,543,590		1,197,980
S162	Sweeper	(BPS-03)	1	1	659,800		507,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,963,850</u></b>	<b><u>38,311,620</u></b>	<b><u>33,635,190</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,710,010</u></b>	<b><u>34,889,880</u></b>	<b><u>30,213,750</u></b>
A01202	House Rent Allowance				5,930,560	5,915,530	5,915,530
A01203	Conveyance Allowance				2,488,900	2,891,100	2,891,100
A01207	Washing Allowance				109,800	108,000	108,000
A01208	Dress Allowance				109,800	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	64,800
A0120X	Adhoc Allowance - 2010					4,161,460	4,161,460
A01217	Medical Allowance				1,470,920	1,217,080	1,217,080
A0121T	Adhoc Relief Allowance 2013				356,320	360,310	360,310
A01224	Entertainment Allowance				60,000	270,000	270,000
A0122C	Adhoc Relief Allowance - 2015				311,520	252,700	252,700
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				298,990	298,990	298,990
A0124N	Disparity Reduction Allowance 2022- 15%				3,694,660	3,653,620	3,653,620
A0124R	Adhoc Relief Allowance 2022				3,694,660	3,661,810	3,661,810
A0124X	Adhoc Relief Allowance 2023				1,873,080	11,675,070	7,244,950
A01253	Science Teaching Allowance				4,800	4,200	4,200
A01270	Other				<u>240,000</u>	<u>246,010</u>	
001	Others					246,010	
084	M.Phill Allowance				240,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,253,840</u></b>	<b><u>3,421,740</u></b>	<b><u>3,421,440</u></b>
A01274	Medical Charges				<u>50,000</u>	<u>429,760</u>	<u>429,460</u>
001	Medical Charges				50,000	429,760	429,460
A01278	Leave Salary				<u>10,000</u>	<u>755,880</u>	<u>755,880</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>				
001	Leave Salary		10,000	755,880	755,880
A01289	Teaching Allowance		2,193,840	2,236,100	2,236,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>576,000</u></b>	<b><u>622,500</u></b>	<b><u>890,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>70,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and Telegraph		5,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>60,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		50,000	60,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>141,000</u></b>	<b><u>140,000</u></b>	<b><u>250,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>130,000</u>
001	Travelling Allowance		50,000	50,000	130,000
A03808	Conveyance Charges		<u>91,000</u>	<u>90,000</u>	<u>120,000</u>
001	Conveyance Charges		91,000	90,000	120,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>180,000</u></b>	<b><u>212,500</u></b>	<b><u>360,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>70,000</u>	<u>100,000</u>
001	Stationery Charges		50,000	70,000	100,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books		50,000	20,000	60,000
A03970	Others		<u>80,000</u>	<u>112,500</u>	<u>200,000</u>
001	Others		80,000	112,500	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>755,880</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>755,880</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>				
A04114	Superannuation Encashment of L.P.R			<u>755,880</u>	
001	Superannuation Encashment of L.P.R			755,880	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>50,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A09203	I.T. Equipment		50,000	10,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>112,000</b></u>	<u><b>150,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>22,000</b></u>	
A13101	Machinery and Equipment		<u>50,000</u>	<u>22,000</u>	
001	Machinery and Equipment		50,000	22,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>50,000</b></u>	<u><b>90,000</b></u>	<u><b>150,000</b></u>
A13201	Furniture and Fixture		50,000	90,000	150,000
<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>			<b>98,836,570</b>	<b>79,247,980</b>	<b>81,187,880</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,492,490</u></b>	<b><u>56,916,988</u></b>	<b><u>53,507,270</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>29,410,250</u></b>	<b><u>31,422,480</u></b>	<b><u>31,735,660</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>19,869,260</u></b>	<b><u>20,922,770</u></b>	<b><u>21,245,140</u></b>
A01101	Total Basic Pay Of Officer				<u>19,869,260</u>	<u>20,922,770</u>	<u>21,245,140</u>
P070	Principal	(BPS-19)	1	1	1,901,190		1,923,840
S039	Senior English Teacher	(BPS-16)		17			13,898,880
S377	Senior I. T. Teacher	(BPS-16)		1			526,660
S572	Senior Certified Teacher	(BPS-16)	2	2	1,654,520		1,677,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	867,940		879,240
S574	Senior TheologyTeacher	(BPS-16)	1	1	867,940		879,240
S575	Senior Drawing Master	(BPS-16)	1	1	759,460		770,760
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,980		689,400
S579	Secondary School Teacher	(BPS-16)	18		12,651,850		
S610	Secondary School Teacher (IT)	(BPS-16)	1		515,380		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,540,990</u></b>	<b><u>10,499,710</u></b>	<b><u>10,490,520</u></b>
A01151	Total Basic Pay Other Staff				<u>9,540,990</u>	<u>10,499,710</u>	<u>10,490,520</u>
C020	Certificated Teacher	(BPS-15)	14	14	7,324,440		7,728,600
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		333,050
Q005	Qaria	(BPS-12)	1	1	333,050		333,050
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,380
C057	Chowkidar	(BPS-04)	1	1	67,980		370,980
L002	Laboratory Attendant	(BPS-04)	1	1	370,980		370,980
N005	Naib Qasid	(BPS-03)	3	3	483,620		727,380

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>						
S162	Sweeper	(BPS-03)	1	1	189,100		189,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,082,240</u></b>	<b><u>25,494,508</u></b>	<b><u>21,771,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,597,930</u></b>	<b><u>23,825,048</u></b>	<b><u>20,102,150</u></b>
A01202	House Rent Allowance				3,946,130	4,430,330	430,330
A01203	Conveyance Allowance				2,012,430	1,948,250	2,142,970
A01207	Washing Allowance				76,900	72,000	72,000
A01208	Dress Allowance				76,900	72,000	72,000
A0120D	Integrated Allowance				46,140	43,200	43,200
A0120E	Housing Subsidy Allowance				<u>423,310</u>	<u>423,310</u>	<u>423,310</u>
0	HOUSING SUBSIDY ALLOWANCE				423,310	423,310	423,310
A01217	Medical Allowance				423,150	904,850	904,850
A0121T	Adhoc Relief Allowance 2013				277,220	273,480	273,480
A01224	Entertainment Allowance				24,440	6,000	6,000
A01226	Computer Allowance				27,000	17,250	17,250
A0122C	Adhoc Relief Allowance - 2015				190,140	192,570	192,570
A0122Y	Ad-hoc Relief Allowance 2017					8,056	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					9,730	
A0123P	Ad-hoc Relief Allowance 2019					5,472	
A0124F	Adhoc Relief Allowance-2021					2,440	
A0124H	Special Allowance-2021				226,100	226,100	226,100
A0124N	Disparity Reduction Allowance 2022- 15%				2,670,370	2,843,060	2,843,060
A0124R	Adhoc Relief Allowance 2022				2,663,310	2,663,310	2,843,060
A0124X	Adhoc Relief Allowance 2023				1,440,990	9,542,570	9,542,570
A01253	Science Teaching Allowance				7,200	3,200	3,200
A01270	Other				<u>65,000</u>	<u>136,670</u>	<u>65,000</u>
001	Others					71,670	
084	M.Phill Allowance				65,000	65,000	65,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,484,310</u></b>	<b><u>1,669,460</u></b>	<b><u>1,669,460</u></b>
A01289	Teaching Allowance				1,484,310	1,669,460	1,669,460
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>377,000</u></b>	<b><u>445,000</u></b>	<b><u>448,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>61,000</u></b>	<b><u>65,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call		<u>61,000</u>	<u>65,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		61,000	65,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>280,000</u></b>	<b><u>288,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>280,000</u>	<u>280,000</u>
001	Electricity		250,000	280,000	280,000
A03304	Hot and Cold Weather Charges				<u>8,000</u>
003	Hot & Cold Weather Charges				8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>26,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03808	Conveyance Charges		<u>26,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		26,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	30,000	30,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000		
002	Other Contingencies			30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		15,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>				
<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>			<b>45,904,490</b>	<b>57,421,988</b>	<b>54,015,270</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6137</b>	<b>HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,565,250</u></b>	<b><u>47,021,600</u></b>	<b><u>50,601,260</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>24,787,140</u></b>	<b><u>24,804,720</u></b>	<b><u>26,998,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>15,926,000</u></b>	<b><u>16,110,960</u></b>	<b><u>17,679,460</u></b>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>15,926,000</u>	<u>16,110,960</u>	<u>17,679,460</u>
P070	Principal	(BPS-19)	1	1	2,009,840		2,064,200
S039	Senior English Teacher	(BPS-16)	15	15	6,592,860		8,102,120
S572	Senior Certified Teacher	(BPS-16)	6	6	4,855,080		4,963,560
S573	Senior Arabic Teacher	(BPS-16)	1	1	786,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	732,340		759,460
S576	Senior Physical education Teacher	(BPS-16)	1	1	949,300		976,420
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>8,861,140</u></b>	<b><u>8,693,760</u></b>	<b><u>9,318,820</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>8,861,140</u>	<u>8,693,760</u>	<u>9,318,820</u>
C020	Certificated Teacher	(BPS-15)	10	10	5,693,880		6,074,040
T023	Theology Teacher	(BPS-15)	1	1	398,820		398,820
Q005	Qaria	(BPS-12)	1	1	350,210		367,370
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
B006	Behishti	(BPS-04)	1	1	410,580		418,500
C057	Chowkidar	(BPS-04)	1	1	339,300		347,220
L002	Laboratory Attendant	(BPS-04)	1	1	363,060		370,980
S162	Sweeper	(BPS-04)	1	1	271,260		271,260
N005	Naib Qasid	(BPS-03)	3	3	643,860		664,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,778,110</u></b>	<b><u>22,216,880</u></b>	<b><u>23,602,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,231,360</u></b>	<b><u>20,829,410</u></b>	<b><u>22,101,610</u></b>
A01202	House Rent Allowance				4,442,880	4,038,670	4,334,590

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6137</b>	<b>HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>				
A01203	Conveyance Allowance		2,095,480	1,823,890	2,035,480
A01207	Washing Allowance		84,000	79,000	84,000
A01208	Dress Allowance			79,000	84,000
A0120D	Integrated Allowance		50,400	47,400	50,400
A01217	Medical Allowance		848,210	779,900	830,210
A0121T	Adhoc Relief Allowance 2013		215,420	245,160	248,540
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		146,190	162,900	168,330
A01238	Charge allowance		1,200	12,000	1,200
A01239	Special allowance		<u>184,100</u>	<u>184,100</u>	<u>184,100</u>
001	Special Allowance		184,100	184,100	184,100
A0124H	Special Allowance-2021			184,110	184,010
A0124N	Disparity Reduction Allowance 2022- 15%		2,503,610	2,383,010	2,527,940
A0124R	Adhoc Relief Allowance 2022		2,503,610	2,385,010	2,527,940
A0124X	Adhoc Relief Allowance 2023		1,105,860	8,379,460	8,792,870
A01253	Science Teaching Allowance		14,400	9,800	12,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,546,750</u></b>	<b><u>1,387,470</u></b>	<b><u>1,501,370</u></b>
A01289	Teaching Allowance		1,546,750	1,387,470	1,501,370
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>225,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6137</b>	<b>HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>			<b>40,810,250</b>	<b>47,266,600</b>	<b>50,846,260</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6138</b>	<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,748,790</u></b>	<b><u>22,381,900</u></b>	<b><u>23,520,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>25</b>	<b><u>12,190,240</u></b>	<b><u>11,681,220</u></b>	<b><u>12,538,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>7,108,700</u></b>	<b><u>6,099,620</u></b>	<b><u>6,333,680</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>7,043,720</u>	<u>6,034,640</u>	<u>6,227,660</u>
H031	Headmistress	(BPS-17)	1	1	1,320,600		1,426,620
S039	Senior English Teacher	(BPS-16)	5	5	2,739,620		2,441,300
S572	Senior Certified Teacher	(BPS-16)	2	2	2,115,560		1,464,680
S575	Senior Drawing Master	(BPS-16)	1	1	867,940		895,060
A01102	Personal pay				64,980	64,980	106,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>16</b>	<b><u>5,081,540</u></b>	<b><u>5,581,600</u></b>	<b><u>6,205,300</u></b>
A01151	Total Basic Pay Other Staff		14	16	<u>5,081,540</u>	<u>5,581,600</u>	<u>6,205,300</u>
A047	Arabic Teacher	(BPS-15)		1			562,260
C020	Certificated Teacher	(BPS-15)	3	3	1,698,900		1,710,540
P030	Physical Education Teacher	(BPS-15)	1	1	467,120		490,980
Q005	Qaria	(BPS-15)	1	1	324,660		324,660
T023	Theology Teacher	(BPS-15)	1	1	395,940		395,940
C457	Certified Teacher IT	(BPS-12)	1	1	264,410		264,410
J013	Junior Clerk	(BPS-11)	1	1	243,310		358,730
B006	Behishti	(BPS-04)		1			386,820
D006	Daftari	(BPS-04)	1		378,900		
L002	Laboratory Attendant	(BPS-04)	1	1	378,900		386,820
L005	Laboratory Supervisor	(BPS-04)	1		355,140		
N005	Naib Qasid	(BPS-04)		1			363,060
B006	Behishti	(BPS-03)		1			386,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6138</b>	<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>						
C057	Chowkidar	(BPS-03)	1	1	196,060		196,060
N005	Naib Qasid	(BPS-03)	1	1	196,060		196,060
S162	Sweeper	(BPS-03)	1	1	182,140		182,140
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,558,550</u></b>	<b><u>10,700,680</u></b>	<b><u>10,981,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,887,160</u></b>	<b><u>10,150,300</u></b>	<b><u>10,534,620</u></b>
A01202	House Rent Allowance				2,119,690	2,175,080	2,175,080
A01203	Conveyance Allowance				1,002,700	976,970	976,970
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				451,520	444,550	444,550
A0121T	Adhoc Relief Allowance 2013				101,870	86,270	86,270
A01226	Computer Allowance				9,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				68,330	57,590	57,590
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%				1,137,860	1,127,020	1,127,020
A0124R	Adhoc Relief Allowance 2022				1,143,130	1,174,680	1,187,420
A0124X	Adhoc Relief Allowance 2023				542,570	3,744,310	4,116,130
A01253	Science Teaching Allowance				7,200	540	300
A01270	Other					<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance					30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>671,390</u></b>	<b><u>550,380</u></b>	<b><u>446,550</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance				670,390	548,380	444,550
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>124,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6138</b>	<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>
A03303	Electricity		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Electricity		85,000	85,000	85,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Conveyance Charges		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,361,640</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,361,640</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,361,640</u>	
001	Superannuation Encashment of L.P.R			1,361,640	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6138</b>	<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>				
A13201 Furniture and Fixture			10,000	10,000	10,000
<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>			<b>19,892,790</b>	<b>23,887,540</b>	<b>23,664,150</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6139</b>	<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,621,960</u></b>	<b><u>47,374,050</u></b>	<b><u>52,575,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>19,298,290</u></b>	<b><u>24,473,590</u></b>	<b><u>31,194,550</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>11,915,760</u></b>	<b><u>17,060,080</u></b>	<b><u>19,798,800</u></b>
A01101	Total Basic Pay Of Officer				<u>11,915,760</u>	<u>17,060,080</u>	<u>19,798,800</u>
P070	Principal	(BPS-18)	1	1	989,280		1,040,400
I032	Inspector Physical Education	(BPS-17)	1		7,780,320		
S144	Subject Specialist	(BPS-17)	10	11	746,040		10,504,680
S039	Senior English Teacher	(BPS-16)		9			6,285,960
S572	Senior Certified Teacher	(BPS-16)	3	2	1,797,000		1,332,600
S576	Senior Physical education Teacher	(BPS-16)	1	1	68,040		635,160
S579	Secondary School Teacher	(BPS-16)	9		535,080		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>7,382,530</u></b>	<b><u>7,413,510</u></b>	<b><u>11,395,750</u></b>
A01151	Total Basic Pay Other Staff				<u>7,382,530</u>	<u>7,402,070</u>	<u>11,385,600</u>
A047	Arabic Teacher	(BPS-15)	1	1	681,060		738,480
C020	Certificated Teacher	(BPS-15)	3	5	1,759,260		5,797,680
D106	Drawing Master	(BPS-15)	1	1	538,500		572,160
T023	Theology Teacher	(BPS-15)	1		467,220		
S035	Senior Clerk	(BPS-14)	1	1	340,140		625,320
Q005	Qaria	(BPS-12)	1	1	400,790		443,160
J013	Junior Clerk	(BPS-11)	1	1	405,890		443,880
L001	Laboratory Assistant	(BPS-07)		1			217,560
L002	Laboratory Attendant	(BPS-07)	1		202,090		
B006	Behishti	(BPS-04)	1	1	352,220		366,360
C057	Chowkidar	(BPS-04)	1	2	347,220		370,080

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6139</b>	<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>						
L002	Laboratory Attendant	(BPS-04)	1	2	355,140		559,320
N005	Naib Qasid	(BPS-04)	2	3	755,720		983,040
C057	Chowkidar	(BPS-03)	1		175,180		
L002	Laboratory Attendant	(BPS-03)	1		175,180		
N005	Naib Qasid	(BPS-03)	1		175,180		
S162	Sweeper	(BPS-03)	1	1	251,740		268,560
A01152	Personal pay					11,440	10,150
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,323,670</u></b>	<b><u>22,900,460</u></b>	<b><u>21,380,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,323,670</u></b>	<b><u>20,906,230</u></b>	<b><u>21,376,000</u></b>
A01202	House Rent Allowance				4,600,180	4,730,980	4,730,980
A01203	Conveyance Allowance				1,049,840	2,044,040	2,044,040
A01207	Washing Allowance				84,000	108,000	108,000
A01208	Dress Allowance				84,000	108,000	108,000
A0120D	Integrated Allowance				50,400	64,800	64,800
A01217	Medical Allowance				1,028,310	886,810	886,810
A0121T	Adhoc Relief Allowance 2013				199,880	208,640	208,640
A0122C	Adhoc Relief Allowance - 2015				134,000	136,250	136,250
A0122N	Special Conveyance Allowance to Disbalded Employees					32,000	31,450
A0122Y	Ad-hoc Relief Allowance 2017					5,720	
A01238	Charge allowance				1,200	1,820	1,200
A01239	Special allowance					<u>176,040</u>	<u>176,040</u>
001	Special Allowance					176,040	176,040
A0123G	Ad-hoc Relief Allowance-2018					7,630	
A0123P	Ad-hoc Relief Allowance 2019					5,720	
A0124F	Adhoc Relief Allowance-2021					710	
A0124H	Special Allowance-2021				586,800	140,040	157,100
A0124N	Disparity Reduction Allowance 2022- 15%				2,473,420	2,317,260	2,317,260
A0124R	Adhoc Relief Allowance 2022					2,338,480	2,338,480
A0124X	Adhoc Relief Allowance 2023				1,026,840	7,420,990	8,062,150
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other					167,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6139</b>	<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,994,230</u></b>	<b><u>4,800</u></b>
A01278	Leave Salary			<u>358,440</u>	
001	Leave Salary			358,440	
A01289	Teaching Allowance			1,635,790	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>570,000</u></b>	<b><u>453,000</u></b>	<b><u>610,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>30,000</u></b>	<b><u>90,000</u></b>
A03202	Telephone and Trunk Call		<u>90,000</u>	<u>30,000</u>	<u>90,000</u>
001	Telephone and Trunk Call		90,000	30,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
001	Electricity		270,000	270,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>90,000</u></b>
A03808	Conveyance Charges		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Conveyance Charges		80,000	80,000	90,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>73,000</u></b>	<b><u>130,000</u></b>
A03901	Stationery		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery Charges		70,000	70,000	70,000
A03970	Others		<u>60,000</u>	<u>3,000</u>	<u>60,000</u>
001	Others		60,000	3,000	60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment		60,000	60,000	60,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6139</b>	<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>
A13201	Furniture and Fixture			60,000	60,000
<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>			<b>31,251,960</b>	<b>47,947,050</b>	<b>53,305,350</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,753,290</u></b>	<b><u>52,170,546</u></b>	<b><u>42,733,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>27,873,870</u></b>	<b><u>27,873,870</u></b>	<b><u>27,873,870</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>16,677,300</u></b>	<b><u>16,677,300</u></b>	<b><u>16,677,300</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>16,677,300</u>	<u>16,677,300</u>	<u>16,677,300</u>
P070	Principal	(BPS-19)	1	1	1,095,550		1,095,550
S579	Secondary School Teacher	(BPS-17)	1	1	1,180,380		1,180,380
S572	Senior Certified Teacher	(BPS-16)	10	10	5,194,480		5,194,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	786,220		786,220
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,494,510		1,494,510
S575	Senior Drawing Master	(BPS-16)	1	1	922,180		922,180
S576	Senior Physical education Teacher	(BPS-16)	1	1	567,580		567,580
S579	Secondary School Teacher	(BPS-16)	10	10	4,921,020		4,921,020
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	515,380		515,380
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>11,196,570</u></b>	<b><u>11,196,570</u></b>	<b><u>11,196,570</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>11,196,570</u>	<u>11,196,570</u>	<u>11,196,570</u>
C020	Certificated Teacher	(BPS-15)	9	9	8,220,240		8,220,240
Q005	Qaria	(BPS-15)	1	1	836,930		836,930
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		350,210
J013	Junior Clerk	(BPS-11)	1	1	264,410		264,410
C057	Chowkidar	(BPS-04)	1	1	410,580		410,580
N005	Naib Qasid	(BPS-04)	3	3	386,820		386,820
C057	Chowkidar	(BPS-03)	1	1	265,660		265,660
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		209,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>						
S162	Sweeper	(BPS-03)	2	2	251,740	251,740	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,879,420</u></b>	<b><u>24,296,676</u></b>	<b><u>14,859,130</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,921,340</u></b>	<b><u>22,182,446</u></b>	<b><u>12,901,050</u></b>
A01202	House Rent Allowance				3,076,090	3,076,090	
A01203	Conveyance Allowance				2,160,930	2,160,930	
A01207	Washing Allowance				69,850	96,000	
A01208	Dress Allowance				66,650	96,000	
A0120D	Integrated Allowance				33,500	57,600	
A0120E	Housing Subsidy Allowance				<u>670,310</u>	<u>670,310</u>	
0	HOUSING SUBSIDY ALLOWANCE				670,310	670,310	
A01217	Medical Allowance				921,630	921,630	
A0121T	Adhoc Relief Allowance 2013				252,860	252,860	
A01224	Entertainment Allowance				26,290	26,290	
A01226	Computer Allowance				9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015				171,410	171,410	
A0122Y	Ad-hoc Relief Allowance 2017					2,128	
A01238	Charge allowance				1,200	2,240	
A0123G	Ad-hoc Relief Allowance-2018					2,840	
A0123P	Ad-hoc Relief Allowance 2019					2,128	
A0124F	Adhoc Relief Allowance-2021					2,130	
A0124H	Special Allowance-2021				315,410	315,410	
A0124N	Disparity Reduction Allowance 2022- 15%				1,898,970	2,552,430	
A0124R	Adhoc Relief Allowance 2022				1,898,970	2,551,470	
A0124X	Adhoc Relief Allowance 2023				1,330,950	8,433,360	
A01253	Science Teaching Allowance				17,320	17,320	
A01270	Other					22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,958,080</u></b>	<b><u>2,114,230</u></b>	<b><u>1,958,080</u></b>
A01278	Leave Salary					156,150	
A01289	Teaching Allowance				1,958,080	1,958,080	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>490,000</u></b>	<b><u>490,000</u></b>	<b><u>490,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		80,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03808	Conveyance Charges		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Conveyance Charges		45,000	45,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>65,000</b></u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>809,760</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>809,760</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>809,760</u>	
001	Superannuation Encashment of L.P.R			809,760	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>			<b>43,293,290</b>	<b>53,520,306</b>	<b>43,273,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6141</b>	<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,937,640</u></b>	<b><u>32,128,840</u></b>	<b><u>25,761,370</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>17,925,480</u></b>	<b><u>17,676,520</u></b>	<b><u>11,114,530</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>11,382,840</u></b>	<b><u>11,557,540</u></b>	<b><u>7,398,180</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>11,382,840</u>	<u>11,557,540</u>	<u>7,398,180</u>
H031	Headmistress (BPS-17)	1	1	1,197,480		794,540
S039	Senior English Teacher (BPS-16)		6			2,501,520
S377	Senior I. T. Teacher (BPS-16)	1	1	472,440		31,520
S572	Senior Certified Teacher (BPS-16)	3	3	2,203,800		1,715,880
S573	Senior Arabic Teacher (BPS-16)	1	1	960,600		638,840
S574	Senior TheologyTeacher (BPS-16)	1	1	797,880		529,400
S575	Senior Drawing Master (BPS-16)	1	1	879,240		584,120
S576	Senior Physical education Teacher (BPS-16)	1	1	608,040		602,360
S579	Secondary School Teacher (BPS-16)	6		4,263,360		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>6,542,640</u></b>	<b><u>6,118,980</u></b>	<b><u>3,716,350</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>6,542,640</u>	<u>6,118,980</u>	<u>3,716,350</u>
C020	Certificated Teacher (BPS-15)	5	5	3,336,000		2,226,710
Q005	Qaria (BPS-15)	1	1	287,040		202,750
C457	Certified Teacher IT (BPS-12)	1	1	237,240		212,640
J013	Junior Clerk (BPS-11)	1	1	211,680		357,640
L002	Laboratory Attendant (BPS-04)	1	1	171,120		118,050
B006	Behishti (BPS-03)	1	1	1,587,600		150,810
C057	Chowkidar (BPS-03)	1	1	124,660		136,770
N005	Naib Qasid (BPS-03)	2	2	418,800		150,810
S162	Sweeper (BPS-03)	1	1	168,500		160,170

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6141</b>	<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,012,160</u></b>	<b><u>14,452,320</u></b>	<b><u>14,646,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,147,640</u></b>	<b><u>13,544,690</u></b>	<b><u>13,719,860</u></b>
A01202	House Rent Allowance		2,409,720	2,538,130	2,651,990
A01203	Conveyance Allowance		1,243,020	1,203,960	1,302,700
A01207	Washing Allowance		60,000	67,000	72,000
A01208	Dress Allowance		60,000	60,680	62,880
A0120D	Integrated Allowance		36,000	43,000	48,000
A0120E	Housing Subsidy Allowance		<u>334,990</u>	<u>237,290</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		334,990	237,290	167,500
A01217	Medical Allowance		519,130	534,680	551,180
A0121T	Adhoc Relief Allowance 2013		151,700	138,480	164,400
A01226	Computer Allowance		27,000		
A0122C	Adhoc Relief Allowance - 2015		104,880	94,990	113,350
A0122M	Adhoc Relief Allowance 2016			1,760	
A0122N	Special Conveyance Allowance to Disabled Employees		21,000		
A0122Y	Ad-hoc Relief Allowance 2017			6,110	
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>139,390</u>	<u>156,890</u>
001	Special Allowance			139,390	156,890
A0124H	Special Allowance-2021		114,890	103,410	114,790
A0124N	Disparity Reduction Allowance 2022- 15%		1,611,110	1,558,710	1,564,190
A0124R	Adhoc Relief Allowance 2022		1,611,120	1,561,120	1,683,690
A0124X	Adhoc Relief Allowance 2023		807,080	5,220,980	5,046,200
A01253	Science Teaching Allowance		4,800	2,800	1,400
A01270	Other		<u>30,000</u>	<u>31,000</u>	<u>17,500</u>
084	M.Phill Allowance		30,000	31,000	17,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>864,520</u></b>	<b><u>907,630</u></b>	<b><u>926,980</u></b>
A01289	Teaching Allowance		864,520	907,630	926,980
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>305,740</u></b>	<b><u>487,350</u></b>	<b><u>360,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6141</b>	<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>35,740</u>	<u>60,000</u>	<u>60,000</u>
A03202	Telephone and Trunk Call		<u>35,740</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		35,740	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>30,000</u>	<u>137,350</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>97,350</u>	
001	Travelling Allowance			97,350	
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		30,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>90,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	30,000	30,000
A03970	Others		<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001	Others		20,000	60,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,678,760</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,678,760</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,678,760</u>	
001	Superannuation Encashment of L.P.R			1,678,760	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6141</b>	<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>				
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>60,000</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	30,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		10,000	30,000	15,000
<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>			<b>28,273,380</b>	<b>35,554,950</b>	<b>26,151,370</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6142</b>	<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>84,536,250</u></b>	<b><u>99,680,640</u></b>	<b><u>107,232,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>80</b>	<b><u>52,136,560</u></b>	<b><u>53,348,060</u></b>	<b><u>59,270,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>54</b>	<b>54</b>	<b><u>40,361,680</u></b>	<b><u>42,339,190</u></b>	<b><u>45,579,120</u></b>
A01101	Total Basic Pay Of Officer		54	54	<u>40,361,680</u>	<u>42,296,790</u>	<u>45,523,570</u>
P070	Principal	(BPS-19)	1	1	2,162,630		2,172,990
S676	Senior Instructor Physical Education	(BPS-18)	1	1	1,316,090		1,376,940
S039	Senior English Teacher	(BPS-17)		1			975,180
S144	Subject Specialist	(BPS-17)	14	14	13,043,080		12,708,600
S579	Secondary School Teacher	(BPS-17)	1		926,300		
S039	Senior English Teacher	(BPS-16)		17			11,581,940
S377	Senior I. T. Teacher	(BPS-16)	1	1	564,440		569,620
S572	Senior Certified Teacher	(BPS-16)	15	15	9,765,820		12,639,420
S573	Senior Arabic Teacher	(BPS-16)	1	1	889,880		922,180
S574	Senior TheologyTeacher	(BPS-16)	1	1	547,640		759,460
S575	Senior Drawing Master	(BPS-16)	1	1	835,640		867,940
S576	Senior Physical education Teacher	(BPS-16)	1	1	584,120		949,300
S579	Secondary School Teacher	(BPS-16)	17		9,726,040		
A01102	Personal pay					42,400	55,550
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>11,774,880</u></b>	<b><u>11,008,870</u></b>	<b><u>13,691,400</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>11,774,880</u>	<u>11,000,950</u>	<u>13,675,560</u>
A047	Arabic Teacher	(BPS-15)	1	1	438,910		467,220
C020	Certificated Teacher	(BPS-15)	10	10	6,194,860		6,145,320
T023	Theology Teacher	(BPS-15)	1	1	997,030		704,820
S035	Senior Clerk	(BPS-14)	1	1	565,720		616,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6142</b>	<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	224,160		227,450
Q001	Qari	(BPS-12)		1			487,490
Q005	Qaria	(BPS-12)	1		467,040		
J013	Junior Clerk	(BPS-11)	1	1	261,400		280,130
L001	Laboratory Assistant	(BPS-07)	1	1	232,750		2,445,770
C057	Chowkidar	(BPS-04)	1	1	416,960		418,500
N005	Naib Qasid	(BPS-04)	1	1	232,760		203,580
C057	Chowkidar	(BPS-03)	1	1	236,490		244,780
L002	Laboratory Attendant	(BPS-03)	3	2	595,640		496,520
N005	Naib Qasid	(BPS-03)	2	3	730,350		748,260
S162	Sweeper	(BPS-03)	1	1	180,810		189,100
A01152	Personal pay					7,920	15,840
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,399,690</u></b>	<b><u>46,332,580</u></b>	<b><u>47,961,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,006,930</u></b>	<b><u>43,060,300</u></b>	<b><u>44,568,780</u></b>
A01202	House Rent Allowance				8,494,840	8,158,370	8,603,130
A01203	Conveyance Allowance				4,004,320	3,804,990	3,581,950
A01207	Washing Allowance				108,000	96,000	108,000
A01208	Dress Allowance				108,000	96,000	108,000
A0120D	Integrated Allowance				64,800	57,600	64,800
A0120E	Housing Subsidy Allowance				<u>334,990</u>	<u>404,780</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE				334,990	404,780	334,990
A01217	Medical Allowance				1,577,790	1,348,540	1,567,780
A0121T	Adhoc Relief Allowance 2013				566,960	509,670	516,610
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				366,810	341,740	346,790
A0122Y	Ad-hoc Relief Allowance 2017					1,820	
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>268,110</u>		
001	Special Allowance				268,110		
A0123G	Ad-hoc Relief Allowance-2018					1,820	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6142</b>	<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>				
A0123P	Ad-hoc Relief Allowance 2019			8,660	
A0124H	Special Allowance-2021			268,110	268,010
A0124N	Disparity Reduction Allowance 2022- 15%		5,226,520	5,113,290	5,319,510
A0124R	Adhoc Relief Allowance 2022		5,226,520	5,114,090	5,319,510
A0124X	Adhoc Relief Allowance 2023		2,550,470	17,587,520	18,278,400
A01253	Science Teaching Allowance		21,600	17,600	21,600
A01270	Other		<u>80,000</u>	<u>122,500</u>	<u>122,500</u>
084	M.Phill Allowance		80,000	122,500	122,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,392,760</u></b>	<b><u>3,272,280</u></b>	<b><u>3,392,760</u></b>
A01289	Teaching Allowance		3,392,760	3,272,280	3,392,760
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,126,300</u></b>	<b><u>1,106,220</u></b>	<b><u>1,326,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>108,260</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>108,260</u>	<u>100,000</u>
001	Telephone and Trunk Call		100,000	108,260	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>730,000</u></b>	<b><u>721,660</u></b>	<b><u>930,000</u></b>
A03302	Water		30,000	21,660	30,000
A03303	Electricity		<u>700,000</u>	<u>700,000</u>	<u>900,000</u>
001	Electricity		700,000	700,000	900,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
A03808	Conveyance Charges		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Conveyance Charges		80,000	60,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>216,300</u></b>	<b><u>216,300</u></b>	<b><u>216,000</u></b>
A03901	Stationery		<u>90,150</u>	<u>90,150</u>	<u>90,000</u>
001	Stationery Charges		90,150	90,150	90,000
A03902	Printing and Publication		<u>90,150</u>	<u>90,150</u>	<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6142</b>	<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>				
001	Printing and publication		90,150	90,150	90,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,241,470</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,241,470</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,241,470</u>	
001	Superannuation Encashment of L.P.R			1,241,470	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>			<b>85,762,550</b>	<b>102,128,330</b>	<b>108,658,060</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>30,631,340</b></u>	<u><b>30,116,160</b></u>	<u><b>30,692,160</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u><b>21,346,660</b></u>	<u><b>15,989,030</b></u>	<u><b>16,382,520</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u><b>13,109,200</b></u>	<u><b>8,052,310</b></u>	<u><b>8,094,890</b></u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,092,040</u>	<u>8,036,110</u>	<u>8,082,840</u>
H031	Headmistress	(BPS-17)	1	1	1,344,540		540,840
S039	Senior English Teacher	(BPS-17)	1	1	1,262,460		1,303,500
S039	Senior English Teacher	(BPS-16)	6	6	4,951,380		3,905,880
S377	Senior I. T. Teacher	(BPS-16)	1	1	3,797,780		542,500
S572	Senior Certified Teacher	(BPS-16)	1	1	840,820		867,940
S576	Senior Physical education Teacher	(BPS-16)	1	1	895,060		922,180
A01102	Personal pay				17,160		
A01103	Special Pay					16,200	12,050
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u><b>8,237,460</b></u>	<u><b>7,936,720</b></u>	<u><b>8,287,630</b></u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,237,460</u>	<u>7,936,720</u>	<u>8,287,630</u>
A047	Arabic Teacher	(BPS-15)	1	1	443,460		467,220
C020	Certificated Teacher	(BPS-15)	6	6	3,611,160		3,753,720
D106	Drawing Master	(BPS-15)	1	1	681,060		704,820
T023	Theology Teacher	(BPS-15)	1	1	657,300		372,180
C457	Certified Teacher IT	(BPS-12)	1	1	281,570		298,730
Q005	Qaria	(BPS-12)	1	1	769,200		762,050
J013	Junior Clerk	(BPS-11)	1	1	248,690		343,010
C057	Chowkidar	(BPS-04)		1			339,300
N005	Naib Qasid	(BPS-04)		2			718,200
S162	Sweeper	(BPS-04)		1			339,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>						
C057	Chowkidar	(BPS-03)	1		330,820		
L002	Laboratory Attendant	(BPS-03)	1	1	182,140		189,100
N005	Naib Qasid	(BPS-03)	2		701,240		
S162	Sweeper	(BPS-03)	1		330,820		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,284,680</u></b>	<b><u>14,127,130</u></b>	<b><u>14,309,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,700,710</u></b>	<b><u>13,278,490</u></b>	<b><u>13,448,140</u></b>
A01202	House Rent Allowance				2,684,810	2,612,190	2,684,810
A01203	Conveyance Allowance				1,178,360	1,147,240	1,178,360
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				312,820	527,490	545,520
A0121T	Adhoc Relief Allowance 2013				183,960	149,860	103,990
A0122C	Adhoc Relief Allowance - 2015				112,720	103,650	103,990
A0122Y	Ad-hoc Relief Allowance 2017					9,890	
A01238	Charge allowance				1,200	540	300
A01239	Special allowance				<u>114,890</u>		<u>18,130</u>
001	Special Allowance				114,890		
A0123G	Ad-hoc Relief Allowance-2018					13,190	
A0123P	Ad-hoc Relief Allowance 2019					4,140	
A0124F	Adhoc Relief Allowance-2021					3,680	
A0124H	Special Allowance-2021					136,810	156,890
A0124N	Disparity Reduction Allowance 2022- 15%				1,579,640	1,557,460	1,586,800
A0124R	Adhoc Relief Allowance 2022				1,579,640	1,558,250	1,587,590
A0124X	Adhoc Relief Allowance 2023				791,870	5,292,700	5,320,960
A01253	Science Teaching Allowance				4,800	5,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>583,970</u></b>	<b><u>848,640</u></b>	<b><u>861,500</u></b>
A01289	Teaching Allowance				583,970	848,640	861,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>202,000</u></b>	<b><u>201,280</u></b>	<b><u>215,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>86,280</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>86,280</u>	<u>100,000</u>
001	Electricity		50,000	86,280	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
001	Travelling Allowance		60,000	70,000	70,000
A03808	Conveyance Charges		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		20,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>32,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others			15,000	15,000
002	Other Contingencies		12,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>95,200</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>95,200</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>95,200</u>	
001	Superannuation Encashment of L.P.R			95,200	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>				
A13101	Machinery and Equipment		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		12,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		12,000	15,000	15,000
<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>			<b>30,857,340</b>	<b>30,442,640</b>	<b>30,937,160</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>35,834,110</u></b>	<b><u>36,670,340</u></b>	<b><u>39,725,260</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>38</b>	<b>38</b>	<b><u>21,680,780</u></b>	<b><u>19,889,640</u></b>	<b><u>22,342,490</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>16</b>	<b>16</b>	<b><u>12,602,120</u></b>	<b><u>12,292,000</u></b>	<b><u>13,351,550</u></b>
A01101	Total Basic Pay Of Officer			16	16	<u>12,602,120</u>	<u>11,896,800</u>	<u>12,927,560</u>
H029	Head Master	(BPS-17)	1	1	1,361,640		1,361,640	
S377	Senior I. T. Teacher	(BPS-16)	1		488,260			
S572	Senior Certified Teacher	(BPS-16)	5	5	4,448,180		4,583,780	
S575	Senior Drawing Master	(BPS-16)	1	1	949,300		976,420	
S579	Secondary School Teacher	(BPS-16)	8	8	5,354,740		5,490,340	
S610	Secondary School Teacher (IT)	(BPS-16)		1			515,380	
A01102	Personal pay						395,200	423,990
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>22</b>	<b>22</b>	<b><u>9,078,660</u></b>	<b><u>7,597,640</u></b>	<b><u>8,990,940</u></b>
A01151	Total Basic Pay Other Staff			22	22	<u>9,078,660</u>	<u>7,597,640</u>	<u>8,990,940</u>
A047	Arabic Teacher	(BPS-15)	1	1	310,800		382,080	
C020	Certificated Teacher	(BPS-15)	10	10	5,079,000		4,791,000	
P030	Physical Education Teacher	(BPS-15)	1	1	391,620		419,700	
T023	Theology Teacher	(BPS-15)	1	1	657,300		681,060	
Q001	Qari	(BPS-13)	1		526,920			
C457	Certified Teacher IT	(BPS-12)	1	1	247,250		247,250	
Q001	Qari	(BPS-12)		1			545,640	
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010	
N005	Naib Qasid	(BPS-04)	1	1	307,620		315,540	
B006	Behishti	(BPS-03)	1	1	258,700		265,660	
C057	Chowkidar	(BPS-03)	1	1	265,660		272,620	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6209</b>	<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	272,620		279,580
N005	Naib Qasid	(BPS-03)	1	1	216,940		223,900
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,153,330</u></b>	<b><u>16,780,700</u></b>	<b><u>17,382,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,935,400</u></b>	<b><u>15,662,010</u></b>	<b><u>16,373,260</u></b>
A01202	House Rent Allowance				3,645,880	3,005,950	3,005,950
A01203	Conveyance Allowance				1,636,870	1,398,880	1,398,880
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				1,636,870	648,900	648,900
A0121T	Adhoc Relief Allowance 2013				227,050	214,610	214,610
A0122C	Adhoc Relief Allowance - 2015				152,200	144,570	144,570
A01238	Charge allowance				1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021					8,420	
A0124H	Special Allowance-2021				156,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%				2,106,950	1,887,820	1,887,820
A0124R	Adhoc Relief Allowance 2022				2,106,950	1,896,240	1,896,240
A0124X	Adhoc Relief Allowance 2023				1,007,740	6,083,730	6,773,400
A01253	Science Teaching Allowance				9,600	9,600	9,600
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>90,000</u>
083	PhD Allowance					60,000	90,000
084	M.Phill Allowance				60,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,217,930</u></b>	<b><u>1,118,690</u></b>	<b><u>1,009,510</u></b>
A01274	Medical Charges					<u>109,180</u>	
001	Medical Charges					109,180	
A01289	Teaching Allowance				1,217,930	1,009,510	1,009,510
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>335,000</u></b>	<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6209</b>	<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>				
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		20,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		10,000	15,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>
A09203	I.T. Equipment			30,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6209</b>	<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>				
A13201 Furniture and Fixture			5,000	10,000	10,000
<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>			<b>36,184,110</b>	<b>37,065,340</b>	<b>40,140,260</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>57,721,870</u>	<u>54,479,840</u>	<u>93,914,500</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<u>40,258,790</u>	<u>27,028,880</u>	<u>38,734,550</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<u>23,796,460</u>	<u>20,856,550</u>	<u>24,834,140</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>23,435,460</u>	<u>20,513,480</u>	<u>24,432,200</u>
D072	Director Of Physical Education	(BPS-18)	1	1	1,172,480		1,223,580
P070	Principal	(BPS-18)	1	1	916,860		967,980
S039	Senior English Teacher	(BPS-17)		1			1,303,500
S144	Subject Specialist	(BPS-17)	10	10	9,926,220		9,709,240
S579	Secondary School Teacher	(BPS-17)	1		1,262,460		
S039	Senior English Teacher	(BPS-16)		7			5,035,980
S377	Senior I. T. Teacher	(BPS-16)	1	1	488,260		352,660
S572	Senior Certified Teacher	(BPS-16)	6	6	2,470,080		3,560,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,030,660		1,057,780
S574	Senior TheologyTeacher	(BPS-16)	1	1	352,660		352,660
S575	Senior Drawing Master	(BPS-16)	1	1	840,820		867,940
S579	Secondary School Teacher	(BPS-16)	7		4,974,960		
A01102	Personal pay				361,000	343,070	401,940
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>16,462,330</u>	<u>6,172,330</u>	<u>13,900,410</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>16,462,330</u>	<u>6,172,330</u>	<u>13,900,410</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,544,220		1,615,500
P030	Physical Education Teacher	(BPS-15)	1	1	348,420		372,180
Q005	Qaria	(BPS-15)	1	1	474,180		497,940
S035	Senior Clerk	(BPS-14)	1	1	616,620		637,500
C457	Certified Teacher IT	(BPS-12)	1	1	333,050		350,210

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>						
J013	Junior Clerk	(BPS-11)	1	1	311,570		3,277,290
L001	Laboratory Assistant	(BPS-07)	1	1	202,090		213,010
C057	Chowkidar	(BPS-03)	2	2	489,560		5,034,480
L002	Laboratory Attendant	(BPS-03)	2	2	489,560		503,480
N005	Naib Qasid	(BPS-03)	4	4	11,436,120		1,174,920
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,463,080</u></b>	<b><u>27,450,960</u></b>	<b><u>55,179,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,617,720</u></b>	<b><u>25,632,380</u></b>	<b><u>53,361,370</u></b>
A01202	House Rent Allowance				3,465,130	4,365,640	4,365,640
A01203	Conveyance Allowance				2,275,500	2,064,560	2,249,770
A01207	Washing Allowance				108,000	108,000	108,000
A01208	Dress Allowance				108,000	108,000	108,000
A0120D	Integrated Allowance				64,800	64,800	64,800
A0120E	Housing Subsidy Allowance				<u>1,004,050</u>	<u>1,004,050</u>	<u>1,004,050</u>
0	HOUSING SUBSIDY ALLOWANCE				1,004,050	1,004,050	1,004,050
A01217	Medical Allowance				995,340	952,820	1,004,050
A0121T	Adhoc Relief Allowance 2013				287,620	279,650	279,650
A01226	Computer Allowance				27,000	2,000	1,400
A0122C	Adhoc Relief Allowance - 2015				178,840	187,930	187,930
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>260,040</u>	<u>225,040</u>	<u>260,040</u>
001	Special Allowance				260,040	225,040	260,040
A0124H	Special Allowance-2021					218,040	217,940
A0124L	Weather Allowance				29,250	29,250	29,250
A0124N	Disparity Reduction Allowance 2022- 15%				2,860,920	3,013,940	3,013,940
A0124R	Adhoc Relief Allowance 2022				2,536,190	3,013,940	30,139,940
A0124X	Adhoc Relief Allowance 2023				1,316,240	9,893,920	10,226,170
A01253	Science Teaching Allowance				9,600	9,600	9,600
A01270	Other				<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
083	PhD Allowance				90,000		
084	M.Phill Allowance					90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,845,360</u></b>	<b><u>1,818,580</u></b>	<b><u>1,818,580</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>				
A01289	Teaching Allowance		1,845,360	1,818,580	1,818,580
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>490,000</u></b>	<b><u>687,780</u></b>	<b><u>885,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>165,000</u></b>	<b><u>41,090</u></b>	<b><u>465,000</u></b>
A03202	Telephone and Trunk Call		<u>165,000</u>	<u>41,090</u>	<u>465,000</u>
001	Telephone and Trunk Call		165,000	41,090	465,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>506,790</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>506,790</u>	<u>300,000</u>
001	Electricity		250,000	506,790	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>109,900</u></b>	<b><u>100,000</u></b>
A03808	Conveyance Charges		<u>60,000</u>	<u>109,900</u>	<u>100,000</u>
001	Conveyance Charges		60,000	109,900	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	15,000	20,000
A03970	Others			<u>15,000</u>	
212	Hiring of Teachers, Sport Kits & Library Books			15,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>10,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<b><u>10,000</u></b>
A09404	Medical and Laboratory Equipment				10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>55,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>				
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13703	I.T. Equipment		10,000	10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>15,000</b></u>	
A13801	Maintenance of gardens			15,000	
<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>			<b>58,251,870</b>	<b>55,222,620</b>	<b>94,839,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>88,072,830</u></b>	<b><u>84,522,520</u></b>	<b><u>87,763,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>70</b>	<b><u>62,081,010</u></b>	<b><u>43,371,280</u></b>	<b><u>46,620,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>42</b>	<b>40</b>	<b><u>21,905,940</u></b>	<b><u>31,146,510</u></b>	<b><u>34,738,230</u></b>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>40</u>	<u>21,905,940</u>	<u>31,095,280</u>	<u>34,679,570</u>
P070	Principal	(BPS-19)	1	1	1,244,270		1,901,690
D072	Director Of Physical Education	(BPS-17)	1	1	976,800		1,098,300
S144	Subject Specialist	(BPS-17)	13	13	7,343,260		11,976,660
S039	Senior English Teacher	(BPS-16)		11			7,606,000
S572	Senior Certified Teacher	(BPS-16)	9	9	5,228,200		8,164,020
S573	Senior Arabic Teacher	(BPS-16)	2	2	811,040		1,193,480
S574	Senior TheologyTeacher	(BPS-16)	1	1	226,920		732,340
S575	Senior Drawing Master	(BPS-16)	1	1	657,080		1,003,540
S576	Senior Physical education Teacher	(BPS-16)	1	1	557,080		1,003,540
S579	Secondary School Teacher	(BPS-16)	13		4,861,290		
A01102	Personal pay					51,230	58,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>30</b>	<b><u>40,175,070</u></b>	<b><u>12,224,770</u></b>	<b><u>11,882,170</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>40,175,070</u>	<u>12,224,770</u>	<u>11,882,170</u>
C020	Certificated Teacher	(BPS-15)	16	16	37,090,500		7,166,640
D106	Drawing Master	(BPS-15)	1	1	112,840		490,980
P030	Physical Education Teacher	(BPS-15)	1	1	250,750		395,940
Q001	Qari	(BPS-15)		1			453,170
C457	Certified Teacher IT	(BPS-14)		1			264,410
S035	Senior Clerk	(BPS-14)	1	1	456,510		721,020
C457	Certified Teacher IT	(BPS-12)	1		159,840		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>						
Q001	Qari	(BPS-12)	1		293,280		
J013	Junior Clerk	(BPS-11)	1	1	178,120		280,130
L001	Laboratory Assistant	(BPS-09)		1			389,680
L001	Laboratory Assistant	(BPS-08)	1		253,810		
L002	Laboratory Attendant	(BPS-04)		1			316,500
N005	Naib Qasid	(BPS-04)	1		275,000		
B006	Behishti	(BPS-03)	1	1	178,890		272,620
C057	Chowkidar	(BPS-03)	2	2	315,660		461,720
L002	Laboratory Attendant	(BPS-03)	1		178,890		
N005	Naib Qasid	(BPS-03)	2	2	315,660		487,220
S162	Sweeper	(BPS-03)	1	1	115,320		182,140
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>25,991,820</b>	<b>41,151,240</b>	<b>41,143,160</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>23,393,030</b>	<b>38,235,890</b>	<b>38,227,810</b>
A01202	House Rent Allowance				7,057,400	7,680,790	7,680,790
A01203	Conveyance Allowance				3,052,570	3,359,620	3,359,620
A01207	Washing Allowance				97,740	96,000	96,000
A01208	Dress Allowance				97,740	96,000	96,000
A0120D	Integrated Allowance				58,640	57,600	57,600
A01217	Medical Allowance				1,493,420	1,431,220	1,431,220
A0121T	Adhoc Relief Allowance 2013				395,970	416,630	416,630
A01224	Entertainment Allowance				6,000	57,600	57,600
A0122C	Adhoc Relief Allowance - 2015				270,210	284,820	284,820
A0122M	Adhoc Relief Allowance 2016					1,400	
A0122Y	Ad-hoc Relief Allowance 2017					1,670	
A01238	Charge allowance				7,370	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					1,670	
A0123P	Ad-hoc Relief Allowance 2019					1,670	
A0124F	Adhoc Relief Allowance-2021					1,670	
A0124H	Special Allowance-2021				337,490	340,990	340,990
A0124L	Weather Allowance					22,500	22,500
A0124N	Disparity Reduction Allowance 2022- 15%				4,065,000	4,219,440	4,219,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>				
A0124R	Adhoc Relief Allowance 2022		4,066,210	4,235,640	4,235,640
A0124X	Adhoc Relief Allowance 2023		2,102,870	15,673,360	15,673,360
A01253	Science Teaching Allowance		14,400	14,400	14,400
A01270	Other		<u>270,000</u>	<u>240,000</u>	<u>240,000</u>
084	M.Phill Allowance		270,000	240,000	240,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,598,790</u></b>	<b><u>2,915,350</u></b>	<b><u>2,915,350</u></b>
A01289	Teaching Allowance		2,598,790	2,915,350	2,915,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>686,000</u></b>	<b><u>646,000</u></b>	<b><u>701,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>90,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		90,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>170,000</u></b>
A03805	Travelling Allowance		<u>115,000</u>	<u>115,000</u>	<u>150,000</u>
001	Travelling Allowance		115,000	115,000	150,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		15,000	15,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>181,000</u></b>
A03901	Stationery		<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001	Stationery Charges		45,000	45,000	60,000
A03902	Printing and Publication		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication		60,000	60,000	60,000
A03905	Newspapers Periodicals and Books		11,000	11,000	11,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>				
002	Other Contingencies			50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,572,680.</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,572,680.</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,572,680.</u>	
001	Superannuation Encashment of L.P.R			2,572,680	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100,000.</u></b>	<b><u>174,310.</u></b>	<b><u>100,000.</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100,000.</u></b>	<b><u>174,310.</u></b>	<b><u>100,000.</u></b>
A05270	To Others		<u>100,000.</u>	<u>174,310.</u>	<u>100,000.</u>
001	To Others		100,000	174,310	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>127,000.</u></b>	<b><u>129,000.</u></b>	<b><u>164,000.</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>32,000.</u></b>	<b><u>32,000.</u></b>	<b><u>32,000.</u></b>
A13101	Machinery and Equipment		<u>32,000.</u>	<u>32,000.</u>	<u>32,000.</u>
001	Machinery and Equipment		32,000	32,000	32,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000.</u></b>	<b><u>32,000.</u></b>	<b><u>32,000.</u></b>
A13201	Furniture and Fixture		30,000	32,000	32,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>45,000.</u></b>	<b><u>45,000.</u></b>	<b><u>50,000.</u></b>
A13303	Other Buildings		<u>45,000.</u>	<u>45,000.</u>	<u>50,000.</u>
001	Other Buildings.		45,000	45,000	50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000.</u></b>	<b><u>20,000.</u></b>	<b><u>50,000.</u></b>
A13703	I.T. Equipment		20,000	20,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>				
<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>			<b>88,985,830</b>	<b>88,044,510</b>	<b>88,728,560</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,410,780</u></b>	<b><u>47,060,000</u></b>	<b><u>48,544,820</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>29,165,600</u></b>	<b><u>25,949,490</u></b>	<b><u>33,721,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>16,435,850</u></b>	<b><u>14,050,080</u></b>	<b><u>19,718,570</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>16,435,850</u>	<u>13,963,440</u>	<u>19,633,170</u>
H031	Headmistress (BPS-17)	1	1	1,618,330		1,886,970
S039	Senior English Teacher (BPS-16)		13			11,846,360
S572	Senior Certified Teacher (BPS-16)	5	5	4,159,200		4,849,630
S573	Senior Arabic Teacher (BPS-16)	1	1	867,940		1,050,210
S579	Secondary School Teacher (BPS-16)	13		9,790,380		
A01102	Personal pay				86,640	85,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>12,729,750</u></b>	<b><u>11,899,410</u></b>	<b><u>14,002,730</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>12,729,750</u>	<u>11,899,410</u>	<u>14,002,730</u>
C020	Certificated Teacher (BPS-15)	11	11	8,133,180		8,946,500
D106	Drawing Master (BPS-15)	1	1	514,740		566,210
P030	Physical Education Teacher (BPS-15)	1	1	562,260		618,490
T023	Theology Teacher (BPS-15)	1	1	490,980		540,080
C457	Certified Teacher IT (BPS-12)	1	1	350,210		385,230
Q005	Qaria (BPS-12)	1	1	710,570		781,630
J013	Junior Clerk (BPS-11)	1	1	327,290		360,020
L002	Laboratory Attendant (BPS-04)	1		307,620		
N005	Naib Qasid (BPS-04)	3		857,260		
C057	Chowkidar (BPS-03)	1	1	237,820		261,600
L002	Laboratory Attendant (BPS-03)		1			338,380
N005	Naib Qasid (BPS-03)		3			942,990
S162	Sweeper (BPS-03)	1	1	237,820		261,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,245,180</u></b>	<b><u>21,110,510</u></b>	<b><u>14,823,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,749,810</u></b>	<b><u>19,791,340</u></b>	<b><u>13,328,150</u></b>
A01202	House Rent Allowance		3,215,760	1,643,880	3,215,760
A01203	Conveyance Allowance		1,911,140	1,697,760	1,911,140
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		43,200	43,200	43,200
A0120E	Housing Subsidy Allowance		<u>1,059,060</u>	<u>856,720</u>	<u>1,056,060</u>
0	HOUSING SUBSIDY ALLOWANCE		1,059,060	856,720	1,056,060
A01217	Medical Allowance		815,450	738,870	815,450
A0121T	Adhoc Relief Allowance 2013		2,998,560	261,930	290,000
A01226	Computer Allowance		27,000	70,950	27,000
A0122C	Adhoc Relief Allowance - 2015		221,350	1,070,360	221,350
A0122N	Special Conveyance Allowance to Disbalded Employees			296,000	239,900
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>		
001	Special Allowance		114,890		
A0124H	Special Allowance-2021			114,890	114,890
A0124L	Weather Allowance			96,680	50,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,919,370	2,414,900	1,919,370
A0124R	Adhoc Relief Allowance 2022		1,919,370	2,251,900	1,919,370
A0124X	Adhoc Relief Allowance 2023		1,345,060	8,080,900	1,345,060
A01253	Science Teaching Allowance		14,400	7,200	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,495,370</u></b>	<b><u>1,319,170</u></b>	<b><u>1,495,370</u></b>
A01289	Teaching Allowance		1,495,370	1,319,170	1,495,370
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>280,000</u></b>	<b><u>1,140,000</u></b>	<b><u>1,140,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		60,000	80,000	80,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>150,000</u>	<u>950,000</u>	<u>950,000</u>
A03303	Electricity		<u>150,000</u>	<u>950,000</u>	<u>950,000</u>
001	Electricity		150,000	950,000	950,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		40,000	50,000	50,000
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		10,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,370,500</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,370,500</u>	
A04114	Superannuation Encashment of L.P.R			<u>2,370,500</u>	
001	Superannuation Encashment of L.P.R			2,370,500	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>45,000</u>	<u>70,000</u>	<u>70,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		15,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		15,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13703	I.T. Equipment		15,000	30,000	30,000
<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>			<b>46,735,780</b>	<b>50,640,500</b>	<b>49,754,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6231</b>	<b>Head Master GHS Larama Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,591,110</u></b>	<b><u>29,698,620</u></b>	<b><u>25,709,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>16,163,790</u></b>	<b><u>16,163,840</u></b>	<b><u>16,163,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>9,857,920</u></b>	<b><u>9,857,970</u></b>	<b><u>9,857,920</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>9,857,920</u>	<u>9,857,970</u>	<u>9,857,920</u>
H029	Head Master (BPS-17)	1	1	1,344,540		1,344,540
S579	Secondary School Teacher (BPS-17)	1	1	728,940		728,940
S572	Senior Certified Teacher (BPS-16)	3	3	2,359,740		2,359,740
S573	Senior Arabic Teacher (BPS-16)	1	1	922,180		922,180
S574	Senior TheologyTeacher (BPS-16)	1	1	732,340		732,340
S576	Senior Physical education Teacher (BPS-16)	1	1	949,300		949,300
S579	Secondary School Teacher (BPS-16)	4	4	2,820,880		2,820,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>6,305,870</u></b>	<b><u>6,305,870</u></b>	<b><u>6,305,870</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>6,305,870</u>	<u>6,305,870</u>	<u>6,305,870</u>
C020	Certificated Teacher (BPS-15)	7	7	3,626,940		3,626,940
D106	Drawing Master (BPS-15)	1	1	538,500		538,500
Q001	Qari (BPS-12)	1	1	752,340		752,340
J013	Junior Clerk (BPS-11)	1	1	311,570		311,570
S162	Sweeper (BPS-04)	1	1	182,140		182,140
C057	Chowkidar (BPS-03)	1	1	272,620		272,620
L002	Laboratory Attendant (BPS-03)	1	1	258,700		258,700
N005	Naib Qasid (BPS-03)	1	1	363,060		363,060
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,427,320</u></b>	<b><u>13,534,780</u></b>	<b><u>9,545,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,552,400</u></b>	<b><u>12,659,860</u></b>	<b><u>8,670,890</u></b>
A01202	House Rent Allowance			2,498,700	2,498,700	2,498,700

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6231</b>	<b>Head Master GHS Larama Peshawar</b>				
A01203	Conveyance Allowance		1,148,400	1,148,400	1,148,400
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		505,990	505,990	505,990
A0121T	Adhoc Relief Allowance 2013		160,040	160,040	160,040
A0122C	Adhoc Relief Allowance - 2015		113,990	113,990	113,990
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>	<u>114,890</u>	<u>113,890</u>
001	Special Allowance		114,890	114,890	113,890
A0124H	Special Allowance-2021			114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%		1,519,970	1,519,970	1,519,970
A0124R	Adhoc Relief Allowance 2022		1,519,970	1,519,970	1,519,970
A0124X	Adhoc Relief Allowance 2023		784,450	4,772,220	784,450
A01253	Science Teaching Allowance			4,800	4,700
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000
084	M.Phil Allowance		60,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>874,920</u></b>	<b><u>874,920</u></b>	<b><u>874,920</u></b>
A01289	Teaching Allowance		874,920	874,920	874,920
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>270,000</u></b>	<b><u>420,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>150,000</u>	<u>300,000</u>
001	Electricity		60,000	150,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6231</b>	<b>Head Master GHS Larama Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others			20,000	20,000
002	Other Contingencies		20,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>271,920</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>271,920</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>271,920</u>	
001	Superannuation Encashment of L.P.R			271,920	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Head Master GHS Larama Peshawar</b>			<b>25,811,110</b>	<b>30,280,540</b>	<b>26,169,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6233</b>	<b>Head Master GHS Manakrow</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,738,770</u></b>	<b><u>20,900,740</u></b>	<b><u>20,429,070</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,014,410</u></b>	<b><u>11,389,280</u></b>	<b><u>12,546,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>8,748,740</u></b>	<b><u>8,426,070</u></b>	<b><u>9,459,760</u></b>
A01101	Total Basic Pay Of Officer		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>8,748,740</u></b>	<b><u>8,271,030</u></b>	<b><u>9,302,540</u></b>
H029	Head Master	(BPS-17)	1	1	1,481,340		1,549,740
S572	Senior Certified Teacher	(BPS-16)	2	2	2,088,440		2,142,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	759,460		786,580
S575	Senior Drawing Master	(BPS-16)	1	1	949,300		976,420
S576	Senior Physical education Teacher	(BPS-16)	1	1	949,300		976,420
S579	Secondary School Teacher	(BPS-16)	5	5	2,520,900		2,870,700
A01102	Personal pay					155,040	157,220
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,265,670</u></b>	<b><u>2,963,210</u></b>	<b><u>3,086,370</u></b>
A01151	Total Basic Pay Other Staff		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,265,670</u></b>	<b><u>2,963,210</u></b>	<b><u>3,086,370</u></b>
Q001	Qari	(BPS-15)	1	1	752,340		762,240
T023	Theology Teacher	(BPS-15)	1	1	562,260		657,300
J013	Junior Clerk	(BPS-11)	1	1	468,770		295,850
N005	Naib Qasid	(BPS-04)	2	2	587,920		454,760
S162	Sweeper	(BPS-04)	1	1	363,060		370,980
C057	Chowkidar	(BPS-03)	1	1	265,660		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	265,660		272,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,724,360</u></b>	<b><u>9,511,460</u></b>	<b><u>7,882,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,199,830</u></b>	<b><u>9,069,350</u></b>	<b><u>7,543,990</u></b>
A01202	House Rent Allowance				1,463,030	1,112,230	1,112,230
A01203	Conveyance Allowance				912,760	890,380	890,380

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6233</b>	<b>Head Master GHS Manakrow</b>				
A01207	Washing Allowance		84,000	60,000	60,000
A01208	Dress Allowance		84,000	60,000	60,000
A0120D	Integrated Allowance		50,400	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>802,460</u>	<u>655,720</u>	<u>655,720</u>
0	HOUSING SUBSIDY ALLOWANCE		802,460	655,720	655,720
A01217	Medical Allowance		425,510	347,110	347,110
A0121T	Adhoc Relief Allowance 2013			150,350	150,350
A0122C	Adhoc Relief Allowance - 2015			103,040	103,040
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,830</u>		
001	Special Allowance		114,830		
A0124H	Special Allowance-2021			83,590	83,590
A0124L	Weather Allowance		22,400	22,400	22,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,343,100	1,109,130	1,109,130
A0124R	Adhoc Relief Allowance 2022		1,343,100	1,109,130	1,109,130
A0124X	Adhoc Relief Allowance 2023		548,240	3,325,270	1,799,910
A01253	Science Teaching Allowance		4,800	3,800	3,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>524,530</u>	<u>442,110</u>	<u>338,950</u>
A01289	Teaching Allowance		524,530	442,110	338,950
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>250,000</u>	<u>210,000</u>	<u>245,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>70,000</u>	<u>45,000</u>	<u>70,000</u>
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>45,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		70,000	45,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>85,000</u>	<u>70,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>70,000</u>	<u>80,000</u>
001	Electricity		80,000	70,000	80,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6233</b>	<b>Head Master GHS Manakrow</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	25,000	25,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,492,510</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,492,510</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,492,510</u>	
001	Superannuation Encashment of L.P.R			2,492,510	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Manakrow</b>			<b>19,998,770</b>	<b>23,613,250</b>	<b>20,689,070</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6234 Head Master GHS Gharibabad Peshawa</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,434,360</u></b>	<b><u>40,478,710</u></b>	<b><u>34,063,310</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>22,034,990</u></b>	<b><u>19,856,050</u></b>	<b><u>22,089,850</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>15,144,070</u></b>	<b><u>12,965,130</u></b>	<b><u>15,186,910</u></b>
A01101 Total Basic Pay Of Officer	17	17	<u>15,144,070</u>	<u>12,925,950</u>	<u>15,144,070</u>
P070 Principal (BPS-18)	1	1	1,223,580		1,223,580
S579 Secondary School Teacher (BPS-17)	2	2	1,827,240		1,827,240
S572 Senior Certified Teacher (BPS-16)	4	4	4,258,240		4,258,240
S573 Senior Arabic Teacher (BPS-16)	1	1	1,112,020		1,112,020
S574 Senior TheologyTeacher (BPS-16)	1	1	678,100		678,100
S575 Senior Drawing Master (BPS-16)	1	1	352,660		352,660
S576 Senior Physical education Teacher (BPS-16)	1	1	922,180		922,180
S579 Secondary School Teacher (BPS-16)	6	6	4,770,050		4,770,050
A01102 Personal pay				39,180	42,840
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>6,890,920</u></b>	<b><u>6,890,920</u></b>	<b><u>6,902,940</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>6,890,920</u>	<u>6,890,920</u>	<u>6,902,940</u>
C020 Certificated Teacher (BPS-15)	7	7	4,833,540		4,833,540
Q005 Qaria (BPS-15)	1	1	384,530		384,530
J013 Junior Clerk (BPS-11)	1	1	327,290		339,300
C057 Chowkidar (BPS-03)	1	1	339,300		339,300
L002 Laboratory Attendant (BPS-03)	1	1	280,140		280,140
N005 Naib Qasid (BPS-03)	1	1	355,140		355,140
S162 Sweeper (BPS-03)	1	1	370,980		370,990
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,399,370</u></b>	<b><u>20,622,660</u></b>	<b><u>11,973,460</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,278,200</u></b>	<b><u>19,501,490</u></b>	<b><u>10,852,290</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6234</b>	<b>Head Master GHS Gharibabad Peshawa</b>				
A01202	House Rent Allowance		2,196,640	2,196,640	2,416,300
A01203	Conveyance Allowance		1,439,860	1,439,860	1,583,850
A01207	Washing Allowance		45,000	45,000	45,000
A01208	Dress Allowance		45,000	45,000	49,500
A0120D	Integrated Allowance		28,800	28,800	31,680
A0120E	Housing Subsidy Allowance		<u>1,507,460</u>	<u>1,507,460</u>	<u>1,658,210</u>
0	HOUSING SUBSIDY ALLOWANCE		1,507,460	1,507,460	1,658,210
A01217	Medical Allowance		641,050	641,050	705,160
A0121T	Adhoc Relief Allowance 2013		288,530	288,530	317,380
A0122C	Adhoc Relief Allowance - 2015		238,490	238,490	262,340
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	36,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>134,040</u>		
001	Special Allowance		134,040		
A0124F	Adhoc Relief Allowance-2021			2,310,370	
A0124H	Special Allowance-2021			134,040	147,440
A0124L	Weather Allowance		13,000	13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,324,690	2,324,690	2,557,160
A0124R	Adhoc Relief Allowance 2022		2,310,370	1,804,140	
A0124X	Adhoc Relief Allowance 2023		1,018,470	6,401,620	1,018,470
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,121,170</b></u>	<u><b>1,121,170</b></u>	<u><b>1,121,170</b></u>
A01289	Teaching Allowance		1,121,170	1,121,170	1,121,170
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>125,000</b></u>	<u><b>240,000</b></u>	<u><b>240,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>		
A03202	Telephone and Trunk Call		<u>15,000</u>		
001	Telephone and Trunk Call		15,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>65,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>65,000</u>	<u>100,000</u>	<u>100,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6234</b>	<b>Head Master GHS Gharibabad Peshawa</b>				
001	Electricity		65,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance			<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			50,000	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		10,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		20,000	25,000	25,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others			25,000	25,000
002	Other Contingencies		15,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100,000</u>		
001	Fin: Asstt:		100,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		15,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6234</b>	<b>Head Master GHS Gharibabad Peshawa</b>				
<b>Head Master GHS Gharibabad Peshawa</b>			<b>35,684,360</b>	<b>40,763,710</b>	<b>34,348,310</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6235</b>	<b>Head Msitress GGHS Shagi Bala</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,225,730</u></b>	<b><u>20,902,830</u></b>	<b><u>19,878,390</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>22</b>	<b><u>11,280,390</u></b>	<b><u>10,692,680</u></b>	<b><u>11,695,780</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>7,135,660</u></b>	<b><u>7,274,930</u></b>	<b><u>7,975,540</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>7,135,660</u>	<u>7,235,750</u>	<u>7,932,700</u>
H031	Headmistress	(BPS-17)	1	1	811,020		852,060
S377	Senior I. T. Teacher	(BPS-17)		1			542,500
S579	Secondary School Teacher	(BPS-17)		4			2,576,800
S572	Senior Certified Teacher	(BPS-16)	2	2	1,166,360		1,681,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	840,820		867,940
S574	Senior TheologyTeacher	(BPS-16)	1	1	492,940		516,700
S576	Senior Physical education Teacher	(BPS-16)	1	1	867,940		895,060
S579	Secondary School Teacher	(BPS-16)	4		2,441,200		
S610	Secondary School Teacher (IT)	(BPS-16)	1		515,380		
A01102	Personal pay					39,180	42,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>11</b>	<b><u>4,144,730</u></b>	<b><u>3,417,750</u></b>	<b><u>3,720,240</u></b>
A01151	Total Basic Pay Other Staff		12	11	<u>4,144,730</u>	<u>3,417,750</u>	<u>3,720,240</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,377,900		1,425,420
C457	Certified Teacher IT	(BPS-15)		1			315,890
D106	Drawing Master	(BPS-15)	1	1	490,980		300,900
P030	Physical Education Teacher	(BPS-15)	1		300,900		
C457	Certified Teacher IT	(BPS-12)	1		298,730		
Q005	Qaria	(BPS-12)	1	1	418,850		439,860
J013	Junior Clerk	(BPS-11)	1	1	280,130		232,970
N005	Naib Qasid	(BPS-04)	1		175,180		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6235</b>	<b>Head Msitress GGHS Shagi Bala</b>						
S162	Sweeper	(BPS-04)	1		338,740		
C057	Chowkidar	(BPS-03)	1	1	175,180		175,180
L002	Laboratory Attendant	(BPS-03)	1	1	288,140		307,620
N005	Naib Qasid	(BPS-03)		1			175,180
S162	Sweeper	(BPS-03)		1			347,220
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,945,340</u></b>	<b><u>10,210,150</u></b>	<b><u>8,182,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,234,120</u></b>	<b><u>9,554,480</u></b>	<b><u>7,790,290</u></b>
A01202	House Rent Allowance				1,952,030	1,944,100	2,030,330
A01203	Conveyance Allowance				894,430	903,780	985,580
A01207	Washing Allowance				48,000	38,000	48,000
A01208	Dress Allowance				48,000	38,000	48,000
A0120D	Integrated Allowance				28,800	22,800	28,800
A01217	Medical Allowance				399,620	382,820	415,420
A0121T	Adhoc Relief Allowance 2013				93,660	83,220	84,760
A0122C	Adhoc Relief Allowance - 2015					56,960	33,350
A01238	Charge allowance				1,200	700	1,200
A01239	Special allowance					<u>18,220</u>	
001	Special Allowance					18,220	
A0124H	Special Allowance-2021				114,890	97,390	97,390
A0124N	Disparity Reduction Allowance 2022- 15%				1,078,680	1,209,600	850,210
A0124R	Adhoc Relief Allowance 2022				1,078,680	1,209,600	850,210
A0124X	Adhoc Relief Allowance 2023				463,330	3,516,480	2,284,640
A01253	Science Teaching Allowance				2,800	2,810	2,400
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>711,220</u></b>	<b><u>655,670</u></b>	<b><u>392,320</u></b>
A01289	Teaching Allowance				711,220	655,670	392,320
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>300,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6235</b>	<b>Head Msitress GGHS Shagi Bala</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>200,000</b></u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>200,000</u>
001	Electricity		60,000	60,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		30,000	30,000	30,000
<b>Head Msitress GGHS Shagi Bala</b>			<b>18,445,730</b>	<b>21,122,830</b>	<b>20,238,390</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6236</b>	<b>Principal Government High School Nag Ban</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,705,400</u></b>	<b><u>19,317,020</u></b>	<b><u>16,717,250</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>17</b>	<b><u>8,140,150</u></b>	<b><u>10,255,340</u></b>	<b><u>9,430,490</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>4,663,540</u></b>	<b><u>4,678,660</u></b>	<b><u>4,867,640</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>4,663,540</u>	<u>4,664,980</u>	<u>4,857,480</u>
H029	Head Master (BPS-17)		1			1,385,580
H031	Headmistress (BPS-17)	1		1,426,620		
S574	Senior TheologyTeacher (BPS-16)	1	1	705,220		732,380
S579	Secondary School Teacher (BPS-16)	4	4	2,531,700		2,739,520
A01102	Personal pay				13,680	10,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>3,476,610</u></b>	<b><u>5,576,680</u></b>	<b><u>4,562,850</u></b>
A01151	Total Basic Pay Other Staff	10	11	<u>3,476,610</u>	<u>5,542,360</u>	<u>4,525,330</u>
A047	Arabic Teacher (BPS-15)		1			999,840
C020	Certificated Teacher (BPS-15)	2	2	1,220,330		958,200
D106	Drawing Master (BPS-15)	1	1	419,700		443,460
P030	Physical Education Teacher (BPS-15)	1	1	324,660		348,420
Q001	Qari (BPS-12)	1	1	264,410		221,570
J013	Junior Clerk (BPS-11)	1	1	374,450		391,120
C057	Chowkidar (BPS-03)	1	1	299,700		307,620
L002	Laboratory Attendant (BPS-03)	1	1	182,140		182,140
N005	Naib Qasid (BPS-03)	1	1	363,060		370,980
S162	Sweeper (BPS-03)	1	1	28,160		301,980
A01152	Personal pay				34,320	37,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,565,250</u></b>	<b><u>9,061,680</u></b>	<b><u>7,286,760</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,090,100</u></b>	<b><u>8,578,020</u></b>	<b><u>6,881,150</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6236</b>	<b>Principal Government High School Nag Ban</b>				
A01202	House Rent Allowance		1,585,520	1,463,900	1,463,900
A01203	Conveyance Allowance		685,580	591,900	288,660
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	36,800
A0120D	Integrated Allowance		28,800	202,580	202,580
A01217	Medical Allowance		311,930	295,060	174,960
A0121T	Adhoc Relief Allowance 2013		78,300	83,340	59,760
A0122C	Adhoc Relief Allowance - 2015		56,170	70,100	32,940
A0122M	Adhoc Relief Allowance 2016			8,130	
A0122Y	Ad-hoc Relief Allowance 2017			560	
A01238	Charge allowance		1,200	1,000	1,000
A01239	Special allowance		<u>42,000</u>	<u>35,000</u>	<u>35,000</u>
001	Special Allowance		42,000	35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			560	
A0123P	Ad-hoc Relief Allowance 2019			500	
A0124F	Adhoc Relief Allowance-2021			770	
A0124H	Special Allowance-2021			42,000	41,900
A0124L	Weather Allowance		13,000	13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%		902,000	701,520	704,520
A0124R	Adhoc Relief Allowance 2022		851,470	2,128,270	2,128,270
A0124X	Adhoc Relief Allowance 2023		434,530	2,841,830	1,647,860
A01253	Science Teaching Allowance		3,600	2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>475,150</b></u>	<u><b>483,660</b></u>	<u><b>405,610</b></u>
A01289	Teaching Allowance		475,150	483,660	405,610
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>274,000</b></u>	<u><b>573,100</b></u>	<u><b>478,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>479,100</b></u>	<u><b>379,100</b></u>
A03303	Electricity		<u>200,000</u>	<u>479,100</u>	<u>379,100</u>
001	Electricity		200,000	479,100	379,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>	<u><b>65,000</b></u>	<u><b>70,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6236</b>	<b>Principal Government High School Nag Ban</b>				
A03805	Travelling Allowance		<u>45,000</u>	<u>65,000</u>	<u>70,000</u>
001	Travelling Allowance		45,000	65,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
002	Other Contingencies		12,000	12,000	12,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A09203	I.T. Equipment		15,000	15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>Principal Government High School Nag Ban</b>			<b>14,019,400</b>	<b>19,930,120</b>	<b>17,235,350</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6254</b>	<b>Headmistress GGHS Civil Colony</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,946,980</u></b>	<b><u>41,170,910</u></b>	<b><u>39,324,210</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>19,315,510</u></b>	<b><u>21,964,400</u></b>	<b><u>19,214,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>14,728,690</u></b>	<b><u>15,463,780</u></b>	<b><u>14,628,690</u></b>
A01101	Total Basic Pay Of Officer				<u>14,728,690</u>	<u>15,463,780</u>	<u>14,628,690</u>
P070	Principal	(BPS-19)	1	1	1,738,110		1,738,110
S039	Senior English Teacher	(BPS-16)	9	9	5,930,860		5,930,860
S572	Senior Certified Teacher	(BPS-16)	6	6	4,688,400		4,588,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	862,760		862,760
S575	Senior Drawing Master	(BPS-16)	1	1	781,400		781,400
S576	Senior Physical education Teacher	(BPS-16)	2	2	727,160		727,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,586,820</u></b>	<b><u>6,500,620</u></b>	<b><u>4,585,820</u></b>
A01151	Total Basic Pay Other Staff				<u>4,586,820</u>	<u>6,500,620</u>	<u>4,585,820</u>
C020	Certificated Teacher	(BPS-15)	3	3	198,900		198,900
T023	Theology Teacher	(BPS-15)	2	2	747,360		747,360
Q005	Qaria	(BPS-12)	1	1	572,870		572,870
J013	Junior Clerk	(BPS-11)	1	1	625,970		625,970
L002	Laboratory Attendant	(BPS-04)	1	1	265,660		265,660
B006	Behishti	(BPS-03)	1	1	203,020		203,020
C057	Chowkidar	(BPS-03)	1	1	265,660		265,660
N005	Naib Qasid	(BPS-03)	4	4	1,296,800		1,295,800
S162	Sweeper	(BPS-03)	1	1	410,580		410,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,631,470</u></b>	<b><u>19,206,510</u></b>	<b><u>20,109,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,491,660</u></b>	<b><u>18,094,580</u></b>	<b><u>19,465,240</u></b>
A01202	House Rent Allowance				2,949,780	3,136,590	3,352,720

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6254</b>	<b>Headmistress GGHS Civil Colony</b>				
A01203	Conveyance Allowance		1,557,260	1,602,340	1,611,260
A01207	Washing Allowance		104,000	91,000	108,000
A01208	Dress Allowance		104,000	91,000	108,000
A0120D	Integrated Allowance		57,600	54,600	64,800
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>150,750</u>	<u>167,400</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	150,750	
A01217	Medical Allowance		678,540	659,600	653,140
A0121T	Adhoc Relief Allowance 2013		784,620	294,920	344,000
A01224	Entertainment Allowance		6,000	6,000	5,900
A0122C	Adhoc Relief Allowance - 2015		503,840	232,280	255,510
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	71,900
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		184,100	184,100	184,100
A0124L	Weather Allowance			49,000	49,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,118,010	2,122,480	4,740,950
A0124R	Adhoc Relief Allowance 2022		2,118,010	1,844,740	
A0124X	Adhoc Relief Allowance 2023		1,118,800	7,496,110	7,744,960
A01253	Science Teaching Allowance		2,400	5,870	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,139,810</u></b>	<b><u>1,111,930</u></b>	<b><u>644,460</u></b>
A01289	Teaching Allowance		1,139,810	1,111,930	644,460
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>470,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		100,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>350,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001	Electricity		300,000	350,000	300,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6254</b>	<b>Headmistress GGHS Civil Colony</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>
A03808	Conveyance Charges		<u>20,000</u>	<u>60,000</u>	<u>70,000</u>
001	Conveyance Charges		20,000	60,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>20,000</u>	<u>40,000</u>
001	Stationery Charges		25,000	20,000	40,000
A03970	Others		<u>25,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		25,000	20,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>916,010</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>916,010</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>916,010</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			916,010	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>310,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>10,000</u>	<u>50,000</u>
001	Machinery and Equipment		25,000	10,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>300,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		50,000	300,000	20,000
<b>Headmistress GGHS Civil Colony</b>			<b>33,491,980</b>	<b>42,896,920</b>	<b>39,895,210</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6261</b>	<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,047,790</u></b>	<b><u>45,823,780</u></b>	<b><u>63,314,010</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>25,133,090</u></b>	<b><u>24,269,590</u></b>	<b><u>40,889,830</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>17,699,420</u></b>	<b><u>15,769,920</u></b>	<b><u>33,140,920</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>17,699,420</u>	<u>15,769,920</u>	<u>33,140,920</u>
P070	Principal	(BPS-18)	1	1	1,325,820		1,019,100
D072	Director Of Physical Education	(BPS-17)	1	1	728,940		769,980
S144	Subject Specialist	(BPS-17)	10	10	9,136,200		7,946,040
S039	Senior English Teacher	(BPS-16)	7	7	3,985,900		4,204,300
S377	Senior I. T. Teacher	(BPS-16)	1	1	461,140		488,260
S572	Senior Certified Teacher	(BPS-16)	2	2	1,247,720		1,301,960
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		840,820
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>7,433,670</u></b>	<b><u>8,499,670</u></b>	<b><u>7,748,910</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>7,433,670</u>	<u>8,499,670</u>	<u>7,748,910</u>
A047	Arabic Teacher	(BPS-15)	1	1	704,820		728,580
C020	Certificated Teacher	(BPS-15)	5	5	2,478,660		2,573,700
P030	Physical Education Teacher	(BPS-15)	1	1	348,420		372,180
T023	Theology Teacher	(BPS-15)	1	1	490,980		514,740
S035	Senior Clerk	(BPS-14)	1	1	637,500		658,380
C457	Certified Teacher IT	(BPS-12)	1	1	332,860		379,900
Q005	Qaria	(BPS-12)	1	1	350,020		367,300
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
L001	Laboratory Assistant	(BPS-07)	1	1	213,730		213,730
C057	Chowkidar	(BPS-03)	2	2	447,800		461,000
L002	Laboratory Attendant	(BPS-03)	2	2	510,440		524,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6261</b>	<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>						
N005	Naib Qasid	(BPS-03)	2	2	396,420		410,340
S162	Sweeper	(BPS-03)	1	1	194,730		201,690
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,914,700</u></b>	<b><u>21,554,190</u></b>	<b><u>22,424,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,180,200</u></b>	<b><u>20,334,500</u></b>	<b><u>20,689,680</u></b>
A01202	House Rent Allowance				4,562,400	4,512,960	4,562,400
A01203	Conveyance Allowance				1,975,480	1,974,590	1,975,480
A01207	Washing Allowance				84,000	100,800	84,000
A01208	Dress Allowance				84,000	100,800	84,000
A0120D	Integrated Allowance				50,400	60,480	50,400
A01217	Medical Allowance				816,060	848,300	802,740
A0121T	Adhoc Relief Allowance 2013				162,100	166,450	181,060
A01226	Computer Allowance				27,000	3,600	27,000
A0122C	Adhoc Relief Allowance - 2015				111,550	115,650	124,280
A01238	Charge allowance				1,200	1,470	1,200
A0124H	Special Allowance-2021				168,000	244,430	168,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,432,960	2,318,900	2,508,130
A0124R	Adhoc Relief Allowance 2022				2,511,790	2,318,270	2,553,190
A0124X	Adhoc Relief Allowance 2023				1,093,660	7,468,200	7,468,200
A01253	Science Teaching Allowance				9,600	9,600	9,600
A01270	Other				<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
084	M.Phill Allowance				90,000	90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,734,500</u></b>	<b><u>1,219,690</u></b>	<b><u>1,734,500</u></b>
A01289	Teaching Allowance				1,734,500	1,219,690	1,734,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>520,000</u></b>	<b><u>602,300</u></b>	<b><u>593,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call				50,000	50,000	50,000
A03204	Electronic Communication				50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6261</b>	<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>343,900</u></b>	<b><u>343,900</u></b>
A03303	Electricity		<u>120,000</u>	<u>343,900</u>	<u>343,900</u>
001	Electricity		120,000	343,900	343,900
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>190,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
A03805	Travelling Allowance		<u>130,000</u>	<u>70,000</u>	<u>70,000</u>
001	Travelling Allowance		130,000	70,000	70,000
A03808	Conveyance Charges		<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
001	Conveyance Charges		60,000	70,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>68,400</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		60,000	60,000	60,000
A03970	Others		<u>50,000</u>	<u>8,400</u>	
001	Others			8,400	
002	Other Contingencies		50,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,320,610</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,320,610</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,320,610</u>	
001	Superannuation Encashment of L.P.R			1,320,610	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>110,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment		60,000	60,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6261</b>	<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>				
A13201 Furniture and Fixture			50,000	60,000	60,000
<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>			<b>41,677,790</b>	<b>47,866,690</b>	<b>64,027,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6262</b>	<b>Head Mistres Govt. Girls High School Budni Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,339,150</u></b>	<b><u>23,645,100</u></b>	<b><u>22,937,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,417,990</u></b>	<b><u>12,005,850</u></b>	<b><u>12,219,120</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>859,190</u></b>	<b><u>7,367,730</u></b>	<b><u>7,408,080</u></b>
A01101	Total Basic Pay Of Officer				<u>859,190</u>	<u>7,367,730</u>	<u>7,408,080</u>
P070	Principal	(BPS-19)	1	1	192,030		738,480
S039	Senior English Teacher	(BPS-16)	5	4	280,470		1,719,600
S377	Senior I. T. Teacher	(BPS-16)		1			825,000
S572	Senior Certified Teacher	(BPS-16)	2	2	135,240		1,514,400
S574	Senior TheologyTeacher	(BPS-16)	1	1	80,050		825,000
S575	Senior Drawing Master	(BPS-16)	1	1	98,130		1,041,960
S576	Senior Physical education Teacher	(BPS-16)	1	1	73,270		743,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>558,800</u></b>	<b><u>4,638,120</u></b>	<b><u>4,811,040</u></b>
A01151	Total Basic Pay Other Staff				<u>558,800</u>	<u>4,638,120</u>	<u>4,811,040</u>
A047	Arabic Teacher	(BPS-15)	1	1	51,640		23,760
C020	Certificated Teacher	(BPS-15)	5	5	305,720		2,763,840
C457	Certified Teacher IT	(BPS-12)		1			357,360
I050	I. T. Teacher	(BPS-12)	1		36,930		
Q005	Qaria	(BPS-12)	1	1	38,360		374,520
J013	Junior Clerk	(BPS-11)	1	1	35,680		349,560
C057	Chowkidar	(BPS-04)	1		25,910		
S462	Senior Research Officer (Soil Chemistry)	(BPS-04)	1		19,480		
C057	Chowkidar	(BPS-03)		1			254,640
L002	Laboratory Attendant	(BPS-03)	1	1	24,440		275,520

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6262</b>	<b>Head Mistres Govt. Girls High School Budni Peshawar</b>						
N005	Naib Qasid	(BPS-03)	1	1	20,640		212,880
S162	Sweeper	(BPS-03)		1			198,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,921,160</u></b>	<b><u>11,639,250</u></b>	<b><u>10,718,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,248,610</u></b>	<b><u>10,921,310</u></b>	<b><u>10,000,490</u></b>
A01202	House Rent Allowance				2,238,700	2,357,120	1,054,130
A01203	Conveyance Allowance				9,598,620	1,054,130	1,054,130
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,800	28,800
A01217	Medical Allowance				435,300	471,300	471,300
A0121T	Adhoc Relief Allowance 2013				115,520	118,130	118,130
A01226	Computer Allowance				27,000	2,000	1,400
A0122C	Adhoc Relief Allowance - 2015				52,140	80,650	80,650
A01238	Charge allowance					1,200	1,200
A0124H	Special Allowance-2021				189,000	226,100	226,100
A0124L	Weather Allowance					15,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,439,760	1,295,700	1,295,700
A0124R	Adhoc Relief Allowance 2022				1,349,760	1,262,300	1,262,300
A0124X	Adhoc Relief Allowance 2023				675,610	3,912,340	4,310,350
A01253	Science Teaching Allowance				2,400	540	300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>672,550</u></b>	<b><u>717,940</u></b>	<b><u>717,940</u></b>
A01289	Teaching Allowance				672,550	717,940	717,940
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>300,000</u></b>	<b><u>390,000</u></b>	<b><u>500,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>80,000</u></b>	<b><u>90,000</u></b>
A03202	Telephone and Trunk Call				<u>30,000</u>	<u>80,000</u>	<u>90,000</u>
001	Telephone and Trunk Call				30,000	80,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>200,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6262</b>	<b>Head Mistres Govt. Girls High School Budni Peshawar</b>				
A03303	Electricity		<u>200,000</u>	<u>150,000</u>	<u>170,000</u>
001	Electricity		200,000	150,000	170,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>30,000</u>	<u>60,000</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>60,000</u>
001	Travelling Allowance		15,000	20,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>40,000</u>	<u>60,000</u>
001	Conveyance Charges		15,000	40,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>100,000</u>	<u>120,000</u>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>60,000</u>
001	Stationery Charges		20,000	50,000	60,000
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>60,000</u>
001	Others		20,000	50,000	60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>100,000</u>	<u>120,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>50,000</u>	<u>60,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>50,000</u>	<u>60,000</u>
001	Machinery and Equipment		20,000	50,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>50,000</u>	<u>60,000</u>
A13201	Furniture and Fixture		20,000	50,000	60,000
<b>Head Mistres Govt. Girls High School Budni Peshawar</b>			<b>18,679,150</b>	<b>24,135,100</b>	<b>23,557,550</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6264</b>	<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,573,010</u></b>	<b><u>21,560,510</u></b>	<b><u>21,107,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>11,619,480</u></b>	<b><u>11,304,650</u></b>	<b><u>11,790,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>9</b>	<b><u>6,446,160</u></b>	<b><u>6,999,030</u></b>	<b><u>7,226,840</u></b>
A01101	Total Basic Pay Of Officer		8	9	<u>6,323,040</u>	<u>6,908,740</u>	<u>7,120,920</u>
H031	Headmistress	(BPS-17)	1	1	1,361,640		1,361,640
S039	Senior English Teacher	(BPS-16)		4			2,893,200
S377	Senior I. T. Teacher	(BPS-16)	1	1	499,560		526,680
S572	Senior Certified Teacher	(BPS-16)		1			635,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	770,760		797,880
S576	Senior Physical education Teacher	(BPS-16)	1	1	879,240		906,360
S579	Secondary School Teacher	(BPS-16)	4		2,811,840		
A01102	Personal pay				123,120	90,290	105,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>12</b>	<b><u>5,173,320</u></b>	<b><u>4,305,620</u></b>	<b><u>4,563,600</u></b>
A01151	Total Basic Pay Other Staff		13	12	<u>5,173,320</u>	<u>4,305,620</u>	<u>4,563,600</u>
C020	Certificated Teacher	(BPS-15)	4	3	1,884,720		1,360,080
D106	Drawing Master	(BPS-15)	1	1	456,720		447,120
T023	Theology Teacher	(BPS-15)	1	1	477,120		500,880
C457	Certified Teacher IT	(BPS-12)	1	1	340,200		340,200
Q005	Qaria	(BPS-12)	1	1	477,360		334,560
J013	Junior Clerk	(BPS-11)	1	1	428,160		443,880
C057	Chowkidar	(BPS-03)	1	1	268,560		275,520
L002	Laboratory Attendant	(BPS-03)	1	1	268,560		275,520
N005	Naib Qasid	(BPS-03)	1	1	303,360		310,320
S162	Sweeper	(BPS-03)	1	1	268,560		275,520

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6264</b>	<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,953,530</u></b>	<b><u>10,255,860</u></b>	<b><u>9,316,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,371,750</u></b>	<b><u>9,674,110</u></b>	<b><u>8,735,130</u></b>
A01202	House Rent Allowance		1,958,740	1,909,810	958,740
A01203	Conveyance Allowance		874,130	854,140	874,130
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		397,080	386,580	379,080
A0121T	Adhoc Relief Allowance 2013		93,880	93,880	93,880
A01226	Computer Allowance		27,000	2,000	1,400
A0122C	Adhoc Relief Allowance - 2015		4,800	69,610	69,610
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01239	Special allowance		<u>156,890</u>		
001	Special Allowance		156,890		
A0124H	Special Allowance-2021			156,890	156,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,074,420	1,076,560	1,076,560
A0124R	Adhoc Relief Allowance 2022		1,074,420	1,076,560	1,076,560
A0124X	Adhoc Relief Allowance 2023		544,790	3,817,680	3,817,680
A01253	Science Teaching Allowance		4,800	3,600	3,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>581,780</u></b>	<b><u>581,750</u></b>	<b><u>581,780</u></b>
A01289	Teaching Allowance		581,780	581,750	581,780
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>270,000</u></b>	<b><u>280,000</u></b>	<b><u>330,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6264</b>	<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Electricity		200,000	200,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
A03808	Conveyance Charges		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		40,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>			<b>18,863,010</b>	<b>21,860,510</b>	<b>21,457,350</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,981,780</u></b>	<b><u>30,917,390</u></b>	<b><u>34,088,800</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>29</b>	<b><u>15,588,140</u></b>	<b><u>16,777,620</u></b>	<b><u>18,356,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>15</b>	<b><u>9,867,120</u></b>	<b><u>12,568,180</u></b>	<b><u>13,326,660</u></b>
A01101	Total Basic Pay Of Officer	12	15	<u>9,867,120</u>	<u>12,323,940</u>	<u>13,099,220</u>
H029	Head Master (BPS-17)	1	1	1,361,640		1,361,640
S377	Senior I. T. Teacher (BPS-16)	1		488,260		
S572	Senior Certified Teacher (BPS-16)	2	4	1,279,360		3,318,080
S573	Senior Arabic Teacher (BPS-16)	1	1	976,420		1,003,540
S574	Senior TheologyTeacher (BPS-16)	1	1	840,820		867,940
S575	Senior Drawing Master (BPS-16)	1	1	976,420		1,003,540
S576	Senior Physical education Teacher (BPS-16)	1	1	1,112,020		1,139,140
S579	Secondary School Teacher (BPS-16)	4	5	2,832,180		3,889,960
S610	Secondary School Teacher (IT) (BPS-16)		1			515,380
A01102	Personal pay				244,240	227,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>5,721,020</u></b>	<b><u>4,209,440</u></b>	<b><u>5,029,640</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>5,721,020</u>	<u>4,209,440</u>	<u>5,029,640</u>
A047	Arabic Teacher (BPS-15)	1	1	300,900		300,900
C020	Certificated Teacher (BPS-15)	4	2	2,249,040		886,920
D106	Drawing Master (BPS-15)		1			894,900
P030	Physical Education Teacher (BPS-15)	1	1	419,700		443,460
Q001	Qari (BPS-15)	1	1	918,660		300,900
T023	Theology Teacher (BPS-15)		1			300,900
C457	Certified Teacher IT (BPS-12)	1	1	333,050		350,210



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>						
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
N005	Naib Qasid	(BPS-04)	1	1	355,140		363,360
C057	Chowkidar	(BPS-03)	1	1	182,140		189,100
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		223,900
N005	Naib Qasid	(BPS-03)	1	1	251,740		258,700
S162	Sweeper	(BPS-03)	1	1	182,140		189,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,393,640</u></b>	<b><u>14,139,770</u></b>	<b><u>15,732,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,623,600</u></b>	<b><u>13,303,110</u></b>	<b><u>14,826,310</u></b>
A01202	House Rent Allowance				1,987,060	2,136,760	2,564,100
A01203	Conveyance Allowance				1,135,550	1,189,860	1,315,550
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A0120E	Housing Subsidy Allowance				<u>724,070</u>	<u>432,700</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE				724,070	432,700	334,990
A01217	Medical Allowance				533,620	520,870	583,870
A0121T	Adhoc Relief Allowance 2013				149,830	160,600	160,010
A0122C	Adhoc Relief Allowance - 2015				109,300	118,290	117,890
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A01238	Charge allowance				1,200	1,180	1,200
A0124H	Special Allowance-2021					156,890	156,890
A0124N	Disparity Reduction Allowance 2022- 15%					1,611,370	1,750,510
A0124R	Adhoc Relief Allowance 2022					1,519,550	1,519,550
A0124X	Adhoc Relief Allowance 2023				726,170	5,102,240	6,028,950
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				<u>60,000</u>	<u>120,000</u>	<u>60,000</u>
083	PhD Allowance				60,000		
084	M.Phill Allowance					120,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>770,040</u></b>	<b><u>836,660</u></b>	<b><u>906,190</u></b>
A01274	Medical Charges					<u>50,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>				
001	Medical Charges			50,000	
A01289	Teaching Allowance		770,040	786,660	906,190
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>410,000</u></b>	<b><u>740,000</u></b>	<b><u>740,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		80,000	150,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		250,000	500,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		15,000	25,000	25,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,015,840</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>3,015,840</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>3,015,840</u>	
001	Superannuation Encashment of L.P.R			3,015,840	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,849,640</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,849,640</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,849,640</u>	
001	Fin: Asstt:			2,849,640	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Head Master Govt. High School Police Colony Peshawar</b>			<b>22,431,780</b>	<b>37,562,870</b>	<b>34,868,800</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6462</b>	<b>Head Mistress Government Girls High School Sarband.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,019,100</u></b>	<b><u>25,632,620</u></b>	<b><u>31,226,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>25</b>	<b><u>14,302,480</u></b>	<b><u>13,543,090</u></b>	<b><u>14,895,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>11</b>	<b><u>8,435,720</u></b>	<b><u>8,302,150</u></b>	<b><u>9,112,940</u></b>
A01101	Total Basic Pay Of Officer		9	11	<u>8,370,740</u>	<u>8,196,130</u>	<u>8,989,820</u>
H031	Headmistress	(BPS-17)	1	1	1,361,640		1,361,640
S039	Senior English Teacher	(BPS-17)		1			884,980
S579	Secondary School Teacher	(BPS-17)	1		852,060		
S039	Senior English Teacher	(BPS-16)		6			4,340,520
S572	Senior Certified Teacher	(BPS-16)		1			1,127,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	895,060		922,180
S575	Senior Drawing Master	(BPS-16)	1	1	840,820		352,660
S579	Secondary School Teacher	(BPS-16)	5		4,421,160		
A01102	Personal pay				64,980	106,020	123,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>14</b>	<b><u>5,866,760</u></b>	<b><u>5,240,940</u></b>	<b><u>5,782,900</u></b>
A01151	Total Basic Pay Other Staff		15	14	<u>5,866,760</u>	<u>5,240,940</u>	<u>5,782,900</u>
C020	Certificated Teacher	(BPS-15)	6	5	2,433,060		2,264,820
P030	Physical Education Teacher	(BPS-15)	1	1	467,420		490,980
T023	Theology Teacher	(BPS-15)	1	1	752,240		776,100
Q005	Qaria	(BPS-12)	1	1	487,490		504,650
J013	Junior Clerk	(BPS-11)	1	1	295,850		311,570
N005	Naib Qasid	(BPS-04)	2	2	710,280		686,520
C057	Chowkidar	(BPS-03)	1	1	265,660		279,580
L002	Laboratory Attendant	(BPS-03)	1	1	272,620		279,580
S162	Sweeper	(BPS-03)	1	1	182,140		189,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6462</b>	<b>Head Mistress Government Girls High School Sarband.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,716,620</u></b>	<b><u>12,089,530</u></b>	<b><u>16,330,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,953,420</u></b>	<b><u>11,441,460</u></b>	<b><u>15,597,900</u></b>
A01202	House Rent Allowance		2,312,860	2,085,490	2,282,040
A01203	Conveyance Allowance		1,039,650	980,560	1,075,550
A01207	Washing Allowance		62,500	60,000	60,000
A01208	Dress Allowance		62,500	60,000	60,000
A0120D	Integrated Allowance		37,500	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		484,260	455,760	488,760
A0121T	Adhoc Relief Allowance 2013		127,280	130,550	136,430
A0122C	Adhoc Relief Allowance - 2015		86,980	89,130	96,010
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		111,390	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,350,930	1,285,110	1,380,680
A0124R	Adhoc Relief Allowance 2022		1,343,020	1,339,520	4,814,620
A0124X	Adhoc Relief Allowance 2023		698,550	4,528,640	4,814,620
A01253	Science Teaching Allowance		7,300	27,110	9,600
A01270	Other		<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
084	M.Phill Allowance		60,000	80,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>763,200</u></b>	<b><u>648,070</u></b>	<b><u>732,760</u></b>
A01289	Teaching Allowance		763,200	648,070	732,760
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>215,000</u></b>	<b><u>185,000</u></b>	<b><u>185,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		100,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6462</b>	<b>Head Mistress Government Girls High School Sarband.</b>				
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		30,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>95,000</u></b>	<b><u>95,000</u></b>
A03901	Stationery		<u>35,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery Charges		35,000	45,000	45,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		50,000		
002	Other Contingencies			50,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>485,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>485,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>485,960</u>	
001	Superannuation Encashment of L.P.R			485,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>55,000</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>45,000</u>	<u>45,000</u>
001	Machinery and Equipment		25,000	45,000	45,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		30,000	40,000	40,000
<b>Head Mistress Government Girls High School Sarband.</b>			<b>23,289,100</b>	<b>26,388,580</b>	<b>31,496,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,057,570</u></b>	<b><u>31,183,840</u></b>	<b><u>38,813,720</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<b><u>18,890,880</u></b>	<b><u>16,026,530</u></b>	<b><u>21,724,410</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>13,154,080</u></b>	<b><u>8,392,810</u></b>	<b><u>15,127,080</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>13,154,080</u>	<u>8,392,810</u>	<u>15,127,080</u>
P070	Principal	(BPS-18)	1	1	5,292,080		6,085,890
H031	Headmistress	(BPS-17)	1	1	971,640		1,117,270
I066	Instructor Physical Education	(BPS-17)	1	1	419,640		482,590
S144	Subject Specialist	(BPS-17)	10	10	4,389,600		5,048,040
S039	Senior English Teacher	(BPS-16)	5	5	1,317,200		1,514,780
S377	Senior I. T. Teacher	(BPS-16)	1	1	263,400		302,910
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,520		575,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>5,736,800</u></b>	<b><u>7,633,720</u></b>	<b><u>6,597,330</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>5,736,800</u>	<u>7,633,720</u>	<u>6,597,330</u>
C020	Certificated Teacher	(BPS-15)	8	8	2,425,400		2,789,210
D106	Drawing Master	(BPS-15)	1	1	400,920		461,060
P030	Physical Education Teacher	(BPS-15)	1	1	369,000		424,350
T023	Theology Teacher	(BPS-15)	1	1	353,040		406,000
S035	Senior Clerk	(BPS-14)	1	1	406,800		467,820
C457	Certified Teacher IT	(BPS-12)	1	1	228,960		263,300
J013	Junior Clerk	(BPS-11)	1	1	228,120		262,340
L001	Laboratory Assistant	(BPS-07)	1	1	146,520		168,500
C057	Chowkidar	(BPS-03)	2	2	347,880		400,060
L002	Laboratory Attendant	(BPS-03)	1	1	300,840		345,970

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>						
N005	Naib Qasid	(BPS-03)	2	2	300,840		345,970
S162	Sweeper	(BPS-03)	1	1	228,480		262,750
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,166,690</u></b>	<b><u>15,157,310</u></b>	<b><u>17,089,310</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,166,690</u></b>	<b><u>14,076,450</u></b>	<b><u>15,846,320</u></b>
A01202	House Rent Allowance				2,957,310	3,160,730	3,634,840
A01203	Conveyance Allowance				1,283,800	1,297,050	1,491,600
A01207	Washing Allowance				59,620	48,000	55,200
A01208	Dress Allowance				59,620	48,000	55,200
A0120D	Integrated Allowance				35,770	28,800	33,120
A01217	Medical Allowance				586,120	563,520	648,050
A0121T	Adhoc Relief Allowance 2013					170,550	57,890
A01226	Computer Allowance					2,000	1,400
A01229	Special compensatory allowance					1,500	1,730
A0122C	Adhoc Relief Allowance - 2015				106,280	81,950	94,240
A01238	Charge allowance					1,200	1,380
A0124H	Special Allowance-2021					249,390	84,350
A0124N	Disparity Reduction Allowance 2022- 15%				1,686,580	1,530,630	1,760,220
A0124R	Adhoc Relief Allowance 2022				1,580,620	1,529,400	1,758,810
A0124X	Adhoc Relief Allowance 2023				810,970	5,330,930	6,130,570
A01253	Science Teaching Allowance					2,800	3,220
A01270	Other					<u>30,000</u>	<u>34,500</u>
083	PhD Allowance					30,000	34,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,080,860</u></b>	<b><u>1,242,990</u></b>
A01274	Medical Charges					<u>100,000</u>	<u>115,000</u>
001	Medical Charges					100,000	115,000
A01278	Leave Salary					<u>20,000</u>	<u>23,000</u>
001	Leave Salary					20,000	23,000
A01289	Teaching Allowance					960,860	1,104,990
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>367,510</u></b>	<b><u>507,900</u></b>	<b><u>493,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,400</u></b>	<b><u>11,150</u></b>
A03201	Postage and Telegraph			3,400	1,150
A03202	Telephone and Trunk Call			<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call			10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>181,500</u></b>	<b><u>225,000</u></b>	<b><u>258,750</u></b>
A03303	Electricity		<u>165,000</u>	<u>200,000</u>	<u>230,000</u>
001	Electricity		165,000	200,000	230,000
A03304	Hot and Cold Weather Charges		<u>16,500</u>	<u>25,000</u>	<u>28,750</u>
003	Hot & Cold Weather Charges		16,500	25,000	28,750
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>109,010</u></b>	<b><u>100,000</u></b>	<b><u>115,000</u></b>
A03805	Travelling Allowance		<u>44,000</u>	<u>50,000</u>	<u>57,500</u>
001	Travelling Allowance		44,000	50,000	57,500
A03808	Conveyance Charges		<u>65,010</u>	<u>50,000</u>	<u>57,500</u>
001	Conveyance Charges		65,010	50,000	57,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>77,000</u></b>	<b><u>169,500</u></b>	<b><u>108,100</u></b>
A03901	Stationery		<u>44,000</u>	<u>44,000</u>	<u>50,600</u>
001	Stationery Charges		44,000	44,000	50,600
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>33,000</u>	<u>112,500</u>	<u>57,500</u>
001	Others		33,000	112,500	57,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>916,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>916,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>916,440</u>	
001	Superannuation Encashment of L.P.R			916,440	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>25,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>25,000</b></u>	
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>25,000</b></u>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>25,000</b></u>	
A09404	Medical and Laboratory Equipment			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>66,000</b></u>	<u><b>182,500</b></u>	<u><b>166,750</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>33,000</b></u>	<u><b>40,000</b></u>	<u><b>46,000</b></u>
A13101	Machinery and Equipment		<u>33,000</u>	<u>40,000</u>	<u>46,000</u>
001	Machinery and Equipment		33,000	40,000	46,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>33,000</b></u>	<u><b>40,000</b></u>	<u><b>46,000</b></u>
A13201	Furniture and Fixture		33,000	40,000	46,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>22,500</b></u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>60,000</b></u>	<u><b>57,500</b></u>
A13701	Hardware			10,000	
A13703	I.T. Equipment			50,000	57,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>				
				<u>20,000</u>	<u>17,250</u>
A13801	Maintenance of gardens			20,000	17,250
<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>			<b>28,491,080</b>	<b>32,840,680</b>	<b>39,473,470</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6467</b>	<b>Head Mistress Govt Girls High School Passani Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,717,980</u>	<u>25,082,550</u>	<u>14,954,290</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>		<u>14,113,200</u>	<u>10,306,260</u>	<u>188,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>		<u>9,751,920</u>	<u>4,804,620</u>	<u>188,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>		<u>9,608,280</u>	<u>4,640,460</u>	
P070	Principal	(BPS-18)	1		682,560		
D072	Director Of Physical Education	(BPS-17)	1		540,840		
H031	Headmistress	(BPS-17)	1		1,505,280		
S144	Subject Specialist	(BPS-17)	10		5,949,240		
S579	Secondary School Teacher	(BPS-17)	1		811,020		
S579	Secondary School Teacher	(BPS-16)	3		119,340		
A01102	Personal pay				143,640	164,160	188,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>		<u>4,361,280</u>	<u>5,501,640</u>	
A01151	Total Basic Pay Other Staff		<u>16</u>		<u>4,361,280</u>	<u>5,501,640</u>	
A047	Arabic Teacher	(BPS-15)	1		324,660		
C020	Certificated Teacher	(BPS-15)	2		791,880		
D106	Drawing Master	(BPS-15)	1		324,660		
P030	Physical Education Teacher	(BPS-15)	1		324,660		
T023	Theology Teacher	(BPS-15)	1		270,360		
S035	Senior Clerk	(BPS-14)	1		270,360		
L001	Laboratory Assistant	(BPS-07)	1		195,720		
L002	Laboratory Attendant	(BPS-04)	1		272,620		
N005	Naib Qasid	(BPS-04)	1		339,300		
C057	Chowkidar	(BPS-03)	3		681,560		
L002	Laboratory Attendant	(BPS-03)	1		175,180		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6467</b>	<b>Head Mistress Govt Girls High School Passani Peshawar</b>						
N005	Naib Qasid	(BPS-03)	1		180,340		
S162	Sweeper	(BPS-03)	1		209,980		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,604,780</u></b>	<b><u>14,776,290</u></b>	<b><u>14,766,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,269,240</u></b>	<b><u>13,374,930</u></b>	<b><u>13,364,930</u></b>
A01202	House Rent Allowance				1,606,540	3,738,220	3,738,220
A01203	Conveyance Allowance				1,534,080	1,534,080	1,534,080
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	57,600
A01217	Medical Allowance				740,220	723,960	723,960
A0121T	Adhoc Relief Allowance 2013				67,360	79,340	79,340
A0122C	Adhoc Relief Allowance - 2015				46,720	57,140	57,140
A0124H	Special Allowance-2021				229,780	124,370	124,370
A0124N	Disparity Reduction Allowance 2022- 15%				711,340	1,302,790	1,302,790
A0124R	Adhoc Relief Allowance 2022				702,340	1,368,670	1,358,670
A0124X	Adhoc Relief Allowance 2023				376,460	4,194,360	4,194,360
A01253	Science Teaching Allowance				4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,335,540</u></b>	<b><u>1,401,360</u></b>	<b><u>1,401,360</u></b>
A01289	Teaching Allowance				1,335,540	1,401,360	1,401,360
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>400,000</u></b>	<b><u>399,000</u></b>	<b><u>368,730</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>270,000</u></b>	<b><u>150,000</u></b>	<b><u>153,000</u></b>
A03303	Electricity				<u>250,000</u>	<u>150,000</u>	<u>153,000</u>
001	Electricity				250,000	150,000	153,000
A03304	Hot and Cold Weather Charges				<u>20,000</u>		
003	Hot & Cold Weather Charges				20,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>80,000</u></b>	<b><u>86,000</u></b>	<b><u>108,120</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6467</b>	<b>Head Mistress Govt Girls High School Passani Peshawar</b>				
A03805	Travelling Allowance		<u>50,000</u>	<u>55,000</u>	<u>56,100</u>
001	Travelling Allowance		50,000	55,000	56,100
A03808	Conveyance Charges		<u>30,000</u>	<u>31,000</u>	<u>52,020</u>
001	Conveyance Charges		30,000	31,000	52,020
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>163,000</u></b>	<b><u>107,610</u></b>
A03901	Stationery		<u>30,000</u>	<u>50,500</u>	<u>56,100</u>
001	Stationery Charges		30,000	50,500	56,100
A03970	Others		<u>20,000</u>	<u>112,500</u>	<u>51,510</u>
001	Others		20,000	112,500	51,510
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>31,000</u></b>	<b><u>31,620</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>31,000</u></b>	<b><u>31,620</u></b>
A09201	Hardware		<u>10,000</u>	<u>31,000</u>	<u>31,620</u>
001	Hardware		10,000	31,000	31,620
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>61,500</u></b>	<b><u>62,730</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,500</u></b>	<b><u>31,110</u></b>
A13101	Machinery and Equipment			<u>30,500</u>	<u>31,110</u>
001	Machinery and Equipment			30,500	31,110
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>31,000</u></b>	<b><u>31,620</u></b>
A13201	Furniture and Fixture		10,000	31,000	31,620
<b>Head Mistress Govt Girls High School Passani Peshawar</b>			<b>22,137,980</b>	<b>25,574,050</b>	<b>15,417,370</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,622,410</u></b>	<b><u>53,370,370</u></b>	<b><u>45,210,740</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>27,483,290</u></b>	<b><u>27,386,960</u></b>	<b><u>28,797,590</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>17,683,290</u></b>	<b><u>17,879,480</u></b>	<b><u>18,951,620</u></b>
A01101	Total Basic Pay Of Officer				<u>17,683,290</u>	<u>17,879,480</u>	<u>18,951,620</u>
H031	Headmistress	(BPS-17)	1	1	1,056,990		1,139,140
S039	Senior English Teacher	(BPS-17)		1			1,180,380
S579	Secondary School Teacher	(BPS-17)	1		1,098,230		
S039	Senior English Teacher	(BPS-16)		12			9,411,840
S572	Senior Certified Teacher	(BPS-16)	5	5	4,421,030		4,692,260
S573	Senior Arabic Teacher	(BPS-16)	1	1	705,220		759,460
S574	Senior TheologyTeacher	(BPS-16)	1	1	613,190		681,060
S575	Senior Drawing Master	(BPS-16)	1	1	723,430		786,580
S576	Senior Physical education Teacher	(BPS-16)	1	1	250,000		300,900
S579	Secondary School Teacher	(BPS-16)	12		8,815,200		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,800,000</u></b>	<b><u>9,507,480</u></b>	<b><u>9,845,970</u></b>
A01151	Total Basic Pay Other Staff				<u>9,800,000</u>	<u>9,507,480</u>	<u>9,845,970</u>
C020	Certificated Teacher	(BPS-15)	10	10	7,320,380		7,192,720
C457	Certified Teacher IT	(BPS-12)	1	1	350,140		384,530
Q001	Qari	(BPS-12)	1		556,060		
Q005	Qaria	(BPS-12)		1			590,450
J013	Junior Clerk	(BPS-11)	1	1	311,570		343,010
C057	Chowkidar	(BPS-03)	1	1	265,760		279,580
L002	Laboratory Attendant	(BPS-03)	1	1	265,760		279,580
N005	Naib Qasid	(BPS-03)	2	2	464,570		496,520

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>						
S162	Sweeper	(BPS-03)	1	1	265,760		279,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,139,120</u></b>	<b><u>25,983,410</u></b>	<b><u>16,413,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,697,120</u></b>	<b><u>23,222,460</u></b>	<b><u>14,941,080</u></b>
A01202	House Rent Allowance				3,201,810	3,528,620	3,336,300
A01203	Conveyance Allowance				1,859,310	2,012,390	1,906,910
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A0120E	Housing Subsidy Allowance				<u>1,339,970</u>	<u>935,190</u>	<u>1,172,470</u>
0	HOUSING SUBSIDY ALLOWANCE				1,339,970	935,190	1,172,470
A01217	Medical Allowance				764,650	785,650	778,150
A0121T	Adhoc Relief Allowance 2013				299,700	284,400	291,160
A01224	Entertainment Allowance					105,320	
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				203,090	189,270	194,910
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance					<u>114,890</u>	<u>114,890</u>
001	Special Allowance					114,890	114,890
A0124H	Special Allowance-2021				114,890	117,020	121,180
A0124N	Disparity Reduction Allowance 2022- 15%				2,606,160	2,726,270	2,605,620
A0124R	Adhoc Relief Allowance 2022				2,606,260	2,769,140	2,605,620
A0124X	Adhoc Relief Allowance 2023				1,353,650	9,273,000	1,470,070
A01253	Science Teaching Allowance				9,600	9,600	9,600
A01270	Other				<u>153,830</u>	<u>187,500</u>	<u>150,000</u>
083	PhD Allowance				153,830		
084	M.Phill Allowance					187,500	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,442,000</u></b>	<b><u>2,760,950</u></b>	<b><u>1,472,070</u></b>
A01274	Medical Charges					<u>1,350,000</u>	<u>1,000</u>
001	Medical Charges					1,350,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance				1,442,000	1,409,950	1,470,070



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>580,000</u></b>	<b><u>1,093,750</u></b>	<b><u>820,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>58,750</u></b>	<b><u>70,000</u></b>
A03202	Telephone and Trunk Call		<u>55,000</u>	<u>58,750</u>	<u>70,000</u>
001	Telephone and Trunk Call		55,000	58,750	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>450,000</u></b>	<b><u>900,000</u></b>	<b><u>600,000</u></b>
A03303	Electricity		<u>450,000</u>	<u>900,000</u>	<u>600,000</u>
001	Electricity		450,000	900,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>45,000</u></b>	<b><u>50,000</u></b>
A03808	Conveyance Charges		<u>25,000</u>	<u>45,000</u>	<u>50,000</u>
001	Conveyance Charges		25,000	45,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>90,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>70,000</u>
001	Stationery Charges		30,000	60,000	70,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000		
002	Other Contingencies			30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>55,000</u></b>	<b><u>110,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		25,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>				
A13201 Furniture and Fixture			30,000	60,000	50,000
<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>			<b>44,257,410</b>	<b>54,574,120</b>	<b>46,130,740</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6471</b>	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,254,430</u></b>	<b><u>16,632,160</u></b>	<b><u>20,307,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>8,640,460</u></b>	<b><u>8,813,240</u></b>	<b><u>14,445,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,434,840</u></b>	<b><u>4,523,540</u></b>	<b><u>4,523,540</u></b>
A01101	Total Basic Pay Of Officer				<u>4,434,840</u>	<u>4,523,540</u>	<u>4,523,540</u>
H031	Headmistress	(BPS-17)	1	1	934,360		953,050
S039	Senior English Teacher	(BPS-16)		4			2,876,560
S572	Senior Certified Teacher	(BPS-16)	1	1	680,320		693,930
S579	Secondary School Teacher	(BPS-16)	4		2,820,160		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,205,620</u></b>	<b><u>4,289,700</u></b>	<b><u>9,921,790</u></b>
A01151	Total Basic Pay Other Staff				<u>4,205,620</u>	<u>4,289,700</u>	<u>9,921,790</u>
A047	Arabic Teacher	(BPS-15)	1	1	306,520		312,650
C020	Certificated Teacher	(BPS-15)	2	2	623,250		6,235,720
D106	Drawing Master	(BPS-15)	1	1	306,520		312,650
P030	Physical Education Teacher	(BPS-15)	1	1	483,310		492,980
T023	Theology Teacher	(BPS-15)	1	1	317,650		323,970
Q005	Qaria	(BPS-12)	1	1	306,520		312,650
J013	Junior Clerk	(BPS-11)	1	1	426,560		435,090
N005	Naib Qasid	(BPS-04)	1	1	403,470		411,540
C002	Caller	(BPS-03)	1	1	214,820		219,120
C057	Chowkidar	(BPS-03)	1	1	314,520		352,890
L002	Laboratory Attendant	(BPS-03)	1	1	287,660		293,410
S162	Sweeper	(BPS-03)	1	1	214,820		219,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,613,970</u></b>	<b><u>7,818,920</u></b>	<b><u>5,862,090</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6471</b>	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,581,470</u></b>	<b><u>6,756,420</u></b>	<b><u>4,720,840</u></b>
A01202	House Rent Allowance		1,845,610	1,845,610	2,030,170
A01203	Conveyance Allowance		379,880	528,180	417,870
A01207	Washing Allowance		108,000	56,000	61,600
A01208	Dress Allowance		108,000	56,000	61,600
A0120D	Integrated Allowance		28,800	28,000	30,800
A0120E	Housing Subsidy Allowance		<u>127,410</u>		
0	HOUSING SUBSIDY ALLOWANCE		127,410		
A01217	Medical Allowance		915,160	915,160	1,006,680
A0121T	Adhoc Relief Allowance 2013		231,000	70,000	77,000
A0122C	Adhoc Relief Allowance - 2015		142,000	70,000	77,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	323,950	356,350
A01238	Charge allowance		1,200	1,200	1,320
A0124H	Special Allowance-2021		154,000	154,000	169,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,087,830	477,730	37,350
A0124R	Adhoc Relief Allowance 2022		1,087,830	475,270	37,350
A0124X	Adhoc Relief Allowance 2023		323,950	1,727,820	356,350
A01253	Science Teaching Allowance		4,800		
A01270	Other			27,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,032,500</u></b>	<b><u>1,062,500</u></b>	<b><u>1,141,250</u></b>
A01274	Medical Charges			<u>30,000</u>	<u>5,500</u>
001	Medical Charges			30,000	5,500
A01289	Teaching Allowance		1,032,500	1,032,500	1,135,750
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>175,000</u></b>	<b><u>180,000</u></b>	<b><u>260,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>20,000</u></b>	<b><u>100,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6471</b>	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>				
A03303	Electricity		<u>50,000</u>	<u>20,000</u>	<u>100,000</u>
001	Electricity		50,000	20,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>70,000</b></u>	<u><b>90,000</b></u>	<u><b>90,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		20,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>45,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		25,000	30,000	30,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,082,960</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,082,960</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>2,082,960</u>	
001	Superannuation Encashment of L.P.R			2,082,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		20,000	30,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6471</b>	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>				
			<b>16,469,430</b>	<b>18,955,120</b>	<b>20,627,420</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6474</b>	<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,820,100</u></b>	<b><u>24,431,930</u></b>	<b><u>25,616,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>12,711,100</u></b>	<b><u>12,970,190</u></b>	<b><u>13,623,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>11</b>	<b><u>7,585,200</u></b>	<b><u>8,001,240</u></b>	<b><u>8,204,100</u></b>
A01101	Total Basic Pay Of Officer		10	11	<u>7,585,200</u>	<u>7,895,220</u>	<u>8,057,040</u>
H031	Headmistress	(BPS-17)	1	1	1,590,780		1,361,640
S572	Senior Certified Teacher	(BPS-16)	1	1	840,820		867,940
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,057,780		1,084,900
S574	Senior TheologyTeacher	(BPS-16)		1			348,420
S575	Senior Drawing Master	(BPS-16)	1	1	922,180		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	922,180		949,300
S579	Secondary School Teacher	(BPS-16)	5	5	2,251,460		2,495,540
A01102	Personal pay					106,020	147,060
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>14</b>	<b><u>5,125,900</u></b>	<b><u>4,968,950</u></b>	<b><u>5,419,420</u></b>
A01151	Total Basic Pay Other Staff		15	14	<u>5,125,900</u>	<u>4,968,950</u>	<u>5,419,420</u>
C020	Certificated Teacher	(BPS-15)	7	7	2,516,160		3,080,460
T023	Theology Teacher	(BPS-15)	1		324,660		
Q005	Qaria	(BPS-12)	1	1	418,850		436,010
J013	Junior Clerk	(BPS-11)	1	1	327,290		327,290
N005	Naib Qasid	(BPS-04)	2		741,960		
C057	Chowkidar	(BPS-03)	1	1	265,660		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	265,660		272,620
N005	Naib Qasid	(BPS-03)		2			757,800
S162	Sweeper	(BPS-03)	1	1	265,660		272,620

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6474</b>	<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,109,000</u></b>	<b><u>11,461,740</u></b>	<b><u>11,992,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,473,140</u></b>	<b><u>10,750,500</u></b>	<b><u>11,242,970</u></b>
A01202	House Rent Allowance		1,902,380	2,183,320	2,344,540
A01203	Conveyance Allowance		947,000	988,420	1,049,820
A01207	Washing Allowance		60,000	48,000	60,000
A01208	Dress Allowance		60,000	48,000	60,000
A0120D	Integrated Allowance		36,000	28,800	36,000
A01217	Medical Allowance		424,540	436,200	475,200
A0121T	Adhoc Relief Allowance 2013		106,760	103,950	106,670
A0122C	Adhoc Relief Allowance - 2015		73,000	71,090	72,960
A0122N	Special Conveyance Allowance to Disbalded Employees			264,000	72,000
A01238	Charge allowance			1,200	1,200
A01239	Special allowance		<u>114,890</u>		
001	Special Allowance		114,890		
A0124F	Adhoc Relief Allowance-2021			2,820	
A0124H	Special Allowance-2021			111,390	114,890
A0124L	Weather Allowance			18,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,098,360	1,161,520	1,235,330
A0124R	Adhoc Relief Allowance 2022		1,078,480	1,164,330	1,235,330
A0124X	Adhoc Relief Allowance 2023		564,530	4,112,260	4,353,830
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>635,860</u></b>	<b><u>711,240</u></b>	<b><u>749,930</u></b>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		633,860	711,240	749,930
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>137,500</u></b>	<b><u>130,000</u></b>	<b><u>140,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6474</b>	<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>				
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>47,500</u>	<u>40,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>7,500</u>		
001	Travelling Allowance		7,500		
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Conveyance Charges		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,566,840</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,566,840</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,566,840</u>	
001	Superannuation Encashment of L.P.R			1,566,840	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6474</b>	<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>				
<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>			<b>19,987,600</b>	<b>26,158,770</b>	<b>25,786,420</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6475</b>	<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,892,280</u></b>	<b><u>17,989,510</u></b>	<b><u>12,363,230</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>6,819,440</u></b>	<b><u>9,217,890</u></b>	<b><u>7,036,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>5,022,440</u></b>	<b><u>6,866,250</u></b>	<b><u>5,239,460</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>5,022,440</u>	<u>6,658,590</u>	<u>5,022,440</u>
H029	Head Master	(BPS-17)	1	1	989,640		989,640
P030	Physical Education Teacher	(BPS-16)	1		646,440		
S572	Senior Certified Teacher	(BPS-16)	2	2	1,165,200		1,165,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	701,360		701,360
S576	Senior Physical education Teacher	(BPS-16)		1			646,440
S579	Secondary School Teacher	(BPS-16)	4	4	1,519,800		1,519,800
A01102	Personal pay					207,660	217,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,797,000</u></b>	<b><u>2,351,640</u></b>	<b><u>1,797,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,797,000</u>	<u>2,351,640</u>	<u>1,797,000</u>
D106	Drawing Master	(BPS-15)	1	1	432,840		432,840
T023	Theology Teacher	(BPS-15)	1	1	305,160		305,160
Q001	Qari	(BPS-12)	1	1	217,440		217,440
J013	Junior Clerk	(BPS-11)	1	1	193,080		193,080
C057	Chowkidar	(BPS-03)	1	1	171,480		171,480
L002	Laboratory Attendant	(BPS-03)	1	1	171,480		171,480
N005	Naib Qasid	(BPS-03)	1	1	138,720		138,720
S162	Sweeper	(BPS-03)	1	1	166,800		166,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,072,840</u></b>	<b><u>8,771,620</u></b>	<b><u>5,326,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,622,840</u></b>	<b><u>8,321,620</u></b>	<b><u>4,876,770</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6475</b>	<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>				
A01202	House Rent Allowance		591,140	1,313,550	591,140
A01203	Conveyance Allowance		959,860	959,860	959,860
A01207	Washing Allowance		3,600	66,280	3,600
A01208	Dress Allowance		3,600	66,280	3,600
A0120D	Integrated Allowance			39,770	36,930
A01217	Medical Allowance		287,640	287,640	287,640
A0121T	Adhoc Relief Allowance 2013		139,560	139,560	139,560
A0122C	Adhoc Relief Allowance - 2015		139,560	139,560	139,560
A0122N	Special Conveyance Allowance to Disbalded Employees			216,000	215,900
A01238	Charge allowance			1,200	1,100
A0124H	Special Allowance-2021		80,000	114,890	80,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,022,890	1,022,890	1,022,890
A0124R	Adhoc Relief Allowance 2022		1,022,890	1,022,890	1,022,890
A0124X	Adhoc Relief Allowance 2023		368,500	2,825,680	368,500
A01252	Non Practising Allowance			69,470	
A01253	Science Teaching Allowance		3,600	3,600	3,600
A01270	Other			32,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
A01289	Teaching Allowance		450,000	450,000	450,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6475</b>	<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,810,320</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,810,320</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,810,320</u>	
001	Superannuation Encashment of L.P.R			1,810,320	
<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>			<b>12,007,280</b>	<b>19,914,830</b>	<b>12,478,230</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6479</b>	<b>Head Mistress GGHS Alizai Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,963,030</u></b>	<b><u>18,157,920</u></b>	<b><u>10,953,510</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>18</b>	<b><u>7,840,680</u></b>	<b><u>9,296,790</u></b>	<b><u>6,199,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,742,020</u></b>	<b><u>3,938,500</u></b>	<b><u>3,790,380</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,742,020</u>	<u>3,674,020</u>	<u>3,520,300</u>
H031	Headmistress (BPS-17)	1	1	996,940		794,290
S039	Senior English Teacher (BPS-16)		4			1,339,660
S572	Senior Certified Teacher (BPS-16)	1	1	539,240		500,080
S573	Senior Arabic Teacher (BPS-16)	1	1	411,560		389,200
S576	Senior Physical education Teacher (BPS-16)	1	1	529,400		497,070
S579	Secondary School Teacher (BPS-16)	4		1,264,880		
A01102	Personal pay				264,480	270,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>10</b>	<b><u>4,098,660</u></b>	<b><u>5,358,290</u></b>	<b><u>2,409,320</u></b>
A01151	Total Basic Pay Other Staff	11	10	<u>4,098,660</u>	<u>5,330,930</u>	<u>2,381,960</u>
C020	Certificated Teacher (BPS-15)	3	3	1,359,410		1,056,580
D106	Drawing Master (BPS-15)	1	1	528,190		306,040
Q005	Qaria (BPS-15)	1		373,560		
T023	Theology Teacher (BPS-15)	1		544,150		
Q005	Qaria (BPS-12)		1			148,400
J013	Junior Clerk (BPS-11)	1		327,850		
N005	Naib Qasid (BPS-04)		1			190,610
S162	Sweeper (BPS-04)		1			190,610
C057	Chowkidar (BPS-03)	1	1	222,960		156,660
L002	Laboratory Attendant (BPS-03)	1	1	222,960		156,660
N005	Naib Qasid (BPS-03)	1		259,790		
S162	Sweeper (BPS-03)	1		259,790		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6479</b>	<b>Head Mistress GGHS Alizai Peshawar</b>					
J013	Junior Clerk	(BPS-01)	1			176,400
A01152	Personal pay				27,360	27,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,122,350</u></b>	<b><u>8,861,130</u></b>	<b><u>4,753,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,589,450</u></b>	<b><u>8,406,300</u></b>	<b><u>4,463,460</u></b>
A01202	House Rent Allowance			1,601,390	1,564,370	1,028,990
A01203	Conveyance Allowance			725,530	660,150	439,910
A01207	Washing Allowance			48,000	48,000	28,000
A01208	Dress Allowance			48,000	48,000	28,000
A0120D	Integrated Allowance			28,800	28,800	16,800
A01217	Medical Allowance			366,130	327,490	213,580
A0121T	Adhoc Relief Allowance 2013			101,820	108,060	62,370
A0122C	Adhoc Relief Allowance - 2015			69,300	73,570	42,460
A0122M	Adhoc Relief Allowance 2016				419,130	
A01238	Charge allowance			1,200	1,200	700
A0124H	Special Allowance-2021			114,800	114,890	67,020
A0124N	Disparity Reduction Allowance 2022- 15%			987,770	924,610	566,760
A0124R	Adhoc Relief Allowance 2022			987,770	867,940	
A0124X	Adhoc Relief Allowance 2023			504,140	3,214,750	1,966,070
A01253	Science Teaching Allowance			4,800	5,340	2,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>532,900</u></b>	<b><u>454,830</u></b>	<b><u>290,350</u></b>
A01289	Teaching Allowance			532,900	454,830	290,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>40,500</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Conveyance Charges			10,000	10,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>20,500</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6479</b>	<b>Head Mistress GGHS Alizai Peshawar</b>				
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,500</u>
001	Stationery Charges		15,000	15,000	10,500
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>15,500</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001	Machinery and Equipment		10,000	10,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		10,000	10,000	7,500
<b>Head Mistress GGHS Alizai Peshawar</b>			<b>14,018,030</b>	<b>18,212,920</b>	<b>11,009,510</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6480</b>	<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,818,850</u></b>	<b><u>13,411,170</u></b>	<b><u>11,850,250</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>5,678,440</u></b>	<b><u>5,678,440</u></b>	<b><u>5,678,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,028,160</u></b>	<b><u>3,028,160</u></b>	<b><u>3,028,160</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,028,160</u>	<u>3,028,160</u>	<u>3,028,160</u>
H029	Head Master	(BPS-17)	1	1	354,440		354,440
S572	Senior Certified Teacher	(BPS-16)	1	1	638,840		638,840
S576	Senior Physical education Teacher	(BPS-16)	1	1	573,480		573,480
S579	Secondary School Teacher	(BPS-16)	5	5	1,461,400		1,461,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,650,280</u></b>	<b><u>2,650,280</u></b>	<b><u>2,650,280</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,650,280</u>	<u>2,650,280</u>	<u>2,650,280</u>
A047	Arabic Teacher	(BPS-15)	1	1	237,670		237,670
C020	Certificated Teacher	(BPS-15)	2	2	852,380		852,380
D106	Drawing Master	(BPS-15)	1	1	218,710		218,710
T023	Theology Teacher	(BPS-15)	1	1	218,710		218,710
Q001	Qari	(BPS-12)	1	1	178,080		178,080
J013	Junior Clerk	(BPS-11)	1	1	170,710		170,710
C057	Chowkidar	(BPS-04)	1	1	168,050		168,050
L002	Laboratory Attendant	(BPS-04)	1	1	169,050		169,050
N005	Naib Qasid	(BPS-04)	1	1	225,280		225,280
S162	Sweeper	(BPS-04)	1		211,640		
S162	Sweeper	(BPS-03)		1			211,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,140,410</u></b>	<b><u>7,732,730</u></b>	<b><u>6,171,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,551,910</u></b>	<b><u>7,144,230</u></b>	<b><u>5,583,310</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6480</b>	<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>				
A01202	House Rent Allowance		1,546,350	1,546,350	1,546,350
A01203	Conveyance Allowance		1,019,780	1,019,780	1,019,780
A01207	Washing Allowance		36,000	48,000	36,000
A01208	Dress Allowance		36,000	48,000	36,000
A0120D	Integrated Allowance			28,800	28,700
A01217	Medical Allowance		492,320	492,320	492,320
A0121T	Adhoc Relief Allowance 2013		176,820	176,820	176,820
A0122C	Adhoc Relief Allowance - 2015		119,500	119,500	119,500
A01238	Charge allowance			670	400
A0124H	Special Allowance-2021		46,230	46,230	46,230
A0124N	Disparity Reduction Allowance 2022- 15%		851,480	851,480	851,480
A0124R	Adhoc Relief Allowance 2022		851,480	851,480	851,480
A0124X	Adhoc Relief Allowance 2023		375,950	1,899,900	375,950
A01253	Science Teaching Allowance			2,400	2,300
A01270	Other			12,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>588,500</u></b>	<b><u>588,500</u></b>	<b><u>588,500</u></b>
A01289	Teaching Allowance		588,500	588,500	588,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>95,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6480</b>	<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>				
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>960,960</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>960,960</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>960,960</u>	
001	Superannuation Encashment of L.P.R			960,960	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>			<b>11,938,850</b>	<b>14,492,130</b>	<b>11,970,250</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6481</b>	<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,499,440</u></b>	<b><u>23,633,990</u></b>	<b><u>24,368,230</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,736,150</u></b>	<b><u>11,510,730</u></b>	<b><u>12,244,970</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>9,799,300</u></b>	<b><u>9,003,770</u></b>	<b><u>9,697,290</u></b>
A01101	Total Basic Pay Of Officer				<u>9,799,300</u>	<u>9,003,770</u>	<u>9,697,290</u>
H029	Head Master	(BPS-17)	1	1	2,177,520		1,385,580
S572	Senior Certified Teacher	(BPS-16)	1	1	791,320		895,060
S573	Senior Arabic Teacher	(BPS-16)	1	1	756,580		196,490
S575	Senior Drawing Master	(BPS-16)	1	1	1,428,880		971,240
S579	Secondary School Teacher	(BPS-16)	8	8	4,645,000		6,248,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,936,850</u></b>	<b><u>2,506,960</u></b>	<b><u>2,547,680</u></b>
A01151	Total Basic Pay Other Staff				<u>3,936,850</u>	<u>2,506,960</u>	<u>2,547,680</u>
C020	Certificated Teacher	(BPS-15)	1	1	707,100		633,540
P030	Physical Education Teacher	(BPS-15)	1	1	862,260		324,660
Q001	Qari	(BPS-12)	1	1	624,770		401,690
J013	Junior Clerk	(BPS-11)	1	1	343,010		295,850
L002	Laboratory Attendant	(BPS-04)	1		427,470		
S162	Sweeper	(BPS-04)	1	1	370,980		323,460
C057	Chowkidar	(BPS-03)	1	1	203,020		266,220
L002	Laboratory Attendant	(BPS-03)		1			120,120
M010	Mali	(BPS-03)	1		195,220		
N005	Naib Qasid	(BPS-03)	1	1	203,020		182,140
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,763,290</u></b>	<b><u>12,123,260</u></b>	<b><u>12,123,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,120,520</u></b>	<b><u>11,487,200</u></b>	<b><u>11,487,200</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6481</b>	<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>				
A01202	House Rent Allowance		1,783,960	1,931,240	1,931,240
A01203	Conveyance Allowance		908,500	1,931,240	1,931,240
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		390,130	830,620	830,620
A0121T	Adhoc Relief Allowance 2013		113,880	121,280	121,280
A0122C	Adhoc Relief Allowance - 2015		70,940	93,990	93,990
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		39,500	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,543,840	1,137,160	1,137,160
A0124R	Adhoc Relief Allowance 2022		1,543,840	1,137,160	1,137,160
A0124X	Adhoc Relief Allowance 2023		526,730	3,952,020	3,952,020
A01253	Science Teaching Allowance		7,200	9,600	9,600
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phil Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>642,770</u></b>	<b><u>636,060</u></b>	<b><u>636,060</u></b>
A01289	Teaching Allowance		642,770	636,060	636,060
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>51,000</u></b>	<b><u>81,000</u></b>	<b><u>66,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>55,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	25,000	20,000
A03808	Conveyance Charges			<u>30,000</u>	<u>20,000</u>
001	Conveyance Charges			30,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6481</b>	<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>			<b>21,570,440</b>	<b>23,734,990</b>	<b>24,459,230</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6483</b>	<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,500,260</u>	<u>21,690,250</u>	<u>28,794,770</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u>10,997,050</u>	<u>12,805,600</u>	<u>21,070,130</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>8,107,030</u>	<u>10,476,600</u>	<u>16,474,660</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,833,430</u>	<u>9,430,080</u>	<u>15,281,080</u>
H029	Head Master	(BPS-17)	1	1	1,194,060		2,647,730
S572	Senior Certified Teacher	(BPS-16)	2	2	1,160,430		3,071,740
S575	Senior Drawing Master	(BPS-16)	1	1	949,300		657,880
S579	Secondary School Teacher	(BPS-16)	6	6	4,529,640		8,903,730
A01102	Personal pay				273,600	1,046,520	1,193,580
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>2,890,020</u>	<u>2,329,000</u>	<u>4,595,470</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,890,020</u>	<u>2,329,000</u>	<u>4,595,470</u>
A047	Arabic Teacher	(BPS-15)	1	1	384,420		228,740
P030	Physical Education Teacher	(BPS-15)	1	1	673,300		1,026,580
Q001	Qari	(BPS-12)	1	1	401,600		724,080
J013	Junior Clerk	(BPS-11)	1	1	264,210		545,060
C057	Chowkidar	(BPS-04)		1			480,990
L002	Laboratory Attendant	(BPS-04)		1			471,620
N005	Naib Qasid	(BPS-04)		1			559,200
S162	Sweeper	(BPS-04)		1			559,200
C057	Chowkidar	(BPS-03)	1		265,650		
L002	Laboratory Attendant	(BPS-03)	1		253,900		
N005	Naib Qasid	(BPS-03)	1		323,480		
S162	Sweeper	(BPS-03)	1		323,460		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6483</b>	<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,503,210</u></b>	<b><u>8,884,650</u></b>	<b><u>7,724,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,985,410</u></b>	<b><u>8,450,920</u></b>	<b><u>7,290,910</u></b>
A01202	House Rent Allowance		1,672,680	1,459,500	1,459,500
A01203	Conveyance Allowance		822,770	728,500	728,500
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		363,400	326,650	326,650
A0121T	Adhoc Relief Allowance 2013		113,730	115,190	115,190
A0122C	Adhoc Relief Allowance - 2015		81,580	79,510	79,510
A0122N	Special Conveyance Allowance to Disbalded Employees		35,900	114,890	
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021			4,300	
A0124H	Special Allowance-2021		114,890	114,890	72,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,088,260	958,220	534,880
A0124R	Adhoc Relief Allowance 2022		1,061,340	959,090	959,090
A0124X	Adhoc Relief Allowance 2023		497,660	3,456,980	2,881,500
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>517,800</u></b>	<b><u>433,730</u></b>	<b><u>433,730</u></b>
A01289	Teaching Allowance		517,800	433,730	433,730
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>52,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>		
A03202	Telephone and Trunk Call		<u>5,000</u>		
001	Telephone and Trunk Call		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>27,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>50,000</u>	<u>50,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6483</b>	<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>				
001	Travelling Allowance		12,000	50,000	50,000
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		15,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		10,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,096,200</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,096,200</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,096,200</u>	
001	Superannuation Encashment of L.P.R			1,096,200	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture			20,000	20,000
<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>			<b>17,562,260</b>	<b>22,931,450</b>	<b>28,939,770</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6484</b>	<b>Head Master Govt High School Nasapa Payan Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,596,520</u></b>	<b><u>29,446,770</u></b>	<b><u>29,509,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>14,869,970</u></b>	<b><u>15,614,010</u></b>	<b><u>15,119,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>7,702,060</u></b>	<b><u>8,423,310</u></b>	<b><u>7,146,480</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>7,702,060</u>	<u>8,423,310</u>	<u>7,146,480</u>
H029	Head Master	(BPS-17)	1	1	705,000		705,000
S579	Secondary School Teacher	(BPS-17)	1		877,340		
S572	Senior Certified Teacher	(BPS-16)	3	3	2,501,400		2,501,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	635,160		635,160
S575	Senior Drawing Master	(BPS-16)	1	1	638,840		960,600
S576	Senior Physical education Teacher	(BPS-16)	1	1	699,720		699,720
S579	Secondary School Teacher	(BPS-16)	3	4	1,644,600		1,644,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>7,167,910</u></b>	<b><u>7,190,700</u></b>	<b><u>7,973,040</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>7,167,910</u>	<u>7,190,700</u>	<u>7,973,040</u>
C020	Certificated Teacher	(BPS-15)	7	7	4,045,440		4,045,440
D106	Drawing Master	(BPS-15)	1	1	904,800		904,800
Q001	Qari	(BPS-15)	1	1	202,750		904,800
T023	Theology Teacher	(BPS-15)	1	1	690,960		690,960
J013	Junior Clerk	(BPS-11)	1	1	239,520		239,520
N005	Naib Qasid	(BPS-04)	1	1	239,520		342,600
S162	Sweeper	(BPS-04)	1	1	342,600		342,600
C057	Chowkidar	(BPS-03)	1	1	254,640		254,640
L002	Laboratory Attendant	(BPS-03)	1	1	247,680		247,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,726,550</u></b>	<b><u>13,832,760</u></b>	<b><u>14,390,050</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6484</b>	<b>Head Master Govt High School Nasapa Payan Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,012,070</u></b>	<b><u>13,038,420</u></b>	<b><u>13,593,710</u></b>
A01202	House Rent Allowance		2,367,840	2,404,260	2,323,040
A01203	Conveyance Allowance		1,114,220	1,054,000	1,242,770
A01207	Washing Allowance		48,000	68,000	48,000
A01208	Dress Allowance		48,000	68,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		496,840	522,920	545,990
A0121T	Adhoc Relief Allowance 2013		161,260	174,600	183,120
A0122C	Adhoc Relief Allowance - 2015		127,100	175,280	207,130
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021			156,890	156,890
A0124L	Weather Allowance		15,000	15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,355,010	1,674,820	1,355,010
A0124R	Adhoc Relief Allowance 2022		1,449,220	1,547,100	1,731,840
A0124X	Adhoc Relief Allowance 2023		794,780	5,116,500	5,702,120
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>26,250</u>	
001	Others			26,250	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>714,480</u></b>	<b><u>794,340</u></b>	<b><u>796,340</u></b>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01289	Teaching Allowance		714,480	794,340	795,340
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>260,000</u></b>	<b><u>280,000</u></b>	<b><u>436,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>36,000</u></b>
A03202	Telephone and Trunk Call				<u>36,000</u>
001	Telephone and Trunk Call				36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6484</b>	<b>Head Master Govt High School Nasapa Payan Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>40,000</u>	<u>120,000</u>
A03805	Travelling Allowance				<u>80,000</u>
001	Travelling Allowance				80,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery			<u>20,000</u>	<u>40,000</u>
001	Stationery Charges			20,000	40,000
A03902	Printing and Publication				<u>20,000</u>
001	Printing and publication				20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
A09203	I.T. Equipment		20,000	11,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6484</b>	<b>Head Master Govt High School Nasapa Payan Peshawar</b>				
<b>Head Master Govt High School Nasapa Payan Peshawar</b>			<b>23,916,520</b>	<b>29,777,770</b>	<b>30,005,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,301,110</u></b>	<b><u>20,185,250</u></b>	<b><u>20,605,370</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>9,945,600</u></b>	<b><u>10,450,860</u></b>	<b><u>10,870,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>6,572,240</u></b>	<b><u>7,065,620</u></b>	<b><u>7,364,660</u></b>
A01101	Total Basic Pay Of Officer				<u>6,572,240</u>	<u>7,065,620</u>	<u>7,364,660</u>
H029	Head Master	(BPS-17)	1	1	728,940		746,040
S039	Senior English Teacher	(BPS-17)		1			761,860
S579	Secondary School Teacher	(BPS-17)	1		728,940		
S039	Senior English Teacher	(BPS-16)		5			3,119,300
S572	Senior Certified Teacher	(BPS-16)	1	1	1,057,780		1,084,900
S573	Senior Arabic Teacher	(BPS-16)	1	1	895,060		623,860
S576	Senior Physical education Teacher	(BPS-16)	1	1	611,740		1,028,700
S579	Secondary School Teacher	(BPS-16)	5		2,549,780		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,373,360</u></b>	<b><u>3,385,240</u></b>	<b><u>3,506,320</u></b>
A01151	Total Basic Pay Other Staff				<u>3,373,360</u>	<u>3,385,240</u>	<u>3,506,320</u>
C020	Certificated Teacher	(BPS-15)	1	1	799,860		823,620
D106	Drawing Master	(BPS-15)	1	1	395,940		467,220
T023	Theology Teacher	(BPS-15)	1	1	443,460		419,700
Q001	Qari	(BPS-12)		1			401,690
Q005	Qaria	(BPS-12)	1		384,530		
J013	Junior Clerk	(BPS-11)	1	1	295,850		311,570
S162	Sweeper	(BPS-04)	1	1	347,220		355,140
C057	Chowkidar	(BPS-03)	1	1	258,700		265,660
L002	Laboratory Attendant	(BPS-03)	1	1	251,740		258,700
N005	Naib Qasid	(BPS-03)	1	1	196,060		203,020

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,355,510</u></b>	<b><u>9,734,390</u></b>	<b><u>9,734,390</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,805,720</u></b>	<b><u>9,150,400</u></b>	<b><u>9,150,400</u></b>
A01202	House Rent Allowance		1,773,770	1,819,150	1,819,150
A01203	Conveyance Allowance		831,310	857,040	857,040
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		352,400	361,640	361,640
A0121T	Adhoc Relief Allowance 2013		80,770	88,280	88,280
A0122C	Adhoc Relief Allowance - 2015		53,630	58,790	58,790
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	144,000	144,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>		
001	Special Allowance		114,890		
A0124H	Special Allowance-2021			114,890	114,890
A0124L	Weather Allowance		13,000	13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%		935,160	973,150	973,150
A0124R	Adhoc Relief Allowance 2022		935,160	973,150	973,150
A0124X	Adhoc Relief Allowance 2023		564,430	3,586,510	3,586,510
A01253	Science Teaching Allowance		1,200	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>549,790</u></b>	<b><u>583,990</u></b>	<b><u>583,990</u></b>
A01289	Teaching Allowance		549,790	583,990	583,990
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>370,000</u></b>	<b><u>442,210</u></b>	<b><u>603,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>299,210</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>299,210</u>	<u>500,000</u>
001	Electricity		250,000	299,210	500,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>110,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	50,000	30,000
A03808	Conveyance Charges		<u>50,000</u>	<u>60,000</u>	<u>40,000</u>
001	Conveyance Charges		50,000	60,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			3,000	3,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A09203	I.T. Equipment		15,000	15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>				
<b>Head Master Govt High School Badizai Peshawar</b>			<b>16,716,110</b>	<b>20,672,460</b>	<b>21,253,370</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6490</b>	<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,729,690</u></b>	<b><u>21,739,320</u></b>	<b><u>16,733,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>10,171,560</u></b>	<b><u>12,109,800</u></b>	<b><u>10,175,370</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,922,360</u></b>	<b><u>6,860,600</u></b>	<b><u>4,926,170</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>4,907,120</u>	<u>6,705,860</u>	<u>4,907,120</u>
H031	Headmistress (BPS-17)	1	1	361,640		361,640
S039	Senior English Teacher (BPS-16)	4		3,429,400		
S576	Senior Physical education Teacher (BPS-16)	1	1	716,520		716,520
S579	Secondary School Teacher (BPS-16)		4			3,429,400
S610	Secondary School Teacher (IT) (BPS-16)	1	1	399,560		399,560
A01102	Personal pay			15,240	154,740	19,050
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>5,249,200</u></b>	<b><u>5,249,200</u></b>	<b><u>5,249,200</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>5,249,200</u>	<u>5,249,200</u>	<u>5,249,200</u>
A047	Arabic Teacher (BPS-15)	1	1	572,160		572,160
C020	Certificated Teacher (BPS-15)	3	3	1,555,120		1,555,120
C457	Certified Teacher IT (BPS-15)	1	1	340,200		340,200
D106	Drawing Master (BPS-15)	1	1	643,440		643,440
T023	Theology Teacher (BPS-15)	1	1	358,320		358,320
Q005	Qaria (BPS-12)	1	1	460,320		460,320
J013	Junior Clerk (BPS-11)	1	1	412,440		412,440
N005	Naib Qasid (BPS-04)	1	1	205,920		205,920
C057	Chowkidar (BPS-03)	1	1	261,600		261,600
L002	Laboratory Attendant (BPS-03)	1	1	247,680		247,680
S162	Sweeper (BPS-03)	1	1	192,000		192,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6490</b>	<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,558,130</u></b>	<b><u>9,629,520</u></b>	<b><u>6,558,130</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,001,240</u></b>	<b><u>9,072,630</u></b>	<b><u>6,001,240</u></b>
A01202	House Rent Allowance		1,684,710	1,796,550	1,684,710
A01203	Conveyance Allowance		946,970	946,970	946,970
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		359,940	359,940	359,940
A0121T	Adhoc Relief Allowance 2013		100,740	100,740	100,740
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		68,880	68,880	68,880
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		156,890	156,890	156,890
A0124N	Disparity Reduction Allowance 2022- 15%		999,740	999,740	999,740
A0124R	Adhoc Relief Allowance 2022		995,620	995,620	995,620
A0124X	Adhoc Relief Allowance 2023		529,950	3,489,500	529,950
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>556,890</u></b>	<b><u>556,890</u></b>	<b><u>556,890</u></b>
A01289	Teaching Allowance		556,890	556,890	556,890
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>468,000</u></b>	<b><u>468,000</u></b>	<b><u>468,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		70,000	70,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6490</b>	<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03805	Travelling Allowance		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Travelling Allowance		18,000	18,000	18,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>			<b>17,247,690</b>	<b>22,257,320</b>	<b>17,251,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6495</b>	<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,603,580</u></b>	<b><u>26,516,380</u></b>	<b><u>38,737,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,064,860</u></b>	<b><u>14,041,860</u></b>	<b><u>16,009,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>9,816,180</u></b>	<b><u>10,357,630</u></b>	<b><u>11,425,640</u></b>
A01101	Total Basic Pay Of Officer				<u>9,816,180</u>	<u>10,300,210</u>	<u>11,358,860</u>
H031	Headmistress	(BPS-17)		1	138,580		1,385,580
S039	Senior English Teacher	(BPS-16)		4			4,503,440
S572	Senior Certified Teacher	(BPS-16)	3	3	3,119,100		3,173,340
S573	Senior Arabic Teacher	(BPS-16)	1	1	374,140		397,900
S575	Senior Drawing Master	(BPS-16)	1	1	976,420		1,003,540
S576	Senior Physical education Teacher	(BPS-16)	1	1	840,820		895,060
S579	Secondary School Teacher	(BPS-16)	4		4,367,120		
A01102	Personal pay					57,420	66,780
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,248,680</u></b>	<b><u>3,684,230</u></b>	<b><u>4,584,040</u></b>
A01151	Total Basic Pay Other Staff				<u>3,248,680</u>	<u>3,684,230</u>	<u>4,584,040</u>
C020	Certificated Teacher	(BPS-15)	1	1	799,860		490,980
T023	Theology Teacher	(BPS-15)	1		467,220		
Q005	Qaria	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	327,290		264,410
N005	Naib Qasid	(BPS-04)	1	1	363,060		370,980
S162	Sweeper	(BPS-04)	1	1	347,220		355,140
C057	Chowkidar	(BPS-03)	1	1	244,780		251,740
L002	Laboratory Attendant	(BPS-03)	1	1	244,780		2,517,740
H031	Headmistress	Class IV (Contract)	1		138,580		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6495</b>	<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,538,720</u></b>	<b><u>12,474,520</u></b>	<b><u>22,727,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,939,440</u></b>	<b><u>11,859,120</u></b>	<b><u>22,154,810</u></b>
A01202	House Rent Allowance		1,757,470	2,550,010	1,862,360
A01203	Conveyance Allowance		857,770	863,480	842,490
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		362,700	374,090	380,700
A0121T	Adhoc Relief Allowance 2013		190,760	148,980	188,990
A0122C	Adhoc Relief Allowance - 2015		112,510	112,130	112,130
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>104,390</u>	<u>114,890</u>
001	Special Allowance			104,390	114,890
A0124H	Special Allowance-2021		114,890	100,890	104,290
A0124N	Disparity Reduction Allowance 2022- 15%		1,361,650	1,344,580	135,730
A0124R	Adhoc Relief Allowance 2022		1,361,650	1,344,580	13,537,830
A0124X	Adhoc Relief Allowance 2023		686,840	4,785,590	4,744,600
A01253	Science Teaching Allowance		7,200	4,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>599,280</u></b>	<b><u>615,400</u></b>	<b><u>572,810</u></b>
A01289	Teaching Allowance		599,280	615,400	572,810
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>100,000</u></b>	<b><u>110,000</u></b>	<b><u>140,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A03808	Conveyance Charges		<u>40,000</u>	<u>50,000</u>	<u>60,000</u>
001	Conveyance Charges		40,000	50,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		30,000	30,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6495</b>	<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>				
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Others		30,000		
002	Other Contingencies			30,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>11,000</b></u>	<u><b>80,000</b></u>	<u><b>140,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>40,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>40,000</u>
001	Machinery and Equipment		10,000	30,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>50,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture and Fixture		1,000	50,000	100,000
<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>			<b>20,714,580</b>	<b>26,706,380</b>	<b>39,017,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6496</b>	<b>Head Master Govt High School Surizai Pay an Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,236,800</u></b>	<b><u>21,451,660</u></b>	<b><u>17,550,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,931,000</u></b>	<b><u>11,352,480</u></b>	<b><u>8,107,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>5,023,480</u></b>	<b><u>7,224,840</u></b>	<b><u>5,200,280</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>5,023,480</u>	<u>6,958,080</u>	<u>4,933,520</u>
H031	Headmistress (BPS-18)	1	1	916,440		916,480
S575	Senior Drawing Master (BPS-16)	1	1	996,360		906,360
S576	Senior Physical education Teacher (BPS-16)	1	1	980,840		980,840
S579	Secondary School Teacher (BPS-16)	4	4	2,129,840		2,129,840
A01102	Personal pay				266,760	266,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,907,520</u></b>	<b><u>4,127,640</u></b>	<b><u>2,907,520</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,907,520</u>	<u>4,127,640</u>	<u>2,907,520</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020	Certificated Teacher (BPS-15)	2	2	957,180		957,180
Q001	Qari (BPS-15)	1	1	241,120		241,120
T023	Theology Teacher (BPS-15)	1	1	193,440		193,440
J013	Junior Clerk (BPS-11)	1	1	361,480		361,480
C057	Chowkidar (BPS-03)	1	1	220,150		220,150
L002	Laboratory Attendant (BPS-03)	1	1	228,050		228,050
N005	Naib Qasid (BPS-03)	1	1	298,870		298,870
S162	Sweeper (BPS-03)	1	1	213,790		213,790
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,305,800</u></b>	<b><u>10,099,180</u></b>	<b><u>9,442,670</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,745,730</u></b>	<b><u>9,566,520</u></b>	<b><u>8,910,010</u></b>
A01202	House Rent Allowance			2,174,340	1,433,170	1,433,170



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6496</b>	<b>Head Master Govt High School Surizai Pay an Peshawar</b>				
A01203	Conveyance Allowance		982,470	668,460	1,028,400
A01207	Washing Allowance		24,000	39,000	42,000
A01208	Dress Allowance		24,000	39,000	39,000
A0120D	Integrated Allowance		28,800	28,800	7,200
A0120X	Adhoc Allowance - 2010			124,870	124,870
A01217	Medical Allowance		927,950	322,990	322,990
A0121M	Adhoc Relief Allowance - 2012			68,210	68,210
A0121T	Adhoc Relief Allowance 2013		111,530	101,340	101,340
A0122C	Adhoc Relief Allowance - 2015			70,810	68,260
A0122M	Adhoc Relief Allowance 2016			12,190	
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	71,900
A0122Y	Ad-hoc Relief Allowance 2017			16,550	
A01238	Charge allowance		1,200	1,300	1,200
A01239	Special allowance		<u>36,000</u>	<u>124,460</u>	<u>124,460</u>
001	Special Allowance		36,000	124,460	124,460
A0123G	Ad-hoc Relief Allowance-2018			14,630	
A0123P	Ad-hoc Relief Allowance 2019			11,060	
A0124F	Adhoc Relief Allowance-2021			960,570	
A0124H	Special Allowance-2021			114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%			960,570	980,570
A0124R	Adhoc Relief Allowance 2022			960,570	960,570
A0124X	Adhoc Relief Allowance 2023		430,640	3,383,780	3,383,780
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>32,500</u>	<u>32,500</u>
084	M.Phill Allowance			32,500	32,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>560,070</b></u>	<u><b>532,660</b></u>	<u><b>532,660</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01289	Teaching Allowance		558,070	530,660	530,660
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>420,000</b></u>	<u><b>420,000</b></u>	<u><b>420,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6496</b>	<b>Head Master Govt High School Surizai Pay an Peshawar</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		45,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03808	Conveyance Charges		<u>30,000</u>	<u>45,000</u>	<u>45,000</u>
001	Conveyance Charges		30,000	45,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6496</b>	<b>Head Master Govt High School Surizai Pay an Peshawar</b>				
			<b>13,686,800</b>	<b>21,901,660</b>	<b>18,000,470</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,406,920</u></b>	<b><u>33,544,770</u></b>	<b><u>33,767,610</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>26,267,160</u></b>	<b><u>17,982,290</u></b>	<b><u>17,920,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>15,355,720</u></b>	<b><u>11,207,340</u></b>	<b><u>11,088,900</u></b>
A01101	Total Basic Pay Of Officer				<u>15,355,720</u>	<u>11,198,300</u>	<u>11,079,960</u>
H029	Head Master	(BPS-17)	1	1	1,279,560		1,344,540
H031	Headmistress	(BPS-17)	1		794,290		
S144	Subject Specialist	(BPS-17)	1		828,120		
S579	Secondary School Teacher	(BPS-17)		1			893,100
S039	Senior English Teacher	(BPS-16)	4		1,276,380		
S377	Senior I. T. Teacher	(BPS-16)	1		472,440		
S572	Senior Certified Teacher	(BPS-16)	6	5	4,084,640		4,041,380
S573	Senior Arabic Teacher	(BPS-16)	2	1	1,146,100		813,700
S574	Senior TheologyTeacher	(BPS-16)	1	1	770,760		813,700
S576	Senior Physical education Teacher	(BPS-16)	1		481,250		
S579	Secondary School Teacher	(BPS-16)	6	4	4,222,180		2,658,160
S610	Secondary School Teacher (IT)	(BPS-16)		1			515,380
A01102	Personal pay					9,040	8,940
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>10,911,440</u></b>	<b><u>6,774,950</u></b>	<b><u>6,831,430</u></b>
A01151	Total Basic Pay Other Staff				<u>10,911,440</u>	<u>6,765,640</u>	<u>6,824,570</u>
C020	Certificated Teacher	(BPS-15)	11	5	5,069,700		2,336,170
D106	Drawing Master	(BPS-15)	2	1	888,100		633,540
P030	Physical Education Teacher	(BPS-15)	1	1	690,960		728,580
Q001	Qari	(BPS-15)	2	1	710,550		609,780

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>						
T023	Theology Teacher	(BPS-15)	1		306,040		
C457	Certified Teacher IT	(BPS-12)	1	1	271,560		298,730
J013	Junior Clerk	(BPS-11)	2	1	406,750		264,410
N005	Naib Qasid	(BPS-04)	2	2	740,640		765,720
S162	Sweeper	(BPS-04)	1	1	413,880		418,500
C057	Chowkidar	(BPS-03)	2	1	400,280		258,700
L002	Laboratory Attendant	(BPS-03)	2	1	400,280		258,700
N005	Naib Qasid	(BPS-03)	2	1	426,710		251,740
S162	Sweeper	(BPS-03)	1		185,990		
A01152	Personal pay					9,310	6,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,139,760</u></b>	<b><u>15,562,480</u></b>	<b><u>15,847,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,644,790</u></b>	<b><u>14,549,040</u></b>	<b><u>14,888,310</u></b>
A01202	House Rent Allowance				3,740,970	2,379,360	2,433,240
A01203	Conveyance Allowance				1,973,970	1,292,350	1,311,240
A01207	Washing Allowance				100,000	72,000	72,000
A01208	Dress Allowance				100,000	72,000	72,000
A0120D	Integrated Allowance				60,000	43,200	43,200
A0120E	Housing Subsidy Allowance				<u>634,970</u>	<u>648,930</u>	<u>634,970</u>
0	HOUSING SUBSIDY ALLOWANCE				634,970	648,930	634,970
A01217	Medical Allowance				890,980	557,120	556,910
A0121T	Adhoc Relief Allowance 2013				290,440	194,770	179,400
A0122C	Adhoc Relief Allowance - 2015				198,810	132,760	122,060
A0122N	Special Conveyance Allowance to Disbalded Employees					66,000	65,900
A01238	Charge allowance				1,900	1,200	1,200
A0124C	Disparity Reduction Allowance					7,710	5,690
A0124H	Special Allowance-2021				109,020	44,900	114,890
A0124N	Disparity Reduction Allowance 2022- 15%				2,415,360	1,698,040	1,660,230
A0124R	Adhoc Relief Allowance 2022				2,021,890	1,706,310	1,668,500
A0124X	Adhoc Relief Allowance 2023				1,048,980	5,596,190	5,912,080

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>				
A01253	Science Teaching Allowance		10,000	6,200	4,800
A01270	Other		<u>47,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
083	PhD Allowance		17,500		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,494,970</b></u>	<u><b>1,013,440</b></u>	<u><b>958,970</b></u>
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01289	Teaching Allowance		1,444,970	1,013,440	958,970
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>235,000</b></u>	<u><b>175,000</b></u>	<u><b>200,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>	<u><b>110,000</b></u>	<u><b>110,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>30,000</b></u>	<u><b>40,000</b></u>
A03808	Conveyance Charges		<u>50,000</u>	<u>30,000</u>	<u>40,000</u>
001	Conveyance Charges		50,000	30,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>85,000</b></u>	<u><b>35,000</b></u>	<u><b>50,000</b></u>
A03901	Stationery		<u>35,000</u>	<u>15,000</u>	<u>25,000</u>
001	Stationery Charges		35,000	15,000	25,000
A03902	Printing and Publication		<u>10,000</u>		
001	Printing and publication		10,000		
A03970	Others		<u>40,000</u>	<u>20,000</u>	<u>25,000</u>
001	Others		20,000		
002	Other Contingencies		20,000	20,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,041,960</b></u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,041,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,041,960</u>	
001	Superannuation Encashment of L.P.R			1,041,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>45,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>45,000</u>	<u>15,000</u>	<u>25,000</u>
001	Machinery and Equipment		45,000	15,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		30,000	15,000	25,000
<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>			<b>41,716,920</b>	<b>34,791,730</b>	<b>34,017,610</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6511</b>	<b>Principal GGHSS No 2 Peshawar Cant</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>51,160,170</u></b>	<b><u>56,664,880</u></b>	<b><u>72,814,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>33,054,920</u></b>	<b><u>30,792,290</u></b>	<b><u>44,833,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>26,152,570</u></b>	<b><u>23,249,220</u></b>	<b><u>38,295,270</u></b>
A01101	Total Basic Pay Of Officer				<u>26,152,570</u>	<u>23,189,940</u>	<u>38,230,390</u>
D072	Director Of Physical Education	(BPS-19)	1	1	1,683,750		1,683,750
P070	Principal	(BPS-19)	1	1	1,629,390		13,683,750
V011	Vice Principal	(BPS-19)	1	1	1,846,830		1,901,190
S144	Subject Specialist	(BPS-17)	10	10	9,341,400		9,112,260
S377	Senior I. T. Teacher	(BPS-17)	1	1	1,180,380		1,221,420
S039	Senior English Teacher	(BPS-16)	6	6	4,095,720		4,068,600
S572	Senior Certified Teacher	(BPS-16)	7	7	4,639,220		4,769,300
S575	Senior Drawing Master	(BPS-16)	1	1	705,220		732,340
S576	Senior Physical education Teacher	(BPS-16)	1	1	1,030,660		1,057,780
A01102	Personal pay					59,280	64,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,902,350</u></b>	<b><u>7,543,070</u></b>	<b><u>6,538,090</u></b>
A01151	Total Basic Pay Other Staff				<u>6,902,350</u>	<u>7,531,630</u>	<u>6,525,650</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,457,160		944,340
T023	Theology Teacher	(BPS-15)	1	1	287,040		419,700
S035	Senior Clerk	(BPS-14)	1	1	762,780		783,660
A047	Arabic Teacher	(BPS-12)	1	1	562,500		562,260
C457	Certified Teacher IT	(BPS-12)	1	1	350,210		367,370
Q005	Qaria	(BPS-12)	1	1	556,130		573,290
J013	Junior Clerk	(BPS-11)	1	1	311,570		327,290
B006	Behishti	(BPS-03)	1	1	418,500		418,500



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6511</b>	<b>Principal GGHSS No 2 Peshawar Cant</b>						
C002	Caller	(BPS-03)	1	1	258,500		265,090
C057	Chowkidar	(BPS-03)	2	2	544,230		557,420
L002	Laboratory Attendant	(BPS-03)	1	1	354,370		360,970
N005	Naib Qasid	(BPS-03)	3	3	684,990		704,790
S162	Sweeper	(BPS-03)	1	1	354,370		240,970
A01152	Personal pay					11,440	12,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,105,250</u></b>	<b><u>25,872,590</u></b>	<b><u>27,981,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,105,250</u></b>	<b><u>24,318,560</u></b>	<b><u>26,242,680</u></b>
A01202	House Rent Allowance				4,964,040	4,337,160	4,898,150
A01203	Conveyance Allowance				2,206,960	1,974,810	2,206,960
A01207	Washing Allowance				108,000	101,000	108,000
A01208	Dress Allowance				108,000	101,000	108,000
A0120D	Integrated Allowance				64,800	60,600	64,800
A0120E	Housing Subsidy Allowance				<u>167,500</u>	<u>334,990</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE				167,500	334,990	334,990
A01217	Medical Allowance				1,006,660	856,460	987,960
A0121T	Adhoc Relief Allowance 2013				346,280	312,230	311,120
A01224	Entertainment Allowance				6,000	10,000	6,000
A01226	Computer Allowance				27,000	6,000	27,000
A0122C	Adhoc Relief Allowance - 2015				254,710	217,430	234,200
A0122M	Adhoc Relief Allowance 2016					800	
A01236	Deputation Allowance				100,490	102,950	100,490
A01238	Charge allowance				1,200	2,800	2,400
A01239	Special allowance				<u>483,100</u>	<u>458,600</u>	<u>483,100</u>
001	Special Allowance				483,100	458,600	483,100
A0124H	Special Allowance-2021					464,430	458,500
A0124N	Disparity Reduction Allowance 2022- 15%				3,305,490	2,598,700	2,874,070
A0124R	Adhoc Relief Allowance 2022				3,305,490	2,907,660	3,275,000
A0124X	Adhoc Relief Allowance 2023				1,527,130	9,325,640	9,639,240
A01253	Science Teaching Allowance				2,400	2,800	2,700
A01270	Other				<u>120,000</u>	<u>142,500</u>	<u>120,000</u>
083	PhD Allowance				120,000	142,500	120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>PW6511</b>	<b>Principal GGHSS No 2 Peshawar Cant</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,554,030</u></b>	<b><u>1,738,460</u></b>
A01289	Teaching Allowance			1,554,030	1,738,460
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>815,000</u></b>	<b><u>1,121,970</u></b>	<b><u>990,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>100,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		10,000	100,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>645,000</u></b>	<b><u>821,970</u></b>	<b><u>700,000</u></b>
A03301	Gas		20,000	71,970	100,000
A03302	Water		225,000	300,000	100,000
A03303	Electricity		<u>400,000</u>	<u>450,000</u>	<u>500,000</u>
001	Electricity		400,000	450,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance		10,000		10,000
A03808	Conveyance Charges		<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Conveyance Charges		50,000	80,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>120,000</u></b>	<b><u>170,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>60,000</u>
001	Stationery Charges		40,000	50,000	60,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>50,000</u>
001	Printing and publication		10,000	20,000	50,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Others		50,000		
002	Other Contingencies			50,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,760,760</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6511</b>	<b>Principal GGHSS No 2 Peshawar Cant</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,760,760</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,760,760</u>	
001	Superannuation Encashment of L.P.R			1,760,760	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>100,000</u></b>	<b><u>90,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment		20,000	50,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		20,000	50,000	50,000
<b>Principal GGHSS No 2 Peshawar Cant</b>			<b>52,015,170</b>	<b>59,647,610</b>	<b>73,894,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6512</b>	<b>Head Master Govt. High School Salwan Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,584,940</u></b>	<b><u>33,231,200</u></b>	<b><u>25,803,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>10,261,500</u></b>	<b><u>17,650,810</u></b>	<b><u>14,309,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>7,910,510</u></b>	<b><u>11,232,680</u></b>	<b><u>9,309,830</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,910,510</u>	<u>10,804,040</u>	<u>8,875,590</u>
H029	Head Master	(BPS-17)	1	1	1,028,250		1,153,700
S572	Senior Certified Teacher	(BPS-16)	6	6	2,929,000		3,286,340
S574	Senior TheologyTeacher	(BPS-16)	1	1	553,060		620,530
S575	Senior Drawing Master	(BPS-16)	1	1	634,920		712,380
S576	Senior Physical education Teacher	(BPS-16)	1	1	757,710		850,150
S579	Secondary School Teacher	(BPS-16)	4	4	2,007,570		2,252,490
A01102	Personal pay					428,640	434,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>2,350,990</u></b>	<b><u>6,418,130</u></b>	<b><u>4,999,800</u></b>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,350,990</u>	<u>6,129,730</u>	<u>4,711,400</u>
A047	Arabic Teacher	(BPS-15)	1	1	227,490		227,490
C020	Certificated Teacher	(BPS-15)	5	5	227,490		2,587,900
Q001	Qari	(BPS-12)	1	1	227,490		227,490
J013	Junior Clerk	(BPS-11)	1	1	223,550		223,550
B006	Behishti	(BPS-04)	1	1	255,230		255,230
C057	Chowkidar	(BPS-04)	1	1	153,460		153,460
L002	Laboratory Attendant	(BPS-04)	1	1	179,710		179,710
N005	Naib Qasid	(BPS-04)	2	2	494,190		494,190
S162	Sweeper	(BPS-04)	1	1	362,380		362,380
A01152	Personal pay					288,400	288,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6512</b>	<b>Head Master Govt. High School Salwan Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,323,440</u></b>	<b><u>15,580,390</u></b>	<b><u>11,494,030</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,190,940</u></b>	<b><u>14,447,890</u></b>	<b><u>10,361,530</u></b>
A01202	House Rent Allowance		1,779,670	1,617,880	1,779,670
A01203	Conveyance Allowance		1,390,760	1,264,330	1,390,760
A01207	Washing Allowance		84,000	84,000	84,000
A01208	Dress Allowance		84,000	84,000	84,000
A0120D	Integrated Allowance		84,000	84,000	84,000
A0120E	Housing Subsidy Allowance		<u>1,059,080</u>	<u>1,059,080</u>	<u>1,059,080</u>
0	<b>HOUSING SUBSIDY ALLOWANCE</b>		1,059,080	1,059,080	1,059,080
A01217	Medical Allowance		636,380	578,530	636,380
A0121T	Adhoc Relief Allowance 2013		227,950	207,230	227,950
A0122C	Adhoc Relief Allowance - 2015		133,930	133,920	133,920
A0122N	Special Conveyance Allowance to Disbalded Employees		124,740	205,740	113,400
A01238	Charge allowance		1,390	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		132,700		
A0124H	Special Allowance-2021			120,640	120,640
A0124L	Weather Allowance			50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,948,980	1,771,800	1,771,800
A0124R	Adhoc Relief Allowance 2022		1,687,430	1,687,430	1,687,430
A0124X	Adhoc Relief Allowance 2023		813,290	5,493,310	1,132,500
A01253	Science Teaching Allowance		2,640	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,132,500</u></b>	<b><u>1,132,500</u></b>	<b><u>1,132,500</u></b>
A01289	Teaching Allowance		1,132,500	1,132,500	1,132,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>620,000</u></b>	<b><u>720,000</u></b>	<b><u>695,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		100,000	100,000	100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6512</b>	<b>Head Master Govt. High School Salwan Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity		<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		400,000	500,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>80,000</u>	<u>80,000</u>	<u>55,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001	Others		50,000	50,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>90,000</u>	<u>90,000</u>	<u>50,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001	Machinery and Equipment		50,000	50,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>40,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		40,000	40,000	25,000
<b>Head Master Govt. High School Salwan Peshawar</b>			<b>22,294,940</b>	<b>34,041,200</b>	<b>26,548,660</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6513</b>	<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,597,420</u></b>	<b><u>12,580,860</u></b>	<b><u>9,597,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>4,855,860</u></b>	<b><u>6,143,990</u></b>	<b><u>4,855,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>2,265,360</u></b>	<b><u>2,265,360</u></b>	<b><u>2,265,360</u></b>
A01101	Total Basic Pay Of Officer				<u>2,265,360</u>	<u>2,265,360</u>	<u>2,265,360</u>
H031	Headmistress	(BPS-17)	1	1	916,440		916,440
S579	Secondary School Teacher	(BPS-16)	5	5	1,348,920		1,348,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,590,500</u></b>	<b><u>3,878,630</u></b>	<b><u>2,590,500</u></b>
A01151	Total Basic Pay Other Staff				<u>2,590,500</u>	<u>3,878,630</u>	<u>2,590,500</u>
A047	Arabic Teacher	(BPS-15)	1	1	193,440		193,440
C020	Certificated Teacher	(BPS-15)	2	2	402,840		402,840
D106	Drawing Master	(BPS-15)	1	1	547,640		547,640
P030	Physical Education Teacher	(BPS-15)	1	1	225,360		225,360
T023	Theology Teacher	(BPS-15)	1	1	193,440		193,440
Q005	Qaria	(BPS-12)	1	1	247,200		247,200
J013	Junior Clerk	(BPS-11)	1	1	178,120		178,120
N005	Naib Qasid	(BPS-04)	1	1	138,720		138,720
S162	Sweeper	(BPS-04)	1	1	152,760		152,760
C057	Chowkidar	(BPS-03)	1	1	155,490		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	155,490		155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,741,560</u></b>	<b><u>6,436,870</u></b>	<b><u>4,741,560</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,285,960</u></b>	<b><u>5,981,270</u></b>	<b><u>4,285,960</u></b>
A01202	House Rent Allowance				1,236,000	1,236,000	1,236,000
A01203	Conveyance Allowance				625,580	625,580	625,580

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6513</b>	<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		302,470	302,470	302,470
A0121T	Adhoc Relief Allowance 2013		55,220	55,220	55,220
A0122C	Adhoc Relief Allowance - 2015		39,720	39,720	39,720
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		72,890	114,890	72,890
A0124N	Disparity Reduction Allowance 2022- 15%		728,390	728,390	728,390
A0124R	Adhoc Relief Allowance 2022		728,390	728,390	728,390
A0124X	Adhoc Relief Allowance 2023		366,500	1,997,310	366,500
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>455,600</u></b>	<b><u>455,600</u></b>	<b><u>455,600</u></b>
A01289	Teaching Allowance		455,600	455,600	455,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>295,000</u></b>	<b><u>425,000</u></b>	<b><u>420,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		200,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		20,000	30,000	30,000
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		25,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>65,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>35,000</u>	<u>30,000</u>
001	Stationery Charges		25,000	35,000	30,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6513</b>	<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>				
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		25,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>992,930</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>992,930</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>992,930</u>	
001	Superannuation Encashment of L.P.R			992,930	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		20,000	30,000	30,000
<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>			<b>9,932,420</b>	<b>14,058,790</b>	<b>10,077,420</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6514</b>	<b>Headmistress Govt. Girls High School Khapa Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,010,510</u></b>	<b><u>19,196,600</u></b>	<b><u>19,719,220</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>10,142,600</u></b>	<b><u>9,483,940</u></b>	<b><u>10,095,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>6,746,940</u></b>	<b><u>6,355,460</u></b>	<b><u>6,718,360</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>6,746,940</u>	<u>6,255,140</u>	<u>6,612,440</u>
H031	Headmistress	(BPS-17)	1	1	1,618,330		1,457,400
S039	Senior English Teacher	(BPS-16)		4			3,419,160
S572	Senior Certified Teacher	(BPS-16)	1	1	705,220		732,340
S573	Senior Arabic Teacher	(BPS-16)	1	1	976,420		1,003,540
S579	Secondary School Teacher	(BPS-16)	4		3,446,970		
A01102	Personal pay					100,320	105,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>3,395,660</u></b>	<b><u>3,128,480</u></b>	<b><u>3,376,640</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>3,395,660</u>	<u>3,128,480</u>	<u>3,376,640</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,219,560		1,029,480
D106	Drawing Master	(BPS-15)	1	1	467,220		490,980
P030	Physical Education Teacher	(BPS-15)	1	1	287,040		372,180
Q005	Qaria	(BPS-12)	1	1	264,410		298,730
J013	Junior Clerk	(BPS-11)	1	1	264,410		280,130
C057	Chowkidar	(BPS-04)	1	1	244,780		244,780
L002	Laboratory Attendant	(BPS-04)	1	1	244,780		251,740
N005	Naib Qasid	(BPS-03)	1	1	201,730		206,890
S162	Sweeper	(BPS-03)	1	1	201,730		201,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,867,910</u></b>	<b><u>9,712,660</u></b>	<b><u>9,624,220</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,379,380</u></b>	<b><u>9,223,130</u></b>	<b><u>9,134,690</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6514</b>	<b>Headmistress Govt. Girls High School Khapa Peshawar</b>				
A01202	House Rent Allowance		1,578,900	1,578,900	1,578,900
A01203	Conveyance Allowance		711,310	689,890	689,890
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		341,950	341,950	341,950
A0121T	Adhoc Relief Allowance 2013		96,490	97,840	93,610
A0122C	Adhoc Relief Allowance - 2015		66,110	75,320	72,250
A0122M	Adhoc Relief Allowance 2016			75,320	
A0122N	Special Conveyance Allowance to Disabled Employees			937,510	918,560
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>	<u>114,890</u>	<u>114,890</u>
001	Special Allowance		114,890	114,890	114,890
A0124H	Special Allowance-2021			114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%		921,960	854,010	951,220
A0124R	Adhoc Relief Allowance 2022		921,960	937,510	918,560
A0124X	Adhoc Relief Allowance 2023		465,010	3,245,100	3,179,270
A01253	Science Teaching Allowance		4,800	4,000	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phil Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>488,530</u></b>	<b><u>489,530</u></b>	<b><u>489,530</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		1,000	2,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01289	Teaching Allowance		486,530	486,530	486,530
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>321,000</u></b>	<b><u>376,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>138,000</u></b>	<b><u>250,000</u></b>	<b><u>280,000</u></b>
A03303	Electricity		<u>125,000</u>	<u>250,000</u>	<u>280,000</u>
001	Electricity		125,000	250,000	280,000
A03304	Hot and Cold Weather Charges		<u>13,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6514</b>	<b>Headmistress Govt. Girls High School Khapa Peshawar</b>				
003	Hot & Cold Weather Charges		13,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>32,000</u></b>	<b><u>31,000</u></b>	<b><u>41,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>31,000</u>	<u>30,000</u>	<u>40,000</u>
001	Conveyance Charges		31,000	30,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	20,000	30,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Others		20,000	20,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>55,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	30,000
<b>Headmistress Govt. Girls High School Khapa Peshawar</b>			<b>16,255,510</b>	<b>19,552,600</b>	<b>20,150,220</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6515</b>	<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,210,290</u></b>	<b><u>15,622,479</u></b>	<b><u>17,425,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>7,400,040</u></b>	<b><u>8,033,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,527,560</u></b>	<b><u>3,624,360</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,527,560</u>	<u>3,477,400</u>
H031	Headmistress (BPS-17)	1	1	1,601,640	1,361,640
S039	Senior English Teacher (BPS-16)		4		2,115,760
S579	Secondary School Teacher (BPS-16)	4		1,925,920	
A01102	Personal pay				146,960
				141,360	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,872,480</u></b>	<b><u>4,409,480</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,872,480</u>	<u>4,409,480</u>
A047	Arabic Teacher (BPS-15)	1	1	538,500	562,260
C020	Certificated Teacher (BPS-15)	2	2	1,215,960	1,362,120
D106	Drawing Master (BPS-15)	1	1	300,900	538,500
T023	Theology Teacher (BPS-15)	1	1	300,900	324,660
Q005	Qaria (BPS-12)	1	1	298,730	333,050
J013	Junior Clerk (BPS-11)	1	1	280,130	295,850
C057	Chowkidar (BPS-03)	1	1	182,140	216,940
L002	Laboratory Attendant (BPS-03)	1	1	244,780	251,740
N005	Naib Qasid (BPS-03)	1	1	258,700	265,660
S162	Sweeper (BPS-03)	1	1	251,740	258,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,810,250</u></b>	<b><u>9,391,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,519,370</u></b>	<b><u>9,100,640</u></b>
A01202	House Rent Allowance			1,445,100	1,110,160
A01203	Conveyance Allowance			625,580	1,445,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6515</b>	<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>				
A01207	Washing Allowance		48,000	624,150	625,580
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		48,000	28,800	28,800
A0120E	Housing Subsidy Allowance			221,580	221,480
A01217	Medical Allowance		310,480	310,480	310,480
A0121T	Adhoc Relief Allowance 2013		62,160	55,600	68,940
A0122C	Adhoc Relief Allowance - 2015		41,860	37,480	752,220
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>	<u>114,890</u>	<u>114,890</u>
001	Special Allowance		114,890	114,890	114,890
A0124H	Special Allowance-2021			100,700	104,140
A0124N	Disparity Reduction Allowance 2022- 15%		731,480	699,310	752,220
A0124R	Adhoc Relief Allowance 2022		731,480	699,310	752,220
A0124X	Adhoc Relief Allowance 2023		306,340	2,390,080	2,760,410
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			53,629	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>290,880</b></u>	<u><b>427,920</b></u>	<u><b>290,880</b></u>
A01289	Teaching Allowance		290,880	427,920	290,880
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>182,000</b></u>	<u><b>151,000</b></u>	<u><b>186,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>85,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		80,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>31,000</b></u>	<u><b>56,000</b></u>	<u><b>91,000</b></u>
A03805	Travelling Allowance		<u>5,000</u>	<u>21,000</u>	<u>41,000</u>
001	Travelling Allowance		5,000	21,000	41,000
A03808	Conveyance Charges		<u>26,000</u>	<u>35,000</u>	<u>50,000</u>
001	Conveyance Charges		26,000	35,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6515</b>	<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		6,000	15,000	15,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002	Other Contingencies		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture		6,000	6,000	6,000
<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>			<b>12,404,290</b>	<b>15,785,479</b>	<b>17,623,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6517</b>	<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,364,750</u></b>	<b><u>20,503,690</u></b>	<b><u>21,911,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>10,659,380</u></b>	<b><u>11,213,590</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>6,188,160</u></b>	<b><u>6,470,720</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>6,188,160</u>	<u>6,364,800</u>
H031	Headmistress (BPS-18)	1		1,385,580	
H031	Headmistress (BPS-17)		1		1,385,580
S039	Senior English Teacher (BPS-17)		1		1,344,540
S579	Secondary School Teacher (BPS-17)	1		1,303,500	
S039	Senior English Teacher (BPS-16)		3		1,925,820
S377	Senior I. T. Teacher (BPS-16)	1	1	488,260	488,260
S573	Senior Arabic Teacher (BPS-16)	1		840,820	
S574	Senior TheologyTeacher (BPS-16)		1		867,940
S575	Senior Drawing Master (BPS-16)	1	1	352,660	352,660
S579	Secondary School Teacher (BPS-16)	3		1,817,340	
A01102	Personal pay				105,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,471,220</u></b>	<b><u>4,742,870</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,471,220</u>	<u>4,742,870</u>
C020	Certificated Teacher (BPS-15)	4	4	1,516,500	1,678,800
C457	Certified Teacher IT (BPS-15)	1	1	333,050	350,210
P030	Physical Education Teacher (BPS-15)	1	1	538,500	562,260
Q005	Qaria (BPS-15)	1	1	319,490	333,050
T023	Theology Teacher (BPS-15)	1	1	419,700	419,700
J013	Junior Clerk (BPS-11)	1	1	263,500	280,130
C057	Chowkidar (BPS-03)	1	1	244,780	251,740



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6517</b>	<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	244,780		251,740
N005	Naib Qasid	(BPS-03)	1	1	299,140		307,620
S162	Sweeper	(BPS-03)	1	1	291,780		307,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,705,370</u></b>	<b><u>10,496,930</u></b>	<b><u>10,698,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,141,470</u></b>	<b><u>9,950,200</u></b>	<b><u>10,095,500</u></b>
A01202	House Rent Allowance				1,936,160	1,873,750	1,998,550
A01203	Conveyance Allowance				835,220	775,900	848,400
A01207	Washing Allowance				60,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				36,000	28,800	28,800
A01217	Medical Allowance				409,980	394,670	418,850
A0121T	Adhoc Relief Allowance 2013				99,220	90,940	92,340
A01226	Computer Allowance				9,000	956,250	1,016,860
A0122C	Adhoc Relief Allowance - 2015				58,940	53,320	54,230
A0122N	Special Conveyance Allowance to Disbalded Employees					8,000	5,900
A01238	Charge allowance				1,200		
A01239	Special allowance				<u>156,890</u>		
001	Special Allowance				156,890		
A0124F	Adhoc Relief Allowance-2021					2,540	
A0124H	Special Allowance-2021					956,230	1,016,860
A0124N	Disparity Reduction Allowance 2022- 15%				1,006,680	881,040	972,040
A0124R	Adhoc Relief Allowance 2022				1,006,680	881,060	
A0124X	Adhoc Relief Allowance 2023				475,100	2,949,300	3,544,370
A01253	Science Teaching Allowance				2,400	2,400	2,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>563,900</u></b>	<b><u>546,730</u></b>	<b><u>602,590</u></b>
A01289	Teaching Allowance				563,900	546,730	602,590
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>201,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>101,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6517</b>	<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>				
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges		1,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		30,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,642,920</u>	<u>60,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,642,920</u>	<u>60,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,642,920</u>	<u>60,000</u>
001	Superannuation Encashment of L.P.R			1,642,920	60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6517</b>	<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>				
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>			<b>17,625,750</b>	<b>22,408,610</b>	<b>22,233,680</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6518</b>	<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,127,880</u></b>	<b><u>35,184,820</u></b>	<b><u>30,205,290</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>18,964,330</u></b>	<b><u>18,789,900</u></b>	<b><u>15,840,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>12,557,140</u></b>	<b><u>11,590,590</u></b>	<b><u>13,113,460</u></b>
A01101	Total Basic Pay Of Officer				<u>12,557,140</u>	<u>11,590,590</u>	<u>13,113,460</u>
H029	Head Master	(BPS-17)	1		811,020		
H031	Headmistress	(BPS-17)		1			852,060
S039	Senior English Teacher	(BPS-17)	1		976,420		
S039	Senior English Teacher	(BPS-16)	8	5	5,397,680		2,848,100
S377	Senior I. T. Teacher	(BPS-16)	1		461,140		
S572	Senior Certified Teacher	(BPS-16)	3	3	2,576,700		2,658,060
S573	Senior Arabic Teacher	(BPS-16)	1	1	732,340		759,460
S574	Senior TheologyTeacher	(BPS-16)	1	1	706,780		733,900
S575	Senior Drawing Master	(BPS-16)	1	1	895,060		922,180
S579	Secondary School Teacher	(BPS-16)		5			4,339,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,407,190</u></b>	<b><u>7,199,310</u></b>	<b><u>2,726,640</u></b>
A01151	Total Basic Pay Other Staff				<u>6,407,190</u>	<u>7,199,310</u>	<u>2,726,640</u>
C020	Certificated Teacher	(BPS-15)	7	7	4,290,240		460,110
I050	I. T. Teacher	(BPS-15)		1			347,110
Q005	Qaria	(BPS-15)		1			554,230
I050	I. T. Teacher	(BPS-12)	1		331,150		
Q005	Qaria	(BPS-12)	1		538,270		
J013	Junior Clerk	(BPS-11)	1	1	248,690		264,410
C057	Chowkidar	(BPS-03)	1	1	237,820		251,740
L002	Laboratory Attendant	(BPS-03)	1	1	119,380		182,140

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6518</b>	<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>						
N005	Naib Qasid	(BPS-03)	1	2	463,820		482,600
S162	Sweeper	(BPS-03)	1	1	177,820		184,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,163,550</u></b>	<b><u>16,394,920</u></b>	<b><u>14,365,190</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,629,430</u></b>	<b><u>15,352,390</u></b>	<b><u>13,566,970</u></b>
A01202	House Rent Allowance				2,452,210	2,474,090	1,511,890
A01203	Conveyance Allowance				1,444,090	1,384,820	989,840
A01207	Washing Allowance				60,000	48,000	48,000
A01208	Dress Allowance				60,000	48,000	48,000
A0120D	Integrated Allowance				36,000	28,800	28,800
A0120E	Housing Subsidy Allowance				<u>969,960</u>	<u>760,590</u>	<u>969,960</u>
0	HOUSING SUBSIDY ALLOWANCE				969,960	760,590	969,960
A01217	Medical Allowance				464,470	564,470	472,880
A0121T	Adhoc Relief Allowance 2013				217,160	206,840	163,120
A01226	Computer Allowance					2,000	9,000
A0122C	Adhoc Relief Allowance - 2015				169,780	118,480	122,450
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>90,070</u>	<u>130,740</u>	<u>158,890</u>
001	Special Allowance				90,070	130,740	158,890
A0124H	Special Allowance-2021					156,890	156,790
A0124N	Disparity Reduction Allowance 2022- 15%				1,831,430	1,784,890	1,181,640
A0124R	Adhoc Relief Allowance 2022				1,831,430	1,786,030	1,176,710
A0124X	Adhoc Relief Allowance 2023				961,430	5,818,950	6,488,200
A01253	Science Teaching Allowance				10,200	7,600	9,600
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>534,120</u></b>	<b><u>1,042,530</u></b>	<b><u>798,220</u></b>
A01289	Teaching Allowance				534,120	1,042,530	798,220
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>256,000</u></b>	<b><u>253,000</u></b>	<b><u>310,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>88,000</u></b>	<b><u>60,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6518</b>	<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>				
A03202	Telephone and Trunk Call		<u>65,000</u>	<u>88,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		65,000	88,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
001	Electricity		100,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>51,000</u></b>	<b><u>115,000</u></b>	<b><u>110,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>65,000</u>	<u>60,000</u>
001	Travelling Allowance		1,000	65,000	60,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	30,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000		
002	Other Contingencies			20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>254,640</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>254,640</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>254,640</u>	
001	Superannuation Encashment of L.P.R			254,640	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6518</b>	<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>			<b>30,423,880</b>	<b>36,332,460</b>	<b>30,555,290</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,800,960</u></b>	<b><u>29,378,240</u></b>	<b><u>30,059,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>13,986,770</u></b>	<b><u>16,487,830</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>9,912,960</u></b>	<b><u>11,558,520</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>9,912,960</u>	<u>11,558,520</u>
H031	Headmistress (BPS-17)	1	1	1,133,380	1,321,520
S039	Senior English Teacher (BPS-17)		1		1,277,770
S579	Secondary School Teacher (BPS-17)	1		1,095,860	
S039	Senior English Teacher (BPS-16)		4		3,405,110
S377	Senior I. T. Teacher (BPS-16)	1	1	407,700	475,380
S572	Senior Certified Teacher (BPS-16)	4	4	3,242,700	3,780,990
S573	Senior Arabic Teacher (BPS-16)	1	1	358,110	417,560
S576	Senior Physical education Teacher (BPS-16)	1	1	754,880	880,190
S579	Secondary School Teacher (BPS-16)	4		2,920,330	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,073,810</u></b>	<b><u>4,429,310</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,073,810</u>	<u>4,429,310</u>
C020	Certificated Teacher (BPS-15)	1	1	329,950	399,240
C457	Certified Teacher IT (BPS-15)	1	1	301,490	364,800
D106	Drawing Master (BPS-15)	1	1	329,950	399,240
T023	Theology Teacher (BPS-15)	1	1	633,720	766,800
Q001	Qari (BPS-12)	1	1	385,820	466,840
J013	Junior Clerk (BPS-11)	1	1	359,990	435,590
C057	Chowkidar (BPS-04)	1	1	251,060	303,780
L002	Laboratory Attendant (BPS-04)	1	1	209,950	254,040
N005	Naib Qasid (BPS-04)	2	2	580,310	702,180



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>						
S162	Sweeper	(BPS-04)	1	1	230,550		278,970
N005	Naib Qasid	(BPS-03)	2	2	461,020		557,830
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,814,190</u></b>	<b><u>14,389,310</u></b>	<b><u>13,571,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,139,730</u></b>	<b><u>13,681,130</u></b>	<b><u>12,863,590</u></b>
A01202	House Rent Allowance				1,253,640	2,089,440	1,447,950
A01203	Conveyance Allowance				1,389,120	1,458,580	1,604,430
A01207	Washing Allowance				352,840	84,000	3,493,120
A01208	Dress Allowance				352,840	317,560	349,310
A0120D	Integrated Allowance				52,320	470,880	517,970
A0120E	Housing Subsidy Allowance				<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE				167,500	167,500	167,500
A01217	Medical Allowance				250,360	466,660	289,170
A0121T	Adhoc Relief Allowance 2013				36,020	167,450	41,600
A01226	Computer Allowance					4,000	2,900
A0122C	Adhoc Relief Allowance - 2015				182,750	191,890	211,080
A01238	Charge allowance					1,200	1,100
A01239	Special allowance				<u>198,890</u>		
001	Special Allowance				198,890		
A0124H	Special Allowance-2021					208,840	229,720
A0124N	Disparity Reduction Allowance 2022- 15%				1,548,470	1,625,890	1,788,480
A0124R	Adhoc Relief Allowance 2022				1,548,470	1,625,890	1,788,480
A0124X	Adhoc Relief Allowance 2023				801,710	4,796,550	925,980
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>674,460</u></b>	<b><u>708,180</u></b>	<b><u>708,180</u></b>
A01289	Teaching Allowance				674,460	708,180	708,180
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>570,000</u></b>	<b><u>710,000</u></b>	<b><u>710,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>90,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A03201	Postage and Telegraph					50,000	50,000
A03202	Telephone and Trunk Call				<u>90,000</u>	<u>120,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>				
001	Telephone and Trunk Call		90,000	120,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		300,000	350,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03808	Conveyance Charges		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Conveyance Charges		60,000	60,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03901	Stationery		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery Charges		70,000	70,000	70,000
A03970	Others		<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		50,000	60,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>219,120</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>219,120</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>219,120</u>	
001	Superannuation Encashment of L.P.R			219,120	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>				
A13201	Furniture and Fixture		50,000		
<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>			<b>23,470,960</b>	<b>30,357,360</b>	<b>30,819,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6520</b>	<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,041,600</u></b>	<b><u>11,537,250</u></b>	<b><u>13,148,210</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>6,881,610</u></b>	<b><u>6,395,090</u></b>	<b><u>7,200,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>3,128,580</u></b>	<b><u>3,231,330</u></b>	<b><u>3,601,560</u></b>
A01101	Total Basic Pay Of Officer				<u>3,128,580</u>	<u>3,231,330</u>	<u>3,601,560</u>
H031	Headmistress	(BPS-17)	1	1	605,820		522,600
S039	Senior English Teacher	(BPS-16)		4			2,405,040
S572	Senior Certified Teacher	(BPS-16)	1	1	379,780		336,960
S575	Senior Drawing Master	(BPS-16)	1	1	379,780		336,960
S579	Secondary School Teacher	(BPS-16)	4		1,763,200		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,753,030</u></b>	<b><u>3,163,760</u></b>	<b><u>3,599,280</u></b>
A01151	Total Basic Pay Other Staff				<u>3,753,030</u>	<u>3,163,760</u>	<u>3,599,280</u>
A047	Arabic Teacher	(BPS-15)	1	1	372,180		310,800
C020	Certificated Teacher	(BPS-15)	2	2	744,360		942,720
P030	Physical Education Teacher	(BPS-15)	1	1	562,260		310,800
T023	Theology Teacher	(BPS-15)	1	1	395,410		310,800
Q005	Qaria	(BPS-12)	1	1	333,050		237,240
J013	Junior Clerk	(BPS-11)	1	1	484,490		475,320
C057	Chowkidar	(BPS-03)	1	1	251,740		247,680
L002	Laboratory Attendant	(BPS-03)	1	1	168,460		247,680
N005	Naib Qasid	(BPS-03)	1	1	272,620		268,560
S162	Sweeper	(BPS-03)	1	1	168,460		247,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,159,990</u></b>	<b><u>5,142,160</u></b>	<b><u>5,947,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,662,280</u></b>	<b><u>4,686,240</u></b>	<b><u>5,441,450</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6520</b>	<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>				
A01202	House Rent Allowance		1,674,180	508,950	913,250
A01203	Conveyance Allowance		745,580	620,610	682,670
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	2,880
A01217	Medical Allowance		340,790	287,040	287,040
A0121T	Adhoc Relief Allowance 2013		43,440	54,460	54,460
A0122C	Adhoc Relief Allowance - 2015		29,770	64,090	64,090
A01238	Charge allowance		1,200	700	1,200
A0124H	Special Allowance-2021		134,040	42,000	42,000
A0124L	Weather Allowance		14,000	312,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%		632,570	652,100	717,310
A0124R	Adhoc Relief Allowance 2022		632,570	652,100	717,310
A0124X	Adhoc Relief Allowance 2023		254,540	1,365,990	1,548,840
A01253	Science Teaching Allowance		4,800	1,400	2,400
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>497,710</u></b>	<b><u>455,920</u></b>	<b><u>505,920</u></b>
A01274	Medical Charges				<u>50,000</u>
001	Medical Charges				50,000
A01289	Teaching Allowance		497,710	455,920	455,920
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>226,240</u></b>	<b><u>346,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		60,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>120,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Travelling Allowance		60,000	60,000	100,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6520</b>	<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>				
001	Conveyance Charges		10,000	10,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>56,240</u></b>	<b><u>126,500</u></b>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>100,000</u>
001	Stationery Charges		20,000	30,000	100,000
A03905	Newspapers Periodicals and Books		6,000	6,240	6,500
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		15,000		
002	Other Contingencies			20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
A09203	I.T. Equipment		30,000	30,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>50,000</u>
001	Machinery and Equipment		10,000	20,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	50,000
<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>			<b>12,262,600</b>	<b>11,833,490</b>	<b>13,644,710</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6521</b>	<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,432,370</u></b>	<b><u>35,417,980</u></b>	<b><u>36,955,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>29</b>	<b><u>19,606,930</u></b>	<b><u>18,227,330</u></b>	<b><u>19,893,240</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>20</b>	<b><u>14,085,590</u></b>	<b><u>12,320,020</u></b>	<b><u>14,471,200</u></b>
A01101	Total Basic Pay Of Officer		21	20	<u>13,938,530</u>	<u>12,187,860</u>	<u>14,319,720</u>
H031	Headmistress	(BPS-17)	1	1	1,361,640		1,385,580
S377	Senior I. T. Teacher	(BPS-16)	1		514,740		
S572	Senior Certified Teacher	(BPS-16)	3	1	2,691,960		1,003,540
S573	Senior Arabic Teacher	(BPS-16)	1	1	564,240		759,460
S574	Senior TheologyTeacher	(BPS-16)		1			538,500
S575	Senior Drawing Master	(BPS-16)		1			786,580
S576	Senior Physical education Teacher	(BPS-16)	1	1	626,120		678,100
S579	Secondary School Teacher	(BPS-16)	14	14	8,179,830		9,167,960
A01102	Personal pay				147,060	132,160	151,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>9</b>	<b><u>5,521,340</u></b>	<b><u>5,907,310</u></b>	<b><u>5,422,040</u></b>
A01151	Total Basic Pay Other Staff		14	9	<u>5,521,340</u>	<u>5,907,310</u>	<u>5,422,040</u>
C020	Certificated Teacher	(BPS-15)	6	3	2,945,880		2,986,560
D106	Drawing Master	(BPS-15)	1		300,900		
Q005	Qaria	(BPS-12)	1	1	676,250		693,410
J013	Junior Clerk	(BPS-11)	1	1	311,570		405,890
L002	Laboratory Attendant	(BPS-04)	1		251,740		
N005	Naib Qasid	(BPS-04)		1			650,560
C057	Chowkidar	(BPS-03)	1	1	209,980		216,940
L002	Laboratory Attendant	(BPS-03)		1			251,740
N005	Naib Qasid	(BPS-03)	2		580,240		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6521</b>	<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>						
S162	Sweeper	(BPS-03)	1	1	244,780		216,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,825,440</u></b>	<b><u>17,190,650</u></b>	<b><u>17,062,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,507,850</u></b>	<b><u>15,930,410</u></b>	<b><u>15,919,690</u></b>
A01202	House Rent Allowance				3,315,320	3,169,510	3,169,510
A01203	Conveyance Allowance				1,564,090	1,541,920	1,541,920
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A0120E	Housing Subsidy Allowance				<u>167,500</u>	<u>150,750</u>	<u>167,400</u>
0	HOUSING SUBSIDY ALLOWANCE				167,500	150,750	
A01217	Medical Allowance				680,230	636,830	636,830
A0121T	Adhoc Relief Allowance 2013				193,680	160,990	160,990
A0122C	Adhoc Relief Allowance - 2015				135,830	111,190	111,190
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>114,890</u>		
001	Special Allowance				114,890		
A0124H	Special Allowance-2021					67,020	114,890
A0124N	Disparity Reduction Allowance 2022- 15%				1,997,480	1,808,730	1,808,730
A0124R	Adhoc Relief Allowance 2022				1,997,480	1,808,730	1,808,730
A0124X	Adhoc Relief Allowance 2023				938,150	6,234,700	6,234,700
A01253	Science Teaching Allowance				96,000	7,600	7,600
A01270	Other				<u>150,000</u>	<u>75,240</u>	
083	PhD Allowance					75,240	
084	M.Phill Allowance				150,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,317,590</u></b>	<b><u>1,260,240</u></b>	<b><u>1,142,720</u></b>
A01274	Medical Charges				<u>3,000</u>		
001	Medical Charges				3,000		
A01278	Leave Salary				<u>117,520</u>	<u>117,520</u>	
001	Leave Salary				117,520	117,520	
A01289	Teaching Allowance				1,197,070	1,142,720	1,142,720
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>285,000</u></b>	<b><u>345,000</u></b>	<b><u>455,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6521</b>	<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>80,000</b></u>	<u><b>90,000</b></u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>80,000</u>	<u>90,000</u>
001	Telephone and Trunk Call		30,000	80,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>300,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Electricity		200,000	200,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		15,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>45,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>15,000</b></u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6521</b>	<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>				
A13703	I.T. Equipment		15,000		
<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>			<b>32,762,370</b>	<b>35,792,980</b>	<b>37,440,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,944,700</u></b>	<b><u>31,578,240</u></b>	<b><u>32,658,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,172,010</u></b>	<b><u>15,266,290</u></b>	<b><u>17,362,250</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>5,338,450</u></b>	<b><u>6,971,190</u></b>	<b><u>10,563,680</u></b>
A01101	Total Basic Pay Of Officer				<u>5,338,450</u>	<u>6,706,710</u>	<u>10,293,600</u>
H031	Headmistress	(BPS-17)	1	1	1,214,500		1,385,340
S039	Senior English Teacher	(BPS-17)	1		722,270		
S039	Senior English Teacher	(BPS-16)	4	7	2,321,380		4,882,300
S377	Senior I. T. Teacher	(BPS-16)	1	1	344,960		515,380
S572	Senior Certified Teacher	(BPS-16)	1	1	735,340		976,420
S573	Senior Arabic Teacher	(BPS-16)		1			586,020
S574	Senior TheologyTeacher	(BPS-16)		1			894,900
S575	Senior Drawing Master	(BPS-16)		1			657,300
S576	Senior Physical education Teacher	(BPS-16)		1			395,940
A01102	Personal pay					264,480	270,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,833,560</u></b>	<b><u>8,295,100</u></b>	<b><u>6,798,570</u></b>
A01151	Total Basic Pay Other Staff				<u>6,833,560</u>	<u>8,295,100</u>	<u>6,798,570</u>
A047	Arabic Teacher	(BPS-15)	1		415,630		
C020	Certificated Teacher	(BPS-15)	6	5	3,127,400		4,046,820
D106	Drawing Master	(BPS-15)	1		317,350		
P030	Physical Education Teacher	(BPS-15)	1		355,700		
T023	Theology Teacher	(BPS-15)	1		677,170		
C457	Certified Teacher IT	(BPS-12)	1	1	209,680		436,010
Q005	Qaria	(BPS-12)	1	1	311,200		436,010
J013	Junior Clerk	(BPS-11)	1	1	198,350		390,170

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>						
C057	Chowkidar	(BPS-04)	1		189,350		
L002	Laboratory Attendant	(BPS-04)	1		266,430		
S162	Sweeper	(BPS-04)	1		189,850		
C057	Chowkidar	(BPS-03)		1			251,740
L002	Laboratory Attendant	(BPS-03)		1			223,900
N005	Naib Qasid	(BPS-03)	3	3	575,450		762,180
S162	Sweeper	(BPS-03)		1			251,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,772,690</u></b>	<b><u>16,311,950</u></b>	<b><u>15,296,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,640,190</u></b>	<b><u>14,679,700</u></b>	<b><u>13,763,040</u></b>
A01202	House Rent Allowance				2,575,230	2,268,190	2,424,310
A01203	Conveyance Allowance				1,360,420	1,087,640	1,139,780
A01207	Washing Allowance				72,000	68,000	72,000
A01208	Dress Allowance				72,000	68,000	72,000
A0120D	Integrated Allowance				36,000	40,800	43,200
A0120E	Housing Subsidy Allowance				<u>556,570</u>	<u>689,180</u>	<u>221,580</u>
0	HOUSING SUBSIDY ALLOWANCE				556,570	689,180	221,580
A01217	Medical Allowance				597,060	531,590	535,340
A0121T	Adhoc Relief Allowance 2013				214,440	171,220	171,230
A01226	Computer Allowance				18,000		
A0122C	Adhoc Relief Allowance - 2015				159,540	116,580	118,490
A0122M	Adhoc Relief Allowance 2016					13,070	
A0122N	Special Conveyance Allowance to Disabled Employees				48,030	144,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					117,970	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					117,970	
A0124F	Adhoc Relief Allowance-2021					326,760	
A0124H	Special Allowance-2021				267,100	156,890	164,090
A0124L	Weather Allowance					42,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,885,570	1,632,250	1,533,070
A0124R	Adhoc Relief Allowance 2022				980,690	1,632,250	1,533,070
A0124X	Adhoc Relief Allowance 2023				791,540	5,451,740	5,635,280

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>				
A01253	Science Teaching Allowance		4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,132,500</u></b>	<b><u>1,632,250</u></b>	<b><u>1,533,070</u></b>
A01289	Teaching Allowance		1,132,500	1,632,250	1,533,070
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>396,000</u></b>	<b><u>395,000</u></b>	<b><u>473,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>70,000</u></b>	<b><u>98,000</u></b>
A03202	Telephone and Trunk Call		<u>66,000</u>	<u>70,000</u>	<u>98,000</u>
001	Telephone and Trunk Call		66,000	70,000	98,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>240,000</u>	<u>240,000</u>	<u>250,000</u>
001	Electricity		240,000	240,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Conveyance Charges		40,000	40,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>45,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery Charges		25,000	25,000	40,000
A03970	Others		<u>25,000</u>	<u>20,000</u>	<u>40,000</u>
001	Others		25,000		
002	Other Contingencies			20,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>728,110</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>728,110</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>728,110</u>	
001	Superannuation Encashment of L.P.R			728,110	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>20,000</u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>20,000</u>		
A09201	Hardware		<u>20,000</u>		
001	Hardware		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Govt. Girls High School Ijaz Abad District Peshawar</b>			<b>23,400,700</b>	<b>32,741,350</b>	<b>33,171,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6523</b>	<b>GGHS Surizai Payan Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,529,860</u></b>	<b><u>16,276,760</u></b>	<b><u>19,477,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>22,713,980</u></b>	<b><u>8,832,300</u></b>	<b><u>9,175,020</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>19,101,020</u></b>	<b><u>5,035,160</u></b>	<b><u>5,252,840</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>19,101,020</u>	<u>4,829,960</u>	<u>5,006,600</u>
H031	Headmistress	(BPS-17)	1	1	15,904,780		1,631,820
D106	Drawing Master	(BPS-16)		1			759,460
S039	Senior English Teacher	(BPS-16)		5			2,615,320
S575	Senior Drawing Master	(BPS-16)	1		732,340		
S579	Secondary School Teacher	(BPS-16)	5		2,463,900		
A01102	Personal pay					205,200	246,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>3,612,960</u></b>	<b><u>3,797,140</u></b>	<b><u>3,922,180</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>3,612,960</u>	<u>3,797,140</u>	<u>3,922,180</u>
A047	Arabic Teacher	(BPS-15)	1	1	586,020		609,780
C020	Certificated Teacher	(BPS-15)	2	2	574,080		574,080
P030	Physical Education Teacher	(BPS-15)	1	1	586,020		609,780
T023	Theology Teacher	(BPS-15)	1	1	372,180		562,260
Q005	Qaria	(BPS-12)	1	1	384,530		401,690
J013	Junior Clerk	(BPS-11)	1	1	264,410		280,130
C057	Chowkidar	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	251,740		258,700
N005	Naib Qasid	(BPS-03)	1	1	171,120		171,120
S162	Sweeper	(BPS-03)	1	1	171,120		195,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,815,880</u></b>	<b><u>7,444,460</u></b>	<b><u>10,302,390</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,318,170</u></b>	<b><u>6,992,130</u></b>	<b><u>9,850,060</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6523</b>	<b>GGHS Surizai Payan Peshawar</b>				
A01202	House Rent Allowance		1,661,680	1,661,680	1,661,680
A01203	Conveyance Allowance		745,580	745,580	745,580
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		346,480	346,480	346,480
A0121T	Adhoc Relief Allowance 2013		55,840	65,560	65,560
A01226	Computer Allowance		18,000		
A0122C	Adhoc Relief Allowance - 2015		38,180	44,940	44,940
A0122M	Adhoc Relief Allowance 2016			2,090	
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	109,700
A01238	Charge allowance			1,200	1,200
A01239	Special allowance		<u>114,890</u>	<u>156,890</u>	<u>156,890</u>
001	Special Allowance		114,890	156,890	156,890
A0124H	Special Allowance-2021			156,890	2,788,330
A0124L	Weather Allowance			13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%		720,500	731,090	731,090
A0124R	Adhoc Relief Allowance 2022		720,500	731,090	731,090
A0124X	Adhoc Relief Allowance 2023		736,920	2,164,040	2,324,920
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>497,710</b></u>	<u><b>452,330</b></u>	<u><b>452,330</b></u>
A01289	Teaching Allowance		497,710	452,330	452,330
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>308,000</b></u>	<u><b>384,380</b></u>	<u><b>378,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>240,000</b></u>	<u><b>240,000</b></u>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6523</b>	<b>GGHS Surizai Payan Peshawar</b>				
A03303	Electricity		<u>200,000</u>	<u>240,000</u>	<u>240,000</u>
001	Electricity		200,000	240,000	240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>46,380</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>6,380</u>	
001	Travelling Allowance		20,000	6,380	
A03808	Conveyance Charges			<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges			40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>68,000</u>	<u>78,000</u>	<u>78,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>157,440</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>157,440</u>	
A04114	Superannuation Encashment of L.P.R			<u>157,440</u>	
001	Superannuation Encashment of L.P.R			157,440	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6523</b>	<b>GGHS Surizai Payan Peshawar</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13703	I.T. Equipment		15,000	20,000	20,000
<b>GGHS Surizai Payan Peshawar</b>			<b>28,872,860</b>	<b>16,858,580</b>	<b>19,895,410</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6524</b>	<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,897,770</u></b>	<b><u>15,016,210</u></b>	<b><u>18,691,870</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>8,708,980</u></b>	<b><u>6,946,090</u></b>	<b><u>8,141,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>3,744,100</u></b>	<b><u>2,577,440</u></b>	<b><u>3,134,860</u></b>
A01101	Total Basic Pay Of Officer				<u>3,744,100</u>	<u>2,577,440</u>	<u>3,134,860</u>
H031	Headmistress	(BPS-17)	1	1	1,262,460		1,344,540
S039	Senior English Teacher	(BPS-16)		4			1,790,320
S579	Secondary School Teacher	(BPS-16)	4		2,481,640		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,964,880</u></b>	<b><u>4,368,650</u></b>	<b><u>5,007,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,964,880</u>	<u>4,368,650</u>	<u>5,007,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	325,660		372,180
C020	Certificated Teacher	(BPS-15)	3	3	1,900,620		1,971,900
D106	Drawing Master	(BPS-15)	1	1	348,420		348,420
P030	Physical Education Teacher	(BPS-15)	1	1	490,980		324,660
T023	Theology Teacher	(BPS-15)	1	1	325,660		324,660
Q005	Qaria	(BPS-12)	1	1	367,370		384,530
J013	Junior Clerk	(BPS-11)	1	1	248,690		264,410
N005	Naib Qasid	(BPS-04)	1	1	307,620		345,540
C057	Chowkidar	(BPS-03)	1	1	230,860		237,820
L002	Laboratory Attendant	(BPS-03)	1	1	236,860		244,780
S162	Sweeper	(BPS-03)	1	1	182,140		188,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,188,790</u></b>	<b><u>8,070,120</u></b>	<b><u>10,550,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,704,470</u></b>	<b><u>7,670,640</u></b>	<b><u>10,065,690</u></b>
A01202	House Rent Allowance				1,655,290	1,444,340	1,655,290

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6524</b>	<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>				
A01203	Conveyance Allowance		694,130	603,060	694,130
A01207	Washing Allowance		48,000	57,030	48,000
A01208	Dress Allowance		48,000	57,030	48,000
A0120D	Integrated Allowance		28,880	34,220	28,800
A01217	Medical Allowance		333,160	310,040	333,160
A0121T	Adhoc Relief Allowance 2013		54,980	58,520	42,400
A0122C	Adhoc Relief Allowance - 2015		44,530	28,890	28,920
A0122Y	Ad-hoc Relief Allowance 2017			930	
A01233	Unattractive Area Allowance			<u>1,533,650</u>	<u>2,770,740</u>
001	Unattractive area allowance			1,533,650	2,770,740
A01236	Deputation Allowance		116,180	4,590	
A01238	Charge allowance		1,200		1,200
A01239	Special allowance			<u>114,890</u>	<u>114,890</u>
001	Special Allowance			114,890	114,890
A0123G	Ad-hoc Relief Allowance-2018			930	
A0123P	Ad-hoc Relief Allowance 2019			930	
A0124F	Adhoc Relief Allowance-2021			930	
A0124H	Special Allowance-2021		114,890	103,410	114,790
A0124N	Disparity Reduction Allowance 2022- 15%		728,540	656,440	704,880
A0124R	Adhoc Relief Allowance 2022		362,740	658,110	707,350
A0124X	Adhoc Relief Allowance 2023		379,150	2,000,010	2,770,740
A01253	Science Teaching Allowance		4,800	1,800	2,400
A01270	Other		<u>90,000</u>	<u>890</u>	
084	M.Phill Allowance		90,000	890	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>484,320</b></u>	<u><b>399,480</b></u>	<u><b>484,320</b></u>
A01289	Teaching Allowance		484,320	399,480	484,320
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>148,000</b></u>	<u><b>98,000</b></u>	<u><b>220,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>50,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6524</b>	<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Travelling Allowance		40,000	40,000	60,000
A03808	Conveyance Charges		<u>18,000</u>	<u>18,000</u>	<u>30,000</u>
001	Conveyance Charges		18,000	18,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
001	Stationery Charges		30,000	30,000	60,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
A13201	Furniture and Fixture		40,000	40,000	60,000
<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>			<b>14,090,770</b>	<b>15,159,210</b>	<b>18,981,870</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6525</b>	<b>Govt. Girls High School Khanmast Colony Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,698,840</u></b>	<b><u>25,129,750</u></b>	<b><u>22,594,690</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,158,110</u></b>	<b><u>12,797,540</u></b>	<b><u>13,212,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>6,656,440</u></b>	<b><u>6,788,930</u></b>	<b><u>6,766,680</u></b>
A01101	Total Basic Pay Of Officer				<u>6,656,440</u>	<u>6,736,490</u>	<u>6,742,840</u>
H031	Headmistress	(BPS-17)	1	1	1,426,620		1,402,680
S039	Senior English Teacher	(BPS-16)		4			2,956,480
S377	Senior I. T. Teacher	(BPS-16)	1	1	488,300		542,500
S572	Senior Certified Teacher	(BPS-16)	1	1	401,720		867,940
S575	Senior Drawing Master	(BPS-16)	1	1	1,003,540		949,300
S576	Senior Physical education Teacher	(BPS-16)	1	1	596,740		23,940
S579	Secondary School Teacher	(BPS-16)	4		2,739,520		
A01102	Personal pay					31,920	23,840
A01106	Total Pay of contract officer					<u>20,520</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,501,670</u></b>	<b><u>6,008,610</u></b>	<b><u>6,445,630</u></b>
A01151	Total Basic Pay Other Staff				<u>6,501,670</u>	<u>6,008,610</u>	<u>6,445,630</u>
A047	Arabic Teacher	(BPS-15)	1	1	562,260		609,780
C020	Certificated Teacher	(BPS-15)	5	5	3,096,420		2,901,420
D106	Drawing Master	(BPS-15)	1	1	490,980		538,500
C457	Certified Teacher IT	(BPS-12)	1	1	329,640		237,240
Q005	Qaria	(BPS-12)	1	1	453,170		487,490
J013	Junior Clerk	(BPS-11)	1	1	277,660		309,100
S162	Sweeper	(BPS-04)	1	1	347,220		362,100
C057	Chowkidar	(BPS-03)	1	1	244,780		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	196,060		209,980

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6525</b>	<b>Govt. Girls High School Khanmast Colony Peshawar</b>						
N005	Naib Qasid	(BPS-03)	2	2	503,480		531,320
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,540,730</u></b>	<b><u>12,332,210</u></b>	<b><u>9,382,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,874,870</u></b>	<b><u>11,684,150</u></b>	<b><u>8,716,520</u></b>
A01202	House Rent Allowance				2,064,250	1,827,630	1,827,630
A01203	Conveyance Allowance				989,500	1,956,290	2,015,540
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	37,500
A0120E	Housing Subsidy Allowance				<u>556,570</u>	<u>221,580</u>	<u>221,580</u>
0	HOUSING SUBSIDY ALLOWANCE				556,570	221,580	221,580
A01217	Medical Allowance				456,440	444,640	459,640
A0121T	Adhoc Relief Allowance 2013				131,110	119,810	120,280
A01226	Computer Allowance					4,000	2,900
A0122C	Adhoc Relief Allowance - 2015				90,470	85,190	84,130
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>156,890</u>	<u>3,000</u>	
001	Special Allowance				156,890	3,000	
A0124H	Special Allowance-2021					114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%				1,302,480	1,209,900	1,236,310
A0124R	Adhoc Relief Allowance 2022				1,302,480	1,211,700	1,236,310
A0124X	Adhoc Relief Allowance 2023				662,680	4,155,520	1,236,310
A01253	Science Teaching Allowance				4,800	2,800	2,400
A01270	Other					<u>170,000</u>	
001	Others					120,000	
083	PhD Allowance					50,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>665,860</u></b>	<b><u>648,060</u></b>	<b><u>665,860</u></b>
A01289	Teaching Allowance				665,860	648,060	665,860
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>625,000</u></b>	<b><u>778,840</u></b>	<b><u>865,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>150,000</u></b>	<b><u>185,980</u></b>	<b><u>200,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6525</b>	<b>Govt. Girls High School Khanmast Colony Peshawar</b>				
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>185,980</u>	<u>200,000</u>
001	Telephone and Trunk Call		150,000	185,980	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>400,000</b></u>	<u><b>495,860</b></u>	<u><b>550,000</b></u>
A03303	Electricity		<u>400,000</u>	<u>495,860</u>	<u>550,000</u>
001	Electricity		400,000	495,860	550,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>25,000</b></u>	<u><b>30,000</b></u>	<u><b>40,000</b></u>
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>40,000</u>
001	Conveyance Charges		25,000	30,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>67,000</b></u>	<u><b>75,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>27,000</u>	<u>30,000</u>
001	Stationery Charges		25,000	27,000	30,000
A03970	Others		<u>25,000</u>	<u>40,000</u>	<u>45,000</u>
002	Other Contingencies		25,000	40,000	45,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>55,000</b></u>	<u><b>65,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>30,000</b></u>	<u><b>35,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>30,000</u>	<u>35,000</u>
001	Machinery and Equipment		25,000	30,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		25,000	25,000	30,000
<b>Govt. Girls High School Khanmast Colony Peshawar</b>			<b>22,373,840</b>	<b>25,963,590</b>	<b>23,524,690</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,401,230</u></b>	<b><u>49,929,764</u></b>	<b><u>55,162,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>25,649,680</u></b>	<b><u>25,910,210</u></b>	<b><u>29,364,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>17,839,160</u></b>	<b><u>17,842,420</u></b>	<b><u>18,146,720</u></b>
A01101	Total Basic Pay Of Officer				<u>17,839,160</u>	<u>17,783,140</u>	<u>18,081,840</u>
P070	Principal	(BPS-18)	1	1	814,620		835,920
D072	Director Of Physical Education	(BPS-17)	1	1	1,098,300		1,115,400
S144	Subject Specialist	(BPS-17)	10	10	9,587,640		9,799,680
S572	Senior Certified Teacher	(BPS-16)	4	4	1,455,840		1,347,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	705,220		716,520
S575	Senior Drawing Master	(BPS-16)	1	1	310,800		310,800
S579	Secondary School Teacher	(BPS-16)	4	4	3,866,740		3,956,160
A01102	Personal pay					59,280	64,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>7,810,520</u></b>	<b><u>8,067,790</u></b>	<b><u>11,217,760</u></b>
A01151	Total Basic Pay Other Staff				<u>7,810,520</u>	<u>8,067,790</u>	<u>11,217,760</u>
C020	Certificated Teacher	(BPS-15)	9	9	4,309,920		7,389,120
P030	Physical Education Teacher	(BPS-15)	1	1	310,800		310,800
T023	Theology Teacher	(BPS-15)	1	1	345,940		405,840
S035	Senior Clerk	(BPS-14)	1	1	637,430		646,200
Q001	Qari	(BPS-12)	1	1	254,200		237,240
J013	Junior Clerk	(BPS-11)	1	1	245,770		237,240
L001	Laboratory Assistant	(BPS-07)		1			250,240
C057	Chowkidar	(BPS-03)	2	2	447,800		453,600
L002	Laboratory Attendant	(BPS-03)	2	2	447,800		453,600
N005	Naib Qasid	(BPS-03)	2	2	580,000		586,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>						
S162	Sweeper	(BPS-03)	1	1	230,860		247,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,751,550</u></b>	<b><u>24,019,554</u></b>	<b><u>25,798,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,049,570</u></b>	<b><u>22,317,574</u></b>	<b><u>24,096,100</u></b>
A01202	House Rent Allowance				3,764,890	4,764,890	4,764,890
A01203	Conveyance Allowance				1,947,200	1,947,200	1,947,200
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				918,380	889,430	889,430
A0121T	Adhoc Relief Allowance 2013				245,650	256,580	256,580
A0122C	Adhoc Relief Allowance - 2015				169,100	177,640	177,640
A0122N	Special Conveyance Allowance to Disbaleed Employees				36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017					10,042	
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					13,390	
A0123P	Ad-hoc Relief Allowance 2019					9,472	
A0124F	Adhoc Relief Allowance-2021					4,260	
A0124H	Special Allowance-2021				260,040	260,040	260,040
A0124N	Disparity Reduction Allowance 2022- 15%				2,665,880	2,715,520	2,715,520
A0124R	Adhoc Relief Allowance 2022				2,575,860	2,725,490	2,725,490
A0124X	Adhoc Relief Allowance 2023				1,147,370	7,958,110	7,958,110
A01253	Science Teaching Allowance				9,600	9,600	9,600
A01270	Other				<u>90,000</u>	<u>284,310</u>	<u>2,100,000</u>
001	Others					74,310	
083	PhD Allowance					210,000	2,100,000
084	M.Phill Allowance				90,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,701,980</u></b>	<b><u>1,701,980</u></b>	<b><u>1,701,980</u></b>
A01289	Teaching Allowance				1,701,980	1,701,980	1,701,980
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>371,000</u></b>	<b><u>641,000</u></b>	<b><u>641,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03303	Electricity		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Electricity		220,000	220,000	220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>290,000</u>	<u>290,000</u>
A03805	Travelling Allowance			<u>270,000</u>	<u>270,000</u>
001	Travelling Allowance			270,000	270,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000		
002	Other Contingencies			60,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>55,200</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>55,200</u>	
A04114	Superannuation Encashment of L.P.R			<u>55,200</u>	
001	Superannuation Encashment of L.P.R			55,200	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>45,000</u>	<u>1,574,310</u>	<u>45,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>45,000</u>	<u>1,574,310</u>	<u>45,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>				
A05270	To Others		<u>45,000</u>	<u>74,310</u>	<u>45,000</u>
001	To Others		45,000	74,310	45,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>45,000</u>	<u>90,000</u>	<u>90,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>45,000</u>	<u>90,000</u>	<u>90,000</u>
A09203	I.T. Equipment		45,000	90,000	90,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>55,000</u>	<u>130,000</u>	<u>130,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		5,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		5,000	25,000	25,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>45,000</u>	<u>80,000</u>	<u>80,000</u>
A13303	Other Buildings		<u>45,000</u>	<u>80,000</u>	<u>80,000</u>
001	Other Buildings.		45,000	80,000	80,000
<b>Government High School Umar Bala Peshawar</b>			<b>41,917,230</b>	<b>52,420,274</b>	<b>56,068,560</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,053,110</u></b>	<b><u>33,725,540</u></b>	<b><u>35,393,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>19,226,750</u></b>	<b><u>17,874,460</u></b>	<b><u>18,625,050</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>13,022,990</u></b>	<b><u>12,694,060</u></b>	<b><u>13,202,730</u></b>
A01101	Total Basic Pay Of Officer				<u>13,022,990</u>	<u>12,685,630</u>	<u>13,196,510</u>
H029	Head Master	(BPS-17)	1		818,790		
P070	Principal	(BPS-17)		1			859,830
S039	Senior English Teacher	(BPS-16)		9			6,292,740
S377	Senior I. T. Teacher	(BPS-16)		1			434,020
S572	Senior Certified Teacher	(BPS-16)	3	3	2,789,140		2,870,500
S573	Senior Arabic Teacher	(BPS-16)	1	1	922,180		949,300
S574	Senior TheologyTeacher	(BPS-16)	1	1	762,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	949,300		976,420
S579	Secondary School Teacher	(BPS-16)	9		6,374,100		
S610	Secondary School Teacher (IT)	(BPS-16)	1		406,900		
A01102	Personal pay					8,430	6,220
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,203,760</u></b>	<b><u>5,180,400</u></b>	<b><u>5,422,320</u></b>
A01151	Total Basic Pay Other Staff				<u>6,203,760</u>	<u>5,180,400</u>	<u>5,422,320</u>
C020	Certificated Teacher	(BPS-15)	5	5	3,096,420		2,122,260
P030	Physical Education Teacher	(BPS-15)	1	1	633,540		657,300
Q001	Qari	(BPS-15)	1	1	467,220		490,980
L109	Lab Incharge	(BPS-12)	1	1	281,570		298,730
J013	Junior Clerk	(BPS-11)	1	1	374,450		390,170
L002	Laboratory Attendant	(BPS-04)	1	1	244,780		251,740
N005	Naib Qasid	(BPS-04)	3	2	664,940		504,640

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>						
S162	Sweeper	(BPS-04)	1	1	265,660		272,620
C057	Chowkidar	(BPS-03)	1	2	175,180		433,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,826,360</u></b>	<b><u>15,851,080</u></b>	<b><u>16,768,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,867,220</u></b>	<b><u>14,919,180</u></b>	<b><u>15,761,140</u></b>
A01202	House Rent Allowance				2,390,160	2,295,430	2,508,500
A01203	Conveyance Allowance				1,456,970	1,360,560	1,456,970
A01207	Washing Allowance				72,000	62,000	72,000
A01208	Dress Allowance				72,000	62,000	72,000
A0120D	Integrated Allowance				38,440	37,200	43,200
A0120E	Housing Subsidy Allowance				<u>670,170</u>	<u>670,170</u>	<u>670,310</u>
0	HOUSING SUBSIDY ALLOWANCE				670,170	670,170	670,310
A01217	Medical Allowance				610,520	474,290	608,960
A0121T	Adhoc Relief Allowance 2013				192,940	169,770	174,670
A0122C	Adhoc Relief Allowance - 2015				132,080	116,530	119,860
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				156,890	156,890	156,890
A0124L	Weather Allowance					16,250	22,750
A0124N	Disparity Reduction Allowance 2022- 15%				2,023,460	1,804,820	1,804,820
A0124R	Adhoc Relief Allowance 2022				2,023,460	1,715,650	1,804,820
A0124X	Adhoc Relief Allowance 2023				918,930	5,831,020	6,097,790
A01253	Science Teaching Allowance				12,000	13,400	14,400
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance				60,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>959,140</u></b>	<b><u>931,900</u></b>	<b><u>1,006,960</u></b>
A01278	Leave Salary					<u>5,000</u>	<u>10,000</u>
001	Leave Salary					5,000	10,000
A01289	Teaching Allowance				959,140	926,900	996,960
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>295,000</u></b>	<b><u>290,000</u></b>	<b><u>525,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>45,000</u>	<u>45,000</u>	<u>220,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>200,000</u>
001	Travelling Allowance		20,000	20,000	200,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		25,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>45,000</u>	<u>105,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Stationery Charges		20,000	20,000	50,000
A03905	Newspapers Periodicals and Books		10,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Others		20,000	20,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>20,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>				<u>20,000</u>
A04114	Superannuation Encashment of L.P.R				<u>20,000</u>
001	Superannuation Encashment of L.P.R				20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>35,000</u>	<u>40,000</u>	<u>100,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>20,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>50,000</u>
001	Machinery and Equipment		15,000	20,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		20,000	20,000	50,000
<b>Government High School Bashir Abad Peshawar</b>			<b>31,383,110</b>	<b>34,055,540</b>	<b>36,038,150</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,676,570</u></b>	<b><u>36,363,350</u></b>	<b><u>37,600,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>21,172,110</u></b>	<b><u>18,509,500</u></b>	<b><u>19,693,420</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>11,764,210</u></b>	<b><u>9,989,830</u></b>	<b><u>10,617,650</u></b>
A01101	Total Basic Pay Of Officer				<u>11,764,210</u>	<u>9,908,770</u>	<u>10,326,990</u>
H029	Head Master	(BPS-17)	1	1	1,393,350		1,229,190
S572	Senior Certified Teacher	(BPS-16)	2	2	1,447,280		1,801,420
S575	Senior Drawing Master	(BPS-16)	1	1	786,580		813,700
S579	Secondary School Teacher	(BPS-16)	9	9	7,648,740		5,967,300
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	488,260		515,380
A01102	Personal pay					81,060	290,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,407,900</u></b>	<b><u>8,519,670</u></b>	<b><u>9,075,770</u></b>
A01151	Total Basic Pay Other Staff				<u>9,025,340</u>	<u>8,332,920</u>	<u>9,075,770</u>
A047	Arabic Teacher	(BPS-15)	1	1	372,180		419,700
C020	Certificated Teacher	(BPS-15)	9	9	4,917,780		4,798,890
P030	Physical Education Teacher	(BPS-15)	1	1	609,780		633,540
Q001	Qari	(BPS-15)	1	1	799,860		823,620
T023	Theology Teacher	(BPS-15)	1	1	492,980		514,740
C457	Certified Teacher IT	(BPS-12)	1		281,570		
L109	Lab Incharge	(BPS-12)		1			283,570
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
L002	Laboratory Attendant	(BPS-04)	1	1	237,820		244,780
N005	Naib Qasid	(BPS-04)	1	1	265,660		272,620
S162	Sweeper	(BPS-04)	1	1	223,900		230,860
C057	Chowkidar	(BPS-03)	2	2	496,520		510,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>				
A01152	Personal pay		382,560	186,750	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,504,460</u></b>	<b><u>17,853,850</u></b>	<b><u>17,906,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,410,370</u></b>	<b><u>16,767,490</u></b>	<b><u>16,820,320</u></b>
A01202	House Rent Allowance		2,673,100	2,801,340	2,801,340
A01203	Conveyance Allowance		1,410,110	1,414,450	1,461,180
A01207	Washing Allowance		55,000	60,000	60,000
A01208	Dress Allowance		55,000	60,000	60,000
A0120D	Integrated Allowance		47,000	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>837,440</u>	<u>628,080</u>	<u>628,080</u>
0	HOUSING SUBSIDY ALLOWANCE		837,440	628,080	628,080
A01217	Medical Allowance		676,050	658,320	658,320
A0121T	Adhoc Relief Allowance 2013		230,040	220,990	220,990
A0122C	Adhoc Relief Allowance - 2015		155,000	148,850	148,850
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,680	1,680	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124L	Weather Allowance			16,250	16,250
A0124N	Disparity Reduction Allowance 2022- 15%		2,026,630	1,964,070	1,964,070
A0124R	Adhoc Relief Allowance 2022		2,026,390	1,964,070	1,964,070
A0124X	Adhoc Relief Allowance 2023		1,025,640	6,544,480	6,544,480
A01253	Science Teaching Allowance		10,400	8,600	8,600
A01270	Other		<u>30,000</u>	<u>53,420</u>	<u>60,000</u>
084	M.Phill Allowance		30,000	53,420	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,094,090</u></b>	<b><u>1,086,360</u></b>	<b><u>1,086,360</u></b>
A01289	Teaching Allowance		1,094,090	1,086,360	1,086,360
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>370,000</u></b>	<b><u>463,060</u></b>	<b><u>610,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>26,800</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>				
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>26,800</u>	<u>50,000</u>
001	Telephone and Trunk Call		30,000	26,800	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>300,000</b></u>	<u><b>366,260</b></u>	<u><b>500,000</b></u>
A03303	Electricity		<u>300,000</u>	<u>366,260</u>	<u>500,000</u>
001	Electricity		300,000	366,260	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>40,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		10,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,490,720</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,490,720</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>2,490,720</u>	
001	Superannuation Encashment of L.P.R			2,490,720	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		15,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		15,000	20,000	20,000
<b>Government High School Din Bahar Colony Peshawar</b>			<b>34,076,570</b>	<b>39,357,130</b>	<b>38,250,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6530</b>	<b>Govt. Girls High School Budhai Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,069,960</u></b>	<b><u>20,063,990</u></b>	<b><u>19,352,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>19</b>	<b><u>11,286,420</u></b>	<b><u>10,738,230</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>8,313,670</u></b>	<b><u>7,656,880</u></b>
A01101	Total Basic Pay Of Officer	9	10	<u>8,015,920</u>	<u>7,232,590</u>
H031	Headmistress (BPS-17)	1	1	1,795,980	975,180
S039	Senior English Teacher (BPS-16)		1		434,020
S572	Senior Certified Teacher (BPS-16)	1	1	1,003,540	1,030,660
S573	Senior Arabic Teacher (BPS-16)	1	1	786,580	813,700
S574	Senior TheologyTeacher (BPS-16)	1	1	705,220	732,340
S575	Senior Drawing Master (BPS-16)	1	1	922,180	949,300
S579	Secondary School Teacher (BPS-16)	4	4	2,802,420	2,721,680
A01102	Personal pay			297,750	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,972,750</u></b>	<b><u>2,972,750</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,972,750</u>	<u>3,081,350</u>
C020	Certificated Teacher (BPS-15)	1	1	562,260	586,020
I050	I. T. Teacher (BPS-15)		1		487,490
Q005	Qaria (BPS-15)		1		436,010
C457	Certified Teacher IT (BPS-12)	1		470,330	
Q005	Qaria (BPS-12)	1		418,850	
J013	Junior Clerk (BPS-11)	1	1	248,690	264,410
C057	Chowkidar (BPS-03)	1	1	237,820	244,780
L002	Laboratory Attendant (BPS-03)	1	1	265,660	272,620
N005	Naib Qasid (BPS-03)	2	2	510,440	524,360
S162	Sweeper (BPS-03)	1	1	258,700	265,660

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6530</b>	<b>Govt. Girls High School Budhai Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,783,540</u></b>	<b><u>9,858,650</u></b>	<b><u>8,614,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,249,420</u></b>	<b><u>9,357,770</u></b>	<b><u>8,125,990</u></b>
A01202	House Rent Allowance		2,038,130	1,751,080	1,778,150
A01203	Conveyance Allowance		844,190	747,780	60,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		28,200	36,000	36,000
A01217	Medical Allowance		308,040	348,040	352,540
A0121T	Adhoc Relief Allowance 2013		88,730	1,024,710	102,710
A0122C	Adhoc Relief Allowance - 2015		90,270	70,670	670
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>176,240</u>	<u>198,890</u>
001	Special Allowance			176,240	198,890
A0124H	Special Allowance-2021		90,070	151,830	176,140
A0124N	Disparity Reduction Allowance 2022- 15%		1,039,640	955,850	966,410
A0124R	Adhoc Relief Allowance 2022		1,042,120	958,320	968,880
A0124X	Adhoc Relief Allowance 2023		525,290	3,011,850	3,359,600
A01253	Science Teaching Allowance		3,540	4,200	4,800
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>534,120</u></b>	<b><u>500,880</u></b>	<b><u>488,740</u></b>
A01289	Teaching Allowance		534,120	500,880	488,740
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,280</u></b>	<b><u>230,000</u></b>	<b><u>270,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		45,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,280</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>60,280</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		60,280	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6530</b>	<b>Govt. Girls High School Budhai Peshawar</b>				
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>25,000</u>	<u>40,000</u>	<u>80,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>50,000</u>
001	Stationery Charges		15,000	20,000	50,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>30,000</u>
001	Others		10,000		
002	Other Contingencies			20,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,772,040</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,772,040</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,772,040</u>	
001	Superannuation Encashment of L.P.R			1,772,040	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>50,000</u>	<u>100,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>30,000</u>	<u>60,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>60,000</u>
001	Machinery and Equipment		10,000	30,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>20,000</u>	<u>40,000</u>
A13201	Furniture and Fixture		10,000	20,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6530</b>	<b>Govt. Girls High School Budhai Peshawar</b>				
<b>Govt. Girls High School Budhai Peshawar</b>			<b>18,240,240</b>	<b>22,116,030</b>	<b>19,722,960</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6531</b>	<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,394,940</u></b>	<b><u>19,537,903</u></b>	<b><u>13,499,860</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>6,068,530</u></b>	<b><u>9,600,070</u></b>	<b><u>6,174,450</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,026,780</u></b>	<b><u>7,558,320</u></b>	<b><u>4,132,700</u></b>
A01101	Total Basic Pay Of Officer				<u>4,026,780</u>	<u>7,458,000</u>	<u>4,026,780</u>
H029	Head Master	(BPS-17)	1	1	877,340		877,340
S572	Senior Certified Teacher	(BPS-16)	2	2	654,000		654,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		620,600
S575	Senior Drawing Master	(BPS-16)	1	1	620,600		620,600
S579	Secondary School Teacher	(BPS-16)	5	5	1,254,240		1,254,240
A01102	Personal pay					100,320	105,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,041,750</u></b>	<b><u>2,041,750</u></b>	<b><u>2,041,750</u></b>
A01151	Total Basic Pay Other Staff				<u>2,041,750</u>	<u>2,041,750</u>	<u>2,041,750</u>
P030	Physical Education Teacher	(BPS-15)	1	1	274,300		274,300
T023	Theology Teacher	(BPS-15)	1	1	332,230		332,230
Q001	Qari	(BPS-12)	1	1	209,670		209,670
J013	Junior Clerk	(BPS-11)	1	1	400,800		400,800
C057	Chowkidar	(BPS-03)	1	1	167,110		167,110
L002	Laboratory Attendant	(BPS-03)	1	1	168,320		168,320
N005	Naib Qasid	(BPS-03)	1	1	244,660		244,660
S162	Sweeper	(BPS-03)	1	1	244,660		244,660
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,326,410</u></b>	<b><u>9,937,833</u></b>	<b><u>7,325,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,193,910</u></b>	<b><u>8,805,333</u></b>	<b><u>6,192,910</u></b>
A01202	House Rent Allowance				1,692,110	1,692,110	1,692,110

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6531</b>	<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>				
A01203	Conveyance Allowance		997,820	997,820	997,820
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		30,000	30,000	30,000
A01217	Medical Allowance		433,120	432,120	432,120
A0121T	Adhoc Relief Allowance 2013		210,000	210,000	210,000
A0122C	Adhoc Relief Allowance - 2015		220,000	220,000	220,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		254,180	254,180	254,180
A0124N	Disparity Reduction Allowance 2022- 15%		897,550	897,550	897,550
A0124R	Adhoc Relief Allowance 2022		897,550	897,550	897,550
A0124X	Adhoc Relief Allowance 2023		437,980	2,980,130	437,980
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			70,273	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,132,500</u></b>	<b><u>1,132,500</u></b>	<b><u>1,132,500</u></b>
A01289	Teaching Allowance		1,132,500	1,132,500	1,132,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6531</b>	<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>				
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A09201	Hardware		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Hardware		20,000	20,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>			<b>13,814,940</b>	<b>19,957,903</b>	<b>13,919,860</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6532</b>	<b>Govt. High School Pahari Pura District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>36,327,970</u>	<u>31,280,790</u>	<u>25,437,700</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>26</b>	<u>6,832,880</u>	<u>16,047,680</u>	<u>11,187,260</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>11</b>	<u>246,240</u>	<u>9,270,960</u>	<u>5,637,570</u>
A01101	Total Basic Pay Of Officer			<u>11</u>		<u>9,270,960</u>	<u>5,637,570</u>
H029	Head Master	(BPS-17)		1			968,570
S572	Senior Certified Teacher	(BPS-16)		5			2,001,000
S573	Senior Arabic Teacher	(BPS-16)		1			600,000
S579	Secondary School Teacher	(BPS-16)		4			2,068,000
A01102	Personal pay				246,240		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u>6,586,640</u>	<u>6,776,720</u>	<u>5,549,690</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>6,586,640</u>	<u>6,776,720</u>	<u>5,549,690</u>
C020	Certificated Teacher	(BPS-15)	6	6	3,587,400		3,087,400
D106	Drawing Master	(BPS-15)	1	1	586,020		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	300,900		300,000
Q001	Qari	(BPS-15)	1	1	384,530		300,000
T023	Theology Teacher	(BPS-15)	1	1	490,980		400,000
J013	Junior Clerk	(BPS-11)	1	1	327,290		220,290
C057	Chowkidar	(BPS-03)	1	1	230,860		210,000
L002	Laboratory Attendant	(BPS-03)	1	1	230,860		250,000
N005	Naib Qasid	(BPS-03)	1	1	265,660		200,000
S162	Sweeper	(BPS-03)	1	1	182,140		182,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>29,495,090</u>	<u>15,233,110</u>	<u>14,250,440</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>28,661,090</u>	<u>14,415,230</u>	<u>13,416,440</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6532</b>	<b>Govt. High School Pahari Pura District Peshawar</b>				
A01202	House Rent Allowance		2,147,140	2,291,790	2,297,820
A01203	Conveyance Allowance		1,122,670	1,123,390	1,122,670
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		48,000	28,800	28,800
A0120E	Housing Subsidy Allowance		<u>556,570</u>	<u>334,990</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE		556,570	334,990	334,990
A01217	Medical Allowance		5,133,980	492,020	493,980
A0121T	Adhoc Relief Allowance 2013		188,700	171,280	173,400
A0122C	Adhoc Relief Allowance - 2015		129,120	115,970	173,400
A01238	Charge allowance		1,200	1,500	1,200
A0124F	Adhoc Relief Allowance-2021			1,572,430	
A0124H	Special Allowance-2021		114,890	133,110	114,890
A0124L	Weather Allowance			20,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,643,340	1,387,840	1,501,540
A0124R	Adhoc Relief Allowance 2022		16,643,340	1,573,570	1,582,640
A0124X	Adhoc Relief Allowance 2023		801,340	4,897,740	5,320,310
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>170,000</u>	<u>150,000</u>
001	Others		30,000	170,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>834,000</u></b>	<b><u>817,880</u></b>	<b><u>834,000</u></b>
A01289	Teaching Allowance		834,000	817,880	834,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>313,000</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges		<u>18,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		18,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6532</b>	<b>Govt. High School Pahari Pura District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		25,000	40,000	40,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>55,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>45,000</u></b>
A13201	Furniture and Fixture		20,000	30,000	45,000
<b>Govt. High School Pahari Pura District Peshawar</b>			<b>36,680,970</b>	<b>31,665,790</b>	<b>25,837,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,284,630</u>	<u>31,138,670</u>	<u>38,522,510</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>13,471,930</u>	<u>14,834,280</u>	<u>21,793,060</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>9,685,550</u>	<u>10,326,540</u>	<u>11,340,580</u>
A01101	Total Basic Pay Of Officer				<u>9,685,550</u>	<u>10,245,480</u>	<u>11,269,630</u>
H031	Headmistress	(BPS-17)	1	1	1,087,340		1,267,840
S039	Senior English Teacher	(BPS-17)		1			817,550
S579	Secondary School Teacher	(BPS-17)	1		701,160		
S039	Senior English Teacher	(BPS-16)		6			3,648,940
S572	Senior Certified Teacher	(BPS-16)	2	2	2,192,130		2,556,020
S573	Senior Arabic Teacher	(BPS-16)	1	1	659,820		769,350
S574	Senior TheologyTeacher	(BPS-16)	1	1	744,890		868,540
S575	Senior Drawing Master	(BPS-16)	1	1	617,280		719,350
S576	Senior Physical education Teacher	(BPS-16)	1	1	553,480		622,040
S579	Secondary School Teacher	(BPS-16)	6		3,129,450		
A01102	Personal pay					81,060	70,950
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,786,380</u>	<u>4,507,740</u>	<u>10,452,480</u>
A01151	Total Basic Pay Other Staff				<u>3,786,380</u>	<u>4,507,740</u>	<u>10,452,480</u>
C020	Certificated Teacher	(BPS-15)	6	6	1,918,640		1,267,840
C457	Certified Teacher IT	(BPS-12)	1		271,230		
Q005	Qaria	(BPS-12)	1	1	368,810		3,648,940
J013	Junior Clerk	(BPS-11)	1	1	215,530		868,540
C057	Chowkidar	(BPS-04)	1	1	159,830		719,750
L002	Laboratory Attendant	(BPS-04)	1	1	285,560		769,350
N005	Naib Qasid	(BPS-04)	2	2	393,270		2,556,020

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>						
S162	Sweeper	(BPS-04)	1	1	173,510	622,040	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,812,700</u></b>	<b><u>16,304,390</u></b>	<b><u>16,729,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,839,150</u></b>	<b><u>15,282,160</u></b>	<b><u>15,605,000</u></b>
A01202	House Rent Allowance				2,868,540	3,011,970	3,313,160
A01203	Conveyance Allowance				1,479,880	1,553,870	1,709,260
A01207	Washing Allowance				594,000	48,000	48,000
A01208	Dress Allowance				594,000	48,000	48,000
A0120D	Integrated Allowance				356,400	28,800	3,528,360
A0120E	Housing Subsidy Allowance				<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE				167,500	167,500	167,500
A01217	Medical Allowance				621,920	653,020	718,320
A0121T	Adhoc Relief Allowance 2013				195,400	205,170	225,690
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				139,320	146,290	160,920
A0122N	Special Conveyance Allowance to Disbalded Employees				41,580	133,970	48,030
A01238	Charge allowance				1,390	1,460	1,610
A0124H	Special Allowance-2021					230,100	253,110
A0124N	Disparity Reduction Allowance 2022- 15%				1,981,280	2,080,340	2,288,380
A0124R	Adhoc Relief Allowance 2022				1,981,280	2,080,340	2,288,380
A0124X	Adhoc Relief Allowance 2023				778,570	4,865,170	778,000
A01253	Science Teaching Allowance				11,090	1,160	1,280
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>973,550</u></b>	<b><u>1,022,230</u></b>	<b><u>1,124,450</u></b>
A01289	Teaching Allowance				973,550	1,022,230	1,124,450
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>825,000</u></b>	<b><u>830,000</u></b>	<b><u>805,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call				<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call				100,000	100,000	100,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>520,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		500,000	500,000	500,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>		
003	Hot & Cold Weather Charges		20,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03808	Conveyance Charges		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Conveyance Charges		60,000	70,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>145,000</u></b>	<b><u>160,000</u></b>	<b><u>145,000</u></b>
A03901	Stationery		<u>70,000</u>	<u>85,000</u>	<u>70,000</u>
001	Stationery Charges		70,000	85,000	70,000
A03970	Others		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Others		75,000	75,000	75,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,794,480</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,794,480</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,794,480</u>	
001	Superannuation Encashment of L.P.R			1,794,480	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>67,000</u></b>	<b><u>127,000</u></b>	<b><u>87,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>60,000</b></u>	<u><b>40,000</b></u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001	Machinery and Equipment		30,000	60,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>37,000</b></u>	<u><b>67,000</b></u>	<u><b>47,000</b></u>
A13201	Furniture and Fixture		37,000	67,000	47,000
<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>			<b>27,176,630</b>	<b>35,390,150</b>	<b>39,414,510</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6534</b>	<b>Govt. High School Ghari Chandan Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,454,750</u></b>	<b><u>22,543,690</u></b>	<b><u>22,632,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,892,040</u></b>	<b><u>12,371,350</u></b>	<b><u>12,548,230</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>8,001,170</u></b>	<b><u>8,375,760</u></b>	<b><u>8,494,560</u></b>
A01101	Total Basic Pay Of Officer				<u>7,930,200</u>	<u>8,375,760</u>	<u>8,494,560</u>
H029	Head Master	(BPS-17)	1	1	737,880		746,040
S572	Senior Certified Teacher	(BPS-16)	1	1	960,600		987,720
S573	Senior Arabic Teacher	(BPS-16)	1	1	825,000		852,120
S574	Senior Theology Teacher	(BPS-16)	1	1	825,000		825,000
S579	Secondary School Teacher	(BPS-16)	7	6	4,581,720		5,083,680
A01102	Personal pay				70,970		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,890,870</u></b>	<b><u>3,995,590</u></b>	<b><u>4,053,670</u></b>
A01151	Total Basic Pay Other Staff				<u>3,890,870</u>	<u>3,970,800</u>	<u>4,026,600</u>
C020	Certificated Teacher	(BPS-15)	1	1	595,920		619,680
D106	Drawing Master	(BPS-15)	1	1	619,680		643,440
P030	Physical Education Teacher	(BPS-15)	1	1	619,680		643,440
Q001	Qari	(BPS-12)	1	1	734,880		752,040
J013	Junior Clerk	(BPS-11)	1	1	255,240		270,960
N005	Naib Qasid	(BPS-04)	1	1	333,720		342,600
S162	Sweeper	(BPS-04)	1	1	333,720		342,600
C057	Chowkidar	(BPS-03)	1	1	178,080		185,040
L002	Laboratory Attendant	(BPS-03)	1	1	219,950		226,800
A01152	Personal pay					24,790	27,070
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,562,710</u></b>	<b><u>10,172,340</u></b>	<b><u>10,084,670</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6534</b>	<b>Govt. High School Ghari Chandan Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,141,370</u></b>	<b><u>9,630,120</u></b>	<b><u>9,542,450</u></b>
A01202	House Rent Allowance		1,452,710	1,740,910	1,741,910
A01203	Conveyance Allowance		1,452,710	840,330	840,330
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		180,000	351,620	351,620
A0121T	Adhoc Relief Allowance 2013		128,290	118,900	118,900
A01229	Special compensatory allowance		36,000		
A0122C	Adhoc Relief Allowance - 2015		86,770	87,820	68,110
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			1,060	
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,060	
A0123P	Ad-hoc Relief Allowance 2019			1,060	
A0124F	Adhoc Relief Allowance-2021			6,660	
A0124H	Special Allowance-2021		114,890	144,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%			1,094,670	1,094,670
A0124R	Adhoc Relief Allowance 2022			1,099,350	1,099,350
A0124X	Adhoc Relief Allowance 2023		564,000	3,909,870	3,909,870
A01253	Science Teaching Allowance			33,920	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>421,340</u></b>	<b><u>542,220</u></b>	<b><u>542,220</u></b>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01289	Teaching Allowance		420,340	542,220	542,220
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>170,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call			<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6534</b>	<b>Govt. High School Ghari Chandan Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Electricity		40,000	20,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>80,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	30,000	30,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
002	Other Contingencies		30,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,974,690</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,974,690</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,974,690</u>	
001	Superannuation Encashment of L.P.R		1,000	1,974,690	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>60,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6534</b>	<b>Govt. High School Ghari Chandan Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	20,000	30,000
<b>Govt. High School Ghari Chandan Peshawar</b>			<b>16,695,750</b>	<b>26,238,380</b>	<b>22,882,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6535</b>	<b>Govt. Girls High School Mohmand Abad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,272,490</u></b>	<b><u>22,273,288</u></b>	<b><u>21,506,220</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>21</b>	<b><u>12,086,210</u></b>	<b><u>11,854,610</u></b>	<b><u>11,102,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>5,654,020</u></b>	<b><u>5,422,420</u></b>	<b><u>5,106,340</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>5,654,020</u>	<u>5,422,420</u>	<u>5,106,340</u>
H031	Headmistress (BPS-17)	1	1	1,098,300		1,098,300
S039	Senior English Teacher (BPS-16)		5			3,031,620
S572	Senior Certified Teacher (BPS-16)	1	1	976,420		976,420
S579	Secondary School Teacher (BPS-16)	5		3,579,300		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>14</b>	<b><u>6,432,190</u></b>	<b><u>6,432,190</u></b>	<b><u>5,996,180</u></b>
A01151	Total Basic Pay Other Staff	15	14	<u>6,432,190</u>	<u>6,432,190</u>	<u>5,996,180</u>
A047	Arabic Teacher (BPS-15)	1	1	918,660		918,660
C020	Certificated Teacher (BPS-15)	4	4	2,201,520		2,201,520
D106	Drawing Master (BPS-15)	1	1	467,220		467,220
P030	Physical Education Teacher (BPS-15)	1	1	562,260		562,260
T023	Theology Teacher (BPS-15)	1	1	348,420		348,420
C457	Certified Teacher IT (BPS-12)	1	1	350,210		350,210
Q005	Qaria (BPS-12)	1		436,010		
J013	Junior Clerk (BPS-11)	1	1	280,130		280,130
C057	Chowkidar (BPS-03)	1	1	237,820		237,820
L002	Laboratory Attendant (BPS-03)	1	1	237,820		237,820
N005	Naib Qasid (BPS-03)	1	1	203,020		203,020
S162	Sweeper (BPS-03)	1	1	189,100		189,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,186,280</u></b>	<b><u>10,418,678</u></b>	<b><u>10,403,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,513,030</u></b>	<b><u>9,772,938</u></b>	<b><u>9,757,960</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6535</b>	<b>Govt. Girls High School Mohmand Abad</b>				
A01202	House Rent Allowance		2,036,740	1,994,340	1,994,340
A01203	Conveyance Allowance		882,670	882,670	882,670
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		406,360	407,530	407,530
A0121T	Adhoc Relief Allowance 2013		93,000	80,520	80,520
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		62,470	62,470	62,470
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>	<u>114,890</u>	<u>114,890</u>
001	Special Allowance		114,890	114,890	114,890
A0123G	Ad-hoc Relief Allowance-2018			2,710	
A0123P	Ad-hoc Relief Allowance 2019			2,028	
A0124F	Adhoc Relief Allowance-2021			10,140	
A0124H	Special Allowance-2021			114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%			1,040,300	1,040,300
A0124R	Adhoc Relief Allowance 2022			1,040,300	1,040,300
A0124X	Adhoc Relief Allowance 2023		564,000	3,667,250	3,667,250
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>673,250</b></u>	<u><b>645,740</b></u>	<u><b>645,740</b></u>
A01289	Teaching Allowance		673,250	645,740	645,740
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>173,000</b></u>	<u><b>273,000</b></u>	<u><b>273,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>35,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		35,000	40,000	40,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6535</b>	<b>Govt. Girls High School Mohmand Abad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>125,000</u></b>	<b><u>125,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>125,000</u>	<u>125,000</u>
001	Electricity		50,000	125,000	125,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		20,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,033,320</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,033,320</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,033,320</u>	
001	Superannuation Encashment of L.P.R			1,033,320	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6535</b>	<b>Govt. Girls High School Mohmand Abad</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>25,000</u>		
A13703	I.T. Equipment		25,000		
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>25,000</u>	<u>25,000</u>
A13801	Maintenance of gardens			25,000	25,000
<b>Govt. Girls High School Mohmand Abad</b>			<b>17,490,490</b>	<b>23,624,608</b>	<b>21,824,220</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6537</b>	<b>Govt. High School Sheikh Abad District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,130,130</u></b>	<b><u>22,137,610</u></b>	<b><u>20,049,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>14,779,960</u></b>	<b><u>12,746,290</u></b>	<b><u>10,585,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>6,913,920</u></b>	<b><u>6,978,690</u></b>	<b><u>6,624,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>6,913,920</u>	<u>6,978,690</u>	<u>6,624,000</u>
H029	Head Master	(BPS-17)	1	1	705,000		700,000
S572	Senior Certified Teacher	(BPS-16)	1	1	1,123,320		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	933,480		933,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	960,600		900,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,191,520		3,091,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>7,866,040</u></b>	<b><u>5,767,600</u></b>	<b><u>3,961,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>7,866,040</u>	<u>5,767,600</u>	<u>3,961,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	595,920		520,000
D106	Drawing Master	(BPS-15)	1	1	524,640		524,000
T023	Theology Teacher	(BPS-15)	1	1	477,120		400,000
Q001	Qari	(BPS-12)	1	1	666,240		666,000
J013	Junior Clerk	(BPS-11)	1	1	255,240		250,000
B006	Behishti	(BPS-04)	1	1	398,040		398,000
N005	Naib Qasid	(BPS-04)	1	1	356,800		350,000
S162	Sweeper	(BPS-04)	1	1	4,138,440		413,000
C057	Chowkidar	(BPS-03)	1	1	226,800		220,000
L002	Laboratory Attendant	(BPS-03)	1	1	226,800		220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,350,170</u></b>	<b><u>9,391,320</u></b>	<b><u>9,464,510</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,884,450</u></b>	<b><u>8,515,380</u></b>	<b><u>8,992,090</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6537</b>	<b>Govt. High School Sheikh Abad District Peshawar</b>				
A01202	House Rent Allowance		1,495,620	1,479,150	1,498,610
A01203	Conveyance Allowance		758,460	763,470	784,190
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		347,520	342,310	344,570
A0121T	Adhoc Relief Allowance 2013		28,570	114,650	113,400
A0122C	Adhoc Relief Allowance - 2015		88,700	106,670	125,770
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	71,900
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>		
001	Special Allowance		114,890		
A0124H	Special Allowance-2021			114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		1,078,040	1,010,680	1,007,240
A0124R	Adhoc Relief Allowance 2022		1,078,040	1,010,680	1,007,240
A0124X	Adhoc Relief Allowance 2023		565,110	3,171,380	3,594,780
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>465,720</b></u>	<u><b>875,940</b></u>	<u><b>472,420</b></u>
A01278	Leave Salary			<u>413,880</u>	
001	Leave Salary			413,880	
A01289	Teaching Allowance		465,720	462,060	472,420
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>470,000</b></u>	<u><b>572,440</b></u>	<u><b>665,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>70,000</b></u>	<u><b>50,520</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>50,520</u>	<u>50,000</u>
001	Telephone and Trunk Call		70,000	50,520	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>221,620</b></u>	<u><b>220,000</b></u>
A03303	Electricity		<u>250,000</u>	<u>221,620</u>	<u>220,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6537</b>	<b>Govt. High School Sheikh Abad District Peshawar</b>				
001	Electricity		250,000	221,620	220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>240,300</u></b>	<b><u>325,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>204,900</u>	<u>295,000</u>
001	Travelling Allowance		50,000	204,900	295,000
A03808	Conveyance Charges		<u>30,000</u>	<u>35,400</u>	<u>30,000</u>
001	Conveyance Charges		30,000	35,400	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery Charges		40,000	35,000	35,000
A03970	Others		<u>30,000</u>	<u>25,000</u>	<u>35,000</u>
001	Others		30,000	25,000	35,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>55,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>25,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	25,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		40,000	30,000	40,000
<b>Govt. High School Sheikh Abad District Peshawar</b>			<b>21,680,130</b>	<b>22,765,050</b>	<b>20,794,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6538</b>	<b>Govt. Girls High School Hayatabad Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,730,970</u></b>	<b><u>26,331,600</u></b>	<b><u>28,181,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,055,410</u></b>	<b><u>14,834,630</u></b>	<b><u>16,606,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>9,141,380</u></b>	<b><u>8,811,770</u></b>	<b><u>12,498,860</u></b>
A01101	Total Basic Pay Of Officer				<u>9,141,380</u>	<u>8,547,290</u>	<u>12,228,780</u>
P070	Principal	(BPS-18)	1	1	1,274,700		1,274,700
V011	Vice Principal	(BPS-17)	1	1	1,385,580		1,385,580
S039	Senior English Teacher	(BPS-16)	4	4	2,392,320		5,079,720
S572	Senior Certified Teacher	(BPS-16)	2	2	1,996,200		2,050,440
S574	Senior TheologyTeacher	(BPS-16)		1			713,340
S575	Senior Drawing Master	(BPS-16)	1	1	621,820		848,940
S576	Senior Physical education Teacher	(BPS-16)	1	1	848,940		876,060
T023	Theology Teacher	(BPS-16)	1		621,820		
A01102	Personal pay					264,480	270,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,914,030</u></b>	<b><u>6,022,860</u></b>	<b><u>4,108,020</u></b>
A01151	Total Basic Pay Other Staff				<u>3,914,030</u>	<u>6,022,860</u>	<u>4,108,020</u>
A047	Arabic Teacher	(BPS-15)	1	1	681,070		624,770
C020	Certificated Teacher	(BPS-15)	2	2	1,243,320		1,290,840
C457	Certified Teacher IT	(BPS-12)		1			350,210
Q005	Qaria	(BPS-12)	1	1	502,490		350,210
J013	Junior Clerk	(BPS-11)	1	1	381,010		406,730
N005	Naib Qasid	(BPS-04)	2		364,280		
S162	Sweeper	(BPS-04)	1		252,300		
C057	Chowkidar	(BPS-03)	1	1	244,780		203,020
L002	Laboratory Attendant	(BPS-03)	1	1	244,780		251,740

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6538</b>	<b>Govt. Girls High School Hayatabad Peshawar</b>						
N005	Naib Qasid	(BPS-03)	2				371,240
S162	Sweeper	(BPS-03)	1				259,260
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,675,560</u></b>	<b><u>11,496,970</u></b>	<b><u>11,574,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,118,980</u></b>	<b><u>10,908,510</u></b>	<b><u>11,156,260</u></b>
A01202	House Rent Allowance			1,947,730	1,953,380		1,881,410
A01203	Conveyance Allowance			915,610	938,810		972,730
A01207	Washing Allowance			58,000	55,000		60,000
A01208	Dress Allowance			58,000	55,000		60,000
A0120D	Integrated Allowance			34,800	33,000		28,800
A01217	Medical Allowance			387,100	405,430		424,660
A0121T	Adhoc Relief Allowance 2013			142,890	140,180		135,950
A0122C	Adhoc Relief Allowance - 2015			105,550	103,650		95,000
A01238	Charge allowance			700	700		1,200
A01239	Special allowance			<u>206,930</u>	<u>206,930</u>		<u>206,930</u>
001	Special Allowance			206,930	206,930		206,930
A0124H	Special Allowance-2021				206,930		206,830
A0124N	Disparity Reduction Allowance 2022- 15%			1,289,220	1,315,070		1,336,040
A0124R	Adhoc Relief Allowance 2022			1,289,220	1,314,600		1,336,040
A0124X	Adhoc Relief Allowance 2023			649,830	4,143,130		4,375,870
A01253	Science Teaching Allowance			3,400	4,200		4,800
A01270	Other			<u>30,000</u>	<u>32,500</u>		<u>30,000</u>
084	M.Phill Allowance			30,000	32,500		30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>556,580</u></b>	<b><u>588,460</u></b>	<b><u>418,270</u></b>
A01289	Teaching Allowance			556,580	588,460		418,270
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>845,660</u></b>	<b><u>1,158,270</u></b>	<b><u>1,220,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>60,660</u></b>	<b><u>66,600</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call			<u>60,660</u>	<u>66,600</u>		<u>50,000</u>
001	Telephone and Trunk Call			60,660	66,600		50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6538</b>	<b>Govt. Girls High School Hayatabad Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>675,000</u></b>	<b><u>981,670</u></b>	<b><u>1,030,000</u></b>
A03301	Gas		75,000	175,000	200,000
A03302	Water		100,000	40,000	30,000
A03303	Electricity		<u>500,000</u>	<u>766,670</u>	<u>800,000</u>
001	Electricity		500,000	766,670	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
A03808	Conveyance Charges		<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001	Conveyance Charges		35,000	35,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001	Stationery Charges		35,000	35,000	50,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Others		40,000		
002	Other Contingencies			40,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>110,000</u></b>	<b><u>37,500</u></b>	<b><u>90,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>12,500</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>12,500</u>	<u>40,000</u>
001	Machinery and Equipment		10,000	12,500	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		100,000	25,000	50,000
<b>Govt. Girls High School Hayatabad Peshawar</b>			<b>21,686,630</b>	<b>27,527,370</b>	<b>29,491,410</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6539 GGHS Mera Kachari Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,369,660</u></b>	<b><u>17,349,520</u></b>	<b><u>17,119,820</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>21</b>	<b><u>7,681,080</u></b>	<b><u>7,681,080</u></b>	<b><u>9,431,240</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,054,000</u></b>	<b><u>3,054,000</u></b>	<b><u>3,802,320</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,054,000</u>	<u>3,054,000</u>	<u>3,802,320</u>
H031 Headmistress (BPS-17)	1	1	1,332,720		1,033,320
S579 Secondary School Teacher (BPS-16)	4	4	1,384,920		2,350,800
S610 Secondary School Teacher (IT) (BPS-16)	1	1	336,360		418,200
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>15</b>	<b><u>4,627,080</u></b>	<b><u>4,627,080</u></b>	<b><u>5,628,920</u></b>
A01151 Total Basic Pay Other Staff	14	15	<u>4,627,080</u>	<u>4,627,080</u>	<u>5,628,920</u>
A047 Arabic Teacher (BPS-15)	1	1	321,120		572,160
C020 Certificated Teacher (BPS-15)	3	3	2,022,400		861,120
D106 Drawing Master (BPS-15)	1	1	321,120		690,960
P030 Physical Education Teacher (BPS-15)	1	1	321,120		429,600
T023 Theology Teacher (BPS-15)	1	1	321,120		633,440
C457 Certified Teacher IT (BPS-12)	1	1	220,960		237,240
Q005 Qaria (BPS-12)	1	1	240,480		426,000
J013 Junior Clerk (BPS-11)	1	1	224,760		585,360
C057 Chowkidar (BPS-03)	1	1	179,200		226,800
L002 Laboratory Attendant (BPS-03)	1	1	186,720		226,800
N005 Naib Qasid (BPS-03)	1	2	138,720		512,640
S162 Sweeper (BPS-03)	1	1	129,360		226,800
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,688,580</u></b>	<b><u>9,668,440</u></b>	<b><u>7,688,580</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,016,030</u></b>	<b><u>8,995,890</u></b>	<b><u>7,016,030</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6539</b>	<b>GGHS Mera Kachari Peshawar</b>				
A01202	House Rent Allowance		2,155,780	2,155,780	2,155,780
A01203	Conveyance Allowance		959,860	959,860	959,860
A01207	Washing Allowance		48,000	60,000	48,000
A01208	Dress Allowance		48,000	60,000	48,000
A0120D	Integrated Allowance		28,800	36,000	28,800
A01217	Medical Allowance		453,300	453,300	453,300
A0121T	Adhoc Relief Allowance 2013		122,110	122,110	122,110
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		83,170	83,170	83,170
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		184,100	184,100	184,100
A0124N	Disparity Reduction Allowance 2022- 15%		1,235,540	1,235,540	1,235,540
A0124R	Adhoc Relief Allowance 2022		1,235,540	1,235,540	1,235,540
A0124X	Adhoc Relief Allowance 2023		428,830	2,354,990	428,830
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>672,550</u></b>	<b><u>672,550</u></b>	<b><u>672,550</u></b>
A01289	Teaching Allowance		672,550	672,550	672,550
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03303	Electricity		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Electricity		180,000	180,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Travelling Allowance		35,000	35,000	35,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6539</b>	<b>GGHS Mera Kachari Peshawar</b>				
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>GGHS Mera Kachari Peshawar</b>			<b>15,709,660</b>	<b>17,689,520</b>	<b>17,459,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6540</b>	<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,476,680</u></b>	<b><u>39,592,040</u></b>	<b><u>40,309,930</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>21,357,640</u></b>	<b><u>21,158,920</u></b>	<b><u>21,920,320</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>9,482,270</u></b>	<b><u>9,332,750</u></b>	<b><u>9,644,990</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>9,482,270</u>	<u>9,332,750</u>	<u>9,644,990</u>
H031	Headmistress	(BPS-17)	1	1	1,618,330		1,618,330
S039	Senior English Teacher	(BPS-16)		8			5,802,520
S377	Senior I. T. Teacher	(BPS-16)		1			569,620
S573	Senior Arabic Teacher	(BPS-16)	1	1	786,580		813,700
S575	Senior Drawing Master	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	8		5,721,160		
S610	Secondary School Teacher (IT)	(BPS-16)	1		542,500		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>11,875,370</u></b>	<b><u>11,826,170</u></b>	<b><u>12,275,330</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>11,875,370</u>	<u>11,826,170</u>	<u>12,275,330</u>
C020	Certificated Teacher	(BPS-15)	15	15	8,586,360		8,800,200
P030	Physical Education Teacher	(BPS-15)	1	1	609,780		633,540
C457	Certified Teacher IT	(BPS-12)	1	1	367,370		384,530
Q005	Qaria	(BPS-12)	1	1	436,010		453,170
J013	Junior Clerk	(BPS-11)	1	1	390,170		405,890
L002	Laboratory Attendant	(BPS-04)	1	1	251,740		258,700
N005	Naib Qasid	(BPS-04)	2	2	426,920		510,440
C057	Chowkidar	(BPS-03)	2	2	576,160		591,040
S162	Sweeper	(BPS-03)	1	1	230,860		237,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,119,040</u></b>	<b><u>18,433,120</u></b>	<b><u>18,389,610</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6540</b>	<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,895,950</u></b>	<b><u>17,255,420</u></b>	<b><u>17,211,910</u></b>
A01202	House Rent Allowance		3,419,160	3,464,950	3,464,950
A01203	Conveyance Allowance		1,559,690	1,499,690	1,499,690
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		43,200	43,200	43,200
A0120E	Housing Subsidy Allowance		<u>556,570</u>	<u>132,480</u>	<u>132,480</u>
0	HOUSING SUBSIDY ALLOWANCE		556,570	132,480	132,480
A01217	Medical Allowance		721,030	694,510	694,510
A0121T	Adhoc Relief Allowance 2013		192,460	190,750	190,750
A01226	Computer Allowance		27,000	2,000	1,400
A0122C	Adhoc Relief Allowance - 2015		101,950	102,500	102,500
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>156,890</u>	<u>156,890</u>
001	Special Allowance			156,890	156,890
A0124H	Special Allowance-2021		156,890	198,100	156,790
A0124N	Disparity Reduction Allowance 2022- 15%		1,947,210	1,899,630	1,899,630
A0124R	Adhoc Relief Allowance 2022		1,957,970	1,910,390	1,910,390
A0124X	Adhoc Relief Allowance 2023		998,020	6,751,130	6,751,130
A01253	Science Teaching Allowance		9,600	4,000	2,400
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance		60,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,223,090</u></b>	<b><u>1,177,700</u></b>	<b><u>1,177,700</u></b>
A01289	Teaching Allowance		1,223,090	1,177,700	1,177,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>750,000</u></b>	<b><u>1,202,500</u></b>	<b><u>978,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		25,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>650,000</u></b>	<b><u>1,019,500</u></b>	<b><u>700,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6540</b>	<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>				
A03301	Gas		50,000	100,000	100,000
A03303	Electricity		<u>600,000</u>	<u>900,000</u>	<u>600,000</u>
001	Electricity		600,000	900,000	600,000
A03304	Hot and Cold Weather Charges			<u>19,500</u>	
003	Hot & Cold Weather Charges			19,500	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>55,000</u>	<u>150,000</u>
A03805	Travelling Allowance			<u>25,000</u>	<u>100,000</u>
001	Travelling Allowance			25,000	100,000
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001	Conveyance Charges		20,000	30,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>78,000</u>	<u>78,000</u>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		20,000	50,000	50,000
A03902	Printing and Publication		<u>20,000</u>		
001	Printing and publication		20,000		
A03905	Newspapers Periodicals and Books		15,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>
001	Others			20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>869,930</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>869,930</u>	
A04114	Superannuation Encashment of L.P.R			<u>869,930</u>	
001	Superannuation Encashment of L.P.R			869,930	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>20,000</u>		
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>20,000</u>		
A09404	Medical and Laboratory Equipment		20,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6540</b>	<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>25,000</u>	<u>80,000</u>	<u>80,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
A13703	I.T. Equipment		25,000	30,000	30,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens			10,000	10,000
<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>			<b>35,271,680</b>	<b>41,744,470</b>	<b>41,367,930</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6543</b>	<b>Govt. Girsl High School Daman Afghani District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,262,250</u></b>	<b><u>19,516,260</u></b>	<b><u>18,736,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>16</b>	<b><u>10,358,020</u></b>	<b><u>10,239,520</u></b>	<b><u>10,975,020</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>5,037,260</u></b>	<b><u>5,078,860</u></b>	<b><u>5,448,820</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>5,037,260</u>	<u>4,980,400</u>	<u>5,361,520</u>
H031	Headmistress	(BPS-17)	1	1	1,402,680		1,443,720
S039	Senior English Teacher	(BPS-16)	4	4	2,902,240		3,158,340
S573	Senior Arabic Teacher	(BPS-16)	1	1	732,340		759,460
A01102	Personal pay					98,460	87,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>10</b>	<b><u>5,320,760</u></b>	<b><u>5,160,660</u></b>	<b><u>5,526,200</u></b>
A01151	Total Basic Pay Other Staff		13	10	<u>5,320,760</u>	<u>5,160,660</u>	<u>5,526,200</u>
C020	Certificated Teacher	(BPS-15)	4	1	2,220,960		2,294,400
D106	Drawing Master	(BPS-15)	1	1	443,460		467,220
P030	Physical Education Teacher	(BPS-15)	1	1	633,540		657,300
T023	Theology Teacher	(BPS-15)	1	1	490,980		514,740
Q005	Qaria	(BPS-12)	1	1	315,890		333,050
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
S162	Sweeper	(BPS-04)	1	1	182,140		189,100
C057	Chowkidar	(BPS-03)	1	1	230,860		237,820
L002	Laboratory Attendant	(BPS-03)	1	1	230,860		237,820
N005	Naib Qasid	(BPS-03)	1	1	244,780		251,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,904,230</u></b>	<b><u>9,276,740</u></b>	<b><u>7,761,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,341,440</u></b>	<b><u>8,761,940</u></b>	<b><u>7,198,390</u></b>
A01202	House Rent Allowance				1,759,780	1,717,490	1,759,780



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6543</b>	<b>Govt. Girsl High School Daman Afghani District Peshawar</b>				
A01203	Conveyance Allowance		754,130	739,850	48,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,700
A01217	Medical Allowance		366,680	360,590	366,680
A0121T	Adhoc Relief Allowance 2013		91,020	90,640	87,060
A0122C	Adhoc Relief Allowance - 2015		61,080	61,030	58,510
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,910</u>	<u>114,900</u>	<u>114,910</u>
001	Special Allowance		114,910	114,900	114,910
A0124H	Special Allowance-2021			114,890	96,570
A0124L	Weather Allowance			30,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%		531,790	947,710	58,360
A0124R	Adhoc Relief Allowance 2022		958,360	949,700	958,360
A0124X	Adhoc Relief Allowance 2023		536,890	3,391,170	3,417,460
A01253	Science Teaching Allowance		4,800	23,470	4,800
A01270	Other			22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>562,790</b></u>	<u><b>514,800</b></u>	<u><b>562,790</b></u>
A01274	Medical Charges		<u>30,000</u>		<u>30,000</u>
001	Medical Charges		30,000		30,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01289	Teaching Allowance		531,790	514,800	531,790
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>311,000</b></u>	<u><b>370,000</b></u>	<u><b>280,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>130,000</b></u>	<u><b>130,000</b></u>	<u><b>130,000</b></u>
A03303	Electricity		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Electricity		130,000	130,000	130,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6543</b>	<b>Govt. Girsl High School Daman Afghani District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>115,000</u></b>	<b><u>180,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance		<u>70,000</u>	<u>100,000</u>	<u>60,000</u>
001	Travelling Allowance		70,000	100,000	60,000
A03806	Transportation of Goods			<u>20,000</u>	<u>30,000</u>
001	Transportation of Goods			20,000	30,000
A03808	Conveyance Charges		<u>45,000</u>	<u>60,000</u>	
001	Conveyance Charges		45,000	60,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		6,000		
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>135,000</u>	<u>135,000</u>	<u>20,000</u>
001	Machinery and Equipment		135,000	135,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Govt. Girsl High School Daman Afghani District Peshawar</b>			<b>16,728,250</b>	<b>20,041,260</b>	<b>19,056,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6545</b>	<b>Govt. High School Forest College Peshawa</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,463,800</u></b>	<b><u>33,532,920</u></b>	<b><u>29,652,130</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>10,322,280</u></b>	<b><u>15,867,560</u></b>	<b><u>16,071,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>8,414,760</u></b>	<b><u>11,525,600</u></b>	<b><u>13,068,600</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>8,414,760</u>	<u>11,525,600</u>	<u>13,068,600</u>
H029	Head Master	(BPS-17)	1		695,640		
H031	Headmistress	(BPS-17)		1			1,115,400
S039	Senior English Teacher	(BPS-17)		2			1,779,360
D106	Drawing Master	(BPS-16)	1		628,200		
P030	Physical Education Teacher	(BPS-16)	1		628,200		
S039	Senior English Teacher	(BPS-16)		6			5,356,800
S572	Senior Certified Teacher	(BPS-16)	3	3	1,738,680		2,908,920
S574	Senior TheologyTeacher	(BPS-16)	1	1	573,480		906,360
S575	Senior Drawing Master	(BPS-16)		1			358,320
S576	Senior Physical education Teacher	(BPS-16)		1			643,440
S579	Secondary School Teacher	(BPS-16)	8		4,150,560		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,907,520</u></b>	<b><u>4,341,960</u></b>	<b><u>3,002,880</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,907,520</u>	<u>4,341,960</u>	<u>3,002,880</u>
A047	Arabic Teacher	(BPS-15)	1	1	528,600		833,520
C020	Certificated Teacher	(BPS-15)	1	1	273,240		405,840
Q001	Qari	(BPS-12)	1	1	228,960		374,520
J013	Junior Clerk	(BPS-11)	1	1	214,200		349,560
C057	Chowkidar	(BPS-03)	1	1	143,400		226,800
L002	Laboratory Attendant	(BPS-03)	1	1	171,480		268,560
N005	Naib Qasid	(BPS-03)	1	1	176,160		275,520

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6545</b>	<b>Govt. High School Forest College Peshawa</b>					
S162	Sweeper (BPS-03)	1	1	171,480		268,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,141,520</u></b>	<b><u>17,665,360</u></b>	<b><u>13,580,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,396,800</u></b>	<b><u>16,485,860</u></b>	<b><u>12,794,310</u></b>
A01202	House Rent Allowance			1,524,580	2,403,860	1,602,580
A01203	Conveyance Allowance			1,122,770	1,606,970	1,070,310
A01207	Washing Allowance			72,000	72,000	72,000
A01208	Dress Allowance			48,000	72,000	72,000
A0120D	Integrated Allowance			28,800	43,200	28,800
A0120E	Housing Subsidy Allowance			<u>1,004,980</u>	<u>1,507,460</u>	<u>1,004,980</u>
0	HOUSING SUBSIDY ALLOWANCE			1,004,980	1,507,460	1,004,980
A01217	Medical Allowance			449,060	667,780	445,190
A0121T	Adhoc Relief Allowance 2013			177,520	254,860	169,910
A0122C	Adhoc Relief Allowance - 2015			129,040	185,270	123,520
A01239	Special allowance				<u>172,330</u>	<u>114,890</u>
001	Special Allowance				172,330	114,890
A0124H	Special Allowance-2021				114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%			1,548,350	2,143,710	1,429,140
A0124R	Adhoc Relief Allowance 2022			1,548,350	2,143,710	1,429,140
A0124X	Adhoc Relief Allowance 2023			733,750	5,083,420	5,107,460
A01253	Science Teaching Allowance			9,600	14,400	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>744,720</u></b>	<b><u>1,179,500</u></b>	<b><u>786,340</u></b>
A01289	Teaching Allowance			744,720	1,179,500	786,340
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>340,000</u></b>	<b><u>557,950</u></b>	<b><u>380,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>290,000</u></b>	<b><u>450,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity			<u>290,000</u>	<u>450,000</u>	<u>300,000</u>
001	Electricity			290,000	450,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,000</u></b>	<b><u>47,950</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance				<u>17,950</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6545</b>	<b>Govt. High School Forest College Peshawa</b>				
001	Travelling Allowance			17,950	
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery Charges		20,000	35,000	35,000
A03970	Others		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		20,000	25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>58,930</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>58,930</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>58,930</u>	
001	Superannuation Encashment of L.P.R			58,930	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,200,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,200,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>87,500</b></u>	<u><b>65,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>35,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>35,000</u>	<u>30,000</u>
001	Machinery and Equipment		15,000	35,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>52,500</b></u>	<u><b>35,000</b></u>
A13201	Furniture and Fixture		15,000	52,500	35,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6545</b>	<b>Govt. High School Forest College Peshawa</b>				
<b>Govt. High School Forest College Peshawa</b>			<b>19,833,800</b>	<b>35,437,300</b>	<b>30,097,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6546</b>	<b>Govt.Girsl High School Palosi Maghdarzai</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,941,550</u></b>	<b><u>20,596,560</u></b>	<b><u>19,170,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>10,065,840</u></b>	<b><u>11,042,500</u></b>	<b><u>9,627,180</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,867,190</u></b>	<b><u>5,775,850</u></b>	<b><u>4,165,980</u></b>
A01101	Total Basic Pay Of Officer				<u>4,867,190</u>	<u>5,775,850</u>	<u>4,165,980</u>
H031	Headmistress	(BPS-17)	1	1	1,091,980		1,091,980
S039	Senior English Teacher	(BPS-17)	1		1,090,210		
S579	Secondary School Teacher	(BPS-17)		1			1,090,000
S039	Senior English Teacher	(BPS-16)	3		1,728,380		
S572	Senior Certified Teacher	(BPS-16)	1	1	956,620		956,000
S579	Secondary School Teacher	(BPS-16)		3			1,028,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,198,650</u></b>	<b><u>5,266,650</u></b>	<b><u>5,461,200</u></b>
A01151	Total Basic Pay Other Staff				<u>5,198,650</u>	<u>5,266,650</u>	<u>5,461,200</u>
A047	Arabic Teacher	(BPS-15)	1	1	670,200		670,200
C020	Certificated Teacher	(BPS-15)	4	4	1,028,070		1,600,000
D106	Drawing Master	(BPS-15)	1	1	1,209,240		1,000,000
T023	Theology Teacher	(BPS-15)	1	1	415,730		415,000
Q005	Qaria	(BPS-12)	1	1	381,290		380,000
J013	Junior Clerk	(BPS-11)	1	1	465,210		460,000
C057	Chowkidar	(BPS-03)	1	1	242,300		242,000
L002	Laboratory Attendant	(BPS-03)	1	1	225,720		225,000
N005	Naib Qasid	(BPS-03)	1	1	292,040		209,000
S162	Sweeper	(BPS-03)	1	1	268,850		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,875,710</u></b>	<b><u>9,554,060</u></b>	<b><u>9,543,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,273,120</u></b>	<b><u>8,983,710</u></b>	<b><u>8,940,730</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6546</b>	<b>Govt.Girsl High School Palosi Maghdarzai</b>				
A01202	House Rent Allowance		1,720,780	1,675,760	1,720,780
A01203	Conveyance Allowance		814,130	785,570	814,130
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A0120E	Housing Subsidy Allowance		<u>221,580</u>	<u>221,580</u>	<u>221,580</u>
0	HOUSING SUBSIDY ALLOWANCE		221,580	221,580	221,580
A01217	Medical Allowance		370,520	352,520	370,520
A0121T	Adhoc Relief Allowance 2013		105,380	95,150	90,080
A0122C	Adhoc Relief Allowance - 2015		85,940	80,190	68,390
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124L	Weather Allowance			15,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,040,660	982,880	1,040,660
A0124R	Adhoc Relief Allowance 2022		1,040,660	990,720	1,040,660
A0124X	Adhoc Relief Allowance 2023		567,780	3,473,650	3,268,240
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
083	PhD Allowance		60,000	65,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>602,590</u></b>	<b><u>570,350</u></b>	<b><u>602,590</u></b>
A01289	Teaching Allowance		602,590	570,350	602,590
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>120,000</u></b>	<b><u>108,340</u></b>	<b><u>113,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>23,340</u></b>	<b><u>19,500</u></b>
A03808	Conveyance Charges		<u>30,000</u>	<u>23,340</u>	<u>19,500</u>
001	Conveyance Charges		30,000	23,340	19,500



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6546</b>	<b>Govt.Girsl High School Palosi Maghdarzai</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>35,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>20,500</u>
001	Stationery Charges		15,000	15,000	20,500
A03970	Others		<u>25,000</u>	<u>20,000</u>	<u>23,500</u>
001	Others		25,000	20,000	23,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>17,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,500</u></b>
A13101	Machinery and Equipment		<u>7,500</u>	<u>7,500</u>	<u>8,500</u>
001	Machinery and Equipment		7,500	7,500	8,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,500</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,500
<b>Govt.Girsl High School Palosi Maghdarzai</b>			<b>17,076,550</b>	<b>20,719,900</b>	<b>19,301,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6547</b>	<b>Govt.Girsl High School Haryana Payan Pes</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,861,500</u></b>	<b><u>17,617,430</u></b>	<b><u>18,545,320</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>9,765,560</u></b>	<b><u>9,163,570</u></b>	<b><u>9,831,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>9</b>	<b><u>5,627,320</u></b>	<b><u>5,029,690</u></b>	<b><u>6,183,740</u></b>
A01101	Total Basic Pay Of Officer		8	9	<u>5,627,320</u>	<u>5,029,690</u>	<u>6,183,740</u>
H031	Headmistress	(BPS-17)	1	1	1,016,220		1,057,260
S039	Senior English Teacher	(BPS-17)		4			2,278,480
S039	Senior English Teacher	(BPS-16)	4		2,197,120		
S572	Senior Certified Teacher	(BPS-16)	2	3	1,573,160		1,980,060
S575	Senior Drawing Master	(BPS-16)	1	1	840,820		867,940
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>10</b>	<b><u>4,138,240</u></b>	<b><u>4,133,880</u></b>	<b><u>3,647,300</u></b>
A01151	Total Basic Pay Other Staff		11	10	<u>4,138,240</u>	<u>4,133,880</u>	<u>3,647,300</u>
A047	Arabic Teacher	(BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher	(BPS-15)	2	1	958,200		348,420
P030	Physical Education Teacher	(BPS-15)	1	1	609,780		705,540
T023	Theology Teacher	(BPS-15)	1	1	514,740		538,500
Q005	Qaria	(BPS-12)	1	1	264,410		367,370
J013	Junior Clerk	(BPS-11)	1	1	264,410		264,410
S162	Sweeper	(BPS-04)	1		323,460		
C057	Chowkidar	(BPS-03)	1	1	216,940		223,900
L002	Laboratory Attendant	(BPS-03)	1	1	223,900		230,860
N005	Naib Qasid	(BPS-03)	1	1	223,900		230,860
S162	Sweeper	(BPS-03)		1			175,180
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,095,940</u></b>	<b><u>8,453,860</u></b>	<b><u>8,714,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,552,840</u></b>	<b><u>7,924,520</u></b>	<b><u>8,162,490</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6547</b>	<b>Govt.Girsl High School Haryana Payan Pes</b>				
A01202	House Rent Allowance		1,770,370	1,702,090	1,773,360
A01203	Conveyance Allowance		805,580	792,710	831,310
A01207	Washing Allowance		48,000	43,000	48,000
A01208	Dress Allowance		48,000	43,000	48,000
A0120D	Integrated Allowance		28,800	25,800	28,800
A01217	Medical Allowance		345,020	328,620	345,020
A0121T	Adhoc Relief Allowance 2013		93,020	75,120	72,720
A0122C	Adhoc Relief Allowance - 2015		63,830	51,880	49,920
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>49,290</u>		
001	Special Allowance		49,290		
A0124H	Special Allowance-2021			114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		915,850	858,750	882,780
A0124R	Adhoc Relief Allowance 2022		915,850	858,750	882,780
A0124X	Adhoc Relief Allowance 2023		465,630	3,024,700	3,078,910
A01253	Science Teaching Allowance		2,400	4,010	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>543,100</u></b>	<b><u>529,340</u></b>	<b><u>551,790</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance		543,100	527,340	549,790
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>276,330</u></b>	<b><u>340,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>156,330</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>156,330</u>	<u>200,000</u>
001	Electricity		150,000	156,330	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		20,000	40,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6547</b>	<b>Govt.Girsl High School Haryana Payan Pes</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>50,000</u>
001	Stationery Charges		20,000	40,000	50,000
A03970	Others		<u>30,000</u>	<u>40,000</u>	<u>50,000</u>
001	Others			40,000	50,000
002	Other Contingencies		30,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>318,840</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>318,840</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>318,840</u>	
001	Superannuation Encashment of L.P.R			318,840	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>40,000</u>	<u>50,000</u>
001	Machinery and Equipment		15,000	40,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		15,000	40,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6547</b>	<b>Govt.Girsl High School Haryana Payan Pes</b>				
<b>Govt.Girsl High School Haryana Payan Pes</b>			<b>16,111,500</b>	<b>18,892,600</b>	<b>18,985,320</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6548</b>	<b>Govt.Girsl High School Nilavai Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,083,760</u></b>	<b><u>13,191,910</u></b>	<b><u>12,081,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,106,540</u></b>	<b><u>7,106,540</u></b>	<b><u>7,106,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,997,360</u></b>	<b><u>2,997,360</u></b>	<b><u>2,997,360</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,997,360</u>	<u>2,997,360</u>	<u>2,997,360</u>
H031	Headmistress (BPS-17)	1	1	1,385,580		1,385,580
S039	Senior English Teacher (BPS-16)	4		1,611,780		
S579	Secondary School Teacher (BPS-16)		4			1,611,780
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,109,180</u></b>	<b><u>4,109,180</u></b>	<b><u>4,109,180</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>4,109,180</u>	<u>4,109,180</u>	<u>4,109,180</u>
A047	Arabic Teacher (BPS-15)	1	1	207,300		207,300
C020	Certificated Teacher (BPS-15)	2	2	1,005,480		1,005,480
D106	Drawing Master (BPS-15)	1	1	348,420		348,420
P030	Physical Education Teacher (BPS-15)	1	1	348,420		348,420
T023	Theology Teacher (BPS-15)	1	1	514,740		514,740
Q005	Qaria (BPS-12)	1	1	247,250		247,250
J013	Junior Clerk (BPS-11)	1	1	500,210		500,210
C057	Chowkidar (BPS-03)	1	1	216,940		216,940
L002	Laboratory Attendant (BPS-03)	1	1	216,940		216,940
N005	Naib Qasid (BPS-03)	1	1	251,740		251,740
S162	Sweeper (BPS-03)	1	1	251,740		251,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,977,220</u></b>	<b><u>6,085,370</u></b>	<b><u>4,975,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,522,870</u></b>	<b><u>5,633,020</u></b>	<b><u>4,522,670</u></b>
A01202	House Rent Allowance			1,523,840	1,523,840	1,523,840
A01203	Conveyance Allowance			659,860	659,860	659,860

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6548</b>	<b>Govt.Girsl High School Nilavai Peshawar</b>				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		311,470	311,470	311,470
A0121T	Adhoc Relief Allowance 2013		47,740	47,740	47,740
A0122C	Adhoc Relief Allowance - 2015		40,740	40,740	40,740
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>		
001	Special Allowance		114,890		
A0124H	Special Allowance-2021			114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		688,540	688,540	688,540
A0124R	Adhoc Relief Allowance 2022		688,540	688,340	688,340
A0124X	Adhoc Relief Allowance 2023		286,450	1,396,800	286,450
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>454,350</b></u>	<u><b>452,350</b></u>	<u><b>452,350</b></u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		452,350	452,350	452,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>324,000</b></u>	<u><b>311,000</b></u>	<u><b>311,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>263,000</b></u>	<u><b>250,000</b></u>	<u><b>250,000</b></u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A03304	Hot and Cold Weather Charges		<u>13,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6548</b>	<b>Govt.Girsl High School Nilavai Peshawar</b>				
003	Hot & Cold Weather Charges		13,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>491,040</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>491,040</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>491,040</u>	
001	Superannuation Encashment of L.P.R			491,040	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>Govt.Girsl High School Nilavai Peshawar</b>			<b>12,437,760</b>	<b>14,023,950</b>	<b>12,422,560</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6549</b>	<b>Govt. Girls High School Panam Dheri District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,535,390</u></b>	<b><u>13,362,950</u></b>	<b><u>26,863,330</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>8,317,710</u></b>	<b><u>6,453,830</u></b>	<b><u>8,182,620</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,667,240</u></b>	<b><u>2,188,190</u></b>	<b><u>3,316,960</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,667,240</u>	<u>2,174,060</u>	<u>3,306,460</u>
H031	Headmistress (BPS-17)	1	1	1,361,640		811,020
S039	Senior English Teacher (BPS-16)		4			2,495,440
S579	Secondary School Teacher (BPS-16)	4		2,305,600		
A01102	Personal pay				14,130	10,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,650,470</u></b>	<b><u>4,265,640</u></b>	<b><u>4,865,660</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>4,650,470</u>	<u>4,265,640</u>	<u>4,865,660</u>
A047	Arabic Teacher (BPS-15)	1	1	562,260		586,020
C020	Certificated Teacher (BPS-15)	2	2	1,718,520		1,552,680
D106	Drawing Master (BPS-15)	1	1	324,660		372,180
P030	Physical Education Teacher (BPS-15)	1	1	395,940		419,700
T023	Theology Teacher (BPS-15)	1	1	324,660		348,420
Q005	Qaria (BPS-12)	1	1	350,210		367,370
J013	Junior Clerk (BPS-11)	1	1	280,130		295,850
C057	Chowkidar (BPS-03)	1	1	223,900		230,860
L002	Laboratory Attendant (BPS-03)	1	1	22,390		230,860
N005	Naib Qasid (BPS-03)	1	1	230,860		237,820
S162	Sweeper (BPS-03)	1	1	216,940		223,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,217,680</u></b>	<b><u>6,909,120</u></b>	<b><u>18,680,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,926,800</u></b>	<b><u>6,512,530</u></b>	<b><u>18,389,830</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6549</b>	<b>Govt. Girls High School Panam Dheri District Peshawar</b>				
A01202	House Rent Allowance		1,549,990	1,402,910	15,499,990
A01203	Conveyance Allowance		659,860	610,030	659,860
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		328,330	298,750	313,360
A0121T	Adhoc Relief Allowance 2013		72,420	54,210	52,620
A0122C	Adhoc Relief Allowance - 2015		49,040	36,480	73,150
A01238	Charge allowance		1,200	800	1,200
A01239	Special allowance		<u>114,890</u>	<u>102,940</u>	<u>114,890</u>
001	Special Allowance		114,890	102,940	114,890
A0124H	Special Allowance-2021			98,960	102,840
A0124N	Disparity Reduction Allowance 2022- 15%		802,090	728,410	718,760
A0124R	Adhoc Relief Allowance 2022		802,090	728,410	718,760
A0124X	Adhoc Relief Allowance 2023		417,290	2,298,530	4,800
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>290,880</b></u>	<u><b>396,590</b></u>	<u><b>290,880</b></u>
A01289	Teaching Allowance		290,880	396,590	290,880
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>115,000</b></u>	<u><b>239,000</b></u>	<u><b>300,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>5,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		5,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>75,000</b></u>	<u><b>70,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		50,000	70,000	70,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	
003	Hot & Cold Weather Charges			5,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6549</b>	<b>Govt. Girls High School Panam Dheri District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance			<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			50,000	50,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Conveyance Charges		30,000	30,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>44,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>24,000</u>	<u>40,000</u>
001	Stationery Charges		15,000	24,000	40,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>50,000</u>
002	Other Contingencies		15,000	20,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,484,760</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,484,760</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,484,760</u>	
001	Superannuation Encashment of L.P.R			1,484,760	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>20,000</u>	<u>50,000</u>
001	Machinery and Equipment		25,000	20,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		25,000	30,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6549</b>	<b>Govt. Girls High School Panam Dheri District Peshawar</b>				
<b>Govt. Girls High School Panam Dheri District Peshawar</b>			<b>13,700,390</b>	<b>15,136,710</b>	<b>27,263,330</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6550</b>	<b>Govt. Girls High School Aza Khel District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,508,570</u></b>	<b><u>11,358,100</u></b>	<b><u>11,312,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,153,090</u></b>	<b><u>5,906,680</u></b>	<b><u>6,497,340</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>1,972,700</u></b>	<b><u>3,137,730</u></b>	<b><u>3,064,740</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>1,972,700</u>	<u>3,137,730</u>	<u>3,064,740</u>
H031	Headmistress	(BPS-17)	1	1	605,820		1,192,800
D072	Director Of Physical Education	(BPS-16)	4		1,366,880		
S039	Senior English Teacher	(BPS-16)		4			1,871,940
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,180,390</u></b>	<b><u>2,768,950</u></b>	<b><u>3,432,600</u></b>
A01151	Total Basic Pay Other Staff		11	12	<u>3,180,390</u>	<u>2,768,950</u>	<u>3,432,600</u>
A047	Arabic Teacher	(BPS-15)		1			386,760
C020	Certificated Teacher	(BPS-15)	2	2	745,000		820,720
D106	Drawing Master	(BPS-15)	1	1	324,660		262,990
P030	Physical Education Teacher	(BPS-15)	1	1	324,660		427,540
T023	Theology Teacher	(BPS-15)	1	1	366,240		297,350
Q005	Qaria	(BPS-12)	1	1	264,410		181,740
J013	Junior Clerk	(BPS-11)	1	1	239,520		270,870
L002	Laboratory Attendant	(BPS-04)	1		210,560		
C057	Chowkidar	(BPS-03)	1	1	237,240		156,780
L002	Laboratory Attendant	(BPS-03)		1			179,590
N005	Naib Qasid	(BPS-03)	1	1	237,240		224,130
S162	Sweeper	(BPS-03)	1	1	230,860		224,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,355,480</u></b>	<b><u>5,451,420</u></b>	<b><u>4,815,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,833,630</u></b>	<b><u>4,995,760</u></b>	<b><u>4,359,440</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6550</b>	<b>Govt. Girls High School Aza Khel District Peshawar</b>				
A01202	House Rent Allowance		1,016,360	1,362,690	1,362,690
A01203	Conveyance Allowance		757,580	689,700	689,700
A01207	Washing Allowance		55,600	48,000	48,000
A01208	Dress Allowance		55,600	48,000	48,000
A0120D	Integrated Allowance		17,400	28,800	14,400
A01217	Medical Allowance		562,840	333,470	333,470
A0121T	Adhoc Relief Allowance 2013		5,700	46,230	46,230
A0122C	Adhoc Relief Allowance - 2015		10,640	31,490	31,490
A01238	Charge allowance		1,400	1,000	1,200
A0124H	Special Allowance-2021		98,000	80,370	80,370
A0124L	Weather Allowance			50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%		532,040	659,440	659,440
A0124R	Adhoc Relief Allowance 2022		532,040	659,440	659,440
A0124X	Adhoc Relief Allowance 2023		181,230	942,330	330,210
A01253	Science Teaching Allowance		7,200	4,800	4,800
A01270	Other			10,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,521,850</u></b>	<b><u>455,660</u></b>	<b><u>455,660</u></b>
A01274	Medical Charges		<u>1,000,000</u>		
001	Medical Charges		1,000,000		
A01289	Teaching Allowance		521,850	455,660	455,660
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>205,000</u></b>	<b><u>230,000</u></b>	<b><u>210,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		50,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>		
003	Hot & Cold Weather Charges		20,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>70,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>30,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6550</b>	<b>Govt. Girls High School Aza Khel District Peshawar</b>				
001	Travelling Allowance		50,000	30,000	30,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001	Conveyance Charges		40,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>45,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	30,000	30,000
A03905	Newspapers Periodicals and Books		5,000		
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000	30,000	30,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>20,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>20,000</b></u>		
A09203	I.T. Equipment		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		20,000	30,000	30,000
<b>Govt. Girls High School Aza Khel District Peshawar</b>			<b>10,773,570</b>	<b>11,648,100</b>	<b>11,582,440</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6551</b>	<b>Govt. Girls High School Ahmad Khel District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,208,180</u></b>	<b><u>12,285,860</u></b>	<b><u>12,877,370</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,569,020</u></b>	<b><u>5,924,920</u></b>	<b><u>6,955,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>2,956,800</u></b>	<b><u>3,155,970</u></b>	<b><u>3,088,580</u></b>
A01101	Total Basic Pay Of Officer				<u>2,956,800</u>	<u>3,137,730</u>	<u>3,064,740</u>
H031	Headmistress	(BPS-17)	1	1	1,022,980		1,192,800
S039	Senior English Teacher	(BPS-16)		4			1,871,940
S573	Senior Arabic Teacher	(BPS-16)	1		386,760		
S579	Secondary School Teacher	(BPS-16)	4		1,547,060		
A01102	Personal pay					18,240	23,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,612,220</u></b>	<b><u>2,768,950</u></b>	<b><u>3,866,560</u></b>
A01151	Total Basic Pay Other Staff				<u>2,612,220</u>	<u>2,768,950</u>	<u>3,866,560</u>
A047	Arabic Teacher	(BPS-15)		1			820,720
C020	Certificated Teacher	(BPS-15)	2	2	703,880		820,720
D106	Drawing Master	(BPS-15)	1	1	225,550		262,990
P030	Physical Education Teacher	(BPS-15)	1	1	366,670		427,540
T023	Theology Teacher	(BPS-15)	1	1	255,020		297,350
Q005	Qaria	(BPS-12)	1	1	155,870		181,740
J013	Junior Clerk	(BPS-11)	1	1	232,310		270,870
C057	Chowkidar	(BPS-03)	1	1	134,460		156,780
L002	Laboratory Attendant	(BPS-03)	1	1	154,020		179,590
N005	Naib Qasid	(BPS-03)	1	1	192,220		224,130
S162	Sweeper	(BPS-03)	1	1	192,220		224,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,639,160</u></b>	<b><u>6,360,940</u></b>	<b><u>5,922,230</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6551</b>	<b>Govt. Girls High School Ahmad Khel District Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,183,500</u></b>	<b><u>5,905,280</u></b>	<b><u>5,466,570</u></b>
A01202	House Rent Allowance		1,297,800	1,362,690	1,498,960
A01203	Conveyance Allowance		656,860	689,700	52,800
A01207	Washing Allowance		52,800	48,000	52,800
A01208	Dress Allowance		52,800	48,000	52,800
A0120D	Integrated Allowance			14,400	15,840
A01217	Medical Allowance		317,590	333,470	366,820
A0121T	Adhoc Relief Allowance 2013		44,030	46,230	50,860
A0122C	Adhoc Relief Allowance - 2015		29,990	31,490	34,640
A01238	Charge allowance		1,200	1,000	1,100
A0124H	Special Allowance-2021		76,540	114,890	88,400
A0124N	Disparity Reduction Allowance 2022- 15%		659,440	659,440	725,380
A0124R	Adhoc Relief Allowance 2022		659,440	570,530	363,230
A0124X	Adhoc Relief Allowance 2023		330,210	1,953,140	2,158,140
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			27,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>455,660</u></b>	<b><u>455,660</u></b>	<b><u>455,660</u></b>
A01289	Teaching Allowance		455,660	455,660	455,660
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>250,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		50,000	30,000	30,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6551</b>	<b>Govt. Girls High School Ahmad Khel District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		30,000	40,000	40,000
A03970	Others		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		30,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Machinery and Equipment		30,000	40,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		40,000	40,000	40,000
<b>Govt. Girls High School Ahmad Khel District Peshawar</b>			<b>10,528,180</b>	<b>12,625,860</b>	<b>13,217,370</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6552</b>	<b>Govt. Girls High School Mashogagar District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,521,590</u></b>	<b><u>16,261,240</u></b>	<b><u>14,864,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>8,132,580</u></b>	<b><u>9,663,690</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>4,464,570</u></b>	<b><u>5,329,780</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>4,464,570</u>	<u>5,305,940</u>
H031	Headmistress (BPS-17)	1	1	1,426,620	1,663,440
S574	Senior TheologyTeacher (BPS-17)		1		885,540
S039	Senior English Teacher (BPS-16)		4		2,756,960
S574	Senior TheologyTeacher (BPS-16)	1		759,470	
S579	Secondary School Teacher (BPS-16)	4		2,278,480	
A01102	Personal pay			18,240	23,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,668,010</u></b>	<b><u>4,333,910</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,668,010</u>	<u>4,333,910</u>
A047	Arabic Teacher (BPS-15)	1	1	467,220	544,780
C020	Certificated Teacher (BPS-15)	3	3	1,421,460	1,657,420
D106	Drawing Master (BPS-15)	1	1	287,040	334,690
Q005	Qaria (BPS-15)	1	1	264,410	308,300
J013	Junior Clerk (BPS-11)	1	1	256,240	298,780
C057	Chowkidar (BPS-03)	1	1	213,330	248,740
L002	Laboratory Attendant (BPS-03)	1	1	220,290	313,860
N005	Naib Qasid (BPS-03)	1	1	269,010	313,670
S162	Sweeper (BPS-03)	1	1	269,010	313,670
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,389,010</u></b>	<b><u>5,200,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,068,580</u></b>	<b><u>4,880,180</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6552</b>	<b>Govt. Girls High School Mashogagar District Peshawar</b>				
A01202	House Rent Allowance		1,224,730	1,285,970	1,414,560
A01203	Conveyance Allowance		548,040	575,440	632,990
A01207	Washing Allowance		48,000	48,000	52,800
A01208	Dress Allowance		48,000	48,000	52,800
A0120D	Integrated Allowance		28,800	28,800	15,840
A01217	Medical Allowance		263,150	276,310	303,940
A0121T	Adhoc Relief Allowance 2013		55,750	58,540	64,390
A0122C	Adhoc Relief Allowance - 2015		39,080	41,030	45,140
A01238	Charge allowance		1,200	1,000	1,100
A01239	Special allowance		<u>449,980</u>		
001	Special Allowance		449,980		
A0124F	Adhoc Relief Allowance-2021			25,800	
A0124H	Special Allowance-2021			280,250	308,280
A0124N	Disparity Reduction Allowance 2022- 15%		664,070	683,800	494,980
A0124R	Adhoc Relief Allowance 2022		662,980	639,050	729,280
A0124X	Adhoc Relief Allowance 2023			3,164,110	729,280
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Others			30,000	30,000
084	M.Phil Allowance		30,000	20,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>320,430</b></u>	<u><b>320,430</b></u>	<u><b>320,430</b></u>
A01289	Teaching Allowance		320,430	320,430	320,430
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>405,000</b></u>	<u><b>320,000</b></u>	<u><b>297,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>60,000</b></u>	<u><b>37,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>60,000</u>	<u>37,000</u>
001	Telephone and Trunk Call		50,000	60,000	37,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>105,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		100,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6552</b>	<b>Govt. Girls High School Mashogagar District Peshawar</b>				
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		<u>40,000</u>	<u>70,000</u>	<u>70,000</u>
001	Conveyance Charges		40,000	70,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>200,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	100,000	100,000
A03970	Others		<u>100,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
002	Other Contingencies		100,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>37,500</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>	
A13201	Furniture and Fixture		30,000	7,500	
<b>Govt. Girls High School Mashogagar District Peshawar</b>			<b>12,976,590</b>	<b>16,618,740</b>	<b>15,191,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6564</b>	<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,551,090</u></b>	<b><u>15,494,910</u></b>	<b><u>13,940,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>17</b>	<b><u>8,408,970</u></b>	<b><u>8,515,690</u></b>	<b><u>8,547,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>4,793,180</u></b>	<b><u>4,863,900</u></b>	<b><u>3,862,110</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>4,793,180</u>	<u>4,722,540</u>	<u>3,715,150</u>
H031	Headmistress	(BPS-17)	1	1	1,426,620		1,048,300
S039	Senior English Teacher	(BPS-17)	2	2	2,607,000		1,747,780
S039	Senior English Teacher	(BPS-16)	2		759,560		
S579	Secondary School Teacher	(BPS-16)		2			919,070
A01102	Personal pay					141,360	146,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>12</b>	<b><u>3,615,790</u></b>	<b><u>3,651,790</u></b>	<b><u>4,685,370</u></b>
A01151	Total Basic Pay Other Staff		11	12	<u>3,615,790</u>	<u>3,651,790</u>	<u>4,685,370</u>
A047	Arabic Teacher	(BPS-15)	1	1	704,820		775,300
C020	Certificated Teacher	(BPS-15)	2	2	574,080		631,490
D106	Drawing Master	(BPS-15)	1	1	324,660		357,130
P030	Physical Education Teacher	(BPS-15)	1	1	324,460		356,910
T023	Theology Teacher	(BPS-15)		1			708,000
Q005	Qaria	(BPS-12)	1	1	281,570		309,730
J013	Junior Clerk	(BPS-11)	1	1	476,320		523,950
N005	Naib Qasid	(BPS-04)	1	1	255,090		280,600
C057	Chowkidar	(BPS-03)	1	1	213,330		234,660
L002	Laboratory Attendant	(BPS-03)	1	1	213,330		234,660
S162	Sweeper	(BPS-03)	1	1	248,130		272,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,142,120</u></b>	<b><u>6,979,220</u></b>	<b><u>5,392,930</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6564</b>	<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,757,550</u></b>	<b><u>6,594,650</u></b>	<b><u>5,008,360</u></b>
A01202	House Rent Allowance		1,320,110	1,320,110	1,452,120
A01203	Conveyance Allowance		557,040	557,040	612,740
A01207	Washing Allowance		48,000	48,000	52,800
A01208	Dress Allowance		48,000	48,000	52,800
A0120D	Integrated Allowance		258,800	28,800	15,840
A01217	Medical Allowance		297,780	297,780	327,560
A0121T	Adhoc Relief Allowance 2013		86,660	86,660	95,330
A0122C	Adhoc Relief Allowance - 2015		58,030	58,030	63,830
A01238	Charge allowance		1,200	1,000	1,100
A0124H	Special Allowance-2021		114,890	114,890	126,380
A0124L	Weather Allowance			50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%		740,200	740,200	814,220
A0124R	Adhoc Relief Allowance 2022		773,810	773,810	851,190
A0124X	Adhoc Relief Allowance 2023		418,230	2,435,530	460,050
A01253	Science Teaching Allowance		4,800	4,800	2,400
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>384,570</u></b>	<b><u>384,570</u></b>	<b><u>384,570</u></b>
A01289	Teaching Allowance		384,570	384,570	384,570
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>235,000</u></b>	<b><u>300,000</u></b>	<b><u>320,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		100,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>110,000</u></b>	<b><u>120,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		10,000	50,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6564</b>	<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>				
A03808	Conveyance Charges		<u>50,000</u>	<u>60,000</u>	<u>70,000</u>
001	Conveyance Charges		50,000	60,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>75,000</u></b>	<b><u>160,000</u></b>	<b><u>170,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>70,000</u>
001	Stationery Charges		30,000	60,000	70,000
A03970	Others		<u>45,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others		45,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>100,000</u></b>	<b><u>120,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		30,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
A13201	Furniture and Fixture		30,000	50,000	70,000
<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>			<b>13,846,090</b>	<b>15,894,910</b>	<b>14,380,410</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6565</b>	<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,232,270</u>	<u>19,082,450</u>	<u>18,880,820</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u>9,467,500</u>	<u>9,827,020</u>	<u>10,186,540</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,611,400</u>	<u>5,815,160</u>	<u>6,018,920</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,611,400</u>	<u>5,815,160</u>	<u>6,018,920</u>
H031	Headmistress	(BPS-17)	1	1	1,016,220		1,098,300
S039	Senior English Teacher	(BPS-16)		4			3,336,160
S377	Senior I. T. Teacher	(BPS-16)	1		786,580		
S574	Senior TheologyTeacher	(BPS-16)		1			840,820
S576	Senior Physical education Teacher	(BPS-16)	1	1	689,400		743,640
S579	Secondary School Teacher	(BPS-16)	4		3,119,200		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>3,856,100</u>	<u>4,011,860</u>	<u>4,167,620</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,856,100</u>	<u>4,011,860</u>	<u>4,167,620</u>
A047	Arabic Teacher	(BPS-15)	1	1	752,340		799,860
C020	Certificated Teacher	(BPS-15)	2	2	934,440		1,029,480
D106	Drawing Master	(BPS-15)	1	1	467,220		514,740
Q005	Qaria	(BPS-12)	1	1	453,170		487,490
J013	Junior Clerk	(BPS-11)	1	1	311,570		343,010
C057	Chowkidar	(BPS-03)	1	1	258,700		272,620
L002	Laboratory Attendant	(BPS-03)	1	1	216,940		230,860
N005	Naib Qasid	(BPS-03)	1	1	230,860		244,780
S162	Sweeper	(BPS-03)	1	1	230,860		244,780
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,764,770</u>	<u>9,255,430</u>	<u>8,694,280</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,305,750</u>	<u>8,796,410</u>	<u>8,235,260</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6565</b>	<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>				
A01202	House Rent Allowance		1,556,780	1,556,780	1,556,780
A01203	Conveyance Allowance		711,310	711,310	711,310
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		318,160	318,160	318,160
A0121T	Adhoc Relief Allowance 2013		95,400	95,400	95,400
A0122C	Adhoc Relief Allowance - 2015		63,600	63,600	63,600
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		<u>114,890</u>	<u>114,890</u>	<u>114,890</u>
001	Special Allowance		114,890	114,890	114,890
A0124H	Special Allowance-2021			639,560	78,350
A0124N	Disparity Reduction Allowance 2022- 15%		902,030	902,030	902,030
A0124R	Adhoc Relief Allowance 2022		902,030	902,030	902,030
A0124X	Adhoc Relief Allowance 2023		480,750	3,331,850	3,331,850
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
084	M.Phil Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>459,020</u></b>	<b><u>459,020</u></b>	<b><u>459,020</u></b>
A01289	Teaching Allowance		459,020	459,020	459,020
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>240,000</u></b>	<b><u>175,000</u></b>	<b><u>250,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>135,000</u></b>	<b><u>75,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>135,000</u>	<u>75,000</u>	<u>150,000</u>
001	Electricity		135,000	75,000	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6565</b>	<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>45,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		20,000	15,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	15,000	15,000
<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>			<b>15,512,270</b>	<b>19,287,450</b>	<b>19,160,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6688</b>	<b>Govt.Girls High School Hamid Abad Peshaw</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,980,100</u></b>	<b><u>12,403,662</u></b>	<b><u>11,022,770</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>4,590,860</u></b>	<b><u>5,400,310</u></b>	<b><u>4,590,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,420,080</u></b>	<b><u>2,420,080</u></b>	<b><u>2,420,080</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,420,080</u>	<u>2,420,080</u>	<u>2,420,080</u>
H031	Headmistress (BPS-17)	1	1	605,820		605,820
S579	Secondary School Teacher (BPS-16)	4	4	1,814,260		1,814,260
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,170,780</u></b>	<b><u>2,980,230</u></b>	<b><u>2,170,780</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,170,780</u>	<u>2,980,230</u>	<u>2,170,780</u>
A047	Arabic Teacher (BPS-15)	1	1	375,340		375,340
C020	Certificated Teacher (BPS-15)	2	2	487,340		487,340
D106	Drawing Master (BPS-15)	1	1	238,740		238,740
P030	Physical Education Teacher (BPS-15)	1	1	237,160		237,160
Q001	Qari (BPS-12)		1			188,410
Q005	Qaria (BPS-12)	1		188,410		
J013	Junior Clerk (BPS-11)	1	1	148,890		148,890
C057	Chowkidar (BPS-03)	1	1	112,000		112,000
L002	Laboratory Attendant (BPS-03)	1	1	112,000		112,000
N005	Naib Qasid (BPS-03)	1	1	133,420		133,420
S162	Sweeper (BPS-03)	1	1	137,480		137,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,389,240</u></b>	<b><u>7,003,352</u></b>	<b><u>6,431,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,014,360</u></b>	<b><u>6,628,472</u></b>	<b><u>6,057,030</u></b>
A01202	House Rent Allowance			1,340,110	1,340,110	1,340,110
A01203	Conveyance Allowance			899,860	899,860	899,860
A01207	Washing Allowance			48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6688</b>	<b>Govt.Girls High School Hamid Abad Peshaw</b>				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		311,780	311,780	311,780
A0121T	Adhoc Relief Allowance 2013		43,200	43,200	43,200
A0122C	Adhoc Relief Allowance - 2015		30,010	30,010	30,010
A0122N	Special Conveyance Allowance to Disbalded Employees		558,260	558,260	558,260
A0122Y	Ad-hoc Relief Allowance 2017			6,432	
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021			8,580	
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		585,450	585,450	585,450
A0124R	Adhoc Relief Allowance 2022			563,020	
A0124X	Adhoc Relief Allowance 2023			2,025,410	2,031,770
A01250	Incentive Allowance			10,670	10,900
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>374,880</u></b>	<b><u>374,880</u></b>	<b><u>374,880</u></b>
A01289	Teaching Allowance		374,880	374,880	374,880
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>80,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		30,000	40,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		20,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6688</b>	<b>Govt.Girls High School Hamid Abad Peshaw</b>				
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Govt.Girls High School Hamid Abad Peshaw</b>			<b>9,090,100</b>	<b>12,513,662</b>	<b>11,122,770</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>35,605,170</u></b>	<b><u>54,981,630</u></b>	<b><u>57,354,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>19,635,360</u></b>	<b><u>29,425,550</u></b>	<b><u>31,734,010</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>15,311,370</u></b>	<b><u>23,774,300</u></b>	<b><u>24,566,110</u></b>
A01101	Total Basic Pay Of Officer				<u>15,212,470</u>	<u>23,630,660</u>	<u>24,446,510</u>
P070	Principal	(BPS-18)	1	1	514,730		865,740
D072	Director Of Physical Education	(BPS-17)	1	1	766,940		1,057,260
S144	Subject Specialist	(BPS-17)	10	10	6,620,600		10,671,780
S039	Senior English Teacher	(BPS-16)		6			4,609,690
S572	Senior Certified Teacher	(BPS-16)	4	5	2,044,640		3,797,300
S573	Senior Arabic Teacher	(BPS-16)	1	1	401,720		650,980
S574	Senior TheologyTeacher	(BPS-16)	1	1	474,680		569,620
S575	Senior Drawing Master	(BPS-16)	1	1	657,080		1,030,660
S576	Senior Physical education Teacher	(BPS-16)	1	1	529,400		840,820
S579	Secondary School Teacher	(BPS-16)	6		2,957,520		
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	245,160		352,660
A01102	Personal pay				98,900	143,640	119,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,323,990</u></b>	<b><u>5,651,250</u></b>	<b><u>7,167,900</u></b>
A01151	Total Basic Pay Other Staff				<u>4,323,990</u>	<u>5,651,250</u>	<u>7,167,900</u>
C020	Certificated Teacher	(BPS-15)	7	7	1,977,850		3,064,680
S035	Senior Clerk	(BPS-14)	1	1	457,110		637,500
C457	Certified Teacher IT	(BPS-12)	1	1	212,640		327,290
Q001	Qari	(BPS-12)	1	1	247,200		401,690
J013	Junior Clerk	(BPS-11)	1	1	161,400		327,290
L001	Laboratory Assistant	(BPS-07)	1	1	158,110		256,690

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>						
N005	Naib Qasid	(BPS-04)	1		227,480		
S162	Sweeper	(BPS-04)	1		227,480		
C057	Chowkidar	(BPS-03)	2	2	188,250		641,840
L002	Laboratory Attendant	(BPS-03)		2			513,940
N005	Naib Qasid	(BPS-03)	1	2	141,450		579,040
S162	Sweeper	(BPS-03)		1			417,940
L002	Laboratory Attendant	(BPS-02)	2		325,020		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,969,810</u></b>	<b><u>25,556,080</u></b>	<b><u>25,620,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,157,330</u></b>	<b><u>23,760,530</u></b>	<b><u>23,825,150</u></b>
A01202	House Rent Allowance				5,011,610	4,810,080	4,810,080
A01203	Conveyance Allowance					2,171,260	2,171,260
A01207	Washing Allowance				84,000	79,000	79,000
A01208	Dress Allowance				84,000	79,000	79,000
A0120D	Integrated Allowance				50,400	47,400	47,400
A01217	Medical Allowance				941,820	888,650	888,650
A0121T	Adhoc Relief Allowance 2013				276,550	267,130	267,130
A0122C	Adhoc Relief Allowance - 2015				200,590	187,610	187,610
A0122N	Special Conveyance Allowance to Disbalded Employees					48,000	48,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				218,040	204,040	204,040
A0124N	Disparity Reduction Allowance 2022- 15%				2,930,480	2,742,220	2,742,220
A0124R	Adhoc Relief Allowance 2022				2,930,480	2,760,200	2,760,200
A0124X	Adhoc Relief Allowance 2023				1,358,560	9,221,040	9,285,660
A01253	Science Teaching Allowance				9,600	11,200	11,200
A01270	Other				<u>60,000</u>	<u>242,500</u>	<u>242,500</u>
084	M.Phill Allowance				60,000	242,500	242,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,812,480</u></b>	<b><u>1,795,550</u></b>	<b><u>1,795,550</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance		1,812,480	1,793,550	1,793,550
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>245,000</u></b>	<b><u>520,000</u></b>	<b><u>560,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			<u>60,000</u>	<u>30,000</u>
001	Telephone and Trunk Call			60,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>250,000</u>	<u>300,000</u>
001	Electricity		150,000	250,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>130,000</u></b>	<b><u>175,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>150,000</u>
001	Travelling Allowance		50,000	90,000	150,000
A03808	Conveyance Charges		<u>25,000</u>	<u>40,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	40,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>75,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		10,000	25,000	25,000
A03970	Others		<u>10,000</u>	<u>50,000</u>	<u>25,000</u>
001	Others		10,000	50,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>342,600</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>342,600</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>342,600</u>	
001	Superannuation Encashment of L.P.R			342,600	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>74,310</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>74,310</u></b>	
A05270	To Others			<u>74,310</u>	
001	To Others			74,310	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>55,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		10,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		10,000	30,000	25,000
<b>Principal GHS Haryan Bala</b>			<b>35,870,170</b>	<b>55,973,540</b>	<b>57,964,710</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6476</b>	<b>HEAD MASTER GHS REGI LALMA PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,192,840</u></b>	<b><u>18,308,470</u></b>	<b><u>19,549,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>9,978,460</u></b>	<b><u>9,710,850</u></b>	<b><u>10,473,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>7,135,600</u></b>	<b><u>7,168,890</u></b>	<b><u>7,544,560</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>7,135,600</u>	<u>6,980,790</u>	<u>7,339,360</u>
H029	Head Master	(BPS-17)	1	1	1,361,640		1,361,640
S579	Secondary School Teacher	(BPS-17)	1	1	728,940		769,980
S572	Senior Certified Teacher	(BPS-16)	1	1	949,300		976,420
S574	Senior TheologyTeacher	(BPS-16)	1	1	786,580		569,620
S575	Senior Drawing Master	(BPS-16)	1	1	949,300		976,420
S576	Senior Physical education Teacher	(BPS-16)	1	1	813,700		840,820
S579	Secondary School Teacher	(BPS-16)	3	3	1,546,140		1,844,460
A01102	Personal pay					188,100	205,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,842,860</u></b>	<b><u>2,541,960</u></b>	<b><u>2,929,260</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,842,860</u>	<u>2,541,960</u>	<u>2,929,260</u>
A047	Arabic Teacher	(BPS-15)	1	1	300,900		300,900
C020	Certificated Teacher	(BPS-15)	1	1	728,580		752,340
Q001	Qari	(BPS-12)		1			281,570
Q005	Qaria	(BPS-12)	1		264,410		
J013	Junior Clerk	(BPS-11)	1	1	327,290		343,010
N005	Naib Qasid	(BPS-04)	1	1	363,060		370,980
S162	Sweeper	(BPS-04)	1	1	355,140		363,060
C057	Chowkidar	(BPS-03)	1	1	251,740		258,700
L002	Laboratory Attendant	(BPS-03)	1	1	251,740		258,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,214,380</u></b>	<b><u>8,597,620</u></b>	<b><u>9,075,980</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6476</b>	<b>HEAD MASTER GHS REGI LALMA PESHAWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,714,460</u></b>	<b><u>8,146,650</u></b>	<b><u>8,576,060</u></b>
A01202	House Rent Allowance		1,239,530	1,108,120	1,239,530
A01203	Conveyance Allowance		762,770	718,390	762,770
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A0120E	Housing Subsidy Allowance		<u>556,570</u>	<u>556,570</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE		556,570	556,570	556,570
A01217	Medical Allowance		333,970	311,470	333,970
A0121T	Adhoc Relief Allowance 2013		109,060	105,450	107,230
A0122C	Adhoc Relief Allowance - 2015		73,610	70,370	71,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		967,120	908,970	950,030
A0124R	Adhoc Relief Allowance 2022		967,120	908,970	950,030
A0124X	Adhoc Relief Allowance 2023		459,020	3,212,650	3,359,240
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>499,920</u></b>	<b><u>450,970</u></b>	<b><u>499,920</u></b>
A01289	Teaching Allowance		499,920	450,970	499,920
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>175,000</u></b>	<b><u>235,000</u></b>	<b><u>235,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		60,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		60,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>		
003	Hot & Cold Weather Charges		10,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6476</b>	<b>HEAD MASTER GHS REGI LALMA PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	30,000	30,000
A03970	Others			<u>20,000</u>	<u>20,000</u>
002	Other Contingencies			20,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>HEAD MASTER GHS REGI LALMA PESHAWAR</b>			<b>16,417,840</b>	<b>18,593,470</b>	<b>19,834,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6485</b>	<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,196,540</u></b>	<b><u>33,234,850</u></b>	<b><u>20,699,810</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>10,784,300</u></b>	<b><u>15,947,370</u></b>	<b><u>9,832,660</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>7,719,860</u></b>	<b><u>10,775,880</u></b>	<b><u>6,668,220</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>7,719,860</u>	<u>10,775,880</u>	<u>6,668,220</u>
H031	Headmistress	(BPS-17)	1	1	940,000		1,018,330
S039	Senior English Teacher	(BPS-17)	1	1	639,900		533,250
S039	Senior English Teacher	(BPS-16)	8	8	2,705,250		2,254,380
S377	Senior I. T. Teacher	(BPS-16)	1	1	290,300		241,920
S572	Senior Certified Teacher	(BPS-16)	4	4	2,194,450		1,828,710
S573	Senior Arabic Teacher	(BPS-16)	1	1	609,960		283,330
S575	Senior Drawing Master	(BPS-16)	1	1	340,000		508,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>3,064,440</u></b>	<b><u>5,171,490</u></b>	<b><u>3,164,440</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>3,064,440</u>	<u>5,171,490</u>	<u>3,164,440</u>
C020	Certificated Teacher	(BPS-15)	5	5	596,900		596,900
P030	Physical Education Teacher	(BPS-15)	1	1	288,700		288,700
T023	Theology Teacher	(BPS-15)	1	1	394,030		394,030
C457	Certified Teacher IT	(BPS-12)	1	1	250,270		250,270
Q005	Qaria	(BPS-12)	1	1	265,480		265,480
J013	Junior Clerk	(BPS-11)	1	1	249,060		249,060
C057	Chowkidar	(BPS-03)	1	1	249,060		249,060
L002	Laboratory Attendant	(BPS-03)	1	1	205,250		205,250
N005	Naib Qasid	(BPS-03)	1	1	279,330		279,330
S162	Sweeper	(BPS-03)	1	1	286,360		386,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,412,240</u></b>	<b><u>17,287,480</u></b>	<b><u>10,867,150</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6485</b>	<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,400,890</u></b>	<b><u>16,276,130</u></b>	<b><u>9,855,800</u></b>
A01202	House Rent Allowance		3,494,160	3,494,160	3,843,580
A01203	Conveyance Allowance		1,268,770	1,268,770	1,395,650
A01207	Washing Allowance		58,080	58,080	63,890
A01208	Dress Allowance		58,080	58,080	63,890
A0120D	Integrated Allowance		23,640	23,640	26,000
A01217	Medical Allowance		849,700	849,700	934,670
A0121T	Adhoc Relief Allowance 2013		242,140	242,140	266,350
A0122C	Adhoc Relief Allowance - 2015			140,290	266,350
A01238	Charge allowance		1,200	1,200	1,320
A0124F	Adhoc Relief Allowance-2021			1,617,650	
A0124H	Special Allowance-2021		136,910	136,910	150,600
A0124L	Weather Allowance			15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,779,420	1,779,420	1,957,360
A0124R	Adhoc Relief Allowance 2022		1,617,650	1,420,920	
A0124X	Adhoc Relief Allowance 2023		861,540	5,138,070	861,540
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other			22,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,011,350</u></b>	<b><u>1,011,350</u></b>	<b><u>1,011,350</u></b>
A01289	Teaching Allowance		1,011,350	1,011,350	1,011,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>320,000</u></b>	<b><u>385,000</u></b>	<b><u>385,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>250,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		250,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03808	Conveyance Charges		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		40,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6485</b>	<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	20,000	20,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,747,670</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,747,670</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,747,670</u>	
001	Superannuation Encashment of L.P.R			2,747,670	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>			<b>22,536,540</b>	<b>37,887,520</b>	<b>21,104,810</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>42,112,890</u></b>	<b><u>48,926,560</u></b>	<b><u>48,464,430</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>26,602,290</u></b>	<b><u>25,139,530</u></b>	<b><u>31,307,940</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>17,329,580</u></b>	<b><u>18,508,860</u></b>	<b><u>20,355,150</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>17,329,580</u>	<u>18,369,360</u>	<u>20,206,290</u>
H031	Headmistress (BPS-17)	1	1	1,245,950		1,452,780
S039	Senior English Teacher (BPS-17)		1			1,215,790
S579	Secondary School Teacher (BPS-17)	1		1,042,700		
I050	I. T. Teacher (BPS-16)	1	1	397,370		463,330
S039	Senior English Teacher (BPS-16)		7			5,209,550
S572	Senior Certified Teacher (BPS-16)	10	10	7,098,300		8,276,620
S573	Senior Arabic Teacher (BPS-16)	1	1	694,950		810,310
S575	Senior Drawing Master (BPS-16)	2	2	1,538,690		1,794,110
S576	Senior Physical education Teacher (BPS-16)	1	1	843,740		983,800
S579	Secondary School Teacher (BPS-16)	7		4,467,880		
A01102	Personal pay				139,500	148,860
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>9,272,710</u></b>	<b><u>6,630,670</u></b>	<b><u>10,952,790</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>9,272,710</u>	<u>6,630,670</u>	<u>10,952,790</u>
C020	Certificated Teacher (BPS-15)	4	4	2,495,940		3,020,060
C457	Certified Teacher IT (BPS-15)	1	1	2,782,170		3,366,430
T023	Theology Teacher (BPS-15)	2	2	1,386,710		1,677,920
Q005	Qaria (BPS-12)	1	1	501,390		606,680
J013	Junior Clerk (BPS-11)	1	1	523,620		633,580
B006	Behishti (BPS-04)	1	1	286,970		347,230
C002	Caller (BPS-03)	2	2	462,160		292,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>						
C057	Chowkidar	(BPS-03)	1	1	241,360		292,050
N005	Naib Qasid	(BPS-03)	2	2	405,850		491,080
S162	Sweeper	(BPS-03)	1	1	186,540		225,710
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,510,600</u></b>	<b><u>23,787,030</u></b>	<b><u>17,156,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,125,300</u></b>	<b><u>21,354,020</u></b>	<b><u>14,480,180</u></b>
A01202	House Rent Allowance				2,055,130	3,008,100	2,305,860
A01203	Conveyance Allowance				2,432,380	2,481,030	2,729,130
A01207	Washing Allowance				59,980	61,180	67,300
A01208	Dress Allowance				59,980	61,180	67,300
A0120D	Integrated Allowance				59,980	61,180	67,300
A0120E	Housing Subsidy Allowance				<u>59,980</u>	<u>363,670</u>	<u>148,390</u>
0	HOUSING SUBSIDY ALLOWANCE				59,980	363,670	148,390
A01217	Medical Allowance				1,025,990	1,046,510	1,151,160
A0121T	Adhoc Relief Allowance 2013				431,470	440,100	484,110
A01226	Computer Allowance				27,540	28,090	30,900
A0122C	Adhoc Relief Allowance - 2015				328,470	335,040	368,540
A0122N	Special Conveyance Allowance to Disabled Employees				36,720	72,000	41,200
A01238	Charge allowance				1,200	1,200	1,320
A0124H	Special Allowance-2021				313,960	320,240	
A0124L	Weather Allowance					25,000	25,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,491,500	2,541,330	2,795,460
A0124R	Adhoc Relief Allowance 2022				2,429,500	2,478,090	2,725,900
A0124X	Adhoc Relief Allowance 2023				1,301,920	8,012,980	1,460,750
A01253	Science Teaching Allowance				9,600	9,600	10,560
A01270	Other					7,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,385,300</u></b>	<b><u>2,433,010</u></b>	<b><u>2,676,310</u></b>
A01289	Teaching Allowance				2,385,300	2,433,010	2,676,310
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>600,000</u></b>	<b><u>695,000</u></b>	<b><u>695,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>420,000</u>	<u>510,000</u>	<u>510,000</u>
A03301	Gas		100,000	60,000	60,000
A03302	Water		100,000	100,000	100,000
A03303	Electricity		<u>200,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		200,000	350,000	350,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>		
003	Hot & Cold Weather Charges		20,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>80,000</u>	<u>85,000</u>	<u>85,000</u>
A03901	Stationery		<u>40,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery Charges		40,000	45,000	45,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>681,940</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>681,940</u>	
A04114	Superannuation Encashment of L.P.R			<u>681,940</u>	
001	Superannuation Encashment of L.P.R			681,940	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>				
A09201	Hardware		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Hardware		40,000	40,000	40,000
A09203	I.T. Equipment		40,000	40,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	40,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A13201	Furniture and Fixture		40,000	40,000	40,000
<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>			<b>42,872,890</b>	<b>50,463,500</b>	<b>49,319,430</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,125,020</u></b>	<b><u>24,186,480</u></b>	<b><u>24,785,340</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,512,700</u></b>	<b><u>13,312,720</u></b>	<b><u>13,488,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>8,369,000</u></b>	<b><u>8,663,720</u></b>	<b><u>8,922,440</u></b>
A01101	Total Basic Pay Of Officer				<u>8,369,000</u>	<u>8,663,720</u>	<u>8,922,440</u>
H031	Headmistress	(BPS-18)	1		1,344,540		
H031	Headmistress	(BPS-17)		1			1,426,620
S039	Senior English Teacher	(BPS-17)		2			2,319,720
S579	Secondary School Teacher	(BPS-17)	2		2,155,560		
S039	Senior English Teacher	(BPS-16)		2			1,681,640
S377	Senior I. T. Teacher	(BPS-16)	1	1	515,380		569,620
S572	Senior Certified Teacher	(BPS-16)	2	2	1,394,620		1,448,860
S573	Senior Arabic Teacher	(BPS-16)	1	1	336,840		336,840
S575	Senior Drawing Master	(BPS-16)	1	1	1,084,900		1,139,140
S579	Secondary School Teacher	(BPS-16)	2		1,537,160		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,143,700</u></b>	<b><u>4,649,000</u></b>	<b><u>4,566,350</u></b>
A01151	Total Basic Pay Other Staff				<u>4,143,700</u>	<u>4,649,000</u>	<u>4,566,350</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,504,680		1,647,240
P030	Physical Education Teacher	(BPS-15)	1	1	395,940		586,020
T023	Theology Teacher	(BPS-15)	1	1	348,420		395,940
C457	Certified Teacher IT	(BPS-12)	1	1	281,570		315,890
Q005	Qaria	(BPS-12)	1	1	281,570		298,730
J013	Junior Clerk	(BPS-11)	1	1	239,520		309,100
C057	Chowkidar	(BPS-03)	1	1	274,140		418,500
L002	Laboratory Attendant	(BPS-03)	1	1	272,620		283,300
N005	Naib Qasid	(BPS-03)	1	1	272,620		28,330

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>						
S162	Sweeper	(BPS-03)	1	1	272,620		283,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,612,320</u></b>	<b><u>10,873,760</u></b>	<b><u>11,296,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,070,810</u></b>	<b><u>10,135,370</u></b>	<b><u>10,559,160</u></b>
A01202	House Rent Allowance				1,611,650	1,800,470	1,800,470
A01203	Conveyance Allowance				752,020	800,230	800,230
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,800	28,800
A0120E	Housing Subsidy Allowance				<u>111,660</u>	<u>111,660</u>	<u>111,660</u>
0	HOUSING SUBSIDY ALLOWANCE				111,660	111,660	111,660
A01217	Medical Allowance				348,860	406,300	406,300
A0121T	Adhoc Relief Allowance 2013				113,980	134,200	134,200
A01226	Computer Allowance				18,000		
A0122C	Adhoc Relief Allowance - 2015				74,930	88,680	88,680
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance				<u>121,890</u>	<u>52,680</u>	<u>39,410</u>
001	Special Allowance				121,890	52,680	
A0124H	Special Allowance-2021					196,400	196,400
A0124N	Disparity Reduction Allowance 2022- 15%				1,083,010	1,261,020	1,261,020
A0124R	Adhoc Relief Allowance 2022				1,087,790	1,265,800	1,265,800
A0124X	Adhoc Relief Allowance 2023				586,220	3,860,860	4,298,190
A01253	Science Teaching Allowance				4,800	1,070	800
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance					30,000	30,000
084	M.Phil Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>541,510</u></b>	<b><u>738,390</u></b>	<b><u>737,390</u></b>
A01278	Leave Salary				<u>1,000</u>	<u>140,290</u>	<u>140,290</u>
001	Leave Salary				1,000	140,290	140,290
A01289	Teaching Allowance				540,510	598,100	597,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>285,000</u></b>	<b><u>293,360</u></b>	<b><u>293,360</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>92,360</u></b>	<b><u>92,360</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>92,360</u>	<u>92,360</u>
001	Telephone and Trunk Call		50,000	92,360	92,360
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		100,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		5,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		30,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	60,000	60,000
A03970	Others		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies		30,000	40,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>35,000</u>
001	Machinery and Equipment		20,000	35,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		10,000	30,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>				
<b>Principal GGHS (PAF) Shaheen Camp</b>			<b>19,440,020</b>	<b>24,544,840</b>	<b>25,143,700</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6269</b>	<b>Govt.Girls High School Talim Khan Kalay Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,922,670</u></b>	<b><u>9,699,050</u></b>	<b><u>9,951,790</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>17</b>	<b><u>4,468,920</u></b>	<b><u>5,111,780</u></b>	<b><u>6,497,340</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,888,200</u></b>	<b><u>2,531,060</u></b>	<b><u>3,064,740</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,888,200</u>	<u>2,531,060</u>	<u>3,064,740</u>
H031	Headmistress (BPS-17)	1	1	540,840		1,192,800
S579	Secondary School Teacher (BPS-16)	4	4	1,347,360		1,871,940
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>12</b>	<b><u>2,580,720</u></b>	<b><u>2,580,720</u></b>	<b><u>3,432,600</u></b>
A01151	Total Basic Pay Other Staff	11	12	<u>2,580,720</u>	<u>2,580,720</u>	<u>3,432,600</u>
A047	Arabic Teacher (BPS-15)	1	1	287,040		386,760
C020	Certificated Teacher (BPS-15)	2	2	574,080		820,720
D106	Drawing Master (BPS-15)	1	1	287,040		262,990
P030	Physical Education Teacher (BPS-15)		1			427,540
T023	Theology Teacher (BPS-15)	1	1	287,040		297,350
Q005	Qaria (BPS-12)	1	1	237,240		181,740
J013	Junior Clerk (BPS-11)	1	1	223,800		270,870
C057	Chowkidar (BPS-03)	1	1	171,120		156,780
L002	Laboratory Attendant (BPS-03)	1	1	171,120		179,590
N005	Naib Qasid (BPS-03)	1	1	171,120		224,130
S162	Sweeper (BPS-03)	1	1	171,120		224,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,453,750</u></b>	<b><u>4,587,270</u></b>	<b><u>3,454,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,120,910</u></b>	<b><u>4,254,430</u></b>	<b><u>3,121,610</u></b>
A01202	House Rent Allowance			786,920	786,920	786,920
A01203	Conveyance Allowance			416,930	416,930	416,930

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6269</b>	<b>Govt.Girls High School Talim Khan Kalay Peshawar</b>				
A01207	Washing Allowance		37,700	48,000	37,700
A01208	Dress Allowance		37,700	48,000	37,700
A0120D	Integrated Allowance		22,050	28,800	22,050
A01217	Medical Allowance		208,780	208,780	208,780
A0121T	Adhoc Relief Allowance 2013		30,650	30,650	30,650
A0122C	Adhoc Relief Allowance - 2015		21,340	21,340	21,340
A0124N	Disparity Reduction Allowance 2022- 15%		670,340	670,340	670,340
A0124R	Adhoc Relief Allowance 2022		670,340	670,340	670,340
A0124X	Adhoc Relief Allowance 2023		218,160	1,323,260	218,160
A01253	Science Teaching Allowance			1,070	700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>332,840</u></b>	<b><u>332,840</u></b>	<b><u>332,840</u></b>
A01289	Teaching Allowance		332,840	332,840	332,840
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6269</b>	<b>Govt.Girls High School Talim Khan Kalay Peshawar</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
	<b>Govt.Girls High School Talim Khan Kalay Peshawar</b>		<b>8,112,670</b>	<b>9,889,050</b>	<b>10,141,790</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6570</b>	<b>Govt.High School Jatti Bala District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,750,420</u></b>	<b><u>13,733,260</u></b>	<b><u>14,043,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,577,940</u></b>	<b><u>6,621,690</u></b>	<b><u>6,931,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,653,490</u></b>	<b><u>2,601,150</u></b>	<b><u>2,805,630</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,653,490</u>	<u>2,601,150</u>	<u>2,805,630</u>
H029	Head Master (BPS-17)	1	1	687,900		728,940
S579	Secondary School Teacher (BPS-17)	1	1	728,940		769,980
S579	Secondary School Teacher (BPS-16)	3	3	1,236,650		1,306,710
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,924,450</u></b>	<b><u>4,020,540</u></b>	<b><u>4,126,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,924,450</u>	<u>4,020,540</u>	<u>4,126,000</u>
A047	Arabic Teacher (BPS-15)	1	1	538,500		562,260
C020	Certificated Teacher (BPS-15)	2	2	842,880		898,320
D106	Drawing Master (BPS-15)	1	1	514,740		538,500
P030	Physical Education Teacher (BPS-15)	1	1	467,220		490,980
Q001	Qari (BPS-12)	1	1	212,000		236,310
J013	Junior Clerk (BPS-11)	1	1	264,410		280,130
C057	Chowkidar (BPS-03)	1	1	196,060		203,020
L002	Laboratory Attendant (BPS-03)	1	1	196,060		203,020
N005	Naib Qasid (BPS-03)	2	2	440,840		454,760
S162	Sweeper (BPS-03)	1	1	251,740		258,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,172,480</u></b>	<b><u>7,111,570</u></b>	<b><u>7,111,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,219,100</u></b>	<b><u>6,158,190</u></b>	<b><u>6,158,190</u></b>
A01202	House Rent Allowance			1,405,640	1,405,640	1,405,640
A01203	Conveyance Allowance			592,010	592,010	592,010

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6570</b>	<b>Govt.High School Jatti Bala District Peshawar</b>				
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		293,300	293,300	293,300
A0121T	Adhoc Relief Allowance 2013		43,670	43,670	43,670
A0122C	Adhoc Relief Allowance - 2015		29,950	29,950	29,950
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		622,630	622,630	622,630
A0124R	Adhoc Relief Allowance 2022		622,630	622,630	622,630
A0124X	Adhoc Relief Allowance 2023		332,380	2,241,470	2,241,470
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>953,380</u></b>	<b><u>953,380</u></b>	<b><u>953,380</u></b>
A01289	Teaching Allowance		953,380	953,380	953,380
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>275,000</u></b>	<b><u>235,000</u></b>	<b><u>255,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>170,000</u>
001	Electricity		150,000	150,000	170,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		60,000	20,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6570</b>	<b>Govt.High School Jatti Bala District Peshawar</b>				
001	Stationery Charges		20,000	20,000	20,000
A03902	Printing and Publication		<u>35,000</u>	<u>25,000</u>	<u>25,000</u>
001	Printing and publication		35,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>75,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13303	Other Buildings		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Other Buildings.		20,000	20,000	20,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13701	Hardware		15,000	15,000	15,000
<b>Govt.High School Jatti Bala District Peshawar</b>			<b>12,100,420</b>	<b>14,043,260</b>	<b>14,373,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6575</b>	<b>Govt.Girls High School Khat Killi Peshaw District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,244,940</u></b>	<b><u>12,309,260</u></b>	<b><u>15,367,930</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,843,160</u></b>	<b><u>7,160,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,089,600</u></b>	<b><u>3,132,680</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,089,600</u>	<u>3,132,680</u>
H031	Headmistress (BPS-17)	1	1	811,020	564,780
S039	Senior English Teacher (BPS-16)		4		1,844,560
S573	Senior Arabic Teacher (BPS-16)	1	1	705,220	723,340
S579	Secondary School Teacher (BPS-16)	4		1,573,360	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,753,560</u></b>	<b><u>4,028,120</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,753,560</u>	<u>4,028,120</u>
C020	Certificated Teacher (BPS-15)	2	2	1,314,600	1,362,120
D106	Drawing Master (BPS-15)	1	1	300,900	372,180
P030	Physical Education Teacher (BPS-15)	1	1	348,420	372,180
T023	Theology Teacher (BPS-15)	1	1	300,900	372,180
Q005	Qaria (BPS-12)	1	1	281,570	298,730
J013	Junior Clerk (BPS-11)	1	1	311,570	327,290
C057	Chowkidar (BPS-03)	1	1	203,020	209,980
L002	Laboratory Attendant (BPS-03)	1	1	203,020	209,980
N005	Naib Qasid (BPS-03)	1	1	244,780	251,740
S162	Sweeper (BPS-03)	1	1	244,780	251,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,401,780</u></b>	<b><u>6,801,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,401,780</u></b>	<b><u>7,870,870</u></b>
A01202	House Rent Allowance			1,553,390	1,553,390

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6575</b>	<b>Govt.Girls High School Khat Killi Peshaw</b>				
	<b>District Peshawar</b>				
A01203	Conveyance Allowance		631,580	512,030	631,580
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		310,150	243,000	310,150
A0121T	Adhoc Relief Allowance 2013		28,990	51,150	28,990
A0122C	Adhoc Relief Allowance - 2015		19,820	21,900	19,820
A01238	Charge allowance		1,200	600	1,200
A01239	Special allowance		<u>114,890</u>	<u>63,520</u>	<u>114,890</u>
001	Special Allowance		114,890	63,520	114,890
A0124F	Adhoc Relief Allowance-2021			4,600	
A0124H	Special Allowance-2021			58,200	54,050
A0124N	Disparity Reduction Allowance 2022- 15%		660,980	516,590	660,980
A0124R	Adhoc Relief Allowance 2022		660,980	1,878,630	2,436,710
A0124X	Adhoc Relief Allowance 2023		290,200	1,753,400	1,930,010
A01253	Science Teaching Allowance		4,800	4,540	4,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>431,610</b></u>	<u><b>336,260</b></u>
A01289	Teaching Allowance			431,610	336,260
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>110,000</b></u>	<u><b>95,200</b></u>	<u><b>130,000</b></u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>45,000</b></u>	<u><b>50,000</b></u>
A03808	Conveyance Charges		<u>20,000</u>	<u>45,000</u>	<u>50,000</u>
001	Conveyance Charges		20,000	45,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>90,000</b></u>	<u><b>50,200</b></u>	<u><b>80,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>40,200</u>	<u>40,000</u>
001	Stationery Charges		50,000	40,200	40,000
A03970	Others		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
002	Other Contingencies		40,000	10,000	40,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6575</b>	<b>Govt.Girls High School Khat Killi Peshaw</b>				
	<b>District Peshawar</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>44,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>22,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>40,000</u>	<u>22,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	22,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>22,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		40,000	22,000	40,000
	<b>Govt.Girls High School Khat Killi Peshaw</b>		<b>11,434,940</b>	<b>12,448,460</b>	<b>15,577,930</b>
	<b>District Peshawar</b>				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6576</b>	<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,803,830</u></b>	<b><u>15,514,610</u></b>	<b><u>16,514,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,687,910</u></b>	<b><u>8,149,760</u></b>	<b><u>8,809,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,794,720</u></b>	<b><u>3,522,000</u></b>	<b><u>3,842,640</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,794,720</u>	<u>3,522,000</u>	<u>3,842,640</u>
H031	Headmistress (BPS-17)	1	1	811,020		828,120
S039	Senior English Teacher (BPS-16)		4			2,026,800
S575	Senior Drawing Master (BPS-16)	1	1	976,420		987,720
S579	Secondary School Teacher (BPS-16)	4		2,007,280		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,893,190</u></b>	<b><u>4,627,760</u></b>	<b><u>4,967,040</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,893,190</u>	<u>4,627,760</u>	<u>4,967,040</u>
A047	Arabic Teacher (BPS-15)	1	1	728,580		738,480
C020	Certificated Teacher (BPS-15)	2	2	744,360		1,738,320
P030	Physical Education Teacher (BPS-15)	1	1	419,700		429,600
T023	Theology Teacher (BPS-15)	1	1	538,500		548,400
Q005	Qaria (BPS-12)	1	1	401,690		408,840
J013	Junior Clerk (BPS-11)	1	1	255,240		286,680
C057	Chowkidar (BPS-03)	1	1	216,940		219,840
L002	Laboratory Attendant (BPS-03)	1	1	216,940		219,840
N005	Naib Qasid (BPS-03)	1	1	189,100		192,000
S162	Sweeper (BPS-03)	1	1	182,140		185,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,115,920</u></b>	<b><u>7,364,850</u></b>	<b><u>7,704,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,590,700</u></b>	<b><u>6,930,760</u></b>	<b><u>7,164,570</u></b>
A01202	House Rent Allowance			1,482,500	1,455,100	1,553,390

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6576</b>	<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>				
A01203	Conveyance Allowance		685,580	625,580	685,580
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,700
A0120E	Housing Subsidy Allowance		<u>29,540</u>		
0	HOUSING SUBSIDY ALLOWANCE		29,540		
A01217	Medical Allowance		310,160	292,160	310,160
A0121T	Adhoc Relief Allowance 2013		32,340	53,460	53,360
A0122C	Adhoc Relief Allowance - 2015		22,540	76,280	22,550
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>102,740</u>	<u>42,000</u>
001	Special Allowance			102,740	42,000
A0124H	Special Allowance-2021		42,000	88,830	102,640
A0124N	Disparity Reduction Allowance 2022- 15%		689,120	743,320	689,120
A0124R	Adhoc Relief Allowance 2022		689,120	743,320	689,120
A0124X	Adhoc Relief Allowance 2023		290,200	2,401,970	2,668,750
A01253	Science Teaching Allowance		5,600		
A01270	Other		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000
083	PhD Allowance		150,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>525,220</b></u>	<u><b>434,090</b></u>	<u><b>540,220</b></u>
A01274	Medical Charges			<u>5,000</u>	<u>5,000</u>
001	Medical Charges			5,000	5,000
A01278	Leave Salary			<u>10,000</u>	<u>10,000</u>
001	Leave Salary			10,000	10,000
A01289	Teaching Allowance		525,220	419,090	525,220
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>134,000</b></u>	<u><b>334,000</b></u>	<u><b>103,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>	<u><b>263,000</b></u>	<u><b>1,000</b></u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>263,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	263,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6576</b>	<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>10,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>10,000</u>	<u>100,000</u>
001	Electricity		100,000	10,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>21,000</u></b>	<b><u>1,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		10,000	1,000	1,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	
001	Conveyance Charges		10,000	20,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>40,000</u></b>	<b><u>1,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>1,000</u>
001	Stationery Charges		10,000	40,000	1,000
A03905	Newspapers Periodicals and Books		3,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>640,720</u></b>	<b><u>10,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>640,720</u></b>	<b><u>10,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>640,720</u>	<u>10,000</u>
001	Superannuation Encashment of L.P.R			640,720	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>25,000</u>	<u>1,000</u>
001	Machinery and Equipment		10,000	25,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>1,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6576</b>	<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>				
A13201 Furniture and Fixture			10,000	25,000	1,000
<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>			<b>12,957,830</b>	<b>16,539,330</b>	<b>16,629,470</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6577</b>	<b>Govt.High School Nauthia Jadeed Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,918,220</u></b>	<b><u>20,421,940</u></b>	<b><u>30,209,490</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>20</b>	<b><u>11,658,550</u></b>	<b><u>10,786,570</u></b>	<b><u>21,477,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>5</b>	<b><u>5,780,600</u></b>	<b><u>5,252,380</u></b>	<b><u>10,086,290</u></b>
A01101	Total Basic Pay Of Officer		6	5	<u>5,780,600</u>	<u>4,980,300</u>	<u>9,593,810</u>
H029	Head Master	(BPS-17)	1	1	1,068,570		2,742,900
S579	Secondary School Teacher	(BPS-17)	1		1,108,890		
S579	Secondary School Teacher	(BPS-16)	4	4	3,603,140		6,850,910
A01102	Personal pay					272,080	492,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>5,877,950</u></b>	<b><u>5,534,190</u></b>	<b><u>11,391,460</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>5,877,950</u>	<u>5,534,190</u>	<u>11,391,460</u>
A047	Arabic Teacher	(BPS-15)	1	1	303,260		741,080
C020	Certificated Teacher	(BPS-15)	4	4	2,700,040		3,663,310
D106	Drawing Master	(BPS-15)	1	1	438,440		1,123,770
P030	Physical Education Teacher	(BPS-15)	1	1	496,380		1,008,730
T023	Theology Teacher	(BPS-15)	1	1	322,570		679,010
Q001	Qari	(BPS-12)	1	1	299,110		773,830
J013	Junior Clerk	(BPS-11)	1	1	253,860		692,610
N005	Naib Qasid	(BPS-04)		1			688,420
S162	Sweeper	(BPS-04)		1			663,650
C057	Chowkidar	(BPS-03)	1	1	165,090		444,140
L002	Laboratory Attendant	(BPS-03)	1	1	165,490		444,140
N005	Naib Qasid	(BPS-03)	2	1	458,460		468,770
S162	Sweeper	(BPS-03)	1		275,250		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,259,670</u></b>	<b><u>9,635,370</u></b>	<b><u>8,731,740</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6577</b>	<b>Govt.High School Nauthia Jadeed Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,763,840</u></b>	<b><u>9,128,590</u></b>	<b><u>8,234,720</u></b>
A01202	House Rent Allowance		1,416,370	1,542,530	1,226,290
A01203	Conveyance Allowance		836,320	735,450	724,090
A01207	Washing Allowance		153,000	60,000	60,000
A01208	Dress Allowance		153,000	60,000	60,000
A0120D	Integrated Allowance		94,860	36,000	10,800
A0120E	Housing Subsidy Allowance		<u>837,480</u>	<u>334,990</u>	<u>847,480</u>
0	HOUSING SUBSIDY ALLOWANCE		837,480	334,990	847,480
A01217	Medical Allowance		445,040	393,830	423,850
A0121T	Adhoc Relief Allowance 2013		158,530	106,210	140,410
A0122C	Adhoc Relief Allowance - 2015		107,350	70,760	95,240
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		130,680	114,890	114,790
A0124N	Disparity Reduction Allowance 2022- 15%		1,450,290	1,024,320	1,012,430
A0124R	Adhoc Relief Allowance 2022		1,450,290	1,024,320	
A0124X	Adhoc Relief Allowance 2023		527,030	3,559,190	3,515,740
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			<u>62,500</u>	
001	Others			62,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>495,830</u></b>	<b><u>506,780</u></b>	<b><u>497,020</u></b>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01289	Teaching Allowance		485,830	506,780	497,020
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>716,000</u></b>	<b><u>715,000</u></b>	<b><u>628,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		150,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		500,000	500,000	500,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6577</b>	<b>Govt.High School Nauthia Jadeed Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>15,000</u>	<u>40,000</u>	
A03808	Conveyance Charges		<u>15,000</u>	<u>40,000</u>	
001	Conveyance Charges		15,000	40,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>51,000</u>	<u>75,000</u>	<u>28,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>28,000</u>
001	Stationery Charges		20,000	30,000	28,000
A03905	Newspapers Periodicals and Books		11,000	15,000	
A03970	Others		<u>20,000</u>	<u>30,000</u>	
001	Others		20,000	30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>60,000</u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	
001	Machinery and Equipment		15,000	30,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture		15,000	30,000	
<b>Govt.High School Nauthia Jadeed Peshawar</b>			<b>20,664,220</b>	<b>21,196,940</b>	<b>30,837,490</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6610</b>	<b>Govt. High School Haji Banda Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,238,190</u></b>	<b><u>16,431,580</u></b>	<b><u>16,595,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>8,257,800</u></b>	<b><u>9,345,240</u></b>	<b><u>9,488,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,853,820</u></b>	<b><u>4,858,060</u></b>	<b><u>4,926,020</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,853,820</u>	<u>4,634,620</u>	<u>4,696,980</u>
H029	Head Master	(BPS-17)		1			1,385,580
H031	Headmistress	(BPS-17)	1		1,385,500		
S579	Secondary School Teacher	(BPS-16)	4	4	2,468,320		3,311,400
A01102	Personal pay					223,440	229,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,403,980</u></b>	<b><u>4,487,180</u></b>	<b><u>4,562,880</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>4,403,980</u>	<u>4,487,180</u>	<u>4,562,880</u>
A047	Arabic Teacher	(BPS-15)	1	1	372,190		372,180
C020	Certificated Teacher	(BPS-15)	2	2	649,320		768,120
D106	Drawing Master	(BPS-15)		1			1,025,340
P030	Physical Education Teacher	(BPS-15)	1	1	324,650		324,680
T023	Theology Teacher	(BPS-15)	1	1	467,220		487,220
Q001	Qari	(BPS-12)	1	1	264,410		284,410
J013	Junior Clerk	(BPS-11)	1	1	295,850		295,850
D106	Drawing Master	(BPS-05)	1		1,025,340		
C057	Chowkidar	(BPS-04)		1			182,140
S162	Sweeper	(BPS-04)	1	1	293,500		293,580
C057	Chowkidar	(BPS-03)	1		182,140		
L002	Laboratory Attendant	(BPS-03)	1	1	182,140		182,140
N005	Naib Qasid	(BPS-03)		1			347,220
N005	Naib Qasid	(BPS-02)	1		347,220		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>PW6610</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,980,390</u></b>	<b><u>7,086,340</u></b>	<b><u>7,106,510</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,653,980</u></b>	<b><u>6,789,050</u></b>	<b><u>6,758,140</u></b>
A01202	House Rent Allowance		861,670	1,235,720	1,235,720
A01203	Conveyance Allowance		325,580	617,040	617,040
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A0120E	Housing Subsidy Allowance			70,960	93,040
A01217	Medical Allowance		199,000	316,780	316,780
A0121T	Adhoc Relief Allowance 2013		9,580	69,560	89,560
A01229	Special compensatory allowance		36,000		
A0122C	Adhoc Relief Allowance - 2015		6,320	56,680	56,680
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	71,900
A01238	Charge allowance			1,200	1,200
A01239	Special allowance		<u>1,200</u>		
001	Special Allowance		1,200		
A0124H	Special Allowance-2021		42,000	114,890	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		332,840	822,390	822,390
A0124R	Adhoc Relief Allowance 2022		332,840	822,390	822,390
A0124X	Adhoc Relief Allowance 2023		347,350	2,459,840	2,459,840
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>326,410</u></b>	<b><u>297,290</u></b>	<b><u>348,370</u></b>
A01274	Medical Charges		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		100,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
A01289	Teaching Allowance		225,410	295,290	346,370
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>87,000</u></b>	<b><u>102,000</u></b>	<b><u>76,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6610</b>	<b>Govt. High School Haji Banda Peshawar</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>40,000</u>	<u>40,000</u>	<u>4,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>4,000</u>
001	Electricity		40,000	40,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>21,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>20,000</u>	<u>35,000</u>	<u>35,000</u>
001	Conveyance Charges		20,000	35,000	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>25,000</u>	<u>25,000</u>	<u>35,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	15,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		10,000	10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6610</b>	<b>Govt. High School Haji Banda Peshawar</b>				
<b>Govt. High School Haji Banda Peshawar</b>			<b>11,345,190</b>	<b>16,553,580</b>	<b>16,701,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6613</b>	<b>Govt. Girls High School Combh Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,452,490</u></b>	<b><u>18,685,900</u></b>	<b><u>20,818,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>20</b>	<b><u>9,645,480</u></b>	<b><u>10,100,340</u></b>	<b><u>11,257,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>9</b>	<b><u>5,514,120</u></b>	<b><u>6,016,930</u></b>	<b><u>6,916,220</u></b>
A01101	Total Basic Pay Of Officer		7	9	<u>5,514,120</u>	<u>6,003,250</u>	<u>6,875,280</u>
H031	Headmistress	(BPS-17)	1	1	1,156,440		1,197,360
S039	Senior English Teacher	(BPS-16)		6			4,217,760
S572	Senior Certified Teacher	(BPS-16)	1	1	797,880		825,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	612,360		635,160
S579	Secondary School Teacher	(BPS-16)	4		2,947,440		
A01102	Personal pay					13,680	40,940
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>4,131,360</u></b>	<b><u>4,083,410</u></b>	<b><u>4,340,880</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>4,131,360</u>	<u>4,083,410</u>	<u>4,340,880</u>
A047	Arabic Teacher	(BPS-15)	1	1	447,120		500,880
C020	Certificated Teacher	(BPS-15)	2	2	978,000		1,025,520
D106	Drawing Master	(BPS-15)	1	1	643,440		667,200
T023	Theology Teacher	(BPS-15)	1		524,640		
Q005	Qaria	(BPS-12)	1	1	426,000		443,160
T023	Theology Teacher	(BPS-12)		1			548,400
J013	Junior Clerk	(BPS-11)	1	1	302,400		318,120
C057	Chowkidar	(BPS-03)	1	1	205,920		212,880
L002	Laboratory Attendant	(BPS-03)	1	1	205,920		212,880
N005	Naib Qasid	(BPS-03)	1	1	205,920		212,880
S162	Sweeper	(BPS-03)	1	1	192,000		198,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,807,010</u></b>	<b><u>8,585,560</u></b>	<b><u>9,561,070</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6613</b>	<b>Govt. Girls High School Combh Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,328,210</u></b>	<b><u>8,106,760</u></b>	<b><u>9,063,360</u></b>
A01202	House Rent Allowance		1,508,270	1,508,270	1,553,390
A01203	Conveyance Allowance		720,580	720,580	1,553,390
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A0120E	Housing Subsidy Allowance		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		327,180	327,180	337,380
A0121T	Adhoc Relief Allowance 2013		81,250	81,250	84,600
A0122C	Adhoc Relief Allowance - 2015		53,620	53,620	56,140
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01238	Charge allowance			1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		856,850	856,850	888,150
A0124R	Adhoc Relief Allowance 2022		856,850	856,850	888,150
A0124X	Adhoc Relief Allowance 2023		451,620	3,156,970	3,156,970
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance		60,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>478,800</u></b>	<b><u>478,800</u></b>	<b><u>497,710</u></b>
A01289	Teaching Allowance		478,800	478,800	497,710
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>140,000</u></b>	<b><u>213,400</u></b>	<b><u>280,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,900</u></b>	<b><u>32,500</u></b>
A03202	Telephone and Trunk Call			<u>29,900</u>	<u>32,500</u>
001	Telephone and Trunk Call			29,900	32,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>25,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>25,000</u>	<u>70,000</u>
001	Electricity		70,000	25,000	70,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6613</b>	<b>Govt. Girls High School Comboh Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>35,000</u>	<u>66,500</u>	<u>78,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>26,500</u>	<u>28,000</u>
001	Travelling Allowance		10,000	26,500	28,000
A03808	Conveyance Charges		<u>25,000</u>	<u>40,000</u>	<u>50,000</u>
001	Conveyance Charges		25,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>35,000</u>	<u>92,000</u>	<u>100,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Stationery Charges		25,000	25,000	28,000
A03970	Others		<u>10,000</u>	<u>67,000</u>	<u>72,000</u>
001	Others		10,000	20,000	22,000
018	Sports & Games			47,000	50,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Assst:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>40,000</u>	<u>44,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>18,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>18,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		18,000	20,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		12,000	20,000	22,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6613</b>	<b>Govt. Girls High School Combh Peshawar</b>				
<b>Govt. Girls High School Combh Peshawar</b>			<b>15,622,490</b>	<b>19,539,300</b>	<b>21,142,670</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6672</b>	<b>Govt.Girls High School Sarfaraz Abad Pes</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,778,710</u></b>	<b><u>11,898,490</u></b>	<b><u>12,176,710</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>16</b>	<b><u>5,785,560</u></b>	<b><u>5,626,300</u></b>	<b><u>5,530,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,314,780</u></b>	<b><u>2,070,700</u></b>	<b><u>2,219,180</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,314,780</u>	<u>2,070,700</u>	<u>2,219,180</u>
H031	Headmistress (BPS-17)	1	1	605,820		645,820
S039	Senior English Teacher (BPS-16)		4			1,573,360
S579	Secondary School Teacher (BPS-16)	4		1,708,960		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>11</b>	<b><u>3,470,780</u></b>	<b><u>3,555,600</u></b>	<b><u>3,310,820</u></b>
A01151	Total Basic Pay Other Staff	12	11	<u>3,470,780</u>	<u>3,555,600</u>	<u>3,310,820</u>
A047	Arabic Teacher (BPS-15)	1	1	395,940		443,460
C020	Certificated Teacher (BPS-15)	2	2	649,320		514,740
D106	Drawing Master (BPS-15)	1	1	326,820		298,730
P030	Physical Education Teacher (BPS-15)	1	1	395,940		443,460
Q005	Qaria (BPS-15)		1			264,410
T023	Theology Teacher (BPS-15)	1	1	395,940		443,460
Q005	Qaria (BPS-12)	1		264,410		
J013	Junior Clerk (BPS-11)	1	1	248,690		203,020
C057	Chowkidar (BPS-03)	1		196,060		
L002	Laboratory Attendant (BPS-03)	1	1	196,060		244,780
N005	Naib Qasid (BPS-03)	1	1	237,820		251,740
S162	Sweeper (BPS-03)	1	1	163,780		203,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,993,150</u></b>	<b><u>6,272,190</u></b>	<b><u>6,646,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,428,740</u></b>	<b><u>5,774,480</u></b>	<b><u>6,149,000</u></b>
A01202	House Rent Allowance			1,562,500	1,674,180	1,674,180

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6672</b>	<b>Govt.Girls High School Sarfaraz Abad Pes</b>				
A01203	Conveyance Allowance		659,860	659,860	659,860
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		322,790	340,790	340,790
A0121T	Adhoc Relief Allowance 2013		36,800	43,440	43,440
A0122C	Adhoc Relief Allowance - 2015		24,290	27,770	29,770
A0122Y	Ad-hoc Relief Allowance 2017			1,060	
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>134,040</u>	<u>134,040</u>
001	Special Allowance			134,040	134,040
A0123G	Ad-hoc Relief Allowance-2018			1,060	
A0123P	Ad-hoc Relief Allowance 2019			1,060	
A0124F	Adhoc Relief Allowance-2021			1,420	
A0124H	Special Allowance-2021		134,040		
A0124L	Weather Allowance			14,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%		564,410	255,450	632,570
A0124R	Adhoc Relief Allowance 2022		730,360	564,410	564,410
A0124X	Adhoc Relief Allowance 2023		232,890	1,895,140	1,895,140
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>564,410</b></u>	<u><b>497,710</b></u>	<u><b>497,710</b></u>
A01289	Teaching Allowance		564,410	497,710	497,710
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>121,000</b></u>	<u><b>539,000</b></u>	<u><b>220,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>408,000</b></u>	<u><b>98,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>400,000</u>	<u>90,000</u>
001	Electricity		50,000	400,000	90,000
A03304	Hot and Cold Weather Charges			<u>8,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges			8,000	8,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6672</b>	<b>Govt.Girls High School Sarfaraz Abad Pes</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>75,000</u></b>	<b><u>66,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		20,000	60,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>6,000</u>
001	Conveyance Charges		15,000	15,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	20,000	20,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		15,000		
002	Other Contingencies			30,000	30,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A09203	I.T. Equipment		10,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		20,000	10,000	10,000
<b>Govt.Girls High School Sarfaraz Abad Pes</b>			<b>10,949,710</b>	<b>12,487,490</b>	<b>12,446,710</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6675</b>	<b>Govt. High School Yousaf Abad Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,764,140</u></b>	<b><u>16,977,850</u></b>	<b><u>16,339,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>8,971,020</u></b>	<b><u>8,872,900</u></b>	<b><u>9,113,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,547,900</u></b>	<b><u>3,583,260</u></b>	<b><u>3,660,460</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,547,900</u>	<u>3,583,260</u>	<u>3,660,460</u>
H029	Head Master	(BPS-17)	1	1	934,140		975,180
S579	Secondary School Teacher	(BPS-16)	4	4	2,613,760		2,685,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>5,423,120</u></b>	<b><u>5,289,640</u></b>	<b><u>5,453,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>5,423,120</u>	<u>5,289,640</u>	<u>5,453,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	802,260		823,620
C020	Certificated Teacher	(BPS-15)	3	3	1,758,060		1,663,020
D106	Drawing Master	(BPS-15)	1	1	633,540		657,300
P030	Physical Education Teacher	(BPS-15)	1	1	372,180		395,940
T023	Theology Teacher	(BPS-15)	1	1	490,980		514,740
Q001	Qari	(BPS-12)	1	1	267,290		264,410
J013	Junior Clerk	(BPS-11)	1	1	264,410		280,130
C057	Chowkidar	(BPS-03)	1	1	190,540		189,100
L002	Laboratory Attendant	(BPS-03)	1	1	209,980		216,940
N005	Naib Qasid	(BPS-03)	1	1	216,940		223,900
S162	Sweeper	(BPS-03)	1	1	216,940		223,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,793,120</u></b>	<b><u>8,104,950</u></b>	<b><u>7,225,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,302,080</u></b>	<b><u>7,610,260</u></b>	<b><u>6,734,610</u></b>
A01202	House Rent Allowance				1,654,880	1,684,620	1,675,900
A01203	Conveyance Allowance				694,130	699,840	694,130
A01207	Washing Allowance				48,000	48,000	48,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6675</b>	<b>Govt. High School Yousaf Abad Peshawar</b>				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		324,880	335,250	337,520
A0121T	Adhoc Relief Allowance 2013		99,940	81,590	65,270
A0122C	Adhoc Relief Allowance - 2015		65,270	52,220	51,690
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,890	114,890	114,890
A0124N	Disparity Reduction Allowance 2022- 15%		875,540	838,830	826,420
A0124R	Adhoc Relief Allowance 2022		875,540	758,690	
A0124X	Adhoc Relief Allowance 2023		466,210	2,903,930	2,837,990
A01253	Science Teaching Allowance		4,800	14,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>491,040</u></b>	<b><u>494,690</u></b>	<b><u>491,040</u></b>
A01289	Teaching Allowance		491,040	494,690	491,040
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>320,000</u></b>	<b><u>467,300</u></b>	<b><u>550,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>250,000</u></b>	<b><u>350,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>250,000</u>	<u>350,000</u>
001	Electricity		150,000	250,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		30,000	40,000	40,000
A03808	Conveyance Charges		<u>25,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		25,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,000</u></b>	<b><u>87,300</u></b>	<b><u>70,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6675</b>	<b>Govt. High School Yousaf Abad Peshawar</b>				
A03901	Stationery		<u>30,000</u>	<u>37,300</u>	<u>40,000</u>
001	Stationery Charges		30,000	37,300	40,000
A03970	Others		<u>35,000</u>	<u>50,000</u>	<u>30,000</u>
001	Others		35,000		
002	Other Contingencies			50,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,150,440</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,150,440</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,150,440</u>	
001	Superannuation Encashment of L.P.R			1,150,440	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>60,000</b></u>	<u><b>100,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>40,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment		40,000	50,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		20,000	50,000	30,000
<b>Govt. High School Yousaf Abad Peshawar</b>			<b>15,144,140</b>	<b>18,695,590</b>	<b>16,949,110</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6689</b>	<b>Govt.Girls High School Dir Colony Peshaw</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,118,320</u></b>	<b><u>17,466,230</u></b>	<b><u>15,279,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>10,060,970</u></b>	<b><u>8,573,270</u></b>	<b><u>7,405,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>4,351,560</u></b>	<b><u>4,783,680</u></b>	<b><u>4,175,400</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>4,351,560</u>	<u>4,765,440</u>	<u>4,151,560</u>
H031	Headmistress (BPS-17)	1	1	1,531,400		1,531,400
S039	Senior English Teacher (BPS-16)	4		2,820,160		
S579	Secondary School Teacher (BPS-16)		4			2,620,160
A01102	Personal pay				18,240	23,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>5,709,410</u></b>	<b><u>3,789,590</u></b>	<b><u>3,230,480</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>5,709,410</u>	<u>3,789,590</u>	<u>3,230,480</u>
A047	Arabic Teacher (BPS-15)	1	1	312,650		312,650
C020	Certificated Teacher (BPS-15)	2	2	699,290		500,230
D106	Drawing Master (BPS-15)	1	1	312,650		312,650
P030	Physical Education Teacher (BPS-15)	1	1	492,980		292,890
Q005	Qaria (BPS-12)	1	1	312,650		312,650
J013	Junior Clerk (BPS-11)	1	1	435,090		335,000
N005	Naib Qasid (BPS-04)	1	1	411,540		411,000
C057	Chowkidar (BPS-03)	1	1	241,030		241,000
L002	Laboratory Attendant (BPS-03)	1	1	293,410		293,410
S162	Sweeper (BPS-03)	1	1	2,198,120		219,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,057,350</u></b>	<b><u>8,892,960</u></b>	<b><u>7,873,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,555,560</u></b>	<b><u>8,501,950</u></b>	<b><u>7,439,450</u></b>
A01202	House Rent Allowance			1,668,970	1,490,280	1,467,980
A01203	Conveyance Allowance			697,810	614,040	625,580

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6689</b>	<b>Govt.Girls High School Dir Colony Peshaw</b>				
A01207	Washing Allowance		41,580	52,000	52,000
A01208	Dress Allowance		41,580	52,000	48,000
A0120D	Integrated Allowance		24,950	31,200	28,800
A01217	Medical Allowance		336,700	342,610	310,720
A0121T	Adhoc Relief Allowance 2013		373,910	75,920	75,910
A0122C	Adhoc Relief Allowance - 2015		255,560	51,500	62,840
A01238	Charge allowance		31,880	1,200	1,200
A01239	Special allowance			<u>1,148,890</u>	<u>114,890</u>
001	Special Allowance			1,148,890	114,890
A0124H	Special Allowance-2021		132,700	103,410	114,790
A0124N	Disparity Reduction Allowance 2022- 15%		1,200	827,760	822,000
A0124R	Adhoc Relief Allowance 2022		948,720	827,760	822,000
A0124X	Adhoc Relief Allowance 2023			2,879,380	2,892,740
A01270	Other			4,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>501,790</u></b>	<b><u>391,010</u></b>	<b><u>434,350</u></b>
A01289	Teaching Allowance		501,790	391,010	434,350
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>215,000</u></b>	<b><u>140,000</u></b>	<b><u>300,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		10,000	10,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		50,000	30,000	40,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>		
003	Hot & Cold Weather Charges		20,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>45,000</u></b>	<b><u>110,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>		<u>50,000</u>
001	Travelling Allowance		50,000		50,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6689</b>	<b>Govt.Girls High School Dir Colony Peshaw</b>				
A03808	Conveyance Charges		<u>30,000</u>	<u>45,000</u>	<u>60,000</u>
001	Conveyance Charges		30,000	45,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001	Stationery Charges		25,000	25,000	50,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Others		30,000		
002	Other Contingencies			30,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>90,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001	Machinery and Equipment		35,000	35,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		35,000	35,000	40,000
<b>Govt.Girls High School Dir Colony Peshaw</b>			<b>15,403,320</b>	<b>17,676,230</b>	<b>15,669,680</b>

**PR21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>PW6541</b>	<b>District Education Officer (Female) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>38,206,780</u></b>	<b><u>47,552,860</u></b>	<b><u>68,754,180</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>19,491,290</u></b>	<b><u>19,930,250</u></b>	<b><u>41,741,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>11,503,260</u></b>	<b><u>10,433,700</u></b>	<b><u>25,307,080</u></b>
A01101	Total Basic Pay Of Officer				<u>11,503,260</u>	<u>10,433,700</u>	<u>25,307,080</u>
D084	District Education Officer	(BPS-19)	1	1	1,828,330		2,011,160
S084	Skill Attendant	(BPS-19)		1			2,011,160
D042	Deputy District Education Officer	(BPS-18)	1	2	1,339,670		2,947,280
A513	Assistant Director ( IT )	(BPS-17)	1		450,250		
B050	Budget & Accounts Officer	(BPS-17)	1	2	1,159,880		2,551,740
S166	Superintendent	(BPS-17)	1	2	947,360		2,084,200
A057	Assistant	(BPS-16)	3	6	2,273,700		5,002,000
A090	Assistant District Education Officer	(BPS-16)	3	6	1,992,800		4,384,200
A369	Assistant Programmer	(BPS-16)		2			990,540
C082	Computer Operator	(BPS-16)	3	6	1,511,270		3,324,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>7,988,030</u></b>	<b><u>9,496,550</u></b>	<b><u>16,434,720</u></b>
A01151	Total Basic Pay Other Staff				<u>7,988,030</u>	<u>9,484,010</u>	<u>16,418,880</u>
S035	Senior Clerk	(BPS-14)	4	8	2,562,120		5,636,660
S115	Stenographer	(BPS-14)	1	2	555,590		1,222,300
J013	Junior Clerk	(BPS-11)	6	12	1,901,590		4,183,500
D112	Driver	(BPS-06)	2	4	450,300		990,660
D006	Daftari	(BPS-04)	1	2	351,390		773,060
B006	Behishti	(BPS-03)	1	2	328,680		723,080
C057	Chowkidar	(BPS-03)	2	4	517,310		1,138,080

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>PW6541</b>	<b>District Education Officer (Female) Peshawar</b>						
N005	Naib Qasid	(BPS-03)	10	20	1,127,280		1,364,000
S162	Sweeper	(BPS-03)	2	4	193,770		387,540
A01152	Personal pay					12,540	15,840
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,715,490</u></b>	<b><u>27,622,610</u></b>	<b><u>27,012,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,315,490</u></b>	<b><u>27,497,360</u></b>	<b><u>26,608,690</u></b>
A01202	House Rent Allowance				3,539,250	3,490,280	3,539,250
A01203	Conveyance Allowance				1,567,740	1,522,840	1,567,740
A01207	Washing Allowance				237,600	216,000	237,600
A01208	Dress Allowance				237,600	216,000	237,600
A0120D	Integrated Allowance				142,560	129,600	142,560
A0120E	Housing Subsidy Allowance				<u>132,480</u>	<u>132,480</u>	<u>132,480</u>
0	HOUSING SUBSIDY ALLOWANCE				132,480	132,480	132,480
A01217	Medical Allowance				848,800	811,460	848,800
A0121T	Adhoc Relief Allowance 2013				220,420	188,530	220,420
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				59,400	46,500	59,400
A0122C	Adhoc Relief Allowance - 2015				14,770	129,270	14,770
A0122N	Special Conveyance Allowance to Disbalded Employees				39,280	144,000	39,280
A0124G	IT Professional Allowance					364,440	364,340
A0124H	Special Allowance-2021				1,128,490	1,252,660	1,128,490
A0124L	Weather Allowance					117,000	58,500
A0124N	Disparity Reduction Allowance 2022- 15%				2,000,830	2,041,480	2,000,830
A0124R	Adhoc Relief Allowance 2022				1,994,630	1,900,530	1,994,630
A0124X	Adhoc Relief Allowance 2023				1,013,140	6,638,020	6,383,400
A01253	Science Teaching Allowance					270	100
A01270	Other				<u>5,132,500</u>	<u>8,150,000</u>	<u>7,632,500</u>
016	L.S at the disposal of F.D.				5,000,000	8,000,000	7,500,000
084	M.Phill Allowance				132,500	150,000	132,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>400,000</u></b>	<b><u>125,250</u></b>	<b><u>403,690</u></b>
A01274	Medical Charges				<u>300,000</u>	<u>100,000</u>	<u>300,000</u>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>PW6541</b>	<b>District Education Officer (Female) Peshawar</b>					
001	Medical Charges			300,000	100,000	300,000
A01278	Leave Salary			<u>100,000</u>	<u>21,270</u>	<u>100,000</u>
001	Leave Salary			100,000	21,270	100,000
A01289	Teaching Allowance				3,980	3,690
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>17,295,000</b></u>	<u><b>18,752,000</b></u>	<u><b>18,091,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>180,000</b></u>
A03201	Postage and Telegraph			50,000	50,000	60,000
A03202	Telephone and Trunk Call			<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
001	Telephone and Trunk Call			200,000	200,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>1,123,000</b></u>	<u><b>500,000</b></u>	<u><b>550,000</b></u>
A03303	Electricity			<u>1,123,000</u>	<u>500,000</u>	<u>550,000</u>
001	Electricity			1,123,000	500,000	550,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,310,000</b></u>	<u><b>2,050,000</b></u>	<u><b>2,000,000</b></u>
A03805	Travelling Allowance			<u>260,000</u>	<u>500,000</u>	<u>600,000</u>
001	Travelling Allowance			260,000	500,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>750,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	750,000	800,000
A03808	Conveyance Charges			<u>600,000</u>	<u>800,000</u>	<u>600,000</u>
001	Conveyance Charges			600,000	800,000	600,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>14,612,000</b></u>	<u><b>15,952,000</b></u>	<u><b>15,361,000</b></u>
A03901	Stationery			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Stationery Charges			300,000	500,000	500,000
A03902	Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>160,000</u>
001	Printing and publication			250,000	250,000	160,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03907	Advertising & Publicity			<u>10,000</u>	<u>350,000</u>	<u>200,000</u>
001	Advertising and Publicity			10,000	350,000	200,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PW6541</b>	<b>District Education Officer (Female)</b>				
	<b>Peshawar</b>				
A03917	Law Charges		351,000	651,000	500,000
A03970	Others		<u>13,676,000</u>	<u>14,176,000</u>	<u>13,976,000</u>
001	Others			500,000	300,000
002	Other Contingencies		100,000		
093	Classroom Consumables			13,676,000	13,676,000
189	L.S of CRC for Education		13,576,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>	<u>650,000</u>	<u>380,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
A09203	I.T. Equipment		100,000	200,000	180,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>	<u>450,000</u>	<u>200,000</u>
A09601	Plant and Machinery		<u>100,000</u>	<u>450,000</u>	<u>200,000</u>
001	Plant and Machinery		100,000	450,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>21,914,000</u>	<u>22,014,000</u>	<u>21,764,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>350,000</u>	<u>350,000</u>	<u>200,000</u>
A13001	Transport		<u>350,000</u>	<u>350,000</u>	<u>200,000</u>
001	Transport		350,000	350,000	200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Machinery and Equipment		200,000	300,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture and Fixture		150,000	150,000	150,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PW6541</b>	<b>District Education Officer (Female)</b>				
	<b>Peshawar</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>21,214,000</u>	<u>21,214,000</u>	<u>21,214,000</u>
A13303	Other Buildings		<u>21,214,000</u>	<u>21,214,000</u>	<u>21,214,000</u>
001	Other Buildings.		21,214,000	21,214,000	21,214,000
<b>District Education Officer (Female)</b>	<b>Peshawar</b>		<b>77,615,780</b>	<b>88,968,860</b>	<b>108,989,180</b>

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EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,776,740</u></b>	<b><u>48,671,970</u></b>	<b><u>48,745,230</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>23,374,720</u></b>	<b><u>21,342,750</u></b>	<b><u>23,374,720</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>13,587,540</u></b>	<b><u>13,158,650</u></b>	<b><u>13,587,540</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>13,587,540</u>	<u>13,158,650</u>	<u>13,587,540</u>
D084	District Education Officer	(BPS-19)	1	1	1,407,420		1,407,420
D042	Deputy District Education Officer	(BPS-18)	1	1	1,372,680		1,372,680
A513	Assistant Director ( IT )	(BPS-17)	1	1	766,560		766,560
B050	Budget & Accounts Officer	(BPS-17)	1	1	1,341,120		1,341,120
S166	Superintendent	(BPS-17)	2	2	1,943,520		1,943,520
A057	Assistant	(BPS-16)	4	4	2,784,720		2,784,720
A090	Assistant District Education Officer	(BPS-16)	4	4	2,784,720		2,784,720
C082	Computer Operator	(BPS-16)	3	3	1,186,800		1,186,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>9,787,180</u></b>	<b><u>8,184,100</u></b>	<b><u>9,787,180</u></b>
A01151	Total Basic Pay Other Staff		31	31	<u>9,787,180</u>	<u>8,184,100</u>	<u>9,787,180</u>
S035	Senior Clerk	(BPS-14)	5	5	3,066,720		3,066,720
S115	Stenographer	(BPS-14)	1	1	270,360		270,360
J013	Junior Clerk	(BPS-11)	5	5	1,809,820		1,809,820
D006	Daftari	(BPS-04)	1	1	516,240		516,240
D112	Driver	(BPS-04)	2	2	409,680		409,680
B006	Behishti	(BPS-03)	1	1	251,160		251,160
C057	Chowkidar	(BPS-03)	4	4	1,058,760		1,058,760
N005	Naib Qasid	(BPS-03)	9	9	1,870,200		1,870,200
S162	Sweeper	(BPS-03)	3	3	534,240		534,240

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,402,020</u></b>	<b><u>27,329,220</u></b>	<b><u>25,370,510</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,402,020</u></b>	<b><u>27,267,250</u></b>	<b><u>25,370,510</u></b>
A01202	House Rent Allowance		2,935,690	2,752,640	2,752,640
A01203	Conveyance Allowance		1,496,460	1,400,280	1,400,280
A01207	Washing Allowance		218,070	204,000	204,000
A01208	Dress Allowance		221,140	204,000	204,000
A0120D	Integrated Allowance		132,680	122,400	122,400
A0120E	Housing Subsidy Allowance		<u>541,010</u>	<u>694,550</u>	<u>694,550</u>
0	HOUSING SUBSIDY ALLOWANCE		541,010	694,550	694,550
A01217	Medical Allowance		837,350	769,350	769,350
A0121T	Adhoc Relief Allowance 2013		227,650	220,190	220,190
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		36,000	18,000	18,000
A01229	Special compensatory allowance			39,180	39,080
A0122C	Adhoc Relief Allowance - 2015		159,110	149,010	149,010
A0122N	Special Conveyance Allowance to Disbalded Employees		129,560	72,000	72,000
A0124G	IT Professional Allowance			364,440	364,340
A0124H	Special Allowance-2021		1,353,780	1,074,670	1,169,660
A0124L	Weather Allowance		65,000	130,000	130,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,928,580	1,883,640	1,883,640
A0124R	Adhoc Relief Allowance 2022		1,874,020	1,903,200	1,003,670
A0124X	Adhoc Relief Allowance 2023		1,094,920	7,049,700	6,957,700
A01270	Other		<u>10,145,000</u>	<u>8,210,000</u>	<u>7,210,000</u>
001	Others				7,000,000
016	L.S at the disposal of F.D.		10,000,000	8,000,000	
084	M.Phill Allowance		145,000	210,000	210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>61,970</u></b>	
A01274	Medical Charges			<u>61,970</u>	
001	Medical Charges			61,970	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>53,126,700</u></b>	<b><u>30,172,300</u></b>	<b><u>28,865,230</u></b>



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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>850,000</u></b>	<b><u>702,300</u></b>	<b><u>450,000</u></b>
A03201	Postage and Telegraph		400,000	400,000	200,000
A03202	Telephone and Trunk Call		<u>450,000</u>	<u>302,300</u>	<u>250,000</u>
001	Telephone and Trunk Call		450,000	302,300	250,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,278,210</u></b>	<b><u>1,500,000</u></b>	<b><u>1,200,000</u></b>
A03303	Electricity		<u>20,278,210</u>	<u>1,500,000</u>	<u>1,200,000</u>
001	Electricity		1,050,000	1,500,000	1,200,000
012	L.S of Electricity at the Disposal of FD		19,228,210		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,522,000</u></b>	<b><u>1,973,550</u></b>	<b><u>2,205,230</u></b>
A03805	Travelling Allowance		<u>401,000</u>	<u>850,000</u>	<u>1,084,230</u>
001	Travelling Allowance		401,000	850,000	1,000,000
004	Others				84,230
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,002,550</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,002,550	1,000,000
A03808	Conveyance Charges		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Conveyance Charges		120,000	120,000	120,000
A03809	CNG Charges (Govt)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	CNG Charges		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,476,490</u></b>	<b><u>25,996,450</u></b>	<b><u>25,010,000</u></b>
A03901	Stationery		<u>660,000</u>	<u>700,000</u>	<u>400,000</u>
001	Stationery Charges		660,000	700,000	400,000
A03902	Printing and Publication		<u>250,000</u>	<u>250,000</u>	<u>150,000</u>
001	Printing and publication		250,000	250,000	150,000
A03905	Newspapers Periodicals and Books		16,000	16,000	30,000
A03907	Advertising & Publicity		<u>1,250,000</u>	<u>499,590</u>	<u>300,000</u>
001	Advertising and Publicity		1,250,000	499,590	300,000
A03917	Law Charges			600,410	500,000
A03970	Others		<u>28,300,490</u>	<u>23,930,450</u>	<u>23,630,000</u>
001	Others		300,000	700,450	400,000
093	Classroom Consumables		23,230,000	23,230,000	23,230,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
144	LumpSum at the Disposal of FD		4,770,490		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,464,920</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,464,920</u>	
A04114	Superannuation Encashment of L.P.R			2,464,920	
001	Superannuation Encashment of L.P.R			2,464,920	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>32,400,000</u>	<u>32,400,000</u>	<u>30,240,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>32,400,000</u>	<u>32,400,000</u>	<u>30,240,000</u>
A06103	Cash awards		32,400,000	32,400,000	30,240,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>1,050,000</u>	<u>1,100,000</u>	<u>700,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>350,000</u>	<u>400,000</u>	<u>250,000</u>
A09201	Hardware		350,000	400,000	250,000
001	Hardware		350,000	400,000	250,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>700,000</u>	<u>700,000</u>	<u>450,000</u>
A09601	Plant and Machinery		700,000	700,000	450,000
001	Plant and Machinery		700,000	700,000	450,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>33,139,000</u>	<u>33,256,000</u>	<u>33,036,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>350,000</u>	<u>350,000</u>	<u>300,000</u>
A13001	Transport		350,000	350,000	300,000
001	Transport		350,000	350,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>2,000</u>	<u>200,000</u>	<u>100,000</u>
A13101	Machinery and Equipment		2,000	200,000	100,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
001	Machinery and Equipment		2,000	200,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>51,000</u></b>	<b><u>120,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture and Fixture		51,000	120,000	100,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>32,736,000</u></b>	<b><u>32,586,000</u></b>	<b><u>32,536,000</u></b>
A13301	Office Buildings		<u>700,000</u>	<u>550,000</u>	<u>500,000</u>
001	Office Buildings		700,000	550,000	500,000
A13303	Other Buildings		<u>32,036,000</u>	<u>32,036,000</u>	<u>32,036,000</u>
009	Petty Repair		32,036,000	32,036,000	32,036,000
<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>			<b>166,492,440</b>	<b>148,065,190</b>	<b>141,586,460</b>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	786	394,316,390	432,338,800	446,956,190	13,873,890	460,830,080
<b>TOTAL</b>	<b>786</b>	<b>394,316,390</b>	<b>432,338,800</b>	<b>446,956,190</b>	<b>13,873,890</b>	<b>460,830,080</b>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>460,830,080</b>
<b>Total:</b>	<b>460,830,080</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011108 LOCAL GOVERNMENT ADMINISTRATION	117,780,880	42,739,240	59,347,230
062206 ADMINISTRATION	276,535,510	389,599,560	401,482,850
<b>TOTAL</b>	<b>394,316,390</b>	<b>432,338,800</b>	<b>460,830,080</b>

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**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
PW6267	ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	276,535,510	389,599,560	401,482,850
PW6681	Assistant Director LG and RDD Tehsil Bada Bher Peshawar	20,690,760	7,026,930	9,051,120
PW6682	Assistant Director LG and RDD Tehsil Shalam Peshawar	20,811,910	8,744,110	13,339,440
PW6683	Assistant Director LG and RDD Tehsil Pishtkhara Peshawar	19,806,650	8,566,930	12,189,790
PW6684	Assistant Director LG and RDD Tehsil Chamkani Peshawar	28,270,460	11,589,740	12,688,960
PW6685	Assistant Director LG and RDD Tehsil Mathra Peshawar	28,201,100	6,811,530	12,077,920
<b>TOTAL</b>		<b>394,316,390</b>	<b>432,338,800</b>	<b>460,830,080</b>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>366,405,320</u></b>	<b><u>402,092,450</u></b>	<b><u>446,956,190</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>222,830,570</u></b>	<b><u>197,675,330</u></b>	<b><u>238,538,940</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>19,153,560</u></b>	<b><u>13,305,400</u></b>	<b><u>26,360,090</u></b>
A01101	Basic Pay Of Officer	19,153,560	13,305,400	26,360,090
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>203,677,010</u></b>	<b><u>184,369,930</u></b>	<b><u>212,178,850</u></b>
A01151	Basic Pay Other Staff	203,677,010	184,317,740	212,122,050
A01152	Personal pay		52,190	56,800
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>143,574,750</u></b>	<b><u>204,417,120</u></b>	<b><u>208,417,250</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>143,574,750</u></b>	<b><u>202,592,350</u></b>	<b><u>207,617,770</u></b>
A01202	House Rent Allowance	38,099,180	36,502,060	37,822,570
A01203	Conveyance Allowance	16,932,580	16,197,950	17,082,310
A01207	Washing Allowance	4,496,840	4,484,900	4,484,900
A01208	Dress Allowance	4,496,840	4,484,900	4,484,900
A0120D	Integrated Allowance	2,705,890	2,690,940	2,690,940
A0120E	Housing Subsidy Allowance	875,080	706,050	706,050
A01217	Medical Allowance	11,189,960	12,245,470	12,767,430
A0121T	Adhoc Relief Allowance 2013	3,075,800	1,301,970	1,331,710
A01226	Computer Allowance	19,450	110,900	164,900
A0122C	Adhoc Relief Allowance - 2015	1,012,360	880,380	901,450
A0122M	Adhoc Relief Allowance 2016		2,800	
A0122N	Special Conveyance Allowance to Disabled Employees	327,540	937,000	938,000
A0122Y	Ad-hoc Relief Allowance 2017		3,460	
A01236	Deputation Allowance	131,200	2,000	2,000
A01239	Special allowance	194,500	159,600	159,600
A0123G	Ad-hoc Relief Allowance-2018		3,460	
A0123P	Ad-hoc Relief Allowance 2019		3,460	
A0124C	Disparity Reduction Allowance		41,960	8,600
A0124F	Adhoc Relief Allowance-2021	46,090		
A0124H	Special Allowance-2021	14,143,440	13,198,660	13,614,590
A0124L	Weather Allowance	8,140	2,398,640	1,260,050
A0124N	Disparity Reduction Allowance 2022- 15%	19,623,440	18,139,300	18,647,270
A0124R	Adhoc Relief Allowance 2022	12,788,270	18,272,050	19,021,160
A0124X	Adhoc Relief Allowance 2023	10,551,330	65,708,870	67,514,220
A01264	Technical Allowance	791,990	1,007,070	1,406,620
A01270	Other	2,064,830	3,108,500	2,608,500

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,824,770</u></b>	<b><u>799,480</u></b>
A01273	Honoraria		100,000	100,000
A01274	Medical Charges		1,010,690	599,480
A01278	Leave Salary		714,080	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>21,735,180</u></b>	<b><u>16,042,820</u></b>	<b><u>9,760,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>785,200</u></b>	<b><u>761,950</u></b>	<b><u>755,000</u></b>
A03201	Postage and Telegraph	64,750	71,950	95,000
A03202	Telephone and Trunk Call	720,450	690,000	660,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>2,060,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,003,000</u></b>
A03301	Gas		200,000	102,000
A03303	Electricity	2,060,000	1,150,000	901,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>600,000</u></b>	<b><u>700,000</u></b>	<b><u>510,000</u></b>
A03402	Rent for Office Building	600,000	700,000	510,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>3,514,000</u></b>	<b><u>4,264,870</u></b>	<b><u>2,850,000</u></b>
A03805	Travelling Allowance	594,000	310,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,800,000	3,769,870	2,460,000
A03808	Conveyance Charges	120,000	185,000	180,000
<b>A039</b>	<b>GENERAL</b>	<b><u>14,775,980</u></b>	<b><u>8,966,000</u></b>	<b><u>4,642,000</u></b>
A03901	Stationery	1,300,000	1,500,000	1,100,000
A03902	Printing and Publication	1,655,000	1,655,000	935,000
A03905	Newspapers Periodicals and Books	30,000	56,000	75,000
A03906	Uniforms and Protective Clothing		30,000	92,000
A03907	Advertising & Publicity	1,250,000	3,815,000	1,350,000
A03970	Others	10,540,980	1,910,000	1,090,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>4,604,640</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>4,604,640</u></b>	



**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A04114	Superannuation Encashment of L.P.R		4,604,640	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,800,000</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>		<b><u>1,800,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>3,300,890</u></b>	<b><u>3,950,890</u></b>	<b><u>1,973,890</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>		<b><u>650,000</u></b>	<b><u>610,000</u></b>
A09201	Hardware		400,000	410,000
A09203	I.T. Equipment		250,000	200,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>			<b><u>3,000</u></b>
A09501	Transport			3,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,650,890</u></b>	<b><u>1,600,890</u></b>	<b><u>810,890</u></b>
A09601	Plant and Machinery	1,650,890	1,600,890	810,890
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,650,000</u></b>	<b><u>1,700,000</u></b>	<b><u>550,000</u></b>
A09701	Furniture and Fixtures	1,650,000	1,700,000	550,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>2,875,000</u></b>	<b><u>3,848,000</u></b>	<b><u>2,140,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>595,000</u></b>	<b><u>1,530,000</u></b>	<b><u>575,000</u></b>
A13001	Transport	595,000	1,530,000	575,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>610,000</u></b>	<b><u>510,000</u></b>	<b><u>600,000</u></b>
A13101	Machinery and Equipment	610,000	510,000	600,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>160,000</u></b>	<b><u>323,000</u></b>	<b><u>335,000</u></b>
A13201	Furniture and Fixture	160,000	323,000	335,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>1,510,000</u></b>	<b><u>1,485,000</u></b>	<b><u>630,000</u></b>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
A13301 Office Buildings	1,510,000	1,485,000	630,000
<b>NET TOTAL</b>	<b>394,316,390</b>	<b>432,338,800</b>	<b>460,830,080</b>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	371			371	89,814,100
06	8			8	2,486,860
09	269			269	80,258,070
11	89			89	32,332,050
12	8			8	3,181,640
14	7			7	4,049,330
16	20			20	13,299,810
17	12			12	11,490,400
18	2			2	1,569,880
<b>TOTAL</b>	<b>786</b>			<b>786</b>	<b>238,482,140</b>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL GOVERNMENT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL GOVERNMENT ADMINISTRATION</b>						
<b>PW6681</b>	<b>Assistant Director LG and RDD Tehsil Bada Bher Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,031,660</u></b>	<b><u>5,007,980</u></b>	<b><u>8,303,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,637,520</u></b>	<b><u>2,919,490</u></b>	<b><u>4,448,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,030,360</u></b>	<b><u>1,688,660</u></b>	<b><u>2,624,360</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,030,360</u>	<u>1,688,660</u>	<u>2,624,360</u>
A079	Assistant Director	(BPS-17)	1	1	828,120		621,970
A099	Assistant Engineer	(BPS-17)	1	1	540,840		621,970
A005	Accountant	(BPS-16)	1	1	363,960		387,370
C082	Computer Operator	(BPS-16)	1	1	526,680		605,680
P085	Progress Officer	(BPS-16)	1	1	770,760		387,370
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,607,160</u></b>	<b><u>1,230,830</u></b>	<b><u>1,824,220</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,607,160</u>	<u>1,230,830</u>	<u>1,824,220</u>
S136	Sub Engineer	(BPS-12)	1	1	237,240		272,830
A715	Auto CAD Operator	(BPS-11)	1	1	223,800		257,370
J013	Junior Clerk	(BPS-11)	1	1	223,800		257,370
D112	Driver	(BPS-06)	1	1	189,120		217,490
C057	Chowkidar	(BPS-03)	2	2	356,160		409,580
N005	Naib Qasid	(BPS-03)	1	1	171,120		204,790
S162	Sweeper	(BPS-03)	1	1	205,920		204,790
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,394,140</u></b>	<b><u>2,088,490</u></b>	<b><u>3,854,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,394,140</u></b>	<b><u>2,038,490</u></b>	<b><u>3,774,540</u></b>
A01202	House Rent Allowance				4,309,420	347,100	694,200
A01203	Conveyance Allowance				1,915,250	166,250	332,500
A01207	Washing Allowance				508,640	52,800	52,800
A01208	Dress Allowance				508,640	52,800	52,800
A0120D	Integrated Allowance				306,060	31,680	31,680

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL GOVERNMENT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6681 Assistant Director LG and RDD Tehsil Bada Bher Peshawar</b>					
A0120E Housing Subsidy Allowance			<u>98,980</u>		
0 HOUSING SUBSIDY ALLOWANCE			98,980		
A01217 Medical Allowance			1,452,380	105,000	210,010
A0121T Adhoc Relief Allowance 2013			173,690	9,820	19,650
A01226 Computer Allowance			2,200	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			114,510	6,470	12,940
A0122N Special Conveyance Allowance to Disbalded Employees			41,650	1,000	1,000
A01236 Deputation Allowance			17,600	1,000	1,000
A01239 Special allowance			<u>22,000</u>		
001 Special Allowance			22,000		
A0124C Disparity Reduction Allowance				3,850	2,790
A0124F Adhoc Relief Allowance-2021			5,210		
A0124H Special Allowance-2021			1,599,770	64,980	129,960
A0124L Weather Allowance			950	32,500	16,250
A0124N Disparity Reduction Allowance 2022- 15%			2,219,620	154,710	309,420
A0124R Adhoc Relief Allowance 2022			660	154,710	309,420
A0124X Adhoc Relief Allowance 2023				518,050	1,036,090
A01264 Technical Allowance			89,580	316,770	543,030
A01270 Other			<u>7,330</u>	<u>1,000</u>	<u>1,000</u>
001 Others			7,330	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>50,000</b></u>	<u><b>80,000</b></u>
A01274 Medical Charges				<u>50,000</u>	<u>80,000</u>
001 Medical Charges				50,000	80,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,056,100</b></u>	<u><b>1,490,950</b></u>	<u><b>497,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>41,100</b></u>	<u><b>60,950</b></u>	<u><b>40,000</b></u>
A03201 Postage and Telegraph			10,950	10,950	10,000
A03202 Telephone and Trunk Call			<u>30,150</u>	<u>50,000</u>	<u>30,000</u>
001 Telephone and Trunk Call			30,150	50,000	30,000
<b>A033 TOTAL UTILITIES</b>			<u><b>10,000</b></u>		<u><b>1,000</b></u>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL GOVERNMENT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6681 Assistant Director LG and RDD Tehsil Bada Bher Peshawar</b>					
A03303 Electricity			<u>10,000</u>		<u>1,000</u>
001 Electricity			10,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>600,000</u>	<u>200,000</u>	<u>10,000</u>
A03402 Rent for Office Building			600,000	200,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>460,000</u>	<u>325,000</u>	<u>35,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			150,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	10,000
A03808 Conveyance Charges			<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges			10,000	15,000	15,000
<b>A039 TOTAL GENERAL</b>			<u>945,000</u>	<u>905,000</u>	<u>411,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Stationery Charges			200,000	200,000	100,000
A03902 Printing and Publication			<u>295,000</u>	<u>295,000</u>	<u>50,000</u>
001 Printing and publication			295,000	295,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03906 Uniforms and Protective Clothing					1,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity			150,000	150,000	50,000
A03970 Others			<u>290,000</u>	<u>250,000</u>	<u>200,000</u>
001 Others			290,000	250,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>350,000</u>	<u>71,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>10,000</u>
A09201 Hardware					<u>10,000</u>
001 Hardware					10,000

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**011108 LOCAL GOVERNMENT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6681 Assistant Director LG and RDD Tehsil Bada Bher Peshawar</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u><b>1,000</b></u>
A09501 Transport					<u>1,000</u>
001 Transport					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>200,000</b></u>	<u><b>150,000</b></u>	<u><b>10,000</b></u>
A09601 Plant and Machinery			<u>200,000</u>	<u>150,000</u>	<u>10,000</u>
001 Plant and Machinery			200,000	150,000	10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>50,000</b></u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
001 Furniture & Fixture			200,000	200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>203,000</b></u>	<u><b>178,000</b></u>	<u><b>180,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>75,000</b></u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>75,000</u>
001 Transport			80,000	80,000	75,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			100,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>23,000</b></u>	<u><b>23,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			23,000	23,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6681 Assistant Director LG and RDD Tehsil Bada Bher Peshawar</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>25,000</u>	<u>30,000</u>
A13301 Office Buildings				<u>25,000</u>	<u>30,000</u>
001 Office Buildings				25,000	30,000
<b>Assistant Director LG and RDD Tehsil Bada Bher Peshawar</b>			<b>20,690,760</b>	<b>7,026,930</b>	<b>9,051,120</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL GOVERNMENT ADMINISTRATION</b>						
<b>PW6682</b>	<b>Assistant Director LG and RDD Tehsil Shalam Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,108,910</u></b>	<b><u>6,128,110</u></b>	<b><u>11,583,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,539,480</u></b>	<b><u>4,704,640</u></b>	<b><u>9,131,170</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,866,200</u></b>	<b><u>2,339,520</u></b>	<b><u>5,030,750</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,866,200</u>	<u>2,339,520</u>	<u>5,030,750</u>
A079	Assistant Director	(BPS-17)	1	1	663,960		1,308,950
A099	Assistant Engineer	(BPS-17)	1	1	540,840		1,066,230
A005	Accountant	(BPS-16)	1	1	363,960		717,520
C082	Computer Operator	(BPS-16)	1	1	526,680		418,550
P085	Progress Officer	(BPS-16)	1	1	770,760		1,519,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,673,280</u></b>	<b><u>2,365,120</u></b>	<b><u>4,100,420</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,673,280</u>	<u>2,365,120</u>	<u>4,100,420</u>
S136	Sub Engineer	(BPS-12)	1	1	237,240		467,700
A715	Auto CAD Operator	(BPS-11)	1	1	223,800		441,210
J013	Junior Clerk	(BPS-11)	1	1	223,800		441,210
D112	Driver	(BPS-06)	1	1	189,120		372,840
C057	Chowkidar	(BPS-03)	2	2	356,160		1,967,880
N005	Naib Qasid	(BPS-03)	1	1	237,240		204,790
S162	Sweeper	(BPS-03)	1	1	205,920		204,790
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,569,430</u></b>	<b><u>1,423,470</u></b>	<b><u>2,452,270</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,569,430</u></b>	<b><u>1,314,410</u></b>	<b><u>2,452,270</u></b>
A01202	House Rent Allowance				4,897,070	278,300	556,610
A01203	Conveyance Allowance				2,176,420	145,680	291,360
A01207	Washing Allowance				578,000	48,000	48,000
A01208	Dress Allowance				578,000	48,000	48,000
A0120D	Integrated Allowance				347,800	28,800	28,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6682 Assistant Director LG and RDD Tehsil Shalam Peshawar</b>					
A0120E Housing Subsidy Allowance			<u>112,480</u>		
0 HOUSING SUBSIDY ALLOWANCE			112,480		
A01217 Medical Allowance				90,000	180,000
A0121T Adhoc Relief Allowance 2013			197,370		
A01226 Computer Allowance			2,500	18,000	36,000
A0122C Adhoc Relief Allowance - 2015			130,120		
A0122N Special Conveyance Allowance to Disbalded Employees			47,330	1,000	1,000
A01236 Deputation Allowance			20,000	1,000	1,000
A01239 Special allowance			<u>25,000</u>		
001 Special Allowance			25,000		
A0124F Adhoc Relief Allowance-2021			5,920		
A0124H Special Allowance-2021			1,817,920	42,000	84,000
A0124L Weather Allowance			1,080	48,750	48,750
A0124N Disparity Reduction Allowance 2022- 15%			2,522,290	103,210	206,420
A0124R Adhoc Relief Allowance 2022				103,210	206,420
A0124X Adhoc Relief Allowance 2023				357,460	714,910
A01264 Technical Allowance			101,800		
A01270 Other			<u>8,330</u>	<u>1,000</u>	<u>1,000</u>
001 Others			8,330	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>109,060</b></u>	
A01274 Medical Charges				<u>109,060</u>	
001 Medical Charges				109,060	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,505,000</b></u>	<u><b>1,446,000</b></u>	<u><b>1,155,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	20,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>200,000</b></u>	<u><b>100,000</b></u>	<u><b>150,000</b></u>
A03301 Gas				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6682 Assistant Director LG and RDD Tehsil Shalam Peshawar</b>					
A03303 Electricity			<u>200,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			200,000	50,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>310,000</u>	<u>420,000</u>	<u>230,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	200,000
A03808 Conveyance Charges			<u>10,000</u>	<u>20,000</u>	<u>30,000</u>
001 Conveyance Charges			10,000	20,000	30,000
<b>A039 TOTAL GENERAL</b>			<u>935,000</u>	<u>866,000</u>	<u>705,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery Charges			200,000	200,000	200,000
A03902 Printing and Publication			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
001 Printing and publication			295,000	295,000	295,000
A03905 Newspapers Periodicals and Books				1,000	30,000
A03906 Uniforms and Protective Clothing				30,000	30,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			150,000	50,000	50,000
A03970 Others			<u>290,000</u>	<u>290,000</u>	<u>100,000</u>
001 Others			290,000	290,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>500,000</u>	<u>500,000</u>	<u>301,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>100,000</u>
A09201 Hardware					<u>100,000</u>
001 Hardware					100,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u>1,000</u>
A09501 Transport					<u>1,000</u>
001 Transport					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6682 Assistant Director LG and RDD Tehsil Shalam Peshawar</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Plant and Machinery			200,000	200,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Furniture & Fixture			300,000	300,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>698,000</u>	<u>670,000</u>	<u>300,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>55,000</u>	<u>250,000</u>	<u>50,000</u>
A13001 Transport			<u>55,000</u>	<u>250,000</u>	<u>50,000</u>
001 Transport			55,000	250,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>10,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>10,000</u>	<u>100,000</u>
001 Machinery and Equipment			60,000	10,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			23,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>560,000</u>	<u>360,000</u>	<u>100,000</u>
A13301 Office Buildings			<u>560,000</u>	<u>360,000</u>	<u>100,000</u>
001 Office Buildings			560,000	360,000	100,000

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**011108 LOCAL GOVERNMENT ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL GOVERNMENT ADMINISTRATION</b>				
<b>PW6682</b>	<b>Assistant Director LG and RDD Tehsil Shalam Peshawar</b>				
<b>Assistant Director LG and RDD Tehsil Shalam Peshawar</b>			<b>20,811,910</b>	<b>8,744,110</b>	<b>13,339,440</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6683 Assistant Director LG and RDD Tehsil Pishtkhara Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,331,660</u></b>	<b><u>5,601,040</u></b>	<b><u>10,808,900</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>4,283,520</u></b>	<b><u>3,899,690</u></b>	<b><u>7,523,410</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,676,360</u></b>	<b><u>2,325,010</u></b>	<b><u>4,981,290</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,676,360</u>	<u>2,325,010</u>	<u>4,981,290</u>
A079 Assistant Director (BPS-17)	1	1	663,960		1,308,950
A099 Assistant Engineer (BPS-17)	1	1	540,840		1,066,230
A005 Accountant (BPS-16)	1	1	363,960		449,740
C082 Computer Operator (BPS-16)	1	1	336,840		636,870
P085 Progress Officer (BPS-16)	1	1	770,760		1,519,500
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,607,160</u></b>	<b><u>1,574,680</u></b>	<b><u>2,542,120</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,607,160</u>	<u>1,574,680</u>	<u>2,542,120</u>
S136 Sub Engineer (BPS-12)	1	1	237,240		467,700
A715 Auto CAD Operator (BPS-11)	1	1	223,800		441,210
J013 Junior Clerk (BPS-11)	1	1	223,800		441,210
D112 Driver (BPS-06)	1	1	189,120		372,840
C057 Chowkidar (BPS-03)	2	2	356,160		409,580
N005 Naib Qasid (BPS-03)	1	1	171,120		204,790
S162 Sweeper (BPS-03)	1	1	205,920		204,790
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,048,140</u></b>	<b><u>1,701,350</u></b>	<b><u>3,285,490</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,048,140</u></b>	<b><u>1,701,350</u></b>	<b><u>3,285,490</u></b>
A01202 House Rent Allowance			4,211,480	364,930	729,870
A01203 Conveyance Allowance			1,871,730	193,680	387,360
A01207 Washing Allowance			497,080	48,000	48,000
A01208 Dress Allowance			497,080	48,000	48,000
A0120D Integrated Allowance			299,110	28,800	28,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL GOVERNMENT ADMINISTRATION</b>				
<b>PW6683</b>	<b>Assistant Director LG and RDD Tehsil Pishkhara Peshawar</b>				
A0120E	Housing Subsidy Allowance		<u>96,730</u>		
0	HOUSING SUBSIDY ALLOWANCE		96,730		
A01217	Medical Allowance		1,419,380	92,400	184,800
A0121T	Adhoc Relief Allowance 2013		169,740	4,800	9,600
A01226	Computer Allowance		2,150	18,000	36,000
A0122C	Adhoc Relief Allowance - 2015		111,910	3,300	6,600
A01236	Deputation Allowance		17,200		
A01239	Special allowance		<u>21,500</u>		
001	Special Allowance		21,500		
A0124F	Adhoc Relief Allowance-2021		5,100		
A0124H	Special Allowance-2021		1,563,410	75,600	151,200
A0124L	Weather Allowance		650	4,340	16,250
A0124N	Disparity Reduction Allowance 2022- 15%		2,169,170	146,850	293,700
A0124R	Adhoc Relief Allowance 2022			146,850	293,700
A0124X	Adhoc Relief Allowance 2023			525,800	1,051,610
A01264	Technical Allowance		87,550		
A01270	Other		<u>7,170</u>		
001	Others		7,170		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,396,100</b></u>	<u><b>1,765,000</b></u>	<u><b>980,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>41,100</b></u>	<u><b>110,000</b></u>	<u><b>130,000</b></u>
A03201	Postage and Telegraph		10,950	10,000	30,000
A03202	Telephone and Trunk Call		<u>30,150</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		30,150	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		200,000	100,000	100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>
A03402	Rent for Office Building			140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6683 Assistant Director LG and RDD Tehsil Pishtkhara Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>220,000</u></b>	<b><u>330,000</u></b>	<b><u>180,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>		
001 Travelling Allowance			60,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	150,000
A03808 Conveyance Charges			<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001 Conveyance Charges			10,000	30,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>935,000</u></b>	<b><u>1,085,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Stationery Charges			200,000	200,000	100,000
A03902 Printing and Publication			<u>295,000</u>	<u>295,000</u>	<u>100,000</u>
001 Printing and publication			295,000	295,000	100,000
A03906 Uniforms and Protective Clothing					30,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>300,000</u>	<u>100,000</u>
001 Advertising and Publicity			150,000	300,000	100,000
A03970 Others			<u>290,000</u>	<u>290,000</u>	<u>100,000</u>
001 Others			290,000	290,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>600,890</u></b>	<b><u>600,890</u></b>	<b><u>150,890</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>400,890</u></b>	<b><u>400,890</u></b>	<b><u>100,890</u></b>
A09601 Plant and Machinery			<u>400,890</u>	<u>400,890</u>	<u>100,890</u>
001 Plant and Machinery			400,890	400,890	100,890
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>50,000</u></b>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
001 Furniture & Fixture			200,000	200,000	50,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6683 Assistant Director LG and RDD Tehsil Pishtkhara Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>478,000</u>	<u>600,000</u>	<u>250,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>55,000</u>	<u>150,000</u>	<u>50,000</u>
A13001 Transport			<u>55,000</u>	<u>150,000</u>	<u>50,000</u>
001 Transport			55,000	150,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			23,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>50,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>300,000</u>	<u>50,000</u>
001 Office Buildings			300,000	300,000	50,000
<b>Assistant Director LG and RDD Tehsil Pishtkhara Peshawar</b>			<b>19,806,650</b>	<b>8,566,930</b>	<b>12,189,790</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL GOVERNMENT ADMINISTRATION</b>						
<b>PW6684</b>	<b>Assistant Director LG and RDD Tehsil Chamkani Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,611,510</u></b>	<b><u>7,204,870</u></b>	<b><u>10,058,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,248,720</u></b>	<b><u>4,173,780</u></b>	<b><u>6,074,870</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,676,360</u></b>	<b><u>2,514,980</u></b>	<b><u>3,658,840</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,676,360</u>	<u>2,514,980</u>	<u>3,658,840</u>
A079	Assistant Director	(BPS-17)	1	1	663,960		810,750
A099	Assistant Engineer	(BPS-17)	1	1	540,840		1,066,230
A005	Accountant	(BPS-16)	1	1	363,960		699,250
C082	Computer Operator	(BPS-16)	1	1	336,840		418,550
P085	Progress Officer	(BPS-16)	1	1	770,760		664,060
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,572,360</u></b>	<b><u>1,658,800</u></b>	<b><u>2,416,030</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,572,360</u>	<u>1,658,800</u>	<u>2,416,030</u>
S136	Sub Engineer	(BPS-12)	1	1	237,240		410,960
A715	Auto CAD Operator	(BPS-11)	1	1	223,800		441,210
J013	Junior Clerk	(BPS-11)	1	1	223,800		372,840
D112	Driver	(BPS-06)	1	1	189,120		372,840
C057	Chowkidar	(BPS-03)	2	2	356,160		409,580
N005	Naib Qasid	(BPS-03)	1	1	171,120		203,810
S162	Sweeper	(BPS-03)	1	1	171,120		204,790
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,362,790</u></b>	<b><u>3,031,090</u></b>	<b><u>3,984,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,362,790</u></b>	<b><u>2,711,610</u></b>	<b><u>3,664,610</u></b>
A01202	House Rent Allowance				5,190,890	604,380	656,230
A01203	Conveyance Allowance				2,307,010	233,100	466,200
A01207	Washing Allowance				612,680	48,000	48,000
A01208	Dress Allowance				612,680	48,000	48,000
A0120D	Integrated Allowance				368,670	28,800	28,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6684 Assistant Director LG and RDD Tehsil Chamkani Peshawar</b>					
A0120E Housing Subsidy Allowance			<u>119,230</u>		
0 HOUSING SUBSIDY ALLOWANCE			119,230		
A01217 Medical Allowance			1,749,460	144,550	289,100
A0121T Adhoc Relief Allowance 2013			1,749,460	15,100	30,210
A01226 Computer Allowance			2,650	18,000	36,000
A0122C Adhoc Relief Allowance - 2015			137,930	11,290	22,590
A0122N Special Conveyance Allowance to Disbalded Employees			50,170		
A01236 Deputation Allowance			21,200		
A01239 Special allowance			<u>26,500</u>		
001 Special Allowance			26,500		
A0124F Adhoc Relief Allowance-2021			6,280		
A0124H Special Allowance-2021			1,927,000	191,350	382,700
A0124L Weather Allowance			1,150	46,800	46,800
A0124N Disparity Reduction Allowance 2022- 15%			2,673,630	215,040	215,040
A0124R Adhoc Relief Allowance 2022			2,689,460	241,130	482,270
A0124X Adhoc Relief Allowance 2023				866,070	912,670
A01264 Technical Allowance			107,910		
A01270 Other			<u>8,830</u>		
001 Others			8,830		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>319,480</b></u>	<u><b>319,480</b></u>
A01273 Honoraria				<u>100,000</u>	<u>100,000</u>
001 Honraria				100,000	100,000
A01274 Medical Charges				<u>119,480</u>	<u>119,480</u>
001 Medical Charges				119,480	119,480
A01278 Leave Salary				<u>100,000</u>	<u>100,000</u>
001 Leave Salary				100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,835,950</b></u>	<u><b>3,084,870</b></u>	<u><b>1,630,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>310,950</b></u>	<u><b>170,000</b></u>	<u><b>170,000</b></u>
A03201 Postage and Telegraph			10,950	20,000	20,000
A03202 Telephone and Trunk Call			<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
001 Telephone and Trunk Call			300,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6684 Assistant Director LG and RDD Tehsil Chamkani Peshawar</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>800,000</u>	<u>500,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>800,000</u>	<u>500,000</u>
001 Electricity			1,000,000	800,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>580,000</u>	<u>794,870</u>	<u>425,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>669,870</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	669,870	300,000
A03808 Conveyance Charges			<u>30,000</u>	<u>25,000</u>	<u>25,000</u>
001 Conveyance Charges			30,000	25,000	25,000
<b>A039 TOTAL GENERAL</b>			<u>945,000</u>	<u>1,320,000</u>	<u>535,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Stationery Charges			200,000	200,000	100,000
A03902 Printing and Publication			<u>295,000</u>	<u>295,000</u>	<u>195,000</u>
001 Printing and publication			295,000	295,000	195,000
A03905 Newspapers Periodicals and Books			10,000	20,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>515,000</u>	<u>50,000</u>
001 Advertising and Publicity			150,000	515,000	50,000
A03970 Others			<u>290,000</u>	<u>290,000</u>	<u>190,000</u>
001 Others			290,000	290,000	190,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>500,000</u>	<u>700,000</u>	<u>600,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>200,000</u>	<u>200,000</u>
A09201 Hardware				<u>200,000</u>	<u>200,000</u>
001 Hardware				200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6684 Assistant Director LG and RDD Tehsil Chamkani Peshawar</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Plant and Machinery			200,000	200,000	200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture & Fixture			300,000	300,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>323,000</u>	<u>600,000</u>	<u>400,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001 Transport			150,000	250,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			23,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>50,000</u>	<u>200,000</u>	<u>100,000</u>
A13301 Office Buildings			<u>50,000</u>	<u>200,000</u>	<u>100,000</u>
001 Office Buildings			50,000	200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL GOVERNMENT ADMINISTRATION</b>				
<b>PW6684</b>	<b>Assistant Director LG and RDD Tehsil Chamkani Peshawar</b>				
<b>Assistant Director LG and RDD Tehsil Chamkani Peshawar</b>			<b>28,270,460</b>	<b>11,589,740</b>	<b>12,688,960</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL GOVERNMENT ADMINISTRATION</b>						
<b>PW6685</b>	<b>Assistant Director LG and RDD Tehsil Mathra Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,887,000</u></b>	<b><u>3,611,530</u></b>	<b><u>10,142,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,247,720</u></b>	<b><u>2,222,580</u></b>	<b><u>7,570,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,676,360</u></b>	<b><u>648,900</u></b>	<b><u>5,030,750</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,676,360</u>	<u>648,900</u>	<u>5,030,750</u>
A079	Assistant Director	(BPS-17)	1	1	663,960		1,308,950
A099	Assistant Engineer	(BPS-17)	1	1	540,840		1,066,230
A005	Accountant	(BPS-16)	1	1	363,960		717,520
C082	Computer Operator	(BPS-16)	1	1	336,840		418,550
P085	Progress Officer	(BPS-16)	1	1	770,760		1,519,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,571,360</u></b>	<b><u>1,573,680</u></b>	<b><u>2,540,150</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,571,360</u>	<u>1,573,680</u>	<u>2,540,150</u>
S136	Sub Engineer	(BPS-12)	1	1	237,240		467,700
A715	Auto CAD Operator	(BPS-11)	1	1	223,800		441,210
J013	Junior Clerk	(BPS-11)	1	1	223,800		441,210
D112	Driver	(BPS-06)	1	1	188,120		370,870
C057	Chowkidar	(BPS-03)	2	2	356,160		409,580
N005	Naib Qasid	(BPS-03)	1	1	171,120		204,790
S162	Sweeper	(BPS-03)	1	1	171,120		204,790
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,639,280</u></b>	<b><u>1,388,950</u></b>	<b><u>2,572,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,639,280</u></b>	<b><u>1,311,390</u></b>	<b><u>2,572,020</u></b>
A01202	House Rent Allowance				5,974,420	278,300	556,610
A01203	Conveyance Allowance				2,655,240	145,680	291,360
A01207	Washing Allowance				705,160	48,000	48,000
A01208	Dress Allowance				705,160	48,000	48,000
A0120D	Integrated Allowance				424,320	28,800	28,800

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL GOVERNMENT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6685 Assistant Director LG and RDD Tehsil Mathra Peshawar</b>					
A0120E Housing Subsidy Allowance			<u>137,220</u>		
0 HOUSING SUBSIDY ALLOWANCE			137,220		
A01217 Medical Allowance			2,013,530	90,000	180,000
A0121T Adhoc Relief Allowance 2013			240,790		
A01226 Computer Allowance			3,050	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			158,750		
A0122N Special Conveyance Allowance to Disbalded Employees			57,750		
A01239 Special allowance			<u>30,500</u>		
001 Special Allowance			30,500		
A0124F Adhoc Relief Allowance-2021			7,230		
A0124H Special Allowance-2021			2,217,870	42,000	84,000
A0124L Weather Allowance			1,320	48,750	16,250
A0124N Disparity Reduction Allowance 2022- 15%			3,077,200	103,200	206,400
A0124R Adhoc Relief Allowance 2022			3,095,410	103,200	206,400
A0124X Adhoc Relief Allowance 2023				357,460	714,910
A01264 Technical Allowance			124,190		173,290
A01270 Other			<u>10,170</u>		
001 Others			10,170		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>77,560</b></u>	
A01274 Medical Charges				<u>77,560</u>	
001 Medical Charges				77,560	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,436,100</b></u>	<u><b>2,050,000</b></u>	<u><b>1,385,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>41,100</b></u>	<u><b>80,000</b></u>	<u><b>60,000</b></u>
A03201 Postage and Telegraph			10,950	20,000	10,000
A03202 Telephone and Trunk Call			<u>30,150</u>	<u>60,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			30,150	60,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A03301 Gas				150,000	50,000
A03303 Electricity			<u>150,000</u>	<u>50,000</u>	<u>150,000</u>



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**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL GOVERNMENT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6685 Assistant Director LG and RDD Tehsil Mathra Peshawar</b>					
001 Electricity			150,000	50,000	150,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402 Rent for Office Building				360,000	360,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>310,000</u></b>	<b><u>315,000</u></b>	<b><u>230,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	200,000
A03808 Conveyance Charges			<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
001 Conveyance Charges			10,000	15,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>935,000</u></b>	<b><u>1,095,000</u></b>	<b><u>535,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery Charges			200,000	200,000	200,000
A03902 Printing and Publication			<u>295,000</u>	<u>295,000</u>	<u>95,000</u>
001 Printing and publication			295,000	295,000	95,000
A03905 Newspapers Periodicals and Books				10,000	10,000
A03906 Uniforms and Protective Clothing					30,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>300,000</u>	<u>100,000</u>
001 Advertising and Publicity			150,000	300,000	100,000
A03970 Others			<u>290,000</u>	<u>290,000</u>	<u>100,000</u>
001 Others			290,000	290,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>400,000</u></b>	<b><u>600,000</u></b>	<b><u>250,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<b><u>200,000</u></b>	<b><u>100,000</u></b>
A09201 Hardware				<u>200,000</u>	<u>100,000</u>
001 Hardware				200,000	100,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL GOVERNMENT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL GOVERNMENT ADMINISTRATION</b>					
<b>PW6685 Assistant Director LG and RDD Tehsil Mathra Peshawar</b>					
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Plant and Machinery			200,000	200,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
001 Furniture & Fixture			200,000	200,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>478,000</u>	<u>550,000</u>	<u>300,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>55,000</u>	<u>200,000</u>	<u>50,000</u>
A13001 Transport			<u>55,000</u>	<u>200,000</u>	<u>50,000</u>
001 Transport			55,000	200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			23,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>200,000</u>	<u>100,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>200,000</u>	<u>100,000</u>
001 Office Buildings			300,000	200,000	100,000
<b>Assistant Director LG and RDD Tehsil Mathra Peshawar</b>			<b>28,201,100</b>	<b>6,811,530</b>	<b>12,077,920</b>

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**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>PW6267</b>	<b>ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>262,434,580</b></u>	<u><b>374,538,920</b></u>	<u><b>396,058,850</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>721</b></u>	<u><b>721</b></u>	<u><b>200,873,610</b></u>	<u><b>179,755,150</b></u>	<u><b>203,790,010</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>9</b></u>	<u><b>9</b></u>	<u><b>5,227,920</b></u>	<u><b>3,788,330</b></u>	<u><b>5,034,100</b></u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,227,920</u>	<u>3,788,330</u>	<u>5,034,100</u>
A722	Assistant Engineer Senior	(BPS-18)	1	1	938,160		784,940
A723	ASSISTANT DIRECTOR SENIOR	(BPS-18)	1	1	1,142,640		784,940
A079	Assistant Director	(BPS-17)	1	1	540,840		621,970
A099	Assistant Engineer	(BPS-17)	1	1			621,970
A005	Accountant	(BPS-16)	2	2	727,920		902,240
A057	Assistant	(BPS-16)	1	1	580,920		387,370
C082	Computer Operator	(BPS-16)	1	1	526,680		418,550
P085	Progress Officer	(BPS-16)	1	1	770,760		512,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>712</b></u>	<u><b>712</b></u>	<u><b>195,645,690</b></u>	<u><b>175,966,820</b></u>	<u><b>198,755,910</b></u>
A01151	Total Basic Pay Other Staff		<u>712</u>	<u>712</u>	<u>195,645,690</u>	<u>175,914,630</u>	<u>198,699,110</u>
S152	Supervisor	(BPS-14)	7	7	4,231,080		4,049,330
S136	Sub Engineer	(BPS-12)	3	3	866,160		1,094,750
A715	Auto CAD Operator	(BPS-11)	1	1	223,800		257,370
J013	Junior Clerk	(BPS-11)	1	1	147,690		347,760
S687	Senior Village Secretary	(BPS-11)	77		45,072,720		
V012	Village Secretary	(BPS-11)		77			27,750,870
V012	Village Secretary	(BPS-09)	269	269	69,416,160		80,258,070
D112	Driver	(BPS-06)	3	3	869,760		779,980
C057	Chowkidar	(BPS-03)	3	3	534,240		710,420
N005	Naib Qasid	(BPS-03)	347	347	74,078,160		83,205,750

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>PW6267</b>	<b>ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR</b>						
S162	Sweeper	(BPS-03)	1	1	205,920		244,810
A01152	Personal pay					52,190	56,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>61,560,970</u></b>	<b><u>194,783,770</u></b>	<b><u>192,268,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>61,560,970</u></b>	<b><u>193,515,100</u></b>	<b><u>191,868,840</u></b>
A01202	House Rent Allowance				13,515,900	34,629,050	34,629,050
A01203	Conveyance Allowance				6,006,930	15,313,560	15,313,530
A01207	Washing Allowance				1,595,280	4,240,100	4,240,100
A01208	Dress Allowance				1,595,280	4,240,100	4,240,100
A0120D	Integrated Allowance				959,930	2,544,060	2,544,060
A0120E	Housing Subsidy Allowance				<u>310,440</u>	<u>706,050</u>	<u>706,050</u>
0	HOUSING SUBSIDY ALLOWANCE				310,440	706,050	706,050
A01217	Medical Allowance				4,555,210	11,723,520	11,723,520
A0121T	Adhoc Relief Allowance 2013				544,750	1,272,250	1,272,250
A01226	Computer Allowance				6,900	20,900	20,900
A0122C	Adhoc Relief Allowance - 2015				359,140	859,320	859,320
A0122M	Adhoc Relief Allowance 2016					2,800	
A0122N	Special Conveyance Allowance to Disabled Employees				130,640	935,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017					3,460	
A01236	Deputation Allowance				55,200		
A01239	Special allowance				<u>69,000</u>	<u>159,600</u>	<u>159,600</u>
001	Special Allowance				69,000	159,600	159,600
A0123G	Ad-hoc Relief Allowance-2018					3,460	
A0123P	Ad-hoc Relief Allowance 2019					3,460	
A0124C	Disparity Reduction Allowance					38,110	5,810
A0124F	Adhoc Relief Allowance-2021				16,350		
A0124H	Special Allowance-2021				5,017,470	12,782,730	12,782,730
A0124L	Weather Allowance				2,990	2,217,500	1,115,750
A0124N	Disparity Reduction Allowance 2022- 15%				6,961,530	17,416,290	17,416,290
A0124R	Adhoc Relief Allowance 2022				7,002,740	17,522,950	17,522,950
A0124X	Adhoc Relief Allowance 2023				10,551,330	63,084,030	63,084,030
A01264	Technical Allowance				280,960	690,300	690,300
A01270	Other				<u>2,023,000</u>	<u>3,106,500</u>	<u>2,606,500</u>
001	Others				23,000	106,500	106,500

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR</b>					
016 L.S at the disposal of F.D.			2,000,000	3,000,000	2,500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,268,670</u></b>	<b><u>400,000</u></b>
A01274 Medical Charges				<u>654,590</u>	<u>400,000</u>
001 Medical Charges				654,590	400,000
A01278 Leave Salary				<u>614,080</u>	
001 Leave Salary				614,080	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,505,930</u></b>	<b><u>6,206,000</u></b>	<b><u>4,113,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>290,950</u></b>	<b><u>281,000</u></b>	<b><u>285,000</u></b>
A03201 Postage and Telegraph			10,950	1,000	5,000
A03202 Telephone and Trunk Call			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
001 Telephone and Trunk Call			280,000	280,000	280,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>150,000</u></b>	<b><u>52,000</u></b>
A03301 Gas					2,000
A03303 Electricity			<u>500,000</u>	<u>150,000</u>	<u>50,000</u>
001 Electricity			500,000	150,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,634,000</u></b>	<b><u>2,080,000</u></b>	<b><u>1,750,000</u></b>
A03805 Travelling Allowance			<u>284,000</u>	<u>200,000</u>	<u>100,000</u>
001 Travelling Allowance			284,000	200,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,800,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,800,000	1,600,000
A03808 Conveyance Charges			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001 Conveyance Charges			50,000	80,000	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>10,080,980</u></b>	<b><u>3,695,000</u></b>	<b><u>2,026,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>500,000</u>	<u>400,000</u>
001 Stationery Charges			300,000	500,000	400,000

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR</b>					
A03902 Printing and Publication			<u>180,000</u>	<u>180,000</u>	<u>200,000</u>
001 Printing and publication			180,000	180,000	200,000
A03905 Newspapers Periodicals and Books			10,000	15,000	25,000
A03906 Uniforms and Protective Clothing					1,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
001 Advertising and Publicity			500,000	2,500,000	1,000,000
A03970 Others			<u>9,090,980</u>	<u>500,000</u>	<u>400,000</u>
001 Others			390,980	500,000	400,000
144 LumpSum at the Disposal of FD			8,700,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>4,604,640</b></u>	
<b>A041 TOTAL PENSION</b>				<u><b>4,604,640</b></u>	
A04114 Superannuation Encashment of L.P.R				<u>4,604,640</u>	
001 Superannuation Encashment of L.P.R				4,604,640	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,800,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>1,800,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	
001 Fin: Asstt:				1,800,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>900,000</b></u>	<u><b>1,200,000</b></u>	<u><b>601,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u><b>250,000</b></u>	<u><b>200,000</b></u>
A09203 I.T. Equipment				250,000	200,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u><b>1,000</b></u>
A09501 Transport					<u>1,000</u>
001 Transport					1,000

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>450,000</u>	<u>450,000</u>	<u>300,000</u>
A09601 Plant and Machinery			<u>450,000</u>	<u>450,000</u>	<u>300,000</u>
001 Plant and Machinery			450,000	450,000	300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>450,000</u>	<u>500,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>450,000</u>	<u>500,000</u>	<u>100,000</u>
001 Furniture & Fixture			450,000	500,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>695,000</u>	<u>1,250,000</u>	<u>710,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>600,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>600,000</u>	<u>200,000</u>
001 Transport			200,000	600,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	150,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>100,000</u>	<u>110,000</u>
A13201 Furniture and Fixture			45,000	100,000	110,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>400,000</u>	<u>250,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>400,000</u>	<u>250,000</u>
001 Office Buildings			300,000	400,000	250,000

**PR21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR					
ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR			276,535,510	389,599,560	401,482,850



**PR21C23 (18)**  
**AGRICULTURE**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	185	162,359,390	181,297,550	148,823,670	38,597,500	187,421,170
<b>TOTAL</b>	<b>185</b>	<b>162,359,390</b>	<b>181,297,550</b>	<b>148,823,670</b>	<b>38,597,500</b>	<b>187,421,170</b>

**PR21C23 (18)  
AGRICULTURE**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>187,421,170</u>
<b>Total:</b>	<u>187,421,170</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV	64,668,800	70,533,710	80,556,470
042104 PLANTS PROTECTION AND LOCUST CONTROL	97,690,590	110,763,840	106,864,700
<b>TOTAL</b>	<b>162,359,390</b>	<b>181,297,550</b>	<b>187,421,170</b>

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**PR21C23 (18)  
AGRICULTURE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6168	DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.	97,690,590	110,763,840	106,864,700
PW6169	DISTRICT SOIL CONSERVATIONIST PESHA WAR.	15,236,300	18,577,210	20,890,370
PW6170	DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.	49,432,500	51,956,500	59,666,100
<b>TOTAL</b>		<b>162,359,390</b>	<b>181,297,550</b>	<b>187,421,170</b>

**PR21C23 (18)**  
**AGRICULTURE**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>126,051,440</u></b>	<b><u>142,763,370</u></b>	<b><u>148,823,670</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>76,413,580</u></b>	<b><u>71,725,310</u></b>	<b><u>75,676,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>25,602,380</u></b>	<b><u>22,422,210</u></b>	<b><u>25,964,140</u></b>
A01101	Basic Pay Of Officer	25,508,880	22,239,710	25,763,140
A01102	Personal pay	73,500	182,500	201,000
A01105	Qualification Pay	20,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>50,811,200</u></b>	<b><u>49,303,100</u></b>	<b><u>49,712,680</u></b>
A01151	Basic Pay Other Staff	50,799,200	49,230,120	49,633,770
A01152	Personal pay	12,000	72,980	78,910
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>49,637,860</u></b>	<b><u>71,038,060</u></b>	<b><u>73,146,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>49,080,460</u></b>	<b><u>67,857,040</u></b>	<b><u>72,994,850</u></b>
A01202	House Rent Allowance	11,933,950	10,861,030	12,993,200
A01203	Conveyance Allowance	5,146,660	4,706,440	5,622,580
A01207	Washing Allowance	1,046,900	1,045,000	1,172,000
A01208	Dress Allowance	1,050,000	1,045,000	1,172,000
A0120D	Integrated Allowance	630,200	628,600	704,200
A0120E	Housing Subsidy Allowance	313,000	313,000	345,000
A01217	Medical Allowance	3,434,250	3,874,970	4,487,910
A0121T	Adhoc Relief Allowance 2013	556,610	602,850	708,840
A01224	Entertainment Allowance	15,500	12,000	13,000
A01226	Computer Allowance	18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015	389,740	409,550	503,730
A0122N	Special Conveyance Allowance to Disabled Employees	168,000	432,000	467,900
A0122Y	Ad-hoc Relief Allowance 2017		41,000	
A01239	Special allowance	1,703,660	1,707,890	1,771,360
A0123G	Ad-hoc Relief Allowance-2018		41,000	
A0123P	Ad-hoc Relief Allowance 2019		20,000	
A0124C	Disparity Reduction Allowance		19,560	14,570
A0124F	Adhoc Relief Allowance-2021	679,690	11,000	
A0124H	Special Allowance-2021	3,132,000	4,231,160	4,533,940
A0124L	Weather Allowance		253,500	276,500
A0124N	Disparity Reduction Allowance 2022- 15%	7,291,130	5,685,480	6,177,950
A0124R	Adhoc Relief Allowance 2022	4,849,000	6,135,400	7,182,090
A0124T	Special Allowance - 2022		2,180	1,540
A0124X	Adhoc Relief Allowance 2023	3,602,170	22,640,430	24,708,540

**PR21C23 (18)**  
**AGRICULTURE**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01270	Other	3,120,000	3,120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>557,400</u></b>	<b><u>3,181,020</u></b>	<b><u>152,000</u></b>
A01274	Medical Charges	265,500	1,500	2,000
A01277	Contingent Paid Staff	290,400		
A01278	Leave Salary	1,500	3,179,520	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>31,142,200</u></b>	<b><u>29,172,190</u></b>	<b><u>31,074,500</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>329,500</u></b>	<b><u>320,500</u></b>	<b><u>265,500</u></b>
A03201	Postage and Telegraph	5,500	500	500
A03202	Telephone and Trunk Call	324,000	320,000	265,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,350,500</u></b>	<b><u>1,980,500</u></b>	<b><u>1,550,500</u></b>
A03301	Gas	670,000	650,000	450,000
A03303	Electricity	680,500	1,330,500	1,100,500
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,342,500</u></b>	<b><u>1,576,500</u></b>	<b><u>1,806,000</u></b>
A03402	Rent for Office Building	1,342,000	1,576,000	1,805,000
A03404	Rent for other building	500	500	1,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03603	Registration	100,000	100,000	100,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>3,178,700</u></b>	<b><u>3,384,200</u></b>	<b><u>2,992,000</u></b>
A03805	Travelling Allowance	1,381,200	1,481,200	1,000,000
A03806	Transportation of Goods		500	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,611,500	1,711,500	1,760,000
A03808	Conveyance Charges	75,000	80,000	110,000
A03809	CNG Charges (Govt)	1,000	1,000	1,000
A03826	Transportation of Goods	30,000	30,000	40,000
A03828	Conveyance charges	80,000	80,000	80,000
<b>A039</b>	<b>GENERAL</b>	<b><u>24,841,000</u></b>	<b><u>21,810,490</u></b>	<b><u>24,360,500</u></b>
A03901	Stationery	775,000	1,000,000	920,000
A03902	Printing and Publication	150,000	220,990	100,000
A03903	Conference/Seminars/Workshops/ Symposia	400,000	400,000	400,000

**PR21C23 (18)**  
**AGRICULTURE**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03905	Newspapers Periodicals and Books	20,000	20,500	25,500
A03906	Uniforms and Protective Clothing	20,000	20,500	35,000
A03907	Advertising & Publicity	184,000	175,000	180,000
A03942	Cost of Other Stores	2,036,000	2,700,000	2,400,000
A03970	Others	21,256,000	17,273,500	20,300,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>3,909,240</u></b>	<b><u>1,801,000</u></b>
<b>A041</b>	<b>PENSION</b>		<b><u>3,909,240</u></b>	<b><u>1,801,000</u></b>
A04114	Superannuation Encashment of L.P.R		3,909,240	1,801,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>600,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	600,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>734,500</u></b>	<b><u>1,485,500</u></b>	<b><u>1,251,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A09201	Hardware	100,000	100,000	100,000
A09202	Software	20,000	20,000	20,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>10,500</u></b>	<b><u>401,500</u></b>	<b><u>1,000</u></b>
A09501	Transport	10,500	401,500	1,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>300,000</u></b>	<b><u>660,000</u></b>	<b><u>780,000</u></b>
A09601	Plant and Machinery	300,000	660,000	780,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>304,000</u></b>	<b><u>304,000</u></b>	<b><u>350,000</u></b>
A09701	Furniture and Fixtures	304,000	304,000	350,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>3,831,250</u></b>	<b><u>3,966,250</u></b>	<b><u>4,470,000</u></b>

**PR21C23 (18)**  
**AGRICULTURE**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A130</b>	<b>TRANSPORT</b>	<b><u>770,000</u></b>	<b><u>870,000</u></b>	<b><u>830,000</u></b>
A13001	Transport	770,000	870,000	830,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>343,000</u></b>	<b><u>378,000</u></b>	<b><u>370,000</u></b>
A13101	Machinery and Equipment	343,000	378,000	370,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>268,250</u></b>	<b><u>268,250</u></b>	<b><u>270,000</u></b>
A13201	Furniture and Fixture	268,250	268,250	270,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,900,000</u></b>
A13301	Office Buildings	400,000	400,000	400,000
A13304	Structures	2,000,000	2,000,000	2,500,000
<b>A138</b>	<b>GENERAL</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A13801	Maintenance of gardens	50,000	50,000	100,000
<b>NET TOTAL</b>		<b>162,359,390</b>	<b>181,297,550</b>	<b>187,421,170</b>

**PR21C23 (18)**  
**AGRICULTURE**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	77			77	19,592,660
04	10			10	3,193,900
06	4			4	1,390,200
07	10			10	3,638,070
09	29			29	10,341,650
11	15			15	5,401,260
12	2			2	812,390
14	9			9	5,263,640
16	10			10	6,741,860
17	12			12	11,825,380
18	5			5	4,072,740
19	2			2	3,123,160
<b>TOTAL</b>	<b>185</b>			<b>185</b>	<b>75,396,910</b>



**PR21C23 (18)**  
**AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>PW6169</b>	<b>DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,109,850</u></b>	<b><u>15,511,270</u></b>	<b><u>17,095,870</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>7,021,630</u></b>	<b><u>7,885,290</u></b>	<b><u>8,513,260</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,196,480</u></b>	<b><u>2,450,490</u></b>	<b><u>2,083,700</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,195,980</u>	<u>2,449,990</u>	<u>2,083,700</u>
D432	District Officer, Soil Conservation	(BPS-18)	1	1	1,019,100		425,540
S093	Soil Conservation Assistant	(BPS-17)	1	1	769,980		1,080,220
A057	Assistant	(BPS-16)	1	1	406,900		577,940
A01102	Personal pay				500	500	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>4,825,150</u></b>	<b><u>5,434,800</u></b>	<b><u>6,429,560</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>4,825,150</u>	<u>5,434,800</u>	<u>6,429,560</u>
F191	Field Supervisor	(BPS-14)	1	1	658,380		821,580
S035	Senior Clerk	(BPS-14)	1	1	345,180		487,500
S136	Sub Engineer	(BPS-12)	1	1	264,410		374,950
J013	Junior Clerk	(BPS-11)	1	1	400,000		373,070
S234	Soil Conservation Inspector	(BPS-11)	1	1	500,210		687,470
F015	Field Assistant	(BPS-09)	1	1	243,430		341,650
D112	Driver	(BPS-06)	1	1	245,400		340,360
C057	Chowkidar	(BPS-03)	1	1	182,140		251,940
F046	Field Watcher	(BPS-03)	7	7	1,748,180		2,424,860
N005	Naib Qasid	(BPS-03)	1	1	237,820		326,180
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,088,220</u></b>	<b><u>7,625,980</u></b>	<b><u>8,582,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,087,220</u></b>	<b><u>7,625,480</u></b>	<b><u>8,581,610</u></b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>PW6169</b>	<b>DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>				
A01202	House Rent Allowance		1,423,820	1,506,120	1,654,070
A01203	Conveyance Allowance		569,220	603,930	663,140
A01207	Washing Allowance		116,900	140,000	150,000
A01208	Dress Allowance		120,000	140,000	150,000
A0120D	Integrated Allowance		72,000	84,000	90,000
A01217	Medical Allowance		374,040	414,180	449,700
A0121T	Adhoc Relief Allowance 2013		55,610	55,310	61,610
A0122C	Adhoc Relief Allowance - 2015		37,740	37,680	61,610
A01239	Special allowance		<u>505,960</u>	<u>517,190</u>	<u>573,660</u>
001	Special Allowance		505,960	517,190	573,660
A0124F	Adhoc Relief Allowance-2021		679,690		
A0124H	Special Allowance-2021			402,240	393,120
A0124L	Weather Allowance			32,500	32,500
A0124N	Disparity Reduction Allowance 2022- 15%		679,690	517,190	573,660
A0124R	Adhoc Relief Allowance 2022			675,970	798,780
A0124X	Adhoc Relief Allowance 2023		332,550	2,379,170	2,809,760
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others		120,000		
083	PhD Allowance			120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>500</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges		<u>500</u>	<u>500</u>	<u>1,000</u>
001	Medical Charges		500	500	1,000
A01278	Leave Salary		<u>500</u>		
001	Leave Salary		500		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>760,700</b></u>	<u><b>740,190</b></u>	<u><b>643,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>70,500</b></u>	<u><b>70,500</b></u>	<u><b>65,500</b></u>
A03201	Postage and Telegraph		500	500	500
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>70,000</u>	<u>65,000</u>
001	Telephone and Trunk Call		70,000	70,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>500</b></u>	<u><b>500</b></u>	<u><b>500</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>					
A03303 Electricity			<u>500</u>	<u>500</u>	<u>500</u>
001 Electricity			500	500	500
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>500</u>	<u>500</u>	<u>1,000</u>
A03404 Rent for other building			500	500	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>452,700</u>	<u>458,200</u>	<u>331,000</u>
A03805 Travelling Allowance			<u>281,200</u>	<u>281,200</u>	<u>100,000</u>
001 Travelling Allowance			281,200	281,200	100,000
A03806 Transportation of Goods				<u>500</u>	<u>1,000</u>
001 Transportation of Goods				500	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>136,500</u>	<u>136,500</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			136,500	136,500	160,000
A03808 Conveyance Charges			<u>35,000</u>	<u>40,000</u>	<u>70,000</u>
001 Conveyance Charges			35,000	40,000	70,000
<b>A039 TOTAL GENERAL</b>			<u>236,500</u>	<u>210,490</u>	<u>245,500</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
001 Stationery Charges			100,000	100,000	120,000
A03902 Printing and Publication			<u>42,000</u>	<u>20,990</u>	
001 Printing and publication			42,000	20,990	
A03905 Newspapers Periodicals and Books				500	500
A03906 Uniforms and Protective Clothing				500	5,000
A03907 Advertising & Publicity			<u>21,000</u>	<u>15,000</u>	<u>20,000</u>
001 Advertising and Publicity			21,000	15,000	20,000
A03970 Others			<u>73,500</u>	<u>73,500</u>	<u>100,000</u>
001 Others			73,500	73,500	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>184,500</u>	<u>144,500</u>	<u>381,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>	<u>500</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>					
A09501 Transport			<u>500</u>	<u>500</u>	<u>1,000</u>
001 Transport			500	500	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>60,000</u>	<u>230,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>60,000</u>	<u>230,000</u>
001 Plant and Machinery			100,000	60,000	230,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>84,000</u>	<u>84,000</u>	<u>150,000</u>
A09701 Furniture and Fixtures			<u>84,000</u>	<u>84,000</u>	<u>150,000</u>
001 Furniture & Fixture			84,000	84,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,181,250</u>	<u>2,181,250</u>	<u>2,770,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>130,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>130,000</u>
001 Transport			50,000	50,000	130,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>63,000</u>	<u>63,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>63,000</u>	<u>63,000</u>	<u>70,000</u>
001 Machinery and Equipment			63,000	63,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>68,250</u>	<u>68,250</u>	<u>70,000</u>
A13201 Furniture and Fixture			68,250	68,250	70,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
A13304 Structures			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
001 Structures			2,000,000	2,000,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>PW6169</b>	<b>DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>				
<b>DISTRICT SOIL CONSERVATIONIST PESHA WAR.</b>			<b>15,236,300</b>	<b>18,577,210</b>	<b>20,890,370</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>PW6170</b>	<b>DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,129,500</u></b>	<b><u>26,401,820</u></b>	<b><u>32,427,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<b><u>15,071,950</u></b>	<b><u>13,489,260</u></b>	<b><u>19,257,380</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>10,698,900</u></b>	<b><u>7,674,720</u></b>	<b><u>13,424,440</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>10,698,900</u>	<u>7,674,720</u>	<u>13,424,440</u>
D490	District Director	(BPS-19)	1	1	2,095,980		2,123,160
D028	Deputy Director	(BPS-18)	1	1	1,355,640		1,381,200
S166	Superintendent	(BPS-17)	1	1	1,040,160		1,019,640
W036	Water Management Officer	(BPS-17)	3	3	3,530,880		3,674,520
C082	Computer Operator	(BPS-16)	1	1	558,320		653,240
S136	Sub Engineer	(BPS-16)	7	7	2,117,920		4,572,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>4,373,050</u></b>	<b><u>5,814,540</u></b>	<b><u>5,832,940</u></b>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,373,050</u>	<u>5,787,320</u>	<u>5,803,210</u>
S035	Senior Clerk	(BPS-14)	1	1	334,740		371,280
S115	Stenographer	(BPS-14)	1	1	334,740		371,280
F033	Foreman	(BPS-12)	1	1	427,430		437,440
J013	Junior Clerk	(BPS-11)	1	1	256,550		265,720
F015	Field Assistant	(BPS-07)	1	1	524,230		524,230
T031	Tractor Driver	(BPS-07)	1	1	218,470		224,840
D112	Driver	(BPS-06)	1	1	217,630		224,840
C057	Chowkidar	(BPS-04)	3	3	364,090		610,800
H030	Head Mate	(BPS-04)		1			424,540
N005	Naib Qasid	(BPS-04)	3	3	577,170		1,209,960
R064	Rod Man	(BPS-04)	3	3	517,840		948,600
T030	Tractor Cleaner	(BPS-04)	1		414,540		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>PW6170</b>	<b>DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>						
H053	Helper	(BPS-03)	1	1	185,620		189,680
A01152	Personal pay					27,220	29,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,057,550</u></b>	<b><u>12,912,560</u></b>	<b><u>13,169,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,767,150</u></b>	<b><u>10,552,880</u></b>	<b><u>13,169,720</u></b>
A01202	House Rent Allowance				2,926,130	1,706,910	2,926,130
A01203	Conveyance Allowance				1,245,440	726,510	1,245,440
A01207	Washing Allowance				132,000	96,000	132,000
A01208	Dress Allowance				132,000	96,000	132,000
A0120D	Integrated Allowance				79,200	58,600	79,200
A01217	Medical Allowance				644,210	375,790	644,210
A0121T	Adhoc Relief Allowance 2013					71,540	123,230
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015					43,870	81,120
A0122N	Special Conveyance Allowance to Disbalded Employees					72,000	71,900
A01239	Special allowance				<u>1,197,700</u>	<u>1,190,700</u>	<u>1,197,700</u>
001	Special Allowance				1,197,700	1,190,700	1,197,700
A0124C	Disparity Reduction Allowance					19,560	14,570
A0124H	Special Allowance-2021					715,920	715,820
A0124N	Disparity Reduction Allowance 2022- 15%				1,762,440	1,045,790	1,053,310
A0124R	Adhoc Relief Allowance 2022					614,430	1,053,310
A0124X	Adhoc Relief Allowance 2023				624,030	3,695,260	3,675,780
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>290,400</u></b>	<b><u>2,359,680</u></b>	
A01277	Contingent Paid Staff				290,400		
A01278	Leave Salary					2,359,680	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>24,423,000</u></b>	<b><u>21,490,000</u></b>	<b><u>24,189,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>59,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>PW6170</b>	<b>DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>				
A03202	Telephone and Trunk Call		<u>54,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		54,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>680,000</b></u>	<u><b>450,000</b></u>
A03301	Gas		70,000	50,000	50,000
A03303	Electricity		<u>180,000</u>	<u>630,000</u>	<u>400,000</u>
001	Electricity		180,000	630,000	400,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>1,000,000</b></u>	<u><b>1,300,000</b></u>	<u><b>1,529,000</b></u>
A03402	Rent for Office Building		1,000,000	1,300,000	1,529,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>60,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03603	Registration		60,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,240,000</b></u>	<u><b>1,340,000</b></u>	<u><b>1,140,000</b></u>
A03805	Travelling Allowance		<u>600,000</u>	<u>600,000</u>	<u>500,000</u>
001	Travelling Allowance		600,000	600,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>700,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	700,000	600,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>21,814,000</b></u>	<u><b>18,070,000</b></u>	<u><b>20,970,000</b></u>
A03901	Stationery		<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001	Stationery Charges		300,000	400,000	400,000
A03902	Printing and Publication		<u>108,000</u>	<u>200,000</u>	<u>100,000</u>
001	Printing and publication		108,000	200,000	100,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03907	Advertising & Publicity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Advertising and Publicity		60,000	60,000	60,000
A03942	Cost of Other Stores		<u>336,000</u>	<u>400,000</u>	<u>400,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>					
001 Cost of other Stores			336,000	400,000	400,000
A03970 Others			<u>21,000,000</u>	<u>17,000,000</u>	<u>20,000,000</u>
001 Others			16,000,000	17,000,000	20,000,000
144 LumpSum at the Disposal of FD			5,000,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,359,680</u>	<u>1,800,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,359,680</u>	<u>1,800,000</u>
A04114 Superannuation Encashment of L.P.R				<u>2,359,680</u>	<u>1,800,000</u>
001 Superannuation Encashment of L.P.R				2,359,680	1,800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>130,000</u>	<u>820,000</u>	<u>500,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000</u>	<u>400,000</u>	
A09501 Transport			<u>10,000</u>	<u>400,000</u>	
001 Transport			10,000	400,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>300,000</u>	<u>400,000</u>
A09601 Plant and Machinery				<u>300,000</u>	<u>400,000</u>
001 Plant and Machinery				300,000	400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Furniture & Fixture			120,000	120,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>750,000</u>	<u>885,000</u>	<u>750,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>420,000</u>	<u>520,000</u>	<u>400,000</u>
A13001 Transport			<u>420,000</u>	<u>520,000</u>	<u>400,000</u>
001 Transport			420,000	520,000	400,000

**PR21C23 (18)  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>PW6170</b>	<b>DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>180,000</u></b>	<b><u>215,000</u></b>	<b><u>200,000</u></b>
A13101	Machinery and Equipment		<u>180,000</u>	<u>215,000</u>	<u>200,000</u>
001	Machinery and Equipment		180,000	215,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13201	Furniture and Fixture		150,000	150,000	150,000
<b>DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEMENT DISTRICT PESHAWAR.</b>			<b>49,432,500</b>	<b>51,956,500</b>	<b>59,666,100</b>

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AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042104</b>	<b>PLANTS PROTECTION AND LOCUST CONTROL</b>						
<b>PW6168</b>	<b>DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>89,812,090</u></b>	<b><u>100,850,280</u></b>	<b><u>99,300,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>134</u></b>	<b><u>134</u></b>	<b><u>54,320,000</u></b>	<b><u>50,350,760</u></b>	<b><u>47,906,180</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>12,707,000</u></b>	<b><u>12,297,000</u></b>	<b><u>10,456,000</u></b>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>12,614,000</u>	<u>12,115,000</u>	<u>10,255,000</u>
D457	District Director Agriculture	(BPS-19)	1	1	2,356,000		1,000,000
S210	Subject Matter Specialist	(BPS-18)	1		976,000		
S429	SMS Plant Protection	(BPS-18)		1			976,000
S430	SMS Agronomy & Extension	(BPS-18)	1	1	976,000		976,000
S431	SMS Horticulure	(BPS-18)	1	1	1,314,000		314,000
A029	Agriculture Officer	(BPS-17)	5	5	4,239,000		4,239,000
A728	Assistant Director Plant Protection	(BPS-17)	1	1	542,000		542,000
S166	Superintendent	(BPS-17)	1	1	1,273,000		1,270,000
A057	Assistant	(BPS-16)	1	1	938,000		938,000
A01102	Personal pay				73,000	182,000	201,000
A01105	Qualification Pay				20,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>122</u></b>	<b><u>122</u></b>	<b><u>41,613,000</u></b>	<b><u>38,053,760</u></b>	<b><u>37,450,180</u></b>
A01151	Total Basic Pay Other Staff		<u>122</u>	<u>122</u>	<u>41,601,000</u>	<u>38,008,000</u>	<u>37,401,000</u>
A558	Associate Professor Ophthalmology	(BPS-14)	3		2,363,000		
A618	Agriculture Supervisor	(BPS-14)		3			2,363,000
S035	Senior Clerk	(BPS-14)	1	1	528,000		528,000
S115	Stenographer	(BPS-14)	1	1	321,000		321,000
A303	Agriculture Inspectors	(BPS-11)	5	5	3,376,000		3,576,000
J013	Junior Clerk	(BPS-11)	6	6	2,066,000		200,000

**PR21C23 (18)**  
**AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042104</b>	<b>PLANTS PROTECTION AND LOCUST CONTROL</b>						
<b>PW6168</b>	<b>DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>						
P027	Photographer	(BPS-11)	1	1	299,000		299,000
F015	Field Assistant	(BPS-09)	28	28	10,486,000		10,000,000
B048	Budder	(BPS-07)	5	5	2,050,000		2,050,000
F026	Fitter	(BPS-07)	2	2	575,000		575,000
J012	Junior Auditor	(BPS-07)	1	1	264,000		264,000
D112	Driver	(BPS-06)	2	2	832,000		825,000
C057	Chowkidar	(BPS-03)	1	1	325,000		250,000
C065	Cleaner	(BPS-03)	1	1	250,000		250,000
F020	Field Worker	(BPS-03)	59	59	15,665,000		13,750,000
H053	Helper	(BPS-03)	2	2	850,000		850,000
N005	Naib Qasid	(BPS-03)	4	4	1,351,000		1,300,000
A01152	Personal pay				12,000	45,760	49,180
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,492,090</u></b>	<b><u>50,499,520</u></b>	<b><u>51,394,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,226,090</u></b>	<b><u>49,678,680</u></b>	<b><u>51,243,520</u></b>
A01202	House Rent Allowance				7,584,000	7,648,000	8,413,000
A01203	Conveyance Allowance				3,332,000	3,376,000	3,714,000
A01207	Washing Allowance				798,000	809,000	890,000
A01208	Dress Allowance				798,000	809,000	890,000
A0120D	Integrated Allowance				479,000	486,000	535,000
A0120E	Housing Subsidy Allowance				<u>313,000</u>	<u>313,000</u>	<u>345,000</u>
0	HOUSING SUBSIDY ALLOWANCE				313,000	313,000	345,000
A01217	Medical Allowance				2,416,000	3,085,000	3,394,000
A0121T	Adhoc Relief Allowance 2013				501,000	476,000	524,000
A01224	Entertainment Allowance				9,500	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				352,000	328,000	361,000
A0122N	Special Conveyance Allowance to Disbalded Employees				168,000	360,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017					41,000	
A0123G	Ad-hoc Relief Allowance-2018					41,000	
A0123P	Ad-hoc Relief Allowance 2019					20,000	
A0124F	Adhoc Relief Allowance-2021					11,000	

**PR21C23 (18)  
AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042104</b>	<b>PLANTS PROTECTION AND LOCUST CONTROL</b>				
<b>PW6168</b>	<b>DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>				
A0124H	Special Allowance-2021		3,132,000	3,113,000	3,425,000
A0124L	Weather Allowance			221,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%		4,849,000	4,122,500	4,550,980
A0124R	Adhoc Relief Allowance 2022		4,849,000	4,845,000	5,330,000
A0124T	Special Allowance - 2022			2,180	1,540
A0124X	Adhoc Relief Allowance 2023		2,645,590	16,566,000	18,223,000
A01270	Other		<u>3,000,000</u>	<u>3,000,000</u>	
016	L.S at the disposal of F.D.		3,000,000	3,000,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>266,000</u></b>	<b><u>820,840</u></b>	<b><u>151,000</u></b>
A01274	Medical Charges		<u>265,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		265,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>819,840</u>	<u>150,000</u>
001	Leave Salary		1,000	819,840	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>5,958,500</u></b>	<b><u>6,942,000</u></b>	<b><u>6,242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>
A03202	Telephone and Trunk Call		<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		200,000	200,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,100,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,100,000</u></b>
A03301	Gas		600,000	600,000	400,000
A03303	Electricity		<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		500,000	700,000	700,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>342,000</u></b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>
A03402	Rent for Office Building		342,000	276,000	276,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03603	Registration		40,000	50,000	50,000

**PR21C23 (18)  
AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>					
<b>PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,486,000</u>	<u>1,586,000</u>	<u>1,521,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>600,000</u>	<u>400,000</u>
001 Travelling Allowance			500,000	600,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>875,000</u>	<u>875,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			875,000	875,000	1,000,000
A03809 CNG Charges (Govt)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 CNG Charges			1,000	1,000	1,000
A03826 Transportation of Goods			30,000	30,000	40,000
A03828 Conveyance charges			80,000	80,000	80,000
<b>A039 TOTAL GENERAL</b>			<u>2,790,500</u>	<u>3,530,000</u>	<u>3,145,000</u>
A03901 Stationery			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001 Stationery Charges			375,000	500,000	400,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 conference/seminars			400,000	400,000	400,000
A03905 Newspapers Periodicals and Books			10,000	10,000	15,000
A03906 Uniforms and Protective Clothing			20,000	20,000	30,000
A03907 Advertising & Publicity			<u>103,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			103,000	100,000	100,000
A03942 Cost of Other Stores			<u>1,700,000</u>	<u>2,300,000</u>	<u>2,000,000</u>
001 Cost of other Stores			1,700,000	2,300,000	2,000,000
A03970 Others			<u>182,500</u>	<u>200,000</u>	<u>200,000</u>
001 Others			182,500	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>1,549,560</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>				<u>1,549,560</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R				<u>1,549,560</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R				1,549,560	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>

**PR21C23 (18)**  
**AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>					
<b>PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			600,000	1,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>420,000</u>	<u>521,000</u>	<u>370,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Hardware			100,000	100,000	100,000
A09202 Software			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Software			20,000	20,000	20,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>1,000</u>	
A09501 Transport				<u>1,000</u>	
001 Transport				1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
001 Plant and Machinery			200,000	300,000	150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>900,000</u>	<u>900,000</u>	<u>950,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

**PR21C23 (18)  
AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042104</b>	<b>PLANTS PROTECTION AND LOCUST CONTROL</b>				
<b>PW6168</b>	<b>DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>				
001	Transport		300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A13301	Office Buildings		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Office Buildings		400,000	400,000	400,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A13801	Maintenance of gardens		50,000	50,000	100,000
<b>DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT GOVT: PESHAWAR.</b>			<b>97,690,590</b>	<b>110,763,840</b>	<b>106,864,700</b>



**PR21C24 (23)**  
**FISHERIES**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	101	34,486,710	54,473,970	38,512,940	5,773,000	44,285,940
<b>TOTAL</b>	<b>101</b>	<b>34,486,710</b>	<b>54,473,970</b>	<b>38,512,940</b>	<b>5,773,000</b>	<b>44,285,940</b>

PR21C24 (23)  
FISHERIES

	Rs
Charged:	<u>0</u>
Voted:	<u>44,285,940</u>
Total:	<u>44,285,940</u>

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HEAD OF DEPARTMENT

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	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042501 ADMINISTRATION	34,486,710	54,473,970	44,285,940
<b>TOTAL</b>	<b>34,486,710</b>	<b>54,473,970</b>	<b>44,285,940</b>

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**PR21C24 (23)  
FISHERIES**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6172	A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	34,486,710	54,473,970	44,285,940
<b>TOTAL</b>		<b>34,486,710</b>	<b>54,473,970</b>	<b>44,285,940</b>

**PR21C24 (23)**  
**FISHERIES**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>29,258,210</u></b>	<b><u>49,116,970</u></b>	<b><u>38,512,940</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>22,544,130</u></b>	<b><u>23,088,190</u></b>	<b><u>23,086,930</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,117,800</u></b>	<b><u>1,989,670</u></b>	<b><u>1,989,670</u></b>
A01101	Basic Pay Of Officer	1,117,800	1,989,670	1,989,670
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>21,426,330</u></b>	<b><u>21,098,520</u></b>	<b><u>21,097,260</u></b>
A01151	Basic Pay Other Staff	21,426,330	21,098,520	21,097,260
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>6,714,080</u></b>	<b><u>26,028,780</u></b>	<b><u>15,426,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>6,714,080</u></b>	<b><u>26,028,780</u></b>	<b><u>15,426,010</u></b>
A01202	House Rent Allowance	1,145,560	5,261,320	5,261,330
A01203	Conveyance Allowance	618,110	2,376,410	2,376,410
A01207	Washing Allowance	372,950	828,000	828,000
A01208	Dress Allowance	372,950	828,000	828,000
A0120D	Integrated Allowance	223,760	496,800	496,800
A0120E	Housing Subsidy Allowance	167,500	167,500	167,500
A01217	Medical Allowance	537,940	1,822,090	1,822,090
A0121T	Adhoc Relief Allowance 2013	89,590	46,560	46,560
A0122C	Adhoc Relief Allowance - 2015	76,060	41,210	32,740
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000
A0124C	Disparity Reduction Allowance		23,980	23,880
A0124H	Special Allowance-2021	1,324,950	1,374,890	1,374,890
A0124L	Weather Allowance	50,000	262,400	50,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,101,220	210,220
A0124R	Adhoc Relief Allowance 2022		2,101,220	210,220
A0124X	Adhoc Relief Allowance 2023	1,234,710	6,695,180	595,370
A01270	Other	500,000	1,530,000	1,030,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,302,500</u></b>	<b><u>4,580,000</u></b>	<b><u>4,777,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>72,500</u></b>	<b><u>103,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph	2,500	3,000	5,000
A03202	Telephone and Trunk Call	70,000	100,000	100,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,520,000</u></b>	<b><u>1,502,000</u></b>	<b><u>2,002,000</u></b>

**PR21C24 (23)**  
**FISHERIES**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03301	Gas	10,000	1,000	1,000
A03302	Water	10,000	1,000	1,000
A03303	Electricity	1,500,000	1,500,000	2,000,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>100,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03603	Registration	100,000	40,000	40,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>800,000</u></b>	<b><u>940,000</u></b>	<b><u>770,000</u></b>
A03805	Travelling Allowance	400,000	500,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	400,000	400,000	400,000
A03808	Conveyance Charges		40,000	70,000
<b>A039</b>	<b>GENERAL</b>	<b><u>1,810,000</u></b>	<b><u>1,995,000</u></b>	<b><u>1,860,000</u></b>
A03901	Stationery	125,000	200,000	200,000
A03905	Newspapers Periodicals and Books	10,000	10,000	10,000
A03906	Uniforms and Protective Clothing	100,000	10,000	50,000
A03907	Advertising & Publicity	75,000	75,000	100,000
A03942	Cost of Other Stores	1,000,000	1,200,000	1,000,000
A03970	Others	500,000	500,000	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	1,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>300,000</u></b>	<b><u>351,000</u></b>	<b><u>501,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501	Transport		1,000	1,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A09601	Plant and Machinery	150,000	150,000	150,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>

**PR21C24 (23)**  
**FISHERIES**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09701	Furniture and Fixtures	150,000	200,000	300,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>			<b><u>50,000</u></b>
A09802	Others Assets			50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>625,000</u></b>	<b><u>425,000</u></b>	<b><u>495,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>170,000</u></b>
A13001	Transport	200,000	100,000	170,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment	100,000	100,000	100,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A13201	Furniture and Fixture	75,000	75,000	75,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13303	Other Buildings	200,000	100,000	100,000
<b>A138</b>	<b>GENERAL</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13801	Maintenance of gardens	50,000	50,000	50,000
<b>NET TOTAL</b>		<b>34,486,710</b>	<b>54,473,970</b>	<b>44,285,940</b>

PR21C24 (23)  
 FISHERIES  
 SUMMARY OF SCALES FOR 2024-2025

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	6			6	1,144,920
04	60			60	11,329,200
06	3			3	645,480
07	19			19	4,778,830
09	4			4	1,483,840
11	3			3	793,230
12	2			2	597,460
14	1			1	324,300
16	2			2	932,550
17	1			1	1,057,120
<b>TOTAL</b>	<b>101</b>			<b>101</b>	<b>23,086,930</b>

**PR21C24 (23)**  
**FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0425</b>	<b>FISHING</b>						
<b>042501</b>	<b>ADMINISTRATION</b>						
<b>PW6172</b>	<b>A/DIR DISTT: OFFICER FISHERIES PESH AWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,258,210</u></b>	<b><u>49,116,970</u></b>	<b><u>38,512,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>97</u></b>	<b><u>101</u></b>	<b><u>22,544,130</u></b>	<b><u>23,088,190</u></b>	<b><u>23,086,930</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,117,800</u></b>	<b><u>1,989,670</u></b>	<b><u>1,989,670</u></b>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,117,800</u>	<u>1,989,670</u>	<u>1,989,670</u>
A084	Assistant Director Fisheries	(BPS-17)	1	1	118,680		1,057,120
A057	Assistant	(BPS-16)	1	1	635,160		650,980
E079	Extension Field Officer	(BPS-16)	1	1	363,960		281,570
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>94</u></b>	<b><u>98</u></b>	<b><u>21,426,330</u></b>	<b><u>21,098,520</u></b>	<b><u>21,097,260</u></b>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>98</u>	<u>21,426,330</u>	<u>21,098,520</u>	<u>21,097,260</u>
S035	Senior Clerk	(BPS-14)	1	1	312,120		324,300
A155	Assistant Warden Fisheries	(BPS-12)	2	2	570,290		597,460
A711	Aquarium Attendant	(BPS-11)		1			280,130
F024	Fisheries Supervisor	(BPS-11)	2	1	526,200		264,410
J013	Junior Clerk	(BPS-11)	1	1	239,520		248,690
H025	Head Fisheries Watcher	(BPS-09)	4	4	1,960,170		1,483,840
D112	Driver	(BPS-07)	3		617,480		
F025	Fisheries Watcher	(BPS-07)	19	19	4,892,580		4,778,830
D112	Driver	(BPS-06)		3			645,480
N005	Naib Qasid	(BPS-05)	1		451,910		
A726	Attendent(Dams & Rivers)	(BPS-04)	59	58	11,523,900		10,951,560
H298	Hatchery Assistant	(BPS-04)		2			377,640
C057	Chowkidar	(BPS-03)	1	2	141,000		407,720
N005	Naib Qasid	(BPS-03)		3			548,940



**PR21C24 (23)**  
**FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0425</b>	<b>FISHING</b>						
<b>042501</b>	<b>ADMINISTRATION</b>						
<b>PW6172</b>	<b>A/DIR DISTT: OFFICER FISHERIES PESH AWAR.</b>						
S162	Sweeper	(BPS-03)	1	1	191,160		188,260
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,714,080</u></b>	<b><u>26,028,780</u></b>	<b><u>15,426,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,714,080</u></b>	<b><u>26,028,780</u></b>	<b><u>15,426,010</u></b>
A01202	House Rent Allowance				1,145,560	5,261,320	5,261,330
A01203	Conveyance Allowance				618,110	2,376,410	2,376,410
A01207	Washing Allowance				372,950	828,000	828,000
A01208	Dress Allowance				372,950	828,000	828,000
A0120D	Integrated Allowance				223,760	496,800	496,800
A0120E	Housing Subsidy Allowance				<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE				167,500	167,500	167,500
A01217	Medical Allowance				537,940	1,822,090	1,822,090
A0121T	Adhoc Relief Allowance 2013				89,590	46,560	46,560
A0122C	Adhoc Relief Allowance - 2015				76,060	41,210	32,740
A0122N	Special Conveyance Allowance to Disbalded Employees					72,000	72,000
A0124C	Disparity Reduction Allowance					23,980	23,880
A0124H	Special Allowance-2021				1,324,950	1,374,890	1,374,890
A0124L	Weather Allowance				50,000	262,400	50,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,101,220	210,220
A0124R	Adhoc Relief Allowance 2022					2,101,220	210,220
A0124X	Adhoc Relief Allowance 2023				1,234,710	6,695,180	595,370
A01270	Other				<u>500,000</u>	<u>1,530,000</u>	<u>1,030,000</u>
001	Others						1,000,000
016	L.S at the disposal of F.D.				500,000	1,500,000	
084	M.Phill Allowance					30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>4,302,500</u></b>	<b><u>4,580,000</u></b>	<b><u>4,777,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>72,500</u></b>	<b><u>103,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph				2,500	3,000	5,000
A03202	Telephone and Trunk Call				<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call				70,000	100,000	100,000

**PR21C24 (23)**  
**FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425 FISHING</b>					
<b>042501 ADMINISTRATION</b>					
<b>PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,520,000</u></b>	<b><u>1,502,000</u></b>	<b><u>2,002,000</u></b>
A03301 Gas			10,000	1,000	1,000
A03302 Water			10,000	1,000	1,000
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
001 Electricity			1,500,000	1,500,000	2,000,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>100,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03603 Registration			100,000	40,000	40,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>800,000</u></b>	<b><u>940,000</u></b>	<b><u>770,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>500,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	500,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
A03808 Conveyance Charges				<u>40,000</u>	<u>70,000</u>
001 Conveyance Charges				40,000	70,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,810,000</u></b>	<b><u>1,995,000</u></b>	<b><u>1,860,000</u></b>
A03901 Stationery			<u>125,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery Charges			125,000	200,000	200,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03906 Uniforms and Protective Clothing			100,000	10,000	50,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Advertising and Publicity			75,000	75,000	100,000
A03942 Cost of Other Stores			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Cost of other Stores			1,000,000	1,200,000	1,000,000
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Others			500,000	500,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	

**PR21C24 (23)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425 FISHING</b>					
<b>042501 ADMINISTRATION</b>					
<b>PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	
001 Fin: Asstt:			1,000	1,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300,000</u>	<u>351,000</u>	<u>501,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>1,000</u>	<u>1,000</u>
A09501 Transport				<u>1,000</u>	<u>1,000</u>
001 Transport				1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Plant and Machinery			150,000	150,000	150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and Fixtures			<u>150,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture & Fixture			150,000	200,000	300,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>					<u>50,000</u>
A09802 Others Assets					<u>50,000</u>
001 Others					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>625,000</u>	<u>425,000</u>	<u>495,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>100,000</u>	<u>170,000</u>
A13001 Transport			<u>200,000</u>	<u>100,000</u>	<u>170,000</u>
001 Transport			200,000	100,000	170,000

**PR21C24 (23)**  
**FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425</b>	<b>FISHING</b>					
<b>042501</b>	<b>ADMINISTRATION</b>					
<b>PW6172</b>	<b>A/DIR DISTT: OFFICER FISHERIES PESH AWAR.</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>75,000</b></u>
A13201	Furniture and Fixture			75,000	75,000	75,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>200,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13303	Other Buildings			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001	Other Buildings.			200,000	100,000	100,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13801	Maintenance of gardens			50,000	50,000	50,000
<b>A/DIR DISTT: OFFICER FISHERIES PESH AWAR.</b>				<b>34,486,710</b>	<b>54,473,970</b>	<b>44,285,940</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PESHAWAR	455	125,906,840	297,993,320	205,024,270	28,341,000	233,365,270
<b>TOTAL</b>	<b>455</b>	<b>125,906,840</b>	<b>297,993,320</b>	<b>205,024,270</b>	<b>28,341,000</b>	<b>233,365,270</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>233,365,270</u>
<b>Total:</b>	<u>233,365,270</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	125,906,840	297,993,320	233,365,270
<b>TOTAL</b>	<b>125,906,840</b>	<b>297,993,320</b>	<b>233,365,270</b>

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**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6171	District Director Livestock Peshawar.	125,906,840	297,993,320	233,365,270
<b>TOTAL</b>		<b>125,906,840</b>	<b>297,993,320</b>	<b>233,365,270</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>97,276,840</u></b>	<b><u>260,045,150</u></b>	<b><u>205,024,270</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>76,655,760</u></b>	<b><u>123,040,880</u></b>	<b><u>78,858,270</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>20,635,410</u></b>	<b><u>20,930,040</u></b>	<b><u>21,374,280</u></b>
A01101	Basic Pay Of Officer	20,635,410	20,809,500	21,253,740
A01102	Personal pay		120,540	120,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>56,020,350</u></b>	<b><u>102,110,840</u></b>	<b><u>57,483,990</u></b>
A01151	Basic Pay Other Staff	55,920,350	102,093,290	57,466,970
A01152	Personal pay	100,000	17,550	17,020
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>20,621,080</u></b>	<b><u>137,004,270</u></b>	<b><u>126,166,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>20,621,080</u></b>	<b><u>131,550,950</u></b>	<b><u>125,866,000</u></b>
A01202	House Rent Allowance	3,935,000	23,568,100	23,568,100
A01203	Conveyance Allowance	2,460,000	10,720,040	10,720,040
A01207	Washing Allowance	400,000	3,378,800	3,378,800
A01208	Dress Allowance	500,000	3,351,940	3,551,940
A0120D	Integrated Allowance	100,000	2,012,880	2,012,880
A0120E	Housing Subsidy Allowance	300,000	278,970	278,970
A01217	Medical Allowance	3,585,000	7,890,010	7,890,010
A0121T	Adhoc Relief Allowance 2013	200,000	676,040	3,351,940
A01226	Computer Allowance	720,000	90,000	90,000
A0122C	Adhoc Relief Allowance - 2015	250,000	516,070	516,070
A0122N	Special Conveyance Allowance to Disabled Employees	200,000	446,400	446,400
A01239	Special allowance		144,400	108,200
A0124H	Special Allowance-2021		7,989,640	947,700
A0124L	Weather Allowance		932,750	932,750
A0124N	Disparity Reduction Allowance 2022- 15%	1,250,000	11,978,800	11,996,090
A0124R	Adhoc Relief Allowance 2022		11,487,680	11,487,680
A0124X	Adhoc Relief Allowance 2023	6,721,080	42,466,030	42,466,030
A01270	Other		3,622,400	2,122,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>5,453,320</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges		180,000	250,000
A01278	Leave Salary		5,273,320	50,000



**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>20,620,000</b></u>	<u><b>20,690,000</b></u>	<u><b>19,540,000</b></u>
<b>A032</b>	<b>COMMUNICATIONS</b>	<u><b>150,000</b></u>	<u><b>200,000</b></u>	<u><b>120,000</b></u>
A03202	Telephone and Trunk Call	150,000	200,000	120,000
<b>A033</b>	<b>UTILITIES</b>	<u><b>400,000</b></u>	<u><b>420,000</b></u>	<u><b>500,000</b></u>
A03301	Gas	200,000	120,000	200,000
A03303	Electricity	200,000	300,000	300,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<u><b>1,600,000</b></u>	<u><b>800,000</b></u>	<u><b>1,200,000</b></u>
A03402	Rent for Office Building	800,000		
A03404	Rent for other building	800,000	800,000	1,200,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<u><b>1,200,000</b></u>	<u><b>1,400,000</b></u>	<u><b>980,000</b></u>
A03805	Travelling Allowance	300,000	500,000	250,000
A03806	Transportation of Goods	20,000	20,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	800,000	800,000	600,000
A03808	Conveyance Charges	80,000	80,000	80,000
<b>A039</b>	<b>GENERAL</b>	<u><b>17,270,000</b></u>	<u><b>17,870,000</b></u>	<u><b>16,740,000</b></u>
A03901	Stationery	350,000	450,000	350,000
A03902	Printing and Publication	120,000	120,000	90,000
A03905	Newspapers Periodicals and Books	20,000	20,000	20,000
A03906	Uniforms and Protective Clothing	60,000	60,000	60,000
A03907	Advertising & Publicity	120,000	120,000	120,000
A03927	Purchase of Drug and Medicines	11,500,000	12,500,000	12,500,000
A03942	Cost of Other Stores	2,000,000	3,000,000	3,000,000
A03970	Others	3,100,000	1,600,000	600,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>5,000,000</b></u>	<u><b>13,448,170</b></u>	<u><b>5,000,000</b></u>
<b>A041</b>	<b>PENSION</b>	<u><b>5,000,000</b></u>	<u><b>13,448,170</b></u>	<u><b>5,000,000</b></u>
A04114	Superannuation Encashment of L.P.R	5,000,000	13,448,170	5,000,000

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>600,000</b></u>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>		<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,410,000</b></u>	<u><b>1,410,000</b></u>	<u><b>1,901,000</b></u>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>101,000</b></u>
A09201	Hardware	100,000	100,000	100,000
A09202	Software	10,000	10,000	1,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>1,600,000</b></u>
A09601	Plant and Machinery	800,000	800,000	1,600,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>200,000</b></u>
A09701	Furniture and Fixtures	500,000	500,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>1,600,000</b></u>	<u><b>1,800,000</b></u>	<u><b>1,900,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>300,000</b></u>
A13001	Transport	400,000	400,000	300,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>500,000</b></u>
A13101	Machinery and Equipment	300,000	300,000	500,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture and Fixture	100,000	100,000	100,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<u><b>800,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A13301	Office Buildings	400,000	500,000	500,000
A13303	Other Buildings	400,000	500,000	500,000
<b>NET TOTAL</b>		<b>125,906,840</b>	<b>297,993,320</b>	<b>233,365,270</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	281			281	28,928,600
06	1			1	688,590
09	1			1	494,850
10	92			92	11,368,520
11	3			3	1,097,540
12	28			28	6,680,300
14	2			2	751,630
15	15			15	7,456,940
16	8			8	2,830,500
17	14			14	7,981,240
18	9			9	9,186,250
19	1			1	1,255,750
<b>TOTAL</b>	<b>455</b>			<b>455</b>	<b>78,720,710</b>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>PW6171</b>	<b>District Director Livestock Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>97,276,840</u>	<u>260,045,150</u>	<u>205,024,270</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>412</b>	<b>455</b>	<u>76,655,760</u>	<u>123,040,880</u>	<u>78,858,270</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>32</b>	<u>20,635,410</u>	<u>20,930,040</u>	<u>21,374,280</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>32</u>	<u>20,635,410</u>	<u>20,809,500</u>	<u>21,253,740</u>
D488	District Director Live Stock	(BPS-19)	1	1	1,234,400		1,255,750
S380	Senior Veterinary Officer	(BPS-18)	9	9	9,186,250		9,186,250
A513	Assistant Director ( IT )	(BPS-17)		1			564,780
F072	Female Veterinary Officer (Health)	(BPS-17)	1	1	456,440		472,540
V010	Veterinary Officer Health	(BPS-17)	12	12	6,943,920		6,943,920
A057	Assistant	(BPS-16)	1	1	546,400		562,500
C082	Computer Operator	(BPS-16)	2	7	2,268,000		2,268,000
A01102	Personal pay					120,540	120,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>386</b>	<b>423</b>	<u>56,020,350</u>	<u>102,110,840</u>	<u>57,483,990</u>
A01151	Total Basic Pay Other Staff		<u>386</u>	<u>423</u>	<u>55,920,350</u>	<u>102,093,290</u>	<u>57,466,970</u>
V033	Veterinary Supervisor	(BPS-15)	15	15	7,316,540		7,456,940
L006	Laboratory Technician	(BPS-14)	3		190,350		
S035	Senior Clerk	(BPS-14)	1	1	553,090		561,280
U012	Urodynamic Technician	(BPS-14)	1	1	190,350		190,350
L006	Laboratory Technician	(BPS-12)		4			190,350
S403	Senior Veterinary Assistant	(BPS-12)	24	24	6,328,670		6,489,950
J013	Junior Clerk	(BPS-11)	3	3	1,077,100		1,097,540
F071	Female Veterinary Assistant	(BPS-10)	4	4	1,731,000		1,755,640
I009	Inseminator	(BPS-10)		5			624,000

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>PW6171</b>	<b>District Director Livestock Peshawar.</b>						
L008	Labour Inspector	(BPS-10)	80		8,340,080		
P053	Poultry Assistant	(BPS-10)	3	3	547,200		547,200
V008	Veterinary Assistant	(BPS-10)	5	80	624,000		8,441,680
L006	Laboratory Technician	(BPS-09)	1	1	494,850		494,850
D112	Driver	(BPS-06)	1	1	684,670		688,590
A044	Animal Attendant	(BPS-03)	2	2	456,160		461,620
A161	Attendant	(BPS-03)	9	9	1,043,390		1,085,510
B006	Behishti	(BPS-03)	1	1	412,190		414,920
B070	Behishti-Cum-Khakrob	(BPS-03)	14	14	3,562,920		3,601,140
C018	Cattle Attendant	(BPS-03)	91	100	6,793,420		7,219,300
C057	Chowkidar	(BPS-03)	67	82	6,208,130		6,521,690
C095	Cook	(BPS-03)	1	1	280,370		283,100
C118	Chowkidar-Cum-Behishti	(BPS-03)	10	10	3,091,020		3,118,320
F016	Field Cattle Attendant	(BPS-03)	1	1	296,970		299,700
H060	Hostel Attendant	(BPS-03)	1	1	280,370		283,100
L002	Laboratory Attendant	(BPS-03)	8	14	727,710		765,150
M010	Mali	(BPS-03)	6	6	755,170		783,250
N005	Naib Qasid	(BPS-03)	13	13	1,437,720		1,498,560
P054	Poultry Attendant	(BPS-03)	8	14	727,710		765,150
S162	Sweeper	(BPS-03)	12	12	1,470,530		1,526,690
T049	Tubewell Operator	(BPS-03)	1	1	298,670		301,400
A01152	Personal pay				100,000	17,550	17,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,621,080</u></b>	<b><u>137,004,270</u></b>	<b><u>126,166,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,621,080</u></b>	<b><u>131,550,950</u></b>	<b><u>125,866,000</u></b>
A01202	House Rent Allowance				3,935,000	23,568,100	23,568,100
A01203	Conveyance Allowance				2,460,000	10,720,040	10,720,040

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PW6171</b>	<b>District Director Livestock Peshawar.</b>				
A01207	Washing Allowance		400,000	3,378,800	3,378,800
A01208	Dress Allowance		500,000	3,351,940	3,551,940
A0120D	Integrated Allowance		100,000	2,012,880	2,012,880
A0120E	Housing Subsidy Allowance		<u>300,000</u>	<u>278,970</u>	<u>278,970</u>
0	HOUSING SUBSIDY ALLOWANCE		300,000	278,970	278,970
A01217	Medical Allowance		3,585,000	7,890,010	7,890,010
A0121T	Adhoc Relief Allowance 2013		200,000	676,040	3,351,940
A01226	Computer Allowance		720,000	90,000	90,000
A0122C	Adhoc Relief Allowance - 2015		250,000	516,070	516,070
A0122N	Special Conveyance Allowance to Disbalded Employees		200,000	446,400	446,400
A01239	Special allowance			144,400	108,200
A0124H	Special Allowance-2021			7,989,640	947,700
A0124L	Weather Allowance			932,750	932,750
A0124N	Disparity Reduction Allowance 2022- 15%		1,250,000	11,978,800	11,996,090
A0124R	Adhoc Relief Allowance 2022			11,487,680	11,487,680
A0124X	Adhoc Relief Allowance 2023		6,721,080	42,466,030	42,466,030
A01270	Other			<u>3,622,400</u>	<u>2,122,400</u>
001	Others			122,400	2,122,400
016	L.S at the disposal of F.D.			3,500,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>5,453,320</b></u>	<u><b>300,000</b></u>
A01274	Medical Charges			<u>180,000</u>	<u>250,000</u>
001	Medical Charges			180,000	250,000
A01278	Leave Salary			<u>5,273,320</u>	<u>50,000</u>
001	Leave Salary			5,273,320	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>20,620,000</b></u>	<u><b>20,690,000</b></u>	<u><b>19,540,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>150,000</b></u>	<u><b>200,000</b></u>	<u><b>120,000</b></u>
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>200,000</u>	<u>120,000</u>
001	Telephone and Trunk Call		150,000	200,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>400,000</b></u>	<u><b>420,000</b></u>	<u><b>500,000</b></u>

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>PW6171</b>	<b>District Director Livestock Peshawar.</b>					
A03301	Gas			200,000	120,000	200,000
A03303	Electricity			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			200,000	300,000	300,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>1,600,000</b></u>	<u><b>800,000</b></u>	<u><b>1,200,000</b></u>
A03402	Rent for Office Building			800,000		
A03404	Rent for other building			800,000	800,000	1,200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,200,000</b></u>	<u><b>1,400,000</b></u>	<u><b>980,000</b></u>
A03805	Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>250,000</u>
001	Travelling Allowance			300,000	500,000	250,000
A03806	Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Transportation of Goods			20,000	20,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	600,000
A03808	Conveyance Charges			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Conveyance Charges			80,000	80,000	80,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>17,270,000</b></u>	<u><b>17,870,000</b></u>	<u><b>16,740,000</b></u>
A03901	Stationery			<u>350,000</u>	<u>450,000</u>	<u>350,000</u>
001	Stationery Charges			350,000	450,000	350,000
A03902	Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>90,000</u>
001	Printing and publication			120,000	120,000	90,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			60,000	60,000	60,000
A03907	Advertising & Publicity			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Advertising and Publicity			120,000	120,000	120,000
A03927	Purchase of Drug and Medicines			<u>11,500,000</u>	<u>12,500,000</u>	<u>12,500,000</u>
001	Purchase of Drugs and medicines			11,500,000	12,500,000	12,500,000
A03942	Cost of Other Stores			<u>2,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001	Cost of other Stores			2,000,000	3,000,000	3,000,000
A03970	Others			<u>3,100,000</u>	<u>1,600,000</u>	<u>600,000</u>
001	Others			600,000	1,600,000	600,000

**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>PW6171 District Director Livestock Peshawar.</b>					
144 LumpSum at the Disposal of FD			2,500,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>5,000,000</u>	<u>13,448,170</u>	<u>5,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>5,000,000</u>	<u>13,448,170</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>5,000,000</u>	13,448,170	<u>5,000,000</u>
001 Superannuation Encashment of L.P.R			5,000,000	13,448,170	5,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	
001 Fin: Asstt:				600,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,410,000</u>	<u>1,410,000</u>	<u>1,901,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>110,000</u>	<u>110,000</u>	<u>101,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Hardware			100,000	100,000	100,000
A09202 Software			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			10,000	10,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>800,000</u>	<u>800,000</u>	<u>1,600,000</u>
A09601 Plant and Machinery			<u>800,000</u>	<u>800,000</u>	<u>1,600,000</u>
001 Plant and Machinery			800,000	800,000	1,600,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture & Fixture			500,000	500,000	200,000



**PR21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>PW6171</b>	<b>District Director Livestock Peshawar.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,600,000</b></u>	<u><b>1,800,000</b></u>	<u><b>1,900,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>300,000</b></u>
A13001	Transport		<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
001	Transport		400,000	400,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>500,000</b></u>
A13101	Machinery and Equipment		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Machinery and Equipment		300,000	300,000	500,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture and Fixture		100,000	100,000	100,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>800,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A13301	Office Buildings		<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Office Buildings		400,000	500,000	500,000
A13303	Other Buildings		<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Other Buildings.		400,000	500,000	500,000
<b>District Director Livestock Peshawar.</b>			<b>125,906,840</b>	<b>297,993,320</b>	<b>233,365,270</b>

970

PR21C26 (20)  
CO-OPERATION  
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	19	15,266,000	19,384,750	16,531,850	1,036,000	17,567,850
<b>TOTAL</b>	<b>19</b>	<b>15,266,000</b>	<b>19,384,750</b>	<b>16,531,850</b>	<b>1,036,000</b>	<b>17,567,850</b>

971

PR21C26 (20)  
CO-OPERATION

	Rs	
<b>Charged:</b>		<u>0</u>
<b>Voted:</b>		<u>17,567,850</u>
<b>Total:</b>		<u>17,567,850</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042107 COOPERATION	15,266,000	19,384,750	17,567,850
<b>TOTAL</b>	<b>15,266,000</b>	<b>19,384,750</b>	<b>17,567,850</b>

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**PR21C26 (20)  
CO-OPERATION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6174	A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	15,266,000	19,384,750	17,567,850
<b>TOTAL</b>		<b>15,266,000</b>	<b>19,384,750</b>	<b>17,567,850</b>

**PR21C26 (20)**  
**CO-OPERATION**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>14,195,500</u></b>	<b><u>16,835,390</u></b>	<b><u>16,531,850</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>8,661,450</u></b>	<b><u>7,754,670</u></b>	<b><u>8,475,010</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>3,604,780</u></b>	<b><u>3,606,940</u></b>	<b><u>3,753,800</u></b>
A01101	Basic Pay Of Officer	3,604,780	3,606,940	3,753,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5,056,670</u></b>	<b><u>4,147,730</u></b>	<b><u>4,721,210</u></b>
A01151	Basic Pay Other Staff	5,056,670	4,147,730	4,721,210
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>5,534,050</u></b>	<b><u>9,080,720</u></b>	<b><u>8,056,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>5,494,050</u></b>	<b><u>9,080,720</u></b>	<b><u>8,056,840</u></b>
A01202	House Rent Allowance	1,450,660	1,506,000	1,506,000
A01203	Conveyance Allowance	751,250	740,000	740,000
A01207	Washing Allowance	48,000	48,000	48,000
A01208	Dress Allowance	48,000	48,000	48,000
A0120D	Integrated Allowance	28,800	28,000	28,000
A01217	Medical Allowance	358,200	348,000	348,000
A0121T	Adhoc Relief Allowance 2013	78,000	68,000	68,000
A0122C	Adhoc Relief Allowance - 2015	55,000	50,000	50,000
A01239	Special allowance	763,500	675,000	675,000
A0124H	Special Allowance-2021		553,380	533,940
A0124L	Weather Allowance		17,340	12,900
A0124N	Disparity Reduction Allowance 2022- 15%	763,500	693,000	693,000
A0124R	Adhoc Relief Allowance 2022	763,500	693,000	693,000
A0124X	Adhoc Relief Allowance 2023	385,640	2,600,000	2,600,000
A01253	Science Teaching Allowance		13,000	13,000
A01270	Other		1,000,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>40,000</u></b>		
A01274	Medical Charges	20,000		
A01278	Leave Salary	20,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>820,500</u></b>	<b><u>1,225,000</u></b>	<b><u>985,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>50,500</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph	500	5,000	5,000
A03202	Telephone and Trunk Call	50,000	60,000	60,000

**PR21C26 (20)**  
**CO-OPERATION**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A033</b>	<b>UTILITIES</b>	<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>130,000</b></u>
A03303	Electricity	250,000	250,000	130,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<u><b>240,000</b></u>	<u><b>390,000</b></u>	<u><b>290,000</b></u>
A03805	Travelling Allowance	200,000	350,000	250,000
A03808	Conveyance Charges	40,000	40,000	40,000
<b>A039</b>	<b>GENERAL</b>	<u><b>280,000</b></u>	<u><b>520,000</b></u>	<u><b>500,000</b></u>
A03901	Stationery	200,000	200,000	200,000
A03907	Advertising & Publicity		200,000	200,000
A03970	Others	80,000	120,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>1,074,360</b></u>	
<b>A041</b>	<b>PENSION</b>		<u><b>1,074,360</b></u>	
A04114	Superannuation Encashment of L.P.R		1,074,360	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>1,000</b></u>
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures	200,000	200,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture	50,000	50,000	50,000
<b>NET TOTAL</b>		<b>15,266,000</b>	<b>19,384,750</b>	<b>17,567,850</b>

**PR21C26 (20)**  
**CO-OPERATION**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	2			2	986,080
11	11			11	3,222,910
14	1			1	512,220
16	4			4	2,658,160
17	1			1	1,095,640
<b>TOTAL</b>	<b>19</b>			<b>19</b>	<b>8,475,010</b>

**PR21C26 (20)**  
**CO-OPERATION**

**042107 COOPERATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042107</b>	<b>COOPERATION</b>						
<b>PW6174</b>	<b>A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,195,500</u></b>	<b><u>16,835,390</u></b>	<b><u>16,531,850</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>19</b>	<b><u>8,661,450</u></b>	<b><u>7,754,670</u></b>	<b><u>8,475,010</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,604,780</u></b>	<b><u>3,606,940</u></b>	<b><u>3,753,800</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,604,780</u>	<u>3,606,940</u>	<u>3,753,800</u>
A135	Assistant Registrar	(BPS-17)	1	1	1,057,260		1,095,640
A057	Assistant	(BPS-16)	1	1	757,300		786,580
I012	Inspector	(BPS-16)	3	3	1,790,220		1,871,580
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>14</b>	<b><u>5,056,670</u></b>	<b><u>4,147,730</u></b>	<b><u>4,721,210</u></b>
A01151	Total Basic Pay Other Staff		16	14	<u>5,056,670</u>	<u>4,147,730</u>	<u>4,721,210</u>
S035	Senior Clerk	(BPS-14)	1	1	491,340		512,220
J013	Junior Clerk	(BPS-11)	1	1	491,340		280,130
S138	Sub Inspector	(BPS-11)	10	10	3,115,750		2,942,780
C057	Chowkidar	(BPS-03)	1	1	265,660		272,620
N005	Naib Qasid	(BPS-03)	3	1	692,580		713,460
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,534,050</u></b>	<b><u>9,080,720</u></b>	<b><u>8,056,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,494,050</u></b>	<b><u>9,080,720</u></b>	<b><u>8,056,840</u></b>
A01202	House Rent Allowance				1,450,660	1,506,000	1,506,000
A01203	Conveyance Allowance				751,250	740,000	740,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				28,800	28,000	28,000
A01217	Medical Allowance				358,200	348,000	348,000
A0121T	Adhoc Relief Allowance 2013				78,000	68,000	68,000
A0122C	Adhoc Relief Allowance - 2015				55,000	50,000	50,000
A01239	Special allowance				<u>763,500</u>	<u>675,000</u>	<u>675,000</u>
001	Special Allowance				763,500	675,000	675,000



**PR21C26 (20)**  
**CO-OPERATION**

**042107 COOPERATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042107 COOPERATION</b>					
<b>PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.</b>					
A0124H Special Allowance-2021				553,380	533,940
A0124L Weather Allowance				17,340	12,900
A0124N Disparity Reduction Allowance 2022- 15%			763,500	693,000	693,000
A0124R Adhoc Relief Allowance 2022			763,500	693,000	693,000
A0124X Adhoc Relief Allowance 2023			385,640	2,600,000	2,600,000
A01253 Science Teaching Allowance				13,000	13,000
A01270 Other				<u>1,000,000</u>	
016 L.S at the disposal of F.D.				1,000,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>40,000</b></u>		
A01274 Medical Charges			<u>20,000</u>		
001 Medical Charges			20,000		
A01278 Leave Salary			<u>20,000</u>		
001 Leave Salary			20,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>820,500</b></u>	<u><b>1,225,000</b></u>	<u><b>985,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,500</b></u>	<u><b>65,000</b></u>	<u><b>65,000</b></u>
A03201 Postage and Telegraph			500	5,000	5,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Telephone and Trunk Call			50,000	60,000	60,000
<b>A033 TOTAL UTILITIES</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>130,000</b></u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>130,000</u>
001 Electricity			250,000	250,000	130,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>240,000</b></u>	<u><b>390,000</b></u>	<u><b>290,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>350,000</u>	<u>250,000</u>
001 Travelling Allowance			200,000	350,000	250,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Conveyance Charges			40,000	40,000	40,000

**PR21C26 (20)**  
**CO-OPERATION**

**042107 COOPERATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042107 COOPERATION</b>					
<b>PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.</b>					
<b>A039 TOTAL GENERAL</b>			<u>280,000</u>	<u>520,000</u>	<u>500,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery Charges			200,000	200,000	200,000
A03907 Advertising & Publicity				<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity				200,000	200,000
A03970 Others			<u>80,000</u>	<u>120,000</u>	<u>100,000</u>
001 Others			80,000	120,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>1,074,360</u>	
<b>A041 TOTAL PENSION</b>				<u>1,074,360</u>	
A04114 Superannuation Encashment of L.P.R				<u>1,074,360</u>	
001 Superannuation Encashment of L.P.R				1,074,360	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.</b>			<b>15,266,000</b>	<b>19,384,750</b>	<b>17,567,850</b>

**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	186	266,306,670	309,305,836	173,778,930	165,368,500	339,147,430
<b>TOTAL</b>	<b>186</b>	<b>266,306,670</b>	<b>309,305,836</b>	<b>173,778,930</b>	<b>165,368,500</b>	<b>339,147,430</b>

**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>339,147,430</b>
<b>Total:</b>	<b>339,147,430</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON	30,365,340	36,538,700	41,737,010
108101 SOCIAL WELFARE MEASURES	235,941,330	272,767,136	297,410,420
<b>TOTAL</b>	<b>266,306,670</b>	<b>309,305,836</b>	<b>339,147,430</b>

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**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PW6146	PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHAR PESHAWAR	30,365,340	36,538,700	41,737,010
PW6165	SUPDT: WELFARE HOME PESH	5,879,710	6,383,946	3,009,160
PW6166	DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWAR.	99,505,880	57,934,690	56,064,790
PW6266	Deputy Director Interrogated Social Deve lopment Centre Peshawar	5,510,940	5,623,080	5,505,090
PW6240	Superintendent/Project Manager Darul Kef ala For Male Beggars	18,492,140	26,202,510	28,024,910
PW6241	Rehabilitation Officer Rehabilitation Ce nter for Drug Addicts	31,846,500	57,718,590	76,485,000
PW6242	Project Manager Women Crises Center	22,972,350	31,532,020	55,707,040
PW6257	District Officer Social Welfare Peshawar (Industrial Training Centers)	4,207,540	5,164,250	5,264,600
PW6258	DO Social Welfare Sarkari Sarai at KTH , LRH and HMC Peshawar	35,961,750	69,423,470	55,167,350
PW6259	Superintendent Welfare Home for Children Beggars at Peshawar	7,235,440	8,183,350	7,267,200
PW6494	DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	4,329,080	4,601,230	4,915,280
<b>TOTAL</b>		<b>266,306,670</b>	<b>309,305,836</b>	<b>339,147,430</b>

**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>116,427,770</u></b>	<b><u>136,706,266</u></b>	<b><u>173,778,930</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>70,205,770</u></b>	<b><u>63,036,940</u></b>	<b><u>106,654,770</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>27,829,600</u></b>	<b><u>22,977,470</u></b>	<b><u>44,294,440</u></b>
A01101	Basic Pay Of Officer	24,833,800	22,959,230	44,280,860
A01102	Personal pay	2,995,800	18,240	13,580
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>42,376,170</u></b>	<b><u>40,059,470</u></b>	<b><u>62,360,330</u></b>
A01151	Basic Pay Other Staff	42,329,660	39,982,250	61,833,720
A01152	Personal pay	46,510	77,220	526,610
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>46,222,000</u></b>	<b><u>73,669,326</u></b>	<b><u>67,124,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>46,062,000</u></b>	<b><u>73,414,486</u></b>	<b><u>66,970,160</u></b>
A01202	House Rent Allowance	8,117,220	12,821,600	10,076,660
A01203	Conveyance Allowance	5,361,660	5,790,210	5,735,000
A01207	Washing Allowance	912,260	1,068,250	936,410
A01208	Dress Allowance	897,220	1,068,250	936,410
A0120D	Integrated Allowance	573,780	627,560	587,810
A0120E	Housing Subsidy Allowance	421,580	315,220	329,990
A0120X	Adhoc Allowance - 2010		316,150	316,060
A01217	Medical Allowance	3,567,750	3,505,350	3,695,630
A0121A	Ad - hoc Allowance - 2011		76,270	76,180
A0121M	Adhoc Relief Allowance - 2012		144,960	144,640
A0121T	Adhoc Relief Allowance 2013	1,128,150	883,970	773,980
A0121Z	Adhoc Relief Allowance 2014		46,820	46,510
A01224	Entertainment Allowance	5,000	2,000	5,000
A01226	Computer Allowance	72,000	64,500	72,000
A0122C	Adhoc Relief Allowance - 2015	855,990	527,910	551,830
A0122F	Health Allowance		585,720	
A0122M	Adhoc Relief Allowance 2016		86,352	
A0122N	Special Conveyance Allowance to Disbalded Employees	354,000	547,150	632,670
A0122Y	Ad-hoc Relief Allowance 2017		85,170	
A01239	Special allowance	1,380,490	671,520	680,550
A0123G	Ad-hoc Relief Allowance-2018		61,870	
A0123P	Ad-hoc Relief Allowance 2019		52,124	
A01241	Utility allowance for electricity		16,250	16,250
A0124C	Disparity Reduction Allowance		13,650	11,690
A0124F	Adhoc Relief Allowance-2021		17,220	

**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0124H	Special Allowance-2021	3,451,110	4,116,710	4,249,420
A0124L	Weather Allowance		326,520	259,180
A0124N	Disparity Reduction Allowance 2022- 15%	6,630,340	7,471,550	7,623,020
A0124R	Adhoc Relief Allowance 2022	5,834,510	7,547,370	7,520,390
A0124X	Adhoc Relief Allowance 2023	2,938,940	19,526,290	17,632,880
A01270	Other	3,560,000	5,030,000	4,060,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>160,000</u></b>	<b><u>254,840</u></b>	<b><u>154,000</u></b>
A01274	Medical Charges	157,000	252,840	152,000
A01278	Leave Salary	3,000	2,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>143,459,900</u></b>	<b><u>162,260,050</u></b>	<b><u>158,421,500</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>880,000</u></b>	<b><u>819,380</u></b>	<b><u>826,000</u></b>
A03201	Postage and Telegraph	30,000	30,000	26,000
A03202	Telephone and Trunk Call	850,000	789,380	800,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>16,550,000</u></b>	<b><u>8,706,280</u></b>	<b><u>6,941,000</u></b>
A03301	Gas	1,185,000	814,000	544,000
A03302	Water	209,000	704,000	240,000
A03303	Electricity	15,156,000	7,188,280	6,157,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,513,000</u></b>	<b><u>2,454,000</u></b>	<b><u>2,334,000</u></b>
A03402	Rent for Office Building	2,492,000	2,433,000	2,313,000
A03403	Rent for Residential Building	20,000	20,000	20,000
A03407	Rates and Taxes	1,000	1,000	1,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>60,000</u></b>	<b><u>870,000</u></b>	<b><u>800,000</u></b>
A03603	Registration	60,000	870,000	800,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>7,209,500</u></b>	<b><u>8,066,590</u></b>	<b><u>8,201,500</u></b>
A03805	Travelling Allowance	621,500	446,500	426,500
A03806	Transportation of Goods	308,000	283,000	235,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,485,000	6,542,090	6,835,000
A03808	Conveyance Charges	531,000	531,000	541,000
A03809	CNG Charges (Govt)	264,000	264,000	164,000

**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A039</b>	<b>GENERAL</b>	<b><u>116,247,400</u></b>	<b><u>141,343,800</u></b>	<b><u>139,319,000</u></b>
A03901	Stationery	1,874,000	2,298,800	1,824,000
A03902	Printing and Publication	402,000	352,000	302,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000	3,000	3,000
A03904	Hire of Vehicles	150,000	150,000	150,000
A03905	Newspapers Periodicals and Books	34,000	20,000	20,000
A03906	Uniforms and Protective Clothing	505,000	600,000	600,000
A03907	Advertising & Publicity	784,000	429,000	329,000
A03918	Exhibitions Fairs and Other National Celebrations	100,000	100,000	100,000
A03927	Purchase of Drug and Medicines	1,970,000	1,420,000	1,920,000
A03942	Cost of Other Stores	62,551,000	129,051,000	129,051,000
A03970	Others	47,874,400	6,920,000	5,020,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>100,000</u></b>	<b><u>1,425,520</u></b>	<b><u>12,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>100,000</u></b>	<b><u>1,425,520</u></b>	<b><u>12,000</u></b>
A04106	Reimbursement of medical charges to pensioners	100,000	100,000	
A04114	Superannuation Encashment of L.P.R		1,325,520	12,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,500,000</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>201,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>201,000</u></b>
A06301	Entertainments & Gifts	1,000	1,000	201,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>2,983,000</u></b>	<b><u>3,683,000</u></b>	<b><u>3,604,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,251,000</u></b>	<b><u>951,000</u></b>	<b><u>752,000</u></b>



**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09201	Hardware	1,251,000	951,000	651,000
A09202	Software			1,000
A09203	I.T. Equipment			100,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>			<b><u>100,000</u></b>
A09401	Medical stores			100,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>751,000</u></b>	<b><u>1,651,000</u></b>	<b><u>1,201,000</u></b>
A09601	Plant and Machinery	751,000	1,651,000	1,201,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>981,000</u></b>	<b><u>1,081,000</u></b>	<b><u>1,551,000</u></b>
A09701	Furniture and Fixtures	981,000	1,081,000	1,551,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>3,335,000</u></b>	<b><u>3,730,000</u></b>	<b><u>3,130,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>675,000</u></b>	<b><u>675,000</u></b>	<b><u>625,000</u></b>
A13001	Transport	675,000	675,000	625,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,215,000</u></b>	<b><u>1,315,000</u></b>	<b><u>1,065,000</u></b>
A13101	Machinery and Equipment	1,215,000	1,315,000	1,065,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>695,000</u></b>	<b><u>740,000</u></b>	<b><u>540,000</u></b>
A13201	Furniture and Fixture	695,000	740,000	540,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>650,000</u></b>	<b><u>850,000</u></b>	<b><u>700,000</u></b>
A13301	Office Buildings	650,000	850,000	650,000
A13303	Other Buildings			50,000
<b>A138</b>	<b>GENERAL</b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A13801	Maintenance of gardens	100,000	150,000	200,000
<b>NET TOTAL</b>		<b>266,306,670</b>	<b>309,305,836</b>	<b>339,147,430</b>

**PR21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	66			66	20,340,630
04	19			19	9,556,200
06	5			5	2,622,220
07	13			13	3,502,080
09	7			7	3,567,720
10	6			6	5,480,490
11	10			10	3,187,580
12	15			15	6,546,370
14	11			11	6,191,030
15	2			2	839,400
16	13			13	14,490,640
17	18			18	28,799,080
18	1			1	991,140
<b>TOTAL</b>	<b>186</b>			<b>186</b>	<b>106,114,580</b>

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**SOCIAL WELFARE & SPECIAL EDUCATION**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>						
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>						
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>						
<b>PW6146</b>	<b>PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHAR PESHAWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>26,935,340</b></u>	<u><b>30,708,700</b></u>	<u><b>35,287,010</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u><b>17,170,490</b></u>	<u><b>13,472,440</b></u>	<u><b>17,750,850</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u><b>9,293,880</b></u>	<u><b>6,568,070</b></u>	<u><b>9,758,980</b></u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>9,293,880</u>	<u>6,568,070</u>	<u>9,758,980</u>
P070	Principal	(BPS-18)	1	1	893,100		991,140
J021	Junior Oral Master	(BPS-17)	2	2	2,032,440		2,262,480
J026	Junior Teacher	(BPS-17)	2	2	2,155,560		2,237,640
S353	Speech Therapist	(BPS-17)	1	1	605,820		605,820
A069	Assistant Audiologist	(BPS-16)	1	1	596,740		623,860
C448	Computer Instructor	(BPS-16)	1	1	379,780		379,780
S056	Senior Oral Master	(BPS-16)	1	1	1,057,780		1,084,900
S087	Social Case Worker	(BPS-16)	1	1	406,550		434,020
S680	Senior Education Teacher	(BPS-16)	3	3	1,166,110		1,139,340
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u><b>7,876,610</b></u>	<u><b>6,904,370</b></u>	<u><b>7,991,870</b></u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>7,846,610</u>	<u>6,867,970</u>	<u>7,959,530</u>
R028	Religious Teacher	(BPS-15)	1	1	324,660		300,900
T013	Technician (Floourescin Angiogoaphy)	(BPS-15)	1		514,740		
V015	Vocational Teachress	(BPS-15)		1			538,500
J024	Junior Scale Stenographer	(BPS-14)	1	1	303,420		291,240
D106	Drawing Master	(BPS-12)	1	1	350,210		367,370
P032	Physical Training Instructor	(BPS-12)	1	1	298,730		315,890
J013	Junior Clerk	(BPS-11)	1	1	421,610		437,330
J021	Junior Oral Master	(BPS-10)	1	1	239,210		230,880

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**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>						
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>						
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>						
<b>PW6146</b>	<b>PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHAR PESHAWAR</b>						
J026	Junior Teacher	(BPS-10)	1	1	467,690		481,970
V013	Vocational Teacher	(BPS-10)	2	2	909,840		916,490
S127	Store Keeper	(BPS-09)	1	1	230,350		217,270
V013	Vocational Teacher	(BPS-07)	1	1	387,730		398,650
D112	Driver	(BPS-06)	2	2	748,560		748,560
B072	Bus Conductor	(BPS-03)	2	2	558,560		572,480
C002	Caller	(BPS-03)		2			413,000
C057	Chowkidar	(BPS-03)	2	2	447,740		461,720
F007	Female Caller	(BPS-03)	2		399,080		
M010	Mali	(BPS-03)	1	1	258,700		265,660
N005	Naib Qasid	(BPS-03)	2	2	734,040		749,880
S162	Sweeper	(BPS-03)	1	1	251,740		251,740
A01152	Personal pay				30,000	36,400	32,340
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,764,850</u></b>	<b><u>17,236,260</u></b>	<b><u>17,536,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,664,850</u></b>	<b><u>17,136,260</u></b>	<b><u>17,436,160</u></b>
A01202	House Rent Allowance				2,000,000	2,742,820	2,742,820
A01203	Conveyance Allowance				946,170	1,293,580	1,293,580
A01207	Washing Allowance				140,000	140,000	140,000
A01208	Dress Allowance				124,960	140,000	140,000
A0120D	Integrated Allowance				100,000	80,000	100,000
A0120E	Housing Subsidy Allowance				<u>200,000</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE				200,000	167,500	167,500
A01217	Medical Allowance				800,000	656,100	800,000
A0121T	Adhoc Relief Allowance 2013				500,000	180,000	200,000
A0122C	Adhoc Relief Allowance - 2015				400,000	120,000	150,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	144,000	200,000
A01239	Special allowance					<u>603,260</u>	<u>603,260</u>
001	Special Allowance					603,260	603,260
A0124H	Special Allowance-2021				1,000,000	1,000,000	1,000,000

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**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>				
<b>PW6146</b>	<b>PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHAR PESHAWAR</b>				
A0124L	Weather Allowance			39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,291,850	2,400,000	2,400,000
A0124R	Adhoc Relief Allowance 2022		1,291,620	2,400,000	2,400,000
A0124X	Adhoc Relief Allowance 2023		710,250	5,000,000	5,000,000
A01270	Other		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
083	PhD Allowance		60,000	30,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges		100,000	100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,650,000</u></b>	<b><u>3,300,000</u></b>	<b><u>4,750,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>200,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A03202	Telephone and Trunk Call		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Telephone and Trunk Call		200,000	150,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>980,000</u></b>
A03301	Gas		100,000	100,000	100,000
A03302	Water		80,000	80,000	80,000
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
001	Electricity		400,000	400,000	800,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>50,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
A03603	Registration		50,000	800,000	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,050,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		100,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>900,000</u>	<u>900,000</u>	<u>1,900,000</u>

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**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>				
<b>PW6146</b>	<b>PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHAR PESHAWAR</b>				
001	POL Charges A.planes H.coptors S.cars for Generator		900,000	900,000	1,900,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>770,000</u></b>	<b><u>770,000</u></b>	<b><u>770,000</u></b>
A03901	Stationery		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery Charges		250,000	250,000	250,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03942	Cost of Other Stores		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Cost of other Stores		250,000	250,000	250,000
A03970	Others		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others		250,000	250,000	250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>200,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>				<b><u>200,000</u></b>
A06301	Entertainments & Gifts				<u>200,000</u>
001	Entertainments & Gifts				200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>230,000</u></b>	<b><u>430,000</u></b>	<b><u>950,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Hardware		50,000	50,000	50,000

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**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>				
<b>PW6146</b>	<b>PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHAR PESHAWAR</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Plant and Machinery		100,000	200,000	100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>80,000</u>	<u>180,000</u>	<u>80,000</u>
A09701	Furniture and Fixtures		<u>80,000</u>	<u>180,000</u>	<u>80,000</u>
001	Furniture & Fixture		80,000	180,000	80,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>550,000</u>	<u>600,000</u>	<u>550,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport		200,000	200,000	200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13101	Machinery and Equipment		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Machinery and Equipment		250,000	250,000	250,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		100,000	150,000	100,000
<b>PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHAR PESHAWAR</b>			<b>30,365,340</b>	<b>36,538,700</b>	<b>41,737,010</b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6165</b>	<b>SUPDT: WELFARE HOME PESH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>5,753,710</b></u>	<u><b>6,257,946</b></u>	<u><b>2,883,160</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>		<u><b>2,893,600</b></u>	<u><b>2,893,600</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<u><b>1,085,380</b></u>	<u><b>1,085,380</b></u>	
A01101	Total Basic Pay Of Officer	2		<u>1,085,380</u>	<u>1,085,380</u>	
S166	Superintendent (BPS-17)	1		628,940		
T023	Theology Teacher (BPS-16)	1		456,440		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>		<u><b>1,808,220</b></u>	<u><b>1,808,220</b></u>	
A01151	Total Basic Pay Other Staff	9		<u>1,808,220</u>	<u>1,808,220</u>	
S035	Senior Clerk (BPS-14)	1		485,190		
C020	Certificated Teacher (BPS-10)	1		145,920		
N001	N.C Instructor (BPS-09)	2		331,390		
D112	Driver (BPS-06)	1		158,720		
C095	Cook (BPS-04)	1		178,410		
N005	Naib Qasid (BPS-04)	1		160,170		
C057	Chowkidar (BPS-03)	2		348,420		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,860,110</b></u>	<u><b>3,364,346</b></u>	<u><b>2,883,160</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,860,110</b></u>	<u><b>3,364,346</b></u>	<u><b>2,883,160</b></u>
A01202	House Rent Allowance			735,500	735,500	735,500
A01203	Conveyance Allowance			314,500	314,500	314,500
A01207	Washing Allowance			68,880	68,880	68,880
A01208	Dress Allowance			68,880	68,880	68,880
A0120D	Integrated Allowance			39,960	39,960	39,960
A01217	Medical Allowance			222,800	222,800	222,800
A0121M	Adhoc Relief Allowance - 2012				480	260
A0121T	Adhoc Relief Allowance 2013			53,000	53,000	53,000
A0121Z	Adhoc Relief Allowance 2014				480	260
A0122C	Adhoc Relief Allowance - 2015			27,900	27,900	27,900



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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6165</b>	<b>SUPDT: WELFARE HOME PESH</b>				
A0122M	Adhoc Releif Allowance 2016			2,242	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			2,340	
A01239	Special allowance			<u>6,050</u>	<u>6,380</u>
001	Special Allowance			6,050	
A0123G	Ad-hoc Relief Allowance-2018			2,500	
A0123P	Ad-hoc Relief Allowance 2019			1,404	
A0124F	Adhoc Relief Allowance-2021			630	
A0124H	Special Allowance-2021		270,000	270,000	270,000
A0124L	Weather Allowance			21,670	16,150
A0124N	Disparity Reduction Allowance 2022- 15%		434,050	434,050	434,050
A0124R	Adhoc Relief Allowance 2022		434,050	434,050	434,050
A0124X	Adhoc Relief Allowance 2023		154,590	621,030	154,590
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		1,000	1,000	1,000
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402	Rent for Office Building		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

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**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6165</b>	<b>SUPDT: WELFARE HOME PESH</b>				
001	Travelling Allowance		15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		15,000	15,000	15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		12,000	12,000	12,000
A03942	Cost of Other Stores		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Cost of other Stores		1,000	1,000	1,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13001	Transport		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Transport		10,000	10,000	10,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>SUPDT: WELFARE HOME PESH</b>			<b>5,879,710</b>	<b>6,383,946</b>	<b>3,009,160</b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>PW6166</b>	<b>DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,898,480</u></b>	<b><u>44,706,130</u></b>	<b><u>48,711,790</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>64</u></b>	<b><u>66</u></b>	<b><u>23,195,250</u></b>	<b><u>19,142,530</u></b>	<b><u>26,506,240</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>9,508,320</u></b>	<b><u>5,455,420</u></b>	<b><u>7,755,060</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>6,512,520</u>	<u>5,437,180</u>	<u>7,741,480</u>
A021	Administrative Officer	(BPS-17)	1	1	294,470		338,640
D288	District Officer/Social Welfare Officer	(BPS-17)	1	1	1,663,200		1,402,220
S090	Social Welfare Officer	(BPS-17)	5	5	4,554,850		6,000,620
A01102	Personal pay				2,995,800	18,240	13,580
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>57</u></b>	<b><u>59</u></b>	<b><u>13,686,930</u></b>	<b><u>13,687,110</u></b>	<b><u>18,751,180</u></b>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>59</u>	<u>13,686,930</u>	<u>13,659,720</u>	<u>18,721,260</u>
A005	Accountant	(BPS-14)	1	1	323,400		323,400
H292	Hostel Warden	(BPS-14)	1	1	323,400		323,400
L012	Lady Health Visitor	(BPS-12)	3	3	609,470		1,469,870
V013	Vocational Teacher	(BPS-12)	6	6	1,649,980		2,702,320
J013	Junior Clerk	(BPS-11)	2	2	642,600		412,650
A313	Assistant Warden	(BPS-10)	1	1	115,500		115,500
N001	N.C Instructor	(BPS-09)	6	6	1,943,000		3,350,450
A170	Auxiliary Worker	(BPS-07)	10	10	1,197,580		1,962,980
D112	Driver	(BPS-06)	1	1	235,470		272,360
N005	Naib Qasid	(BPS-04)	10	10	2,481,900		3,211,160
A171	Aya	(BPS-03)	2	2	235,470		380,850
C057	Chowkidar	(BPS-03)	10	10	3,018,500		2,989,720
C095	Cook	(BPS-03)	2	2	455,480		378,560
S023	Security Guard	(BPS-03)	2	2	455,180		423,830

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6166</b>	<b>DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWAR.</b>					
S162	Sweeper (BPS-03)		2			404,210
A01152	Personal pay				27,390	29,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,703,230</u></b>	<b><u>25,563,600</u></b>	<b><u>22,205,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,703,230</u></b>	<b><u>25,462,760</u></b>	<b><u>22,205,550</u></b>
A01202	House Rent Allowance				4,011,290	1,466,260
A01203	Conveyance Allowance			1,423,390	1,426,990	1,569,690
A01207	Washing Allowance			337,300	327,430	360,170
A01208	Dress Allowance			337,300	327,430	360,170
A0120D	Integrated Allowance			169,980	179,840	197,830
A0120E	Housing Subsidy Allowance			<u>221,580</u>	<u>147,720</u>	<u>162,490</u>
0	HOUSING SUBSIDY ALLOWANCE			221,580	147,720	162,490
A01217	Medical Allowance			983,600	1,022,930	1,125,220
A0121T	Adhoc Relief Allowance 2013			224,450	200,960	221,060
A0122C	Adhoc Relief Allowance - 2015			178,000	150,550	165,610
A0122N	Special Conveyance Allowance to Disbalded Employees			146,000	150,550	165,610
A01239	Special allowance			<u>38,400</u>	<u>39,360</u>	<u>43,300</u>
001	Special Allowance			38,400	39,360	43,300
A0124C	Disparity Reduction Allowance				6,080	6,110
A0124H	Special Allowance-2021			1,172,340	1,247,890	1,372,680
A0124L	Weather Allowance				105,500	81,150
A0124N	Disparity Reduction Allowance 2022- 15%			1,943,800	2,065,340	2,271,880
A0124R	Adhoc Relief Allowance 2022			1,943,800	2,065,340	2,271,880
A0124X	Adhoc Relief Allowance 2023			1,083,290	6,987,560	6,364,440
A01270	Other			<u>3,500,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
016	L.S at the disposal of F.D.			3,500,000	5,000,000	4,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,840</u></b>	
A01274	Medical Charges				<u>100,840</u>	
001	Medical Charges				100,840	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>61,607,400</u></b>	<b><u>11,560,000</u></b>	<b><u>6,553,000</u></b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWAR.</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>155,000</u></b>	<b><u>105,000</u></b>	<b><u>51,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	1,000
A03202 Telephone and Trunk Call			<u>150,000</u>	<u>100,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			150,000	100,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,901,000</u></b>	<b><u>2,105,000</u></b>	<b><u>2,002,000</u></b>
A03301 Gas			400,000	19,000	1,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>11,500,000</u>	<u>2,085,000</u>	<u>2,000,000</u>
001 Electricity			1,500,000	2,085,000	2,000,000
012 L.S of Electricity at the Disposal of FD			10,000,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>600,000</u></b>
A03402 Rent for Office Building			800,000	800,000	600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,500,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance			100,000	100,000	50,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transportation of Goods			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A03808 Conveyance Charges			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Conveyance Charges			150,000	150,000	150,000
<b>A039 TOTAL GENERAL</b>			<b><u>47,401,400</u></b>	<b><u>6,900,000</u></b>	<b><u>2,400,000</u></b>
A03901 Stationery			<u>600,000</u>	<u>600,000</u>	<u>400,000</u>
001 Stationery Charges			600,000	600,000	400,000
A03907 Advertising & Publicity			<u>600,000</u>	<u>300,000</u>	<u>200,000</u>
001 Advertising and Publicity			600,000	300,000	200,000
A03942 Cost of Other Stores			<u>1,500,000</u>	<u>3,500,000</u>	<u>1,000,000</u>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWAR.</b>					
001 Cost of other Stores			1,500,000	3,500,000	1,000,000
A03970 Others			<u>44,701,400</u>	<u>2,500,000</u>	<u>800,000</u>
001 Others			1,000,000	2,500,000	800,000
144 LumpSum at the Disposal of FD			43,701,400		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>268,560</u>	
<b>A041 TOTAL PENSION</b>				<u>268,560</u>	
A04114 Superannuation Encashment of L.P.R				<u>268,560</u>	
001 Superannuation Encashment of L.P.R				268,560	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Hardware			200,000	200,000	100,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	100,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>600,000</u>	<u>1,000,000</u>	<u>500,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
001 Transport			200,000	200,000	50,000

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWAR.</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>250,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>250,000</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	250,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>500,000</u>	<u>300,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>500,000</u>	<u>300,000</u>
001 Office Buildings			300,000	500,000	300,000
<b>DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWAR.</b>			<b>99,505,880</b>	<b>57,934,690</b>	<b>56,064,790</b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>PW6266</b>	<b>Deputy Director Interrogated Social Deve lopment Centre Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,285,440</u>	<u>5,419,580</u>	<u>5,301,590</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>2,976,500</u>	<u>2,137,830</u>	<u>2,976,500</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
D028	Deputy Director	(BPS-18)	1		850,000		
D028	Deputy Director	(BPS-17)		1			850,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>2,126,500</u>	<u>1,287,830</u>	<u>2,126,500</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,126,500</u>	<u>1,287,830</u>	<u>2,126,500</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	335,000		335,000
J013	Junior Clerk	(BPS-11)	1	1	434,000		434,000
D112	Driver	(BPS-07)	1	1	242,000		242,000
C057	Chowkidar	(BPS-04)	1	1	383,000		383,000
N005	Naib Qasid	(BPS-04)	2	2	471,000		471,000
S224	Sanitary Worker	(BPS-04)	1	1	261,500		261,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,308,940</u>	<u>3,281,750</u>	<u>2,325,090</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,308,940</u>	<u>3,281,750</u>	<u>2,325,090</u>
A01202	House Rent Allowance				515,000	515,000	515,000
A01203	Conveyance Allowance				280,000	280,000	280,000
A01207	Washing Allowance				48,000	60,000	48,000
A01208	Dress Allowance				48,000	60,000	48,000
A0120D	Integrated Allowance				28,800	36,000	28,800
A01217	Medical Allowance				200,000	200,000	200,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015				42,100	42,100	42,100
A0122F	Health Allowance					585,720	
A0124H	Special Allowance-2021				84,000	84,000	84,000



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**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6266</b>	<b>Deputy Director Interrogated Social Deve lopment Centre Peshawar</b>				
A0124L	Weather Allowance			21,670	16,150
A0124N	Disparity Reduction Allowance 2022- 15%		446,480	446,480	446,480
A0124R	Adhoc Relief Allowance 2022		446,480	446,480	446,480
A0124X	Adhoc Relief Allowance 2023		110,080	444,300	110,080
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>207,500</u></b>	<b><u>190,500</u></b>	<b><u>190,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		4,000	4,000	4,000
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03402	Rent for Office Building		25,000	25,000	25,000
A03403	Rent for Residential Building		20,000	20,000	20,000
A03407	Rates and Taxes		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>73,500</u></b>	<b><u>73,500</u></b>	<b><u>73,500</u></b>
A03805	Travelling Allowance		<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
001	Travelling Allowance		1,500	1,500	1,500
A03806	Transportation of Goods		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Transportation of Goods		3,000	3,000	3,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		60,000	60,000	60,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

**PR21C39 (32)**  
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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6266</b>	<b>Deputy Director Interrogated Social Deve lopment Centre Peshawar</b>				
001	Conveyance Charges		5,000	5,000	5,000
A03809	CNG Charges (Govt)		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	CNG Charges		4,000	4,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>24,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Stationery Charges		2,000	2,000	2,000
A03902	Printing and Publication		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Printing and publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/ Symposia		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	conference/seminars		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		4,000		
A03906	Uniforms and Protective Clothing		5,000		
A03907	Advertising & Publicity		<u>5,000</u>		
001	Advertising and Publicity		5,000		
A03970	Others		<u>3,000</u>		
001	Others		3,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A06301	Entertainments & Gifts		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Entertainments & Gifts		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6266</b>	<b>Deputy Director Interrogated Social Deve lopment Centre Peshawar</b>					
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13001	Transport			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Transport			5,000	5,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment			5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>		
A13201	Furniture and Fixture			5,000		
<b>Deputy Director Interrogated Social Deve lopment Centre Peshawar</b>				<b>5,510,940</b>	<b>5,623,080</b>	<b>5,505,090</b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>PW6240</b>	<b>Superintendent/Project Manager Darul Kef ala For Male Beggars</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,401,140</u></b>	<b><u>10,156,510</u></b>	<b><u>11,197,910</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>5,211,640</u></b>	<b><u>5,194,710</u></b>	<b><u>6,512,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,610,720</u></b>	<b><u>1,612,240</u></b>	<b><u>1,680,400</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,610,720</u>	<u>1,612,240</u>	<u>1,680,400</u>
S166	Superintendent	(BPS-17)	1	1	932,620		975,180
C081	Comptroller	(BPS-16)	1		678,100		
C082	Computer Operator	(BPS-16)		1			705,220
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>3,600,920</u></b>	<b><u>3,582,470</u></b>	<b><u>4,832,240</u></b>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,600,920</u>	<u>3,582,470</u>	<u>4,832,240</u>
I018	Instructor	(BPS-14)	3	3	950,760		948,180
J013	Junior Clerk	(BPS-11)	1	1	348,410		358,730
D112	Driver	(BPS-06)	1	1	225,240		1,378,200
C057	Chowkidar	(BPS-03)	6	6	1,371,660		1,357,110
C095	Cook	(BPS-03)	1	1	272,450		293,500
N005	Naib Qasid	(BPS-03)	1	1	159,950		209,980
S162	Sweeper	(BPS-03)	1	1	272,450		286,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,189,500</u></b>	<b><u>4,961,800</u></b>	<b><u>4,685,270</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,138,500</u></b>	<b><u>4,911,800</u></b>	<b><u>4,635,270</u></b>
A01202	House Rent Allowance				1,056,960	1,056,960	1,056,960
A01203	Conveyance Allowance				550,240	550,240	550,240
A01207	Washing Allowance				10,000	109,000	10,000
A01208	Dress Allowance				10,000	109,000	10,000
A0120D	Integrated Allowance				24,000	72,000	6,000
A01217	Medical Allowance				288,000	288,000	288,000
A0121T	Adhoc Relief Allowance 2013				79,460	51,200	51,200

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6240</b>	<b>Superintendent/Project Manager Darul Kef ala For Male Beggars</b>				
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		61,740	36,500	36,500
A01239	Special allowance		<u>702,890</u>	<u>7,350</u>	<u>7,250</u>
001	Special Allowance		702,890	7,350	
A0124H	Special Allowance-2021			156,890	156,790
A0124L	Weather Allowance			43,340	32,400
A0124N	Disparity Reduction Allowance 2022- 15%		534,800	476,890	476,200
A0124R	Adhoc Relief Allowance 2022		595,930	476,920	476,220
A0124X	Adhoc Relief Allowance 2023		206,480	1,459,510	1,459,510
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>51,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		50,000	50,000	50,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>8,391,000</b></u>	<u><b>14,936,000</b></u>	<u><b>15,967,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		150,000	150,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>451,000</b></u>	<u><b>1,051,000</b></u>	<u><b>751,000</b></u>
A03301	Gas		200,000	200,000	150,000
A03302	Water		1,000	1,000	1,000
A03303	Electricity		<u>250,000</u>	<u>850,000</u>	<u>600,000</u>
001	Electricity		250,000	850,000	600,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>1,260,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,480,000</b></u>
A03402	Rent for Office Building		1,260,000	1,200,000	1,480,000

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6240</b>	<b>Superintendent/Project Manager Darul Kef ala For Male Beggars</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,030,000</u></b>	<b><u>1,385,000</u></b>	<b><u>936,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance		150,000	5,000	5,000
A03806	Transportation of Goods		<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001	Transportation of Goods		50,000	50,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>1,000,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	1,000,000	700,000
A03808	Conveyance Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Conveyance Charges		80,000	80,000	80,000
A03809	CNG Charges (Govt)		<u>250,000</u>	<u>250,000</u>	<u>150,000</u>
001	CNG Charges		250,000	250,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,500,000</u></b>	<b><u>11,150,000</u></b>	<b><u>12,650,000</u></b>
A03901	Stationery		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery Charges		150,000	150,000	150,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity		150,000	100,000	100,000
A03927	Purchase of Drug and Medicines		<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001	Purchase of Drugs and medicines		150,000	100,000	100,000
A03942	Cost of Other Stores		<u>5,000,000</u>	<u>10,300,000</u>	<u>12,000,000</u>
001	Cost of other Stores		5,000,000	10,300,000	12,000,000
A03970	Others		<u>50,000</u>	<u>500,000</u>	<u>300,000</u>
001	Others		50,000	500,000	300,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>10,000</u>	<u>10,000</u>
001	Superannuation Encashment of L.P.R			10,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>300,000</u></b>	<b><u>700,000</u></b>	<b><u>450,000</u></b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6240</b>	<b>Superintendent/Project Manager Darul Kef ala For Male Beggars</b>					
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
A09201	Hardware			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
001	Hardware			200,000	200,000	50,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>250,000</u>	<u>200,000</u>
A09601	Plant and Machinery			<u>50,000</u>	<u>250,000</u>	<u>200,000</u>
001	Plant and Machinery			50,000	250,000	200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>250,000</u>	<u>200,000</u>
A09701	Furniture and Fixtures			<u>50,000</u>	<u>250,000</u>	<u>200,000</u>
001	Furniture & Fixture			50,000	250,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Transport			200,000	200,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Machinery and Equipment			100,000	100,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			100,000	100,000	50,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
PW6240	Superintendent/Project Manager Darul Kef ala For Male Beggars				
			18,492,140	26,202,510	28,024,910



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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>PW6241</b>	<b>Rehabilitation Officer Rehabilitation Ce ntr for Drug Addicts</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,189,500</b></u>	<u><b>12,157,590</b></u>	<u><b>8,601,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,971,500</b></u>	<u><b>6,788,500</b></u>	<u><b>3,993,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,615,500</b></u>	<u><b>4,408,500</b></u>	<u><b>1,555,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,615,500</u>	<u>4,408,500</u>	<u>1,555,000</u>
R077	Rehabilitation Officer	(BPS-17)	1	1	963,000		1,025,000
C082	Computer Operator	(BPS-16)	1	1	652,500		530,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>2,356,000</b></u>	<u><b>2,380,000</b></u>	<u><b>2,438,000</b></u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,356,000</u>	<u>2,380,000</u>	<u>2,438,000</u>
I018	Instructor	(BPS-14)	2	2	572,000		575,500
J013	Junior Clerk	(BPS-11)	1	1	463,000		475,500
C057	Chowkidar	(BPS-03)	2	2	540,500		557,000
C095	Cook	(BPS-03)	1	1	280,000		290,000
N005	Naib Qasid	(BPS-03)	1	1	220,500		250,000
S162	Sweeper	(BPS-03)	1	1	280,000		290,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,218,000</b></u>	<u><b>5,369,090</b></u>	<u><b>4,608,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,214,000</b></u>	<u><b>5,365,090</b></u>	<u><b>4,604,000</b></u>
A01202	House Rent Allowance				750,000	1,000,000	798,800
A01203	Conveyance Allowance				360,000	614,500	375,000
A01207	Washing Allowance				62,500	60,000	65,000
A01208	Dress Allowance				62,500	60,000	65,000
A0120D	Integrated Allowance				65,000	38,000	65,000
A0120X	Adhoc Allowance - 2010					316,150	316,060
A01217	Medical Allowance				200,000	285,500	200,000
A0121A	Ad - hoc Allowance - 2011					76,270	76,180
A0121M	Adhoc Relief Allowance - 2012					144,480	144,380
A0121T	Adhoc Relief Allowance 2013				52,500	207,710	52,500

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6241</b>	<b>Rehabilitation Officer Rehabilitation Ce nter for Drug Addicts</b>				
A0121Z	Adhoc Relief Allowance 2014			46,340	46,250
A01224	Entertainment Allowance		5,000	2,000	5,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		45,000	69,700	45,000
A0122M	Adhoc Releif Allowance 2016			84,110	
A0122Y	Ad-hoc Relief Allowance 2017			82,830	
A01239	Special allowance		<u>238,500</u>	<u>6,000</u>	<u>8,000</u>
001	Special Allowance		238,500	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			59,370	
A0123P	Ad-hoc Relief Allowance 2019			50,720	
A01241	Utility allowance for electricity			16,250	16,250
A0124C	Disparity Reduction Allowance			7,570	5,580
A0124F	Adhoc Relief Allowance-2021			16,590	
A0124H	Special Allowance-2021			212,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%		355,000	373,000	406,000
A0124R	Adhoc Relief Allowance 2022			362,000	406,000
A0124X	Adhoc Relief Allowance 2023			1,156,000	1,250,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>4,000</b></u>
A01274	Medical Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		2,000	2,000	2,000
A01278	Leave Salary		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Leave Salary		2,000	2,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>24,857,000</b></u>	<u><b>44,909,000</b></u>	<u><b>66,832,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Call		150,000	150,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,540,000</b></u>	<u><b>1,820,000</b></u>	<u><b>2,203,000</b></u>
A03301	Gas		20,000	5,000	2,000
A03302	Water		20,000	15,000	1,000
A03303	Electricity		<u>1,500,000</u>	<u>1,800,000</u>	<u>2,200,000</u>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6241</b>	<b>Rehabilitation Officer Rehabilitation Ce ntr for Drug Addicts</b>					
001	Electricity			1,500,000	1,800,000	2,200,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<u>2,000</u>	<u>2,000</u>
A03402	Rent for Office Building				2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>315,000</u>	<u>335,000</u>	<u>425,000</u>
A03805	Travelling Allowance			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Travelling Allowance			50,000	70,000	50,000
A03806	Transportation of Goods			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Transportation of Goods			5,000	5,000	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	300,000
A03808	Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Conveyance Charges			60,000	60,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>22,852,000</u>	<u>42,602,000</u>	<u>64,052,000</u>
A03901	Stationery			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery Charges			150,000	250,000	250,000
A03902	Printing and Publication			<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Printing and publication			200,000	150,000	200,000
A03906	Uniforms and Protective Clothing			500,000	600,000	600,000
A03907	Advertising & Publicity			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Advertising and Publicity			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			<u>1,500,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001	Purchase of Drugs and medicines			1,500,000	1,000,000	1,500,000
A03942	Cost of Other Stores			<u>20,000,000</u>	<u>40,000,000</u>	<u>60,000,000</u>
001	Cost of other Stores			20,000,000	40,000,000	60,000,000
A03970	Others			<u>500,000</u>	<u>600,000</u>	<u>1,500,000</u>
001	Others			500,000	600,000	1,500,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6241</b>	<b>Rehabilitation Officer Rehabilitation Ce ntr for Drug Addicts</b>					
<b>A041</b>	<b>TOTAL PENSION</b>				<u>2,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R				<u>2,000</u>	<u>2,000</u>
001	Superannuation Encashment of L.P.R				2,000	2,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>350,000</u>	<u>600,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
A09201	Hardware			<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Hardware			200,000	150,000	200,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09601	Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Plant and Machinery			100,000	100,000	200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture & Fixture			100,000	100,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>400,000</u>	<u>300,000</u>	<u>450,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
001	Machinery and Equipment			200,000	100,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6241</b>	<b>Rehabilitation Officer Rehabilitation Ce nter for Drug Addicts</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>150,000</b></u>
A13801	Maintenance of gardens		100,000	100,000	150,000
<b>Rehabilitation Officer Rehabilitation Ce nter for Drug Addicts</b>			<b>31,846,500</b>	<b>57,718,590</b>	<b>76,485,000</b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>PW6242</b>	<b>Project Manager Women Crises Center</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,316,350</u></b>	<b><u>8,234,470</u></b>	<b><u>42,244,040</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>5,165,830</u></b>	<b><u>3,996,500</u></b>	<b><u>38,454,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,651,360</u></b>	<b><u>1,783,420</u></b>	<b><u>21,480,560</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,651,360</u>	<u>1,783,420</u>	<u>21,480,560</u>
M012	Manager	(BPS-17)	1	1	728,940		8,771,220
P096	Psychologist	(BPS-17)	1	1	728,940		3,809,820
C082	Computer Operator	(BPS-16)	1	1	650,980		2,373,700
R028	Religious Teacher	(BPS-16)	1	1	542,500		6,525,820
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,514,470</u></b>	<b><u>2,213,080</u></b>	<b><u>16,973,750</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,514,470</u>	<u>2,213,080</u>	<u>16,973,750</u>
I018	Instructor	(BPS-14)	1	1	303,420		2,785,550
W006	Warden	(BPS-10)	1	1	303,420		3,735,650
N017	Nurse	(BPS-07)	1	1	310,610		898,450
N005	Naib Qasid	(BPS-04)	4	1	378,900		4,551,420
C057	Chowkidar	(BPS-03)	1	4	853,840		623,200
C095	Cook	(BPS-03)	1	1	182,140		2,189,740
S162	Sweeper	(BPS-03)	1	1	182,140		2,189,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,150,520</u></b>	<b><u>4,237,970</u></b>	<b><u>3,789,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,145,520</u></b>	<b><u>4,237,970</u></b>	<b><u>3,789,730</u></b>
A01202	House Rent Allowance				1,042,220	893,710	893,710
A01203	Conveyance Allowance				470,580	400,030	400,030
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				260,300	278,070	278,070
A0121T	Adhoc Relief Allowance 2013				24,240	14,740	14,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6242</b>	<b>Project Manager Women Crises Center</b>				
A01226	Computer Allowance		18,000	10,500	18,000
A0122C	Adhoc Relief Allowance - 2015		17,210	10,520	10,520
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01239	Special allowance		<u>362,900</u>		
001	Special Allowance		362,900		
A0124H	Special Allowance-2021			278,320	278,320
A0124L	Weather Allowance			22,750	22,750
A0124N	Disparity Reduction Allowance 2022- 15%		501,730	307,800	174,650
A0124R	Adhoc Relief Allowance 2022			394,590	72,000
A0124X	Adhoc Relief Allowance 2023		193,940	1,336,540	1,336,540
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>5,000</b></u>		
A01274	Medical Charges		<u>5,000</u>		
001	Medical Charges		5,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>13,106,000</b></u>	<u><b>21,547,550</b></u>	<u><b>12,362,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>160,000</b></u>	<u><b>199,380</b></u>	<u><b>210,000</b></u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>189,380</u>	<u>200,000</u>
001	Telephone and Trunk Call		150,000	189,380	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>850,000</b></u>	<u><b>1,946,280</b></u>	<u><b>351,000</b></u>
A03301	Gas		50,000	50,000	1,000
A03302	Water		100,000	600,000	150,000
A03303	Electricity		<u>700,000</u>	<u>1,296,280</u>	<u>200,000</u>
001	Electricity		700,000	1,296,280	200,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>1,000</b></u>		
A03402	Rent for Office Building		1,000		
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>10,000</b></u>	<u><b>70,000</b></u>	

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>PW6242 Project Manager Women Crises Center</b>					
A03603 Registration			10,000	70,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>700,000</u></b>	<b><u>732,090</u></b>	<b><u>576,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001 Travelling Allowance			200,000	200,000	250,000
A03806 Transportation of Goods			<u>25,000</u>		<u>1,000</u>
001 Transportation of Goods			25,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>457,090</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	457,090	250,000
A03808 Conveyance Charges			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Conveyance Charges			75,000	75,000	75,000
<b>A039 TOTAL GENERAL</b>			<b><u>11,385,000</u></b>	<b><u>18,599,800</u></b>	<b><u>11,225,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>124,800</u>	<u>150,000</u>
001 Stationery Charges			100,000	124,800	150,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Printing and publication			200,000	200,000	100,000
A03904 Hire of Vehicles			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Saving under Transportation Plan (Civil Admn / Army/QRF) in Snowbound Districts in General Election 2024.				150,000	150,000
A03905 Newspapers Periodicals and Books			10,000		
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			25,000	25,000	25,000
A03918 Exhibitions Fairs and Other National Celebrations			100,000	100,000	100,000
A03927 Purchase of Drug and Medicines			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Purchase of Drugs and medicines			300,000	300,000	300,000
A03942 Cost of Other Stores			<u>10,000,000</u>	<u>17,200,000</u>	<u>10,000,000</u>
001 Cost of other Stores			10,000,000	17,200,000	10,000,000
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>400,000</u>
001 Others			500,000	500,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	



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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6242</b>	<b>Project Manager Women Crises Center</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	
A04106	Reimbursement of medical charges to pensioners		100,000	100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,000,000</b></u>	<u><b>1,150,000</b></u>	<u><b>651,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>500,000</b></u>	<u><b>250,000</b></u>	<u><b>251,000</b></u>
A09201	Hardware		<u>500,000</u>	<u>250,000</u>	<u>150,000</u>
001	Hardware		500,000	250,000	150,000
A09202	Software				<u>1,000</u>
001	Software				1,000
A09203	I.T. Equipment				100,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<u><b>100,000</b></u>
A09401	Medical stores				100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>600,000</b></u>	<u><b>200,000</b></u>
A09601	Plant and Machinery			<u>600,000</u>	<u>200,000</u>
001	Plant and Machinery			600,000	200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
A09701	Furniture and Fixtures		<u>500,000</u>	<u>300,000</u>	<u>100,000</u>
001	Furniture & Fixture		500,000	300,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>450,000</b></u>	<u><b>500,000</b></u>	<u><b>450,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>PW6242 Project Manager Women Crises Center</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			200,000	200,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>50,000</u>
A13303 Other Buildings					<u>50,000</u>
001 Other Buildings.					50,000
<b>A138 TOTAL GENERAL</b>				<u>50,000</u>	<u>50,000</u>
A13801 Maintenance of gardens				50,000	50,000
<b>Project Manager Women Crises Center</b>			<b>22,972,350</b>	<b>31,532,020</b>	<b>55,707,040</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6257</b>	<b>District Officer Social Welfare Peshawar (Industrial Training Centers)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,497,540</u></b>	<b><u>3,503,250</u></b>	<b><u>3,853,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,466,590</u></b>	<b><u>2,059,380</u></b>	<b><u>2,265,320</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,466,590</u></b>	<b><u>2,059,380</u></b>	<b><u>2,265,320</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,466,590</u>	<u>2,059,380</u>	<u>2,265,320</u>
V013	Vocational Teacher (BPS-12)	2	2	587,470		791,410
C057	Chowkidar (BPS-03)	2	2	439,560		713,990
N005	Naib Qasid (BPS-03)	2	2	439,560		759,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,030,950</u></b>	<b><u>1,443,870</u></b>	<b><u>1,588,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,030,950</u></b>	<b><u>1,443,870</u></b>	<b><u>1,588,280</u></b>
A01202	House Rent Allowance			253,900	244,280	268,700
A01203	Conveyance Allowance			119,950	114,700	126,180
A01207	Washing Allowance			48,000	44,100	48,510
A01208	Dress Allowance			48,000	44,100	48,510
A0120D	Integrated Allowance			28,800	26,460	29,110
A01217	Medical Allowance			90,000	85,050	93,560
A0121T	Adhoc Relief Allowance 2013			12,730	13,370	14,710
A0122C	Adhoc Relief Allowance - 2015			8,700	9,140	10,050
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	75,600	83,160
A0124H	Special Allowance-2021			42,000	44,100	48,510
A0124L	Weather Allowance				13,000	14,300
A0124N	Disparity Reduction Allowance 2022- 15%			133,870	130,750	143,830
A0124R	Adhoc Relief Allowance 2022			133,870	130,750	143,830
A0124X	Adhoc Relief Allowance 2023			75,130	468,470	515,320
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,460,000</u></b>	<b><u>1,411,000</u></b>	<b><u>1,161,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>50,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6257</b>	<b>District Officer Social Welfare Peshawar (Industrial Training Centers)</b>					
A03303	Electricity			<u>50,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity			50,000	1,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>250,000</u>	<u>250,000</u>	<u>50,000</u>
A03402	Rent for Office Building			250,000	250,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03806	Transportation of Goods			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transportation of Goods			50,000	50,000	50,000
A03808	Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Conveyance Charges			60,000	60,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,000,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001	Stationery Charges			150,000	150,000	100,000
A03942	Cost of Other Stores			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001	Cost of other Stores			450,000	450,000	450,000
A03970	Others			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001	Others			450,000	450,000	450,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601	Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Plant and Machinery			100,000	100,000	100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A09701	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture & Fixture			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6257</b>	<b>District Officer Social Welfare Peshawar (Industrial Training Centers)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>District Officer Social Welfare Peshawar (Industrial Training Centers)</b>			<b>4,207,540</b>	<b>5,164,250</b>	<b>5,264,600</b>

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**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>PW6258</b>	<b>DO Social Welfare Sarkari Sarai at KTH , LRH and HMC Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,035,750</u>	<u>4,227,510</u>	<u>4,966,350</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>2,948,150</u>	<u>2,126,530</u>	<u>2,788,760</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,948,150</u>	<u>2,126,530</u>	<u>2,788,760</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,931,640</u>	<u>2,113,100</u>	<u>2,324,410</u>
J011	Junior Architectural Draftsman	(BPS-11)	4		1,582,810		
J013	Junior Clerk	(BPS-11)		4			1,069,370
A548	Attendant cum Chowkidar	(BPS-03)	2	2	467,460		574,210
C057	Chowkidar	(BPS-03)	1	1	207,270		216,480
S162	Sweeper	(BPS-03)	3	3	674,100		464,350
A01152	Personal pay				16,510	13,430	464,350
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,087,600</u>	<u>2,100,980</u>	<u>2,177,590</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,087,600</u>	<u>2,100,980</u>	<u>2,177,590</u>
A01202	House Rent Allowance				540,150	443,100	398,830
A01203	Conveyance Allowance				240,650	168,330	185,160
A01207	Washing Allowance				54,180	57,500	63,250
A01208	Dress Allowance				54,180	57,500	63,250
A0120D	Integrated Allowance				27,600	34,500	37,950
A01217	Medical Allowance				149,400	120,750	132,830
A0121T	Adhoc Relief Allowance 2013				33,270	18,840	20,720
A0122C	Adhoc Relief Allowance - 2015				23,870	12,980	14,280
A0122N	Special Conveyance Allowance to Disbaled Employees					69,000	75,900
A01239	Special allowance				<u>37,800</u>		
001	Special Allowance				37,800		
A0124H	Special Allowance-2021				176,400	121,340	88,550
A0124L	Weather Allowance					9,750	10,730

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6258</b>	<b>DO Social Welfare</b>					
	<b>Sarkari Sarai at KTH , LRH and HMC</b>					
	<b>Peshawar</b>					
A0124N	Disparity Reduction Allowance 2022- 15%			297,310	176,590	194,250
A0124R	Adhoc Relief Allowance 2022			297,310	176,590	194,250
A0124X	Adhoc Relief Allowance 2023			155,480	634,210	697,640
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>30,016,000</u></b>	<b><u>63,241,000</u></b>	<b><u>49,441,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,076,000</u></b>	<b><u>1,101,000</u></b>	<b><u>551,000</u></b>
A03301	Gas			375,000	400,000	250,000
A03302	Water			1,000	1,000	1,000
A03303	Electricity			<u>700,000</u>	<u>700,000</u>	<u>300,000</u>
001	Electricity			700,000	700,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,490,000</u></b>	<b><u>2,690,000</u></b>	<b><u>2,490,000</u></b>
A03806	Transportation of Goods			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,400,000</u>	<u>2,600,000</u>	<u>2,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,600,000	2,400,000
A03808	Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges			40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>26,450,000</u></b>	<b><u>59,450,000</u></b>	<b><u>46,400,000</u></b>
A03901	Stationery			<u>350,000</u>	<u>650,000</u>	<u>400,000</u>
001	Stationery Charges			350,000	650,000	400,000
A03942	Cost of Other Stores			<u>25,000,000</u>	<u>57,000,000</u>	<u>45,000,000</u>
001	Cost of other Stores			25,000,000	57,000,000	45,000,000
A03970	Others			<u>1,100,000</u>	<u>1,800,000</u>	<u>1,000,000</u>
001	Others			1,100,000	1,800,000	1,000,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>1,044,960</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6258</b>	<b>DO Social Welfare Sarkari Sarai at KTH , LRH and HMC Peshawar</b>					
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>1,044,960</u></b>	
A04114	Superannuation Encashment of L.P.R				<u>1,044,960</u>	
001	Superannuation Encashment of L.P.R				1,044,960	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A09201	Hardware			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Hardware			100,000	100,000	100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09601	Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Plant and Machinery			50,000	50,000	50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09701	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture & Fixture			50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>	<b><u>560,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>150,000</u></b>
A13101	Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
001	Machinery and Equipment			300,000	300,000	150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13201	Furniture and Fixture			60,000	60,000	60,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6258</b>	<b>DO Social Welfare</b>				
	<b>Sarkari Sarai at KTH , LRH and HMC</b>				
	<b>Peshawar</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND</b>		<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>350,000</b></u>
	<b>STRUCTURE</b>				
A13301	Office Buildings		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Office Buildings		350,000	350,000	350,000
<b>DO Social Welfare</b>			<b>35,961,750</b>	<b>69,423,470</b>	<b>55,167,350</b>
<b>Sarkari Sarai at KTH , LRH and HMC</b>					
<b>Peshawar</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>PW6259</b>	<b>Superintendent Welfare Home for Children Beggars at Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,055,440</u></b>	<b><u>8,003,350</u></b>	<b><u>7,087,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>13</b>	<b><u>3,402,540</u></b>	<b><u>3,402,540</u></b>	<b><u>3,402,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,214,440</u></b>	<b><u>1,214,440</u></b>	<b><u>1,214,440</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,214,440</u>	<u>1,214,440</u>	<u>1,214,440</u>
S166	Superintendent	(BPS-17)	1	1	520,440		520,440
C082	Computer Operator	(BPS-16)	1	1	383,480		383,480
T023	Theology Teacher	(BPS-16)	1	1	310,520		310,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>10</b>	<b><u>2,188,100</u></b>	<b><u>2,188,100</u></b>	<b><u>2,188,100</u></b>
A01151	Total Basic Pay Other Staff		11	10	<u>2,188,100</u>	<u>2,188,100</u>	<u>2,188,100</u>
I018	Instructor	(BPS-14)	2	1	608,760		608,760
D112	Driver	(BPS-06)	1	1	223,100		223,100
C057	Chowkidar	(BPS-04)	4	4	678,120		678,120
A171	Aya	(BPS-03)	1	1	169,530		169,530
C095	Cook	(BPS-03)	1	1	169,530		169,530
N005	Naib Qasid	(BPS-03)	1	1	169,530		169,530
S162	Sweeper	(BPS-03)	1	1	169,530		169,530
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,652,900</u></b>	<b><u>4,600,810</u></b>	<b><u>3,684,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,652,900</u></b>	<b><u>4,600,810</u></b>	<b><u>3,684,660</u></b>
A01202	House Rent Allowance				967,550	967,550	967,550
A01203	Conveyance Allowance				494,540	494,540	494,540
A01207	Washing Allowance				9,000	81,340	9,000
A01208	Dress Allowance				9,000	81,340	9,000
A0120D	Integrated Allowance				9,000	48,800	9,000
A01217	Medical Allowance				256,150	256,150	256,150
A0121T	Adhoc Relief Allowance 2013				65,150	65,150	65,150

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6259</b>	<b>Superintendent Welfare Home for Children Beggars at Peshawar</b>				
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		35,060	35,060	35,060
A01239	Special allowance			9,500	12,360
A0124H	Special Allowance-2021		618,170	618,170	618,170
A0124L	Weather Allowance			26,000	19,400
A0124N	Disparity Reduction Allowance 2022- 15%		510,390	510,390	510,390
A0124R	Adhoc Relief Allowance 2022		510,390	510,390	510,390
A0124X	Adhoc Relief Allowance 2023		150,500	878,430	150,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>149,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03301	Gas		20,000	20,000	20,000
A03302	Water		1,000	1,000	1,000
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03402	Rent for Office Building		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance		5,000	5,000	5,000
A03806	Transportation of Goods		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Transportation of Goods		10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6259</b>	<b>Superintendent Welfare Home for Children Beggars at Peshawar</b>					
001	POL Charges A.planes H.coptors S.cars for Generator			10,000	10,000	10,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000	1,000
A03809	CNG Charges (Govt)			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	CNG Charges			10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>42,000</b></u>	<u><b>42,000</b></u>	<u><b>42,000</b></u>
A03901	Stationery			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Advertising and Publicity			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Purchase of Drugs and medicines			20,000	20,000	20,000
A03970	Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others			10,000	10,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09201	Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Hardware			1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13001	Transport			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Transport			10,000	10,000	10,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6259</b>	<b>Superintendent Welfare Home for Children Beggars at Peshawar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Superintendent Welfare Home for Children Beggars at Peshawar</b>			<b>7,235,440</b>	<b>8,183,350</b>	<b>7,267,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6494</b>	<b>DO Social Welfare (Vocation Training Centres Sufaid Dheri &amp; Charpareeza Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,059,080</u></b>	<b><u>3,331,230</u></b>	<b><u>3,645,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,803,680</u></b>	<b><u>1,822,380</u></b>	<b><u>2,004,610</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,803,680</u></b>	<b><u>1,822,380</u></b>	<b><u>2,004,610</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,803,680</u>	<u>1,822,380</u>	<u>2,004,610</u>
V013	Vocational Teacher (BPS-12)	2	2	735,680		899,510
C057	Chowkidar (BPS-03)	2	2	521,400		552,550
N005	Naib Qasid (BPS-03)	2	2	546,600		552,550
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,255,400</u></b>	<b><u>1,508,850</u></b>	<b><u>1,640,670</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,255,400</u></b>	<b><u>1,508,850</u></b>	<b><u>1,640,670</u></b>
A01202	House Rent Allowance			255,940	211,390	232,530
A01203	Conveyance Allowance			161,640	132,800	146,080
A01207	Washing Allowance			50,400	36,000	39,600
A01208	Dress Allowance			50,400	36,000	39,600
A0120D	Integrated Allowance			30,240	21,600	23,760
A01217	Medical Allowance			117,500	90,000	99,000
A0121T	Adhoc Relief Allowance 2013			23,350	19,000	20,900
A0122C	Adhoc Relief Allowance - 2015			16,410	13,460	14,810
A0124H	Special Allowance-2021			88,200	84,000	92,400
A0124L	Weather Allowance				23,840	7,150
A0124N	Disparity Reduction Allowance 2022- 15%			181,060	150,260	165,290
A0124R	Adhoc Relief Allowance 2022			181,060	150,260	165,290
A0124X	Adhoc Relief Allowance 2023			99,200	540,240	594,260
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>920,000</u></b>	<b><u>920,000</u></b>	<b><u>920,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03303	Electricity			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>PW6494</b>	<b>DO Social Welfare (Vocation Training Centres Sufaid Dheri &amp; Charpareeza Peshawar</b>					
001	Electricity			5,000	5,000	5,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03402	Rent for Office Building			150,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03806	Transportation of Goods			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Transportation of Goods			15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>750,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges			100,000	100,000	100,000
A03942	Cost of Other Stores			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Cost of other Stores			350,000	350,000	350,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A09601	Plant and Machinery			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Plant and Machinery			250,000	250,000	250,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09701	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture & Fixture			50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>PW6494</b>	<b>DO Social Welfare (Vocation Training Centres Sufaid Dheri &amp; Charpareeza Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	40,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
	<b>DO Social Welfare (Vocation Training Centres Sufaid Dheri &amp; Charpareeza Peshawar</b>		<b>4,329,080</b>	<b>4,601,230</b>	<b>4,915,280</b>



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**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PESHAWAR	63	43,461,140	59,176,240	25,223,910	17,678,000	42,901,910
<b>TOTAL</b>	<b>63</b>	<b>43,461,140</b>	<b>59,176,240</b>	<b>25,223,910</b>	<b>17,678,000</b>	<b>42,901,910</b>

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PR21C46 (38)  
SPORTS CULTURE TOURISM & MUSEUMS

	Rs	
<b>Charged:</b>		<u>0</u>
<b>Voted:</b>		<u>42,901,910</u>
<b>Total:</b>		<u>42,901,910</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
081120 OTHER	43,461,140	59,176,240	42,901,910
<b>TOTAL</b>	<b>43,461,140</b>	<b>59,176,240</b>	<b>42,901,910</b>

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**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PW6164	DISTRICT SPORT OFFICER PESHAWAR.	22,623,300	23,198,960	20,299,000
PW6510	District Youth Affairs Peshawar	12,281,680	17,868,260	10,070,140
PW6687	Regional Sports Officer Peshawar	8,556,160	18,109,020	12,532,770
<b>TOTAL</b>		<b>43,461,140</b>	<b>59,176,240</b>	<b>42,901,910</b>

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>19,658,820</u></b>	<b><u>34,122,670</u></b>	<b><u>25,223,910</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>13,291,610</u></b>	<b><u>15,147,190</u></b>	<b><u>11,597,150</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>3,763,300</u></b>	<b><u>5,798,820</u></b>	<b><u>4,768,720</u></b>
A01101	Basic Pay Of Officer	3,763,300	5,798,820	4,768,720
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>9,528,310</u></b>	<b><u>9,348,370</u></b>	<b><u>6,828,430</u></b>
A01151	Basic Pay Other Staff	9,528,310	9,348,370	6,828,430
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>6,367,210</u></b>	<b><u>18,975,480</u></b>	<b><u>13,626,760</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>6,367,210</u></b>	<b><u>18,825,480</u></b>	<b><u>13,576,760</u></b>
A01202	House Rent Allowance	1,391,570	2,943,550	2,731,950
A01203	Conveyance Allowance	569,360	1,145,570	1,023,930
A01207	Washing Allowance	287,340	365,550	298,440
A01208	Dress Allowance	287,340	365,550	298,440
A0120D	Integrated Allowance	138,270	219,800	179,070
A0120E	Housing Subsidy Allowance	184,250	184,250	184,250
A01217	Medical Allowance	484,250	1,501,980	717,680
A0121T	Adhoc Relief Allowance 2013	9,250	29,340	29,340
A01226	Computer Allowance	3,000	26,000	18,000
A01229	Special compensatory allowance	19,800	24,800	24,800
A0122C	Adhoc Relief Allowance - 2015	6,850	34,600	34,600
A01239	Special allowance	49,060	336,810	393,750
A0124C	Disparity Reduction Allowance		19,120	19,020
A0124H	Special Allowance-2021	216,960	706,780	702,210
A0124L	Weather Allowance		117,010	87,550
A0124N	Disparity Reduction Allowance 2022- 15%	547,020	1,029,070	1,063,240
A0124R	Adhoc Relief Allowance 2022	553,080	1,121,050	1,155,220
A0124X	Adhoc Relief Allowance 2023	619,810	4,154,650	2,615,270
A01270	Other	1,000,000	4,500,000	2,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges		150,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>14,917,320</u></b>	<b><u>7,421,100</u></b>	<b><u>6,325,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>160,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	150,000	151,000	151,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>911,000</u></b>
A03303	Electricity	1,000	11,000	911,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,000</u></b>	<b><u>100</u></b>	<b><u>1,000</u></b>
A03402	Rent for Office Building	1,000	100	1,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03603	Registration	2,000	2,000	2,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,870,000</u></b>	<b><u>2,190,000</u></b>	<b><u>1,972,000</u></b>
A03805	Travelling Allowance	680,000	800,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,000,000	1,150,000	950,000
A03808	Conveyance Charges	190,000	240,000	272,000
<b>A039</b>	<b>GENERAL</b>	<b><u>12,883,320</u></b>	<b><u>5,057,000</u></b>	<b><u>3,278,000</u></b>
A03901	Stationery	300,000	460,000	450,000
A03902	Printing and Publication	200,000	210,000	175,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	1,500,000	1,000,000
A03905	Newspapers Periodicals and Books	53,320	57,000	33,000
A03906	Uniforms and Protective Clothing	30,000	30,000	50,000
A03907	Advertising & Publicity	250,000	500,000	400,000
A03918	Exhibitions Fairs and Other National Celebrations	600,000	1,500,000	600,000
A03970	Others	10,450,000	800,000	570,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>
<b>A041</b>	<b>PENSION</b>			<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>6,500,000</u></b>	<b><u>12,700,000</u></b>	<b><u>7,500,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>6,500,000</u></b>	<b><u>12,700,000</u></b>	<b><u>7,500,000</u></b>
A05270	To Others	6,500,000	12,700,000	7,500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>51,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>51,000</u></b>
A06301	Entertainments & Gifts	50,000	50,000	51,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,200,000</u></b>	<b><u>1,730,000</u></b>	<b><u>1,850,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>450,000</u></b>	<b><u>650,000</u></b>	<b><u>700,000</u></b>
A09201	Hardware	300,000	300,000	150,000
A09203	I.T. Equipment	150,000	350,000	550,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>300,000</u></b>	<b><u>530,000</u></b>	<b><u>450,000</u></b>
A09601	Plant and Machinery	300,000	530,000	450,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>450,000</u></b>	<b><u>550,000</u></b>	<b><u>700,000</u></b>
A09701	Furniture and Fixtures	450,000	550,000	700,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>1,135,000</u></b>	<b><u>3,152,470</u></b>	<b><u>1,951,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>175,000</u></b>	<b><u>1,650,000</u></b>	<b><u>350,000</u></b>
A13001	Transport	175,000	1,650,000	350,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13101	Machinery and Equipment	250,000	300,000	300,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture and Fixture	100,000	150,000	100,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>310,000</u></b>	<b><u>652,470</u></b>	<b><u>700,000</u></b>
A13301	Office Buildings		250,000	400,000
A13303	Other Buildings	310,000	402,470	300,000

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A138</b>	<b>GENERAL</b>	<u><b>300,000</b></u>	<u><b>400,000</b></u>	<u><b>501,000</b></u>
A13801	Maintenance of gardens	300,000	400,000	501,000
<b>NET TOTAL</b>		<b>43,461,140</b>	<b>59,176,240</b>	<b>42,901,910</b>

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	34			34	4,510,740
04	1			1	225,130
05	2			2	238,490
06	1			1	269,940
07	1			1	28,420
08	1			1	230,650
10	2			2	309,850
11	5			5	167,400
14	4			4	412,280
15	1			1	435,530
16	5			5	761,160
17	5			5	2,980,010
18	1			1	1,027,550
<b>TOTAL</b>	<b>63</b>			<b>63</b>	<b>11,597,150</b>



**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>081120</b>	<b>OTHER</b>						
<b>PW6164</b>	<b>DISTRICT SPORT OFFICER PESHAWAR.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,149,300</u></b>	<b><u>15,674,960</u></b>	<b><u>13,235,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>36</u></b>	<b><u>35</u></b>	<b><u>7,591,310</u></b>	<b><u>7,591,310</u></b>	<b><u>7,591,240</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,423,300</u></b>	<b><u>1,423,300</u></b>	<b><u>1,423,300</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,423,300</u>	<u>1,423,300</u>	<u>1,423,300</u>
D310	District Sports Officer	(BPS-17)	1	1	801,830		801,830
A057	Assistant	(BPS-16)	1	1	233,540		233,540
C082	Computer Operator	(BPS-16)	1	1	387,930		387,930
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>33</u></b>	<b><u>32</u></b>	<b><u>6,168,010</u></b>	<b><u>6,168,010</u></b>	<b><u>6,167,940</u></b>
A01151	Total Basic Pay Other Staff		33	32	<u>6,168,010</u>	<u>6,168,010</u>	<u>6,167,940</u>
S152	Supervisor	(BPS-15)	2	1	435,530		435,530
S035	Senior Clerk	(BPS-14)	1	1	186,880		186,880
J013	Junior Clerk	(BPS-11)	1	1	153,890		153,800
J145	Junior Coach	(BPS-10)	2	2	309,850		309,850
C011	Care Taker	(BPS-08)	1	1	230,650		230,650
D112	Driver	(BPS-06)	1	1	269,940		269,940
T049	Tubewell Operator	(BPS-05)	2	2	238,490		238,490
G021	Guard	(BPS-04)	1	1	225,130		225,130
C057	Chowkidar	(BPS-03)	7	7	1,270,460		1,270,460
G040	Groundman	(BPS-03)	1	1	306,370		306,370
K008	Khadim	(BPS-03)	1	1	114,170		114,170
M010	Mali	(BPS-03)	7	7	1,270,460		1,270,480
N005	Naib Qasid	(BPS-03)	1	1	192,700		192,700
S162	Sweeper	(BPS-03)	4	4	770,790		770,790
T049	Tubewell Operator	(BPS-03)	1	1	192,700		192,700

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6164 DISTRICT SPORT OFFICER PESHAWAR.</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,557,990</u></b>	<b><u>8,083,650</u></b>	<b><u>5,643,760</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,557,990</u></b>	<b><u>8,083,650</u></b>	<b><u>5,643,760</u></b>
A01202 House Rent Allowance			1,228,550	1,546,140	1,228,550
A01203 Conveyance Allowance			496,450	657,370	496,450
A01207 Washing Allowance			221,440	288,550	221,440
A01208 Dress Allowance			221,440	288,550	221,440
A0120D Integrated Allowance			132,870	173,600	132,870
A0120E Housing Subsidy Allowance			<u>184,250</u>	<u>184,250</u>	<u>184,250</u>
0 HOUSING SUBSIDY ALLOWANCE			184,250	184,250	184,250
A01217 Medical Allowance			413,010	529,110	413,010
A0121T Adhoc Relief Allowance 2013			7,500	7,500	7,500
A01229 Special compensatory allowance			19,800	19,800	19,800
A0122C Adhoc Relief Allowance - 2015			5,430	19,800	19,800
A01239 Special allowance			<u>49,060</u>	<u>49,060</u>	<u>49,060</u>
001 Special Allowance			49,060	49,060	49,060
A0124H Special Allowance-2021			216,960	216,960	216,960
A0124L Weather Allowance				95,340	71,400
A0124N Disparity Reduction Allowance 2022- 15%			484,290	484,290	484,290
A0124R Adhoc Relief Allowance 2022			553,080	553,080	553,080
A0124X Adhoc Relief Allowance 2023			323,860	1,970,250	323,860
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Others				1,000,000	1,000,000
016 L.S at the disposal of F.D.			1,000,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,024,000</u></b>	<b><u>1,674,000</u></b>	<b><u>2,614,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>900,000</u></b>
A03303 Electricity					<u>900,000</u>
001 Electricity					900,000

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6164 DISTRICT SPORT OFFICER PESHAWAR.</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03603 Registration			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>430,000</u>	<u>780,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>300,000</u>	<u>400,000</u>
001 Travelling Allowance			80,000	300,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	300,000
A03808 Conveyance Charges			<u>50,000</u>	<u>80,000</u>	<u>100,000</u>
001 Conveyance Charges			50,000	80,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>5,542,000</u>	<u>842,000</u>	<u>862,000</u>
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery Charges			100,000	200,000	200,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03906 Uniforms and Protective Clothing			30,000	30,000	50,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			150,000	250,000	250,000
A03970 Others			<u>5,100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			100,000	200,000	200,000
144 LumpSum at the Disposal of FD			5,000,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,500,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,500,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
A05270 To Others			<u>2,500,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
001 To Others				3,000,000	2,500,000
015 Promotion of Sports Activities.			2,500,000		
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6164 DISTRICT SPORT OFFICER PESHAWAR.</b>					
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Entertainments & Gifts			50,000	50,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300,000</u>	<u>500,000</u>	<u>850,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>50,000</u>	<u>150,000</u>	<u>250,000</u>
A09203 I.T. Equipment			50,000	150,000	250,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
001 Plant and Machinery			100,000	100,000	250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>250,000</u>	<u>350,000</u>
A09701 Furniture and Fixtures			<u>150,000</u>	<u>250,000</u>	<u>350,000</u>
001 Furniture & Fixture			150,000	250,000	350,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>600,000</u>	<u>2,300,000</u>	<u>1,050,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>1,500,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>1,500,000</u>	<u>100,000</u>
001 Transport			100,000	1,500,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Machinery and Equipment			100,000	100,000	150,000

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**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6164 DISTRICT SPORT OFFICER PESHAWAR.</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>300,000</u>	<u>300,000</u>
A13301 Office Buildings				<u>200,000</u>	<u>200,000</u>
001 Office Buildings				200,000	200,000
A13303 Other Buildings			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Other Buildings.			100,000	100,000	100,000
<b>A138 TOTAL GENERAL</b>			<u>300,000</u>	<u>400,000</u>	<u>500,000</u>
A13801 Maintenance of gardens			300,000	400,000	500,000
<b>DISTRICT SPORT OFFICER PESHAWAR.</b>			<b>22,623,300</b>	<b>23,198,960</b>	<b>20,299,000</b>

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**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>081120</b>	<b>OTHER</b>						
<b>PW6510</b>	<b>District Youth Affairs Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,389,680</u></b>	<b><u>8,268,160</u></b>	<b><u>4,398,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>5,700,300</u></b>	<b><u>4,567,540</u></b>	<b><u>718,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,340,000</u></b>	<b><u>1,544,890</u></b>	<b><u>231,730</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,340,000</u>	<u>1,544,890</u>	<u>231,730</u>
D539	District Youth Officer	(BPS-17)	1	1	660,000		92,040
A057	Assistant	(BPS-16)	1	1	840,000		32,530
C082	Computer Operator	(BPS-16)	2	2	840,000		107,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>3,360,300</u></b>	<b><u>3,022,650</u></b>	<b><u>487,070</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>3,360,300</u>	<u>3,022,650</u>	<u>487,070</u>
S035	Senior Clerk	(BPS-14)	2	2	761,400		51,980
J013	Junior Clerk	(BPS-11)	4	4	912,000		13,600
D112	Driver	(BPS-07)		1			28,420
D112	Driver	(BPS-06)	1		156,000		
C057	Chowkidar	(BPS-03)	4	4	450,450		108,240
M010	Mali	(BPS-03)	2	2	270,000		31,860
N005	Naib Qasid	(BPS-03)	4	4	540,450		209,980
S162	Sweeper	(BPS-03)	2	2	270,000		42,990
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>689,380</u></b>	<b><u>3,700,620</u></b>	<b><u>3,679,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>689,380</u></b>	<b><u>3,700,620</u></b>	<b><u>3,679,340</u></b>
A01202	House Rent Allowance				163,020	796,360	796,360
A01203	Conveyance Allowance				72,910	313,210	313,210
A01207	Washing Allowance				65,900	77,000	77,000
A01208	Dress Allowance				65,900	77,000	77,000
A0120D	Integrated Allowance				5,400	46,200	46,200
A01217	Medical Allowance				71,240	213,760	213,760
A0121T	Adhoc Relief Allowance 2013				1,750		

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**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6510 District Youth Affairs Peshawar</b>					
A01226 Computer Allowance			3,000	26,000	18,000
A01229 Special compensatory allowance				5,000	5,000
A0122C Adhoc Relief Allowance - 2015			1,420		
A0124C Disparity Reduction Allowance				19,120	19,020
A0124H Special Allowance-2021				271,150	263,490
A0124L Weather Allowance				21,670	16,150
A0124N Disparity Reduction Allowance 2022- 15%			62,730	262,590	262,590
A0124R Adhoc Relief Allowance 2022				285,780	285,780
A0124X Adhoc Relief Allowance 2023			176,110	1,285,780	1,285,780
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,892,000</u></b>	<b><u>4,700,100</u></b>	<b><u>2,722,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Telephone and Trunk Call			100,000	100,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03303 Electricity			<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			1,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>	<b><u>100</u></b>	<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000	100	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>600,000</u></b>	<b><u>650,000</u></b>	<b><u>450,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>50,000</u>
001 Travelling Allowance			200,000	200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	350,000	300,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Conveyance Charges			100,000	100,000	100,000

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**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6510 District Youth Affairs Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>2,180,000</u></b>	<b><u>3,930,000</u></b>	<b><u>2,151,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001 Stationery Charges			150,000	200,000	150,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 conference/seminars			1,000,000	1,500,000	1,000,000
A03905 Newspapers Periodicals and Books			30,000	30,000	1,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	200,000	100,000
A03918 Exhibitions Fairs and Other National Celebrations			600,000	1,500,000	600,000
A03970 Others			<u>300,000</u>	<u>500,000</u>	<u>300,000</u>
001 Others			300,000	500,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,000,000</u></b>	<b><u>3,600,000</u></b>	<b><u>2,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,000,000</u></b>	<b><u>3,600,000</u></b>	<b><u>2,000,000</u></b>
A05270 To Others			<u>2,000,000</u>	<u>3,600,000</u>	<u>2,000,000</u>
001 To Others			2,000,000	3,600,000	2,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>600,000</u></b>	<b><u>700,000</u></b>	<b><u>450,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>150,000</u></b>
A09201 Hardware			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
001 Hardware			300,000	300,000	150,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	200,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>



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**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6510 District Youth Affairs Peshawar</b>					
001 Furniture & Fixture			200,000	200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>100,000</u>
A13001 Transport					<u>100,000</u>
001 Transport					100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	150,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	150,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
A13303 Other Buildings			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Other Buildings.			200,000	300,000	200,000
<b>District Youth Affairs Peshawar</b>			<b>12,281,680</b>	<b>17,868,260</b>	<b>10,070,140</b>

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**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120</b>	<b>OTHER</b>					
<b>PW6687</b>	<b>Regional Sports Officer Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>119,840</u>	<u>10,179,550</u>	<u>7,590,770</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>			<u>2,988,340</u>	<u>3,287,110</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>			<u>2,830,630</u>	<u>3,113,690</u>
A01101	Total Basic Pay Of Officer	4			<u>2,830,630</u>	<u>3,113,690</u>
R343	Regional Sport Officer (BPS-18)	1				1,027,550
A022	Administrator (BPS-17)	1				347,040
C172	Coaches (BPS-17)	1				756,690
S166	Superintendent (BPS-17)	1				982,410
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>			<u>157,710</u>	<u>173,420</u>
A01151	Total Basic Pay Other Staff	1			<u>157,710</u>	<u>173,420</u>
S035	Senior Clerk (BPS-14)	1				173,420
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>119,840</u>	<u>7,191,210</u>	<u>4,303,660</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>119,840</u>	<u>7,041,210</u>	<u>4,253,660</u>
A01202	House Rent Allowance				601,050	707,040
A01203	Conveyance Allowance				174,990	214,270
A01217	Medical Allowance				759,110	90,910
A0121T	Adhoc Relief Allowance 2013				21,840	21,840
A0122C	Adhoc Relief Allowance - 2015				14,800	14,800
A01239	Special allowance				<u>287,750</u>	<u>344,690</u>
001	Special Allowance				287,750	344,690
A0124H	Special Allowance-2021				218,670	221,760
A0124N	Disparity Reduction Allowance 2022- 15%				282,190	316,360
A0124R	Adhoc Relief Allowance 2022				282,190	316,360
A0124X	Adhoc Relief Allowance 2023			119,840	898,620	1,005,630
A01270	Other				<u>3,500,000</u>	<u>1,000,000</u>
001	Others					1,000,000
016	L.S at the disposal of F.D.					3,500,000

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**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6687 Regional Sports Officer Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>150,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges				<u>150,000</u>	<u>50,000</u>
001 Medical Charges				150,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,001,320</u></b>	<b><u>1,047,000</u></b>	<b><u>989,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202 Telephone and Trunk Call				<u>1,000</u>	<u>1,000</u>
001 Telephone and Trunk Call				1,000	1,000
<b>A033 TOTAL UTILITIES</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03303 Electricity				<u>1,000</u>	<u>1,000</u>
001 Electricity				1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>840,000</u></b>	<b><u>760,000</u></b>	<b><u>722,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	350,000
A03808 Conveyance Charges			<u>40,000</u>	<u>60,000</u>	<u>72,000</u>
001 Conveyance Charges			40,000	60,000	72,000
<b>A039 TOTAL GENERAL</b>			<b><u>5,161,320</u></b>	<b><u>285,000</u></b>	<b><u>265,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery Charges			50,000	60,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>25,000</u>
001 Printing and publication			50,000	60,000	25,000
A03905 Newspapers Periodicals and Books			11,320	15,000	20,000
A03907 Advertising & Publicity				<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity				50,000	50,000
A03970 Others			<u>5,050,000</u>	<u>100,000</u>	<u>70,000</u>

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6687 Regional Sports Officer Peshawar</b>					
001 Others			50,000	100,000	70,000
144 LumpSum at the Disposal of FD			5,000,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					<u>1,000</u>
001 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,000,000</b></u>	<u><b>6,100,000</b></u>	<u><b>3,000,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>2,000,000</b></u>	<u><b>6,100,000</b></u>	<u><b>3,000,000</b></u>
A05270 To Others			<u>2,000,000</u>	<u>6,100,000</u>	<u>3,000,000</u>
001 To Others				5,600,000	3,000,000
016 Promotion of Sports Activities.			2,000,000	500,000	
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>					<u><b>1,000</b></u>
A06301 Entertainments & Gifts					<u>1,000</u>
001 Entertainments & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>300,000</b></u>	<u><b>530,000</b></u>	<u><b>550,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>200,000</b></u>	<u><b>300,000</b></u>
A09203 I.T. Equipment			100,000	200,000	300,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>100,000</b></u>	<u><b>230,000</b></u>	<u><b>100,000</b></u>
A09601 Plant and Machinery			<u>100,000</u>	<u>230,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	230,000	100,000

**PR21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>PW6687 Regional Sports Officer Peshawar</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Furniture & Fixture			100,000	100,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>252,470</u>	<u>401,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>75,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>75,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			75,000	150,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>10,000</u>	<u>52,470</u>	<u>200,000</u>
A13301 Office Buildings				<u>50,000</u>	<u>200,000</u>
001 Office Buildings				50,000	200,000
A13303 Other Buildings			<u>10,000</u>	<u>2,470</u>	
001 Other Buildings.			10,000	2,470	
<b>A138 TOTAL GENERAL</b>					<u>1,000</u>
A13801 Maintenance of gardens					1,000
<b>Regional Sports Officer Peshawar</b>			<b>8,556,160</b>	<b>18,109,020</b>	<b>12,532,770</b>

**PR21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PESHAWAR	224	216,093,500	261,037,560	193,978,490	22,432,200	216,410,690
<b>TOTAL</b>	<b>224</b>	<b>216,093,500</b>	<b>261,037,560</b>	<b>193,978,490</b>	<b>22,432,200</b>	<b>216,410,690</b>

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PR21C47 (28)  
POPULATION WELFARE DEPARTMENT

	Rs	
<b>Charged:</b>		<u>0</u>
<b>Voted:</b>		<u>216,410,690</u>
<b>Total:</b>		<u>216,410,690</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
108103 PAPULATION WELAFE MEASUREMENT	216,093,500	261,037,560	216,410,690
<b>TOTAL</b>	<b>216,093,500</b>	<b>261,037,560</b>	<b>216,410,690</b>

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PR21C47 (28)  
POPULATION WELFARE DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
PW6491	Population Welfare Peshawar	211,693,840	251,995,660	205,963,990
PW6584	Family Welfare Centre Peshawar (Reg Act)	4,399,660	9,041,900	10,446,700
<b>TOTAL</b>		<b>216,093,500</b>	<b>261,037,560</b>	<b>216,410,690</b>



**PR21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>197,657,500</u></b>	<b><u>235,720,400</u></b>	<b><u>193,978,490</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>121,555,850</u></b>	<b><u>114,088,970</u></b>	<b><u>63,886,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>14,939,410</u></b>	<b><u>13,090,990</u></b>	<b><u>14,400,090</u></b>
A01101	Basic Pay Of Officer	14,939,410	13,090,990	14,400,090
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>106,616,440</u></b>	<b><u>100,997,980</u></b>	<b><u>49,485,970</u></b>
A01151	Basic Pay Other Staff	106,616,440	100,997,980	49,485,970
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>76,101,650</u></b>	<b><u>121,631,430</u></b>	<b><u>130,092,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>73,601,650</u></b>	<b><u>121,403,290</u></b>	<b><u>130,092,430</u></b>
A01202	House Rent Allowance	19,139,920	19,327,010	23,099,450
A01203	Conveyance Allowance	8,320,510	10,351,210	10,351,210
A01207	Washing Allowance	1,633,960	2,014,530	2,014,530
A01208	Dress Allowance	1,633,960	2,014,530	2,014,530
A0120D	Integrated Allowance	980,370	1,200,080	1,199,980
A0120E	Housing Subsidy Allowance	391,310	570,070	570,070
A0120Q	Fixed Daily Allowance	378,600	450,600	450,600
A01217	Medical Allowance	6,284,200	7,465,090	10,237,090
A0121T	Adhoc Relief Allowance 2013	1,248,400	1,444,100	1,444,480
A0122C	Adhoc Relief Allowance - 2015	878,450	1,017,530	1,017,750
A0122N	Special Conveyance Allowance to Disabled Employees	288,000	710,400	710,400
A01239	Special allowance	557,570	130,400	130,400
A01242	Consolidation travelling allowance		14,250	
A0124H	Special Allowance-2021		8,842,990	8,858,330
A0124L	Weather Allowance	402,600	561,170	423,750
A0124N	Disparity Reduction Allowance 2022- 15%	11,679,840	13,232,540	13,232,540
A0124R	Adhoc Relief Allowance 2022	11,488,170	13,233,600	13,233,600
A0124X	Adhoc Relief Allowance 2023	6,295,790	35,323,190	41,103,720
A01270	Other	2,000,000	3,500,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,500,000</u></b>	<b><u>228,140</u></b>	
A01274	Medical Charges	2,500,000	228,140	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>17,346,000</u></b>	<b><u>20,502,000</u></b>	<b><u>19,682,200</u></b>

**PR21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>160,000</u></b>	<b><u>210,000</u></b>	<b><u>160,000</u></b>
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	150,000	200,000	150,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>760,000</u></b>	<b><u>410,000</u></b>	<b><u>551,000</u></b>
A03301	Gas	200,000	100,000	50,000
A03302	Water	10,000	10,000	1,000
A03303	Electricity	550,000	300,000	500,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>
A03402	Rent for Office Building	6,000,000	6,000,000	6,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,750,000</u></b>	<b><u>3,350,000</u></b>	<b><u>3,050,000</u></b>
A03805	Travelling Allowance	300,000	500,000	250,000
A03806	Transportation of Goods	500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,400,000	1,800,000	1,600,000
A03808	Conveyance Charges	550,000	550,000	700,000
<b>A039</b>	<b>GENERAL</b>	<b><u>7,676,000</u></b>	<b><u>10,532,000</u></b>	<b><u>9,921,200</u></b>
A03901	Stationery	400,000	600,000	600,000
A03902	Printing and Publication	500,000	700,000	600,000
A03903	Conference/Seminars/Workshops/ Symposia	300,000	400,000	500,000
A03905	Newspapers Periodicals and Books	25,000	31,000	20,100
A03906	Uniforms and Protective Clothing	200,000	500,000	500,000
A03907	Advertising & Publicity	500,000	800,000	500,000
A03918	Exhibitions Fairs and Other National Celebrations	200,000	200,000	500,000
A03919	Payments to Other for Service Rendered	1,000	1,000	1,100
A03927	Purchase of Drug and Medicines	5,000,000	6,000,000	6,000,000
A03936	Foreign/Inland Training Course Fee	150,000	300,000	
A03970	Others	400,000	1,000,000	700,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,315,160</u></b>	

**PR21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A041</b>	<b>PENSION</b>		<b><u>2,315,160</u></b>	
A04114	Superannuation Encashment of L.P.R		2,315,160	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>550,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,450,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>500,000</u></b>	<b><u>250,000</u></b>
A09201	Hardware	100,000	500,000	250,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>250,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000,000</u></b>
A09601	Plant and Machinery	250,000	500,000	1,000,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>	<b><u>500,000</u></b>	<b><u>200,000</u></b>
A09701	Furniture and Fixtures	200,000	500,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>540,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,300,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>300,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A13001	Transport	300,000	500,000	500,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13101	Machinery and Equipment	100,000	200,000	200,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>550,000</u></b>
A13201	Furniture and Fixture	100,000	200,000	550,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>40,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13701	Hardware	40,000	100,000	50,000
<b>NET TOTAL</b>		<b>216,093,500</b>	<b>261,037,560</b>	<b>216,410,690</b>

PR21C47 (28)  
POPULATION WELFARE DEPARTMENT  
SUMMARY OF SCALES FOR 2024-2025

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	8			8	2,173,520
06	5			5	3,249,770
07	130			130	27,069,540
08	1			1	253,920
09	40			40	4,242,160
11	1			1	352,920
12	18			18	9,857,790
13	1			1	676,150
14	3			3	1,610,200
16	13			13	10,092,840
17	3			3	2,983,170
19	1			1	1,324,080
<b>TOTAL</b>	<b>224</b>			<b>224</b>	<b>63,886,060</b>

**PR21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 POPULATION WELFARE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>POPULATION WELFARE MEASUREMENT</b>						
<b>PW6491</b>	<b>Population Welfare Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>193,257,840</u></b>	<b><u>226,678,500</u></b>	<b><u>183,531,790</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>336</u></b>	<b><u>209</u></b>	<b><u>119,964,160</u></b>	<b><u>109,131,830</u></b>	<b><u>60,535,530</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>14,939,410</u></b>	<b><u>13,090,990</u></b>	<b><u>14,400,090</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>14,939,410</u>	<u>13,090,990</u>	<u>14,400,090</u>
D472	District Population Welfare Officer	(BPS-19)	1	1	1,892,680		1,324,080
D473	Deputy District Population Welfare Officer	(BPS-17)	2	2	1,791,530		1,928,090
D474	Deputy Demographer	(BPS-17)	1	1	964,040		1,055,080
A005	Accountant	(BPS-16)	1	1	524,020		524,020
A057	Assistant	(BPS-16)	1	1	764,660		824,820
A591	Assistant District Population Welfare Officer	(BPS-16)	1	1	1,055,080		736,440
F171	Field Technical Officer	(BPS-16)	9	9	7,242,900		7,242,900
S115	Stenographer	(BPS-16)	1	1	704,500		764,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>319</u></b>	<b><u>192</u></b>	<b><u>105,024,750</u></b>	<b><u>96,040,840</u></b>	<b><u>46,135,440</u></b>
A01151	Total Basic Pay Other Staff		<u>319</u>	<u>192</u>	<u>105,024,750</u>	<u>96,040,840</u>	<u>46,135,440</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	461,990		508,310
S035	Senior Clerk	(BPS-14)	1	1	432,000		432,000
S152	Supervisor	(BPS-14)	1	1	813,210		669,890
P088	Projectionist	(BPS-13)	1	1	634,670		676,150
F167	Family Welfare Counsler	(BPS-12)	18	18	8,323,640		9,857,790
J013	Junior Clerk	(BPS-11)	1	1	189,960		352,920
F168	Family Welfare Workers	(BPS-09)	37	37	14,929,240		3,283,440
S127	Store Keeper	(BPS-08)	1	1	234,780		253,920
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	124	124	40,890,490		26,091,250

**PR21C47 (28)**  
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**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>					
<b>PW6491</b>	<b>Population Welfare Peshawar</b>					
D112	Driver (BPS-06)	5	5	1,142,690		3,249,770
A171	Aya (BPS-03)	64		17,391,660		
C057	Chowkidar (BPS-03)	63		18,855,560		
M154	Mali/Sweeper (BPS-03)	1	1	406,350		423,920
N005	Naib Qasid (BPS-03)	1	1	318,510		336,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>73,293,680</u></b>	<b><u>117,546,670</u></b>	<b><u>122,996,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>70,793,680</u></b>	<b><u>117,318,530</u></b>	<b><u>122,996,260</u></b>
A01202	House Rent Allowance			18,823,320	18,444,430	22,216,870
A01203	Conveyance Allowance			8,185,640	9,974,420	9,974,420
A01207	Washing Allowance			1,605,160	1,928,130	1,928,130
A01208	Dress Allowance			1,605,160	1,928,130	1,928,130
A0120D	Integrated Allowance			963,090	1,156,880	1,156,880
A0120E	Housing Subsidy Allowance			<u>391,310</u>	<u>570,070</u>	<u>570,070</u>
0	HOUSING SUBSIDY ALLOWANCE			391,310	570,070	570,070
A0120Q	Fixed Daily Allowance			360,600	436,200	436,200
A01217	Medical Allowance			6,014,200	7,213,090	7,213,090
A0121T	Adhoc Relief Allowance 2013			1,248,400	1,443,140	1,443,140
A0122C	Adhoc Relief Allowance - 2015			878,450	1,016,870	1,016,870
A0122N	Special Conveyance Allowance to Disbalded Employees			252,000	624,000	624,000
A01239	Special allowance			<u>179,570</u>	<u>80,000</u>	<u>80,000</u>
001	Special Allowance			179,570	80,000	80,000
A01242	Consolidation travelling allowance				14,250	
A0124H	Special Allowance-2021				8,506,990	8,522,430
A0124L	Weather Allowance			402,600	561,170	402,600
A0124N	Disparity Reduction Allowance 2022- 15%			10,990,220	12,835,780	12,835,780
A0124R	Adhoc Relief Allowance 2022			10,798,550	12,836,840	12,836,840
A0124X	Adhoc Relief Allowance 2023			6,095,410	34,248,140	39,810,810
A01270	Other			<u>2,000,000</u>	<u>3,500,000</u>	
016	L.S at the disposal of F.D.			2,000,000	3,500,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,500,000</u></b>	<b><u>228,140</u></b>	
A01274	Medical Charges			<u>2,500,000</u>	<u>228,140</u>	

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**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>					
<b>PW6491</b>	<b>Population Welfare Peshawar</b>					
001	Medical Charges			2,500,000	228,140	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>17,346,000</u></b>	<b><u>20,502,000</u></b>	<b><u>19,682,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>160,000</u></b>	<b><u>210,000</u></b>	<b><u>160,000</u></b>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk Call			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Telephone and Trunk Call			150,000	200,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>760,000</u></b>	<b><u>410,000</u></b>	<b><u>551,000</u></b>
A03301	Gas			200,000	100,000	50,000
A03302	Water			10,000	10,000	1,000
A03303	Electricity			<u>550,000</u>	<u>300,000</u>	<u>500,000</u>
001	Electricity			550,000	300,000	500,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>
A03402	Rent for Office Building			6,000,000	6,000,000	6,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,750,000</u></b>	<b><u>3,350,000</u></b>	<b><u>3,050,000</u></b>
A03805	Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>250,000</u>
001	Travelling Allowance			300,000	500,000	250,000
A03806	Transportation of Goods			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transportation of Goods			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,800,000</u>	<u>1,600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,800,000	1,600,000
A03808	Conveyance Charges			<u>550,000</u>	<u>550,000</u>	<u>700,000</u>
001	Conveyance Charges			550,000	550,000	700,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>7,676,000</u></b>	<b><u>10,532,000</u></b>	<b><u>9,921,200</u></b>
A03901	Stationery			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001	Stationery Charges			400,000	600,000	600,000
A03902	Printing and Publication			<u>500,000</u>	<u>700,000</u>	<u>600,000</u>

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**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>PW6491 Population Welfare Peshawar</b>					
001 Printing and publication			500,000	700,000	600,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>300,000</u>	<u>400,000</u>	<u>500,000</u>
001 conference/seminars			300,000	400,000	500,000
A03905 Newspapers Periodicals and Books			25,000	31,000	20,100
A03906 Uniforms and Protective Clothing			200,000	500,000	500,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>800,000</u>	<u>500,000</u>
001 Advertising and Publicity			500,000	800,000	500,000
A03918 Exhibitions Fairs and Other National Celebrations			200,000	200,000	500,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001 Payments to Others for Service Rendered			1,000	1,000	1,100
A03927 Purchase of Drug and Medicines			<u>5,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 Purchase of Drugs and medicines			5,000,000	6,000,000	6,000,000
A03936 Foreign/Inland Training Course Fee			150,000	300,000	
A03970 Others			<u>400,000</u>	<u>1,000,000</u>	<u>700,000</u>
001 Others			400,000	1,000,000	700,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,315,160</u>	
<b>A041 TOTAL PENSION</b>				<u>2,315,160</u>	
A04114 Superannuation Encashment of L.P.R				<u>2,315,160</u>	
001 Superannuation Encashment of L.P.R				2,315,160	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>550,000</u>	<u>1,500,000</u>	<u>1,450,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>	<u>500,000</u>	<u>250,000</u>
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	<u>250,000</u>
001 Hardware			100,000	500,000	250,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>250,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Plant and Machinery			250,000	500,000	1,000,000



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**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>PW6491 Population Welfare Peshawar</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Furniture & Fixture			200,000	500,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>540,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			300,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			100,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>200,000</u>	<u>550,000</u>
A13201 Furniture and Fixture			100,000	200,000	550,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>40,000</u>	<u>100,000</u>	<u>50,000</u>
A13701 Hardware			40,000	100,000	50,000
<b>Population Welfare Peshawar</b>			<b>211,693,840</b>	<b>251,995,660</b>	<b>205,963,990</b>

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**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>						
<b>PW6584</b>	<b>Family Welfare Centre Peshawar (Reg Act)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,399,660</u></b>	<b><u>9,041,900</u></b>	<b><u>10,446,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>1,591,690</u></b>	<b><u>4,957,140</u></b>	<b><u>3,350,530</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>1,591,690</u></b>	<b><u>4,957,140</u></b>	<b><u>3,350,530</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>1,591,690</u>	<u>4,957,140</u>	<u>3,350,530</u>
F168	Family Welfare Workers	(BPS-09)	3	3	357,370		958,720
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	6		695,420		
F199	Family Welfare Assistant (Male)	(BPS-07)		6			978,290
A171	Aya	(BPS-03)	3	3	269,450		706,760
C057	Chowkidar	(BPS-03)	3	3	269,450		706,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,807,970</u></b>	<b><u>4,084,760</u></b>	<b><u>7,096,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,807,970</u></b>	<b><u>4,084,760</u></b>	<b><u>7,096,170</u></b>
A01202	House Rent Allowance				316,600	882,580	882,580
A01203	Conveyance Allowance				134,870	376,790	376,790
A01207	Washing Allowance				28,800	86,400	86,400
A01208	Dress Allowance				28,800	86,400	86,400
A0120D	Integrated Allowance				17,280	43,200	43,100
A0120Q	Fixed Daily Allowance				18,000	14,400	14,400
A01217	Medical Allowance				270,000	252,000	3,024,000
A0121T	Adhoc Relief Allowance 2013					960	1,340
A0122C	Adhoc Relief Allowance - 2015					660	880
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	86,400	86,400
A01239	Special allowance				<u>378,000</u>	<u>50,400</u>	<u>50,400</u>
001	Special Allowance				378,000	50,400	50,400
A0124H	Special Allowance-2021					336,000	335,900
A0124L	Weather Allowance						21,150
A0124N	Disparity Reduction Allowance 2022- 15%				689,620	396,760	396,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASUREMENT</b>				
<b>PW6584</b>	<b>Family Welfare Centre Peshawar (Reg Act)</b>				
A0124R	Adhoc Relief Allowance 2022		689,620	396,760	396,760
A0124X	Adhoc Relief Allowance 2023		200,380	1,075,050	1,292,910
<b>Family Welfare Centre Peshawar (Reg Act)</b>			<b>4,399,660</b>	<b>9,041,900</b>	<b>10,446,700</b>